Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Bronx

The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	101202301C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition. **Responsible Agency**: Department of Education **Location Site Name:** PS25	Unable to prioritize funding for this project request at this time.
02	101202302C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school. **Responsible Agency**: Department of Education **Location Site Name:** PS1	Unable to prioritize funding for this project request at this time.
03	101202303C	**Request:** Repair or provide new street lights **Explanation:** Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	101202304C	**Request:** Repair or provide new street lights **Explanation:** Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
05	101202305C	**Request:** Rehabilitate bridges **Explanation:** The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District. **Responsible Agency**: Department of Transportation **Location Site Name:** 159th Street Bridge	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
06	101202306C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. Mary's Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	101202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Administrators and Teachers of P.S.5 **Location Site Name:** PS5	This project is fully funded and will begin design this fiscal year.
08	101202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C) **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
09	101202309C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C) **Responsible Agency**: Department of Parks and Recreation **Supported by:** New Yorkers For Parks **Location Site Name:** Harlem River Waterfront	This project is currently in design.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	101202310C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for the creation of a library/media room Where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children. **Responsible Agency**: Department of Education **Location Site Name:** PS 5 **Address:** 564 Jackson Avenue, Bronx 10455	Unable to prioritize funding for this project request at this time.
11	101202311C	**Request:** Other capital budget request for NYPL **Explanation:** Increased capital funding and the inclusion of libraries in the city's ten-year capital plan. **Responsible Agency**: New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
12	101202312C	**Request:** Other capital budget request for NYPL **Explanation:** Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13	101202313C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	101202314C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15	101202315C	**Request:** Other capital budget request **Explanation:** To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
16	101202316C	**Request:** Other capital budget request **Explanation:** Continued funding is needed for the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
CS	101202317C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms. **Responsible Agency**: Department of Education **Location Site Name:** PS 277 **Address:** 519 St. Ann's Avenue	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	101202318C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD. **Responsible Agency**: Police Department	The "old" 40th Precinct will be repurposed for police services, but is not currently being considered as a satellite Precinct.
CS	101202319C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C) **Responsible Agency**: New York Public Library **Location Site Name:** Mott Haven Public Library	NYPL supports the request for funding for improvements at this branch. Please contact NYPL for more information regarding the current improvement priorities at this branch.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	101202301E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E) **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
02	101202302E	**Request:** Hire additional uniformed officers **Explanation:** Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	101202303E	**Request:** Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care **Explanation:** Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	101202304E	**Request:** Other programs to address public health issues requests **Explanation:** Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
05	101202305E	**Request:** Other youth workforce development requests **Explanation:** Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
06	101202306E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	101202307E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. Mary's Recreational Center	The agency will try to accommodate this issue within existing resources.
08	101202308E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
09	101202309E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E) **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
10	101202310E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Syringe Removal Program. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
11	101202311E	**Request:** Other expense budget request for DPR **Explanation:** Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12	101202312E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Maintaining and increasing litter basket service. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
13	101202313E	**Request:** Other garbage collection and recycling requests **Explanation:** Maintaining and increasing the Mobilized Litter Patrol (MLP) service, they address illegal drop-off and dump-out conditions. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 1

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Priority	Tracking Code	Project Information	Agency Response
14	101202314E	**Request:** Increase vacant lot cleaning **Explanation:** Maintaining and restoring funding levels for vacant lot cleaning. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
15	101202315E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining extra collection services at NYCHA sites. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
16	101202316E	**Request:** Other cleaning requests **Explanation:** Restoring the curbside organics collection program. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
17	101202317E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Restoring the curbside E-waste collection program. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
18	101202318E	**Request:** Other park maintenance and safety requests **Explanation:** Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	101202319E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase Horticultural Employees in the Bronx. Over the years the horticultural elements throughout the borough have increased in size and scale. These gardens and landscapes have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, additional employees are needed. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
20	101202320E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
21	101202321E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** There is a need for increased sanitation services throughout the district, focusing on the commercial corridors, the HUB and along the 138th Street corridor. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	102202301C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop Drake Park African Burial Ground as a historical site and cultural center. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo **Location Site Name:** Drake Park African Burial Ground	Further study by the agency of this request is needed.
02	102202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Printers Park Phase III. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Printer's Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
03	102202303C	**Request:** Provide a new or expand an existing high school **Explanation:** Build a new High School in the District to accommodate seating capacity. **Responsible Agency**: Department of Education	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.
04	102202304C	**Request:** Provide more housing for extremely low and low income households **Explanation:** The District is in dire need of more affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	102202301E	**Request:** Other programs to address public health issues requests **Explanation:** COVID-19 testing and personal protective equipment. **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	102202302E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Increase Sanitation enforcement to address illegal dumping within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers). **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	102202303E	**Request:** Address traffic congestion **Explanation:** Improve the overall conditions of sidewalks throughout the District. **Responsible Agency**: Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
04	102202304E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Increase funding for after school programs and summer day camp programs operated by Community Based organizations. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
05	102202305E	**Request:** Enhance home care services **Explanation:** Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	102202306E	**Request:** Other NYPD programs requests **Explanation:** Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
07	102202307E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo	The Parks Department would support this request for personnel.
08	102202308E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, and bedbug control **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
09	102202309E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** The District has a high number of street vendors selling produce that is not authorize or regulated. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	102202310E	**Request:** Hire additional traffic enforcement agents **Explanation:** With an increase of Construction for the next 4 years, the local Precinct needs additional TSA to control the volume of vehicle traffic. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
11	102202311E	**Request:** Clean catch basins **Explanation:** The District has seen an increase if clogged catch basins which causes unnecessary flooding. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	103202301C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model with a germ infiltration system ($300k) and overall electrical upgrades throughout the library ($1mil.). Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model ($1.5 m - $3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C **Responsible Agency**: New York Public Library **Location Site Name:** Morrisania Library	This request includes more than one proposal. Funding for part is recommended.
02	103202302C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Renovate the Crotona Pool and Recreation spaces to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Crotona Park **Location Site Name:** Crotona Park	The Department of Parks and Recreation does not maintain this facility.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	103202303C	**Request:** Reconstruct streets **Explanation:** Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the previous re-construction of the bridge underpass at E. 161 St., the new Criminal Court complex undertaken by the NYS Dormitory Authority and the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. **Responsible Agency**: Department of Transportation **Supported by:** Whedco MBD Community Housing Corp. **Location Address:** E. 161 Street **Cross Street 1:** Park Avenue **Cross Street 2:** Park Avenue	Please contact the Borough Commissioner's office to discuss this request.
04	103202304C	**Request:** Repair or provide new street lights **Explanation:** Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016. **Responsible Agency**: Department of Transportation **Location Address:** Southern Boulevard **Cross Street 1:** E. 174 St. **Cross Street 2:** E. 174 St.	Please contact the Borough Commissioner's office to discuss this request.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	103202305C	**Request:** New equipment for maintenance **Explanation:** Provide the following equipment to enable M&O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips ($75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104). **Responsible Agency**: Department of Parks and Recreation **Supported by:** Children's Circle Day Care Center	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
06	103202306C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhnanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bringing the Peace Friends of Drew Park **Location Site Name:** Drew Playground	This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	103202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/ skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Future Star Productions Nos Quedamos/We Stay committee **Location Site Name:** Crotona Park Playground #9	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
08	103202308C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Mid-Bronx Community Housing corp. North Longfellow United Block Association **Location Site Name:** Railroad Park/Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	103202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans **Location Site Name:** Eae J. Mitchell Park	Further study by the agency of this request is needed.
10	103202310C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Install new energy efficienct HVAC system and germ infiltration system with total electrical system upgrades at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C **Responsible Agency**: Housing Authority **Location Site Name:** Claremont Neighborhoood Center	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	103202311C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes. **Responsible Agency**: Department of Parks and Recreation **Supported by:** PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co **Location Site Name:** Charlton -Thompson Garden	Further study by the agency of this request is needed.
12	103202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hill and Dale Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	103202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of the soccer field goals, water fountain and mister to provide recreational amenities for neighborhood youth - estimated cost: $500K+ **Responsible Agency**: Department of Parks and Recreation **Supported by:** Morris Houses Tenants Association **Location Site Name:** Crotona Park Playground #4	Work on this project/program has either been completed or will be finished in FY 2022.
14	103202314C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly $1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to $173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gouverneur Morris Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	103202315C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C. **Responsible Agency**: Department of Parks and Recreation **Supported by:** PS 61 Community Resource Center **Location Site Name:** Crotona Park	This Parks project was funded in a prior fiscal year and the scope is now underway.
16	103202316C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park. **Responsible Agency**: Department of Environmental Protection **Supported by:** MBD Community Housing Corp. **Location Address:** Claremont Parkway **Cross Street 1:** Crotona Park East **Cross Street 2:** Crotona Park East	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	103202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Crotona Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
18	103202318C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement ($160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct. **Responsible Agency**: Police Department **Supported by:** McKinley Square Merchants **Location Site Name:** NYPD 42nd Precinct	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	103202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CS 132 Morgan Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
20	103202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Basil Behagen Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	103202321C	**Request:** Renovate other site component **Explanation:** Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile($30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room. **Responsible Agency**: Department of Education **Supported by:** S.E.B.N.C. **Location Site Name:** PS/MS 4	Unable to prioritize funding for this project request at this time.
22	103202322C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Synergi Garden 2.0 Freeman Garden **Location Address:** Hoe Ave **Cross Street 1:** Home St **Cross Street 2:** Home St	There is an active use of this space.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	103202323C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, consistent with the Crotona Park Master Plan **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Crotona	More information needed from Community Board about other potential locations.
CS	103202324C	**Request:** Other capital budget request for DEP **Explanation:** Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr **Responsible Agency**: Department of Environmental Protection **Location Address:** Southern Boulevard **Cross Street 1:** E. 174 St. **Cross Street 2:** E. 174 St.	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	103202325C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated play area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station; Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Crotona Park **Location Site Name:** Crotona Park Ballfields 4 and 5	This project was funded in a prior fiscal year and the project is currently under construction.
CS	103202326C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated $840k from FY 2012 for this purpose. This project is in design. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Nod Quedamos/We Stay Committee Bronx Borough President **Location Site Name:** Playground #10 Comfort station **Address:** 1596 Crotona Ave	This project has been completed in this fiscal year, or a previous fiscal year.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	103202301E	**Request:** Provide better park maintenance **Explanation:** Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** C	The Parks Department would support this request for personnel.
02	103202302E	**Request:** Hire additional housing police officers **Explanation:** Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E **Responsible Agency**: Police Department **Supported by:** NYPD 42nd Pct. Community Council	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	103202303E	**Request:** Provide better park maintenance **Explanation:** Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW) **Responsible Agency**: Department of Parks and Recreation **Supported by:** New York Junior Tennis and Learning Center Friends of Crotona Park **Location Site Name:** Crotona Park	The Parks Department would support this request for personnel.
04	103202304E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch. **Responsible Agency**: New York Public Library **Supported by:** Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association **Location Site Name:** NYPL - Morrisania Branch Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	103202305E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
06	103202306E	**Request:** Hire additional uniformed officers **Explanation:** FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area. **Responsible Agency**: Police Department **Supported by:** Mid-Bronx Community Housing Corp. **Location Site Name:** NYPD 42nd Precinct	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	103202307E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three. **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** Morrisania Health Station **Address:** Fulton Avenue	DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.
08	103202308E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Jackson Avenue Homeowners Association	DYCD has increased funding in this service area.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	103202309E	**Request:** Improve safety at homeless shelters **Explanation:** FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located. **Responsible Agency**: Department of Homeless Services **Location Site Name:** Franklin Womens Shelter **Address:** 1122 Franklin Avenue	The Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
10	103202310E	**Request:** Other educational programs requests **Explanation:** FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin. **Responsible Agency**: Department of Education **Supported by:** Phipps Houses Group	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	103202311E	**Request:** Other senior center program requests **Explanation:** Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three **Responsible Agency**: Department for the Aging **Supported by:** Bronx CB 3 Health Committee	Approval of this request depends on sufficient Federal/State funds.
12	103202312E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Crotona Park	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	103202313E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Phipps Houses **Location Site Name:** Crotona Park	The Department of Parks and Recreation does not maintain this facility.
14	103202314E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Children's Aid Society Phipps Neighborhoods **Location Address:** 1826 Arthur Avenue	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	103202315E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks. **Responsible Agency**: Department of Sanitation **Supported by:** NYCHA	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
16	103202316E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities. **Responsible Agency**: Department of Parks and Recreation **Supported by:** West Farms Haven HOA Hoe Avenue HOA	The Parks Department would support this request for personnel.
17	103202317E	**Request:** Other traffic improvement requests **Explanation:** Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in ithe repair of potholes/cave-in conditions within Bronx County. **Responsible Agency**: Department of Transportation	This request is not recommended for funding.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	103202318E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers. **Responsible Agency**: Department of Transportation **Supported by:** New York Public library - Morrisania Branch	This request is not recommended for funding.
19	103202319E	**Request:** Other expense budget request for DYCD **Explanation:** Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Claremont Neighborhood Centers Inc. Bringing in the Peace Inc.	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
20	103202320E	**Request:** Other workforce development requests **Explanation:** Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders. **Responsible Agency**: Department of Small Business Services **Supported by:** Nos Quedamos/We Stay Committee Office of the Bronx Borough President	The agency will try to accommodate this issue within existing resources.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	103202321E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Claremont Village Tenants Associations Forest Houses Tenants Association	DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.
22	103202322E	**Request:** Forestry services, including street tree maintenance **Explanation:** Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** St. Augustine's Church	The Parks Department would support this request for personnel.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	103202323E	**Request:** Provide or expand occupational skills training programs **Explanation:** Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three. **Responsible Agency**: Department of Small Business Services **Supported by:** Future Star Productions Inc. Caldwell Enrichment Program **Location Address:** 584 E. 163 St.	The agency will try to accommodate this issue within existing resources.
24	103202324E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes. **Responsible Agency**: Police Department **Supported by:** MBD Community Housing Corp. Friends of Crotona Park and New York Junior Tennis and Learning **Location Site Name:** NYPD - 42nd Pct.	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
25	103202325E	**Request:** Other NYPD staff resources requests **Explanation:** FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	103202326E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Drew Playground **Location Site Name:** Drew Playground **Address:** E. 169th Street Fulton Avenue,	Further study by the agency of this request is needed.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	104202301C	**Request:** Other transportation infrastructure requests **Explanation:** 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end. This is the type of project that would meet the criteria for the Federal Infrastructure bill. **Responsible Agency**: Department of Transportation **Supported by:** Bronx Borough President Ruben Diaz Jr. **Location Address:** 153rd Street and Park Ave	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
02	104202302C	**Request:** Provide a new or expanded health care facility **Explanation:** The gap in health programs and services necessitates the need to provide more facilities. There are any number of city-sponsored/funded projects where the City could partner with BronxCare or another healthcare provider to site new health centers in the district. Highbridge should be an area of focus. Westside Federation for Senior and Supportive Housing (WSFSSH) has a site in design near Corporal Fischer Park. There are also several other city-sponsored sites that should be considered as well. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Jerome Avenue Neighborhood Health Plan	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	104202303C	**Request:** Other capital budget request for HPD **Explanation:** The city need to fast track disbursing federal funds provided to assist tenants in arrears and for landlords who have lost revenue due to tenants inability to pay their rent in order to facilitate the upkeep and maintenance of their buildings. **Responsible Agency**: Department of Housing Preservation & Development	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
04	104202304C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Claremont Park reconstruct and repair the sidewalks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Claremont Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
05	104202305C	**Request:** Other capital budget request for HRA **Explanation:** We recommend that DHS continue to strengthen its partnership with HPD to increase the number of new affordable housing units made available to individuals and families. This is particularly important as Community District Four ranks second in terms of the number of shelter facilities citywide, and a DHS intake center within its borders. **Responsible Agency**: Human Resources Administration	HRA continues to strengthen its relationship with HPD. This appears to be partially directed to DHS.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	104202306C	**Request:** Provide more housing for medium income households **Explanation:** Implement Area Median Income (AMI) Income Averaging: ensure that affordable housing constructed in the district encompasses a wider range and mix of incomes as opposed to strict income ranges that do not support economic diversity within new housing stock. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of independent living facilities for seniors. We strongly encourage the use of public funds at the city and state level for permanent affordable housing and home ownership, not supportive housing (DHS related). **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
07	104202307C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had preliminary discussions with the Bronx Point development team as well the developer of Concourse Village West. Furthermore we request that the future redevelopment of any city-owned property be given consideration for new relocation **Responsible Agency**: Department of Citywide Administrative Services **Supported by:** Type A/L&M Development **Location Site Name:** Bronx Point **Address:** 575 Exterior Street	DCAS Real Estate Services received a space request from the Community Board seeking relocation. DCAS is awaiting OMB approval to search for a new site.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	104202308C	**Request:** Other capital budget request for SBS **Explanation:** A Workforce One Center or an equivalent is still needed in our district, but its offerings should engage many sectors (not just the auto-industry) affected by the pandemic; the service and food/beverage industries were hit particularly hard by the loss of spring and summer business. The center would bridge the gap between the existing centers and could focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry for example. This request could be accommodated on any number of city-owned sites in the district (SEE Housing & Land Use) or city-funded project. **Responsible Agency**: Department of Small Business Services **Supported by:** Council Member Vanessa Gibson	The agency will try to accommodate this issue within existing resources.
09	104202309C	**Request:** New equipment for maintenance **Explanation:** Vehicles to replace aging fleet. The Parks Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to service larger parks with smaller, safer, and more efficient small utility vehicles. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
10	104202310C	**Request:** Repair or build new step streets **Explanation:** We request upgrades of the 168 Street Step Street (Shakespeare & Edward L Grant Highway.) Including new handrails, lighting and landings. We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	104202311C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Claremont Park-Reconstruct/renovate both comfort stations **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Claremont Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12	104202312C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** In a previous fiscal year, the City allocated funding for a new EMS Station#17. Currently this project is on hold. We want to underscore our support for this project and request that once the new facility is operational that the city engage the Community in a substantive conversation about the use of the site. We advocate for new affordable housing and a community center on the site. **Responsible Agency**: Fire Department **Supported by:** CM Diana Ayala Community Board Four	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
13	104202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Mount Eden Mall: Benches required repair and / or replacement of weathered wood seating. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mount Eden Mall	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	104202314C	**Request:** Other capital budget request for DPR **Explanation:** Repair and reconstruction of the retention walls in Claremont Park. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Claremont Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15	104202315C	**Request:** Install streetscape improvements **Explanation:** We request streetscape improvements be made around commercial corridors including painting, lighting, seating and improved circulation and mobility. (167th Street, 170th Street and Mount Eden) **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
16	104202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Macombs Dam Park-Reconstruction of synthetic turf field and add lighting. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Macombs Dam Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
17	104202317C	**Request:** Repair or build new step streets **Explanation:** We request a rehabilitation and reconstruction of the step street at Shakespeare and Anderson Avenue (167thStreet.) We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	104202318C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add a barrier to protect patrons from highway at Summit Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Summit Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
19	104202319C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request identical treatments for curb cuts and pedestrian ramps as Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in 2021. **Responsible Agency**: Department of Transportation **Location Address:** Exterior Street **Cross Street 1:** 150 **Cross Street 2:** 150	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
20	104202320C	**Request:** Other requests for park, building, or access improvements **Explanation:** Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mill Pond Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	104202321C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Franz Sigel Park	Parks is studying any potential use of these sites.
22	104202322C	**Request:** Other transportation infrastructure requests **Explanation:** Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request that DOT mimic all new capital infrastructure investments being made as part of the Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in fall 2022. **Responsible Agency**: Department of Transportation **Location Address:** Exterior Street **Cross Street 1:** 150 **Cross Street 2:** 150	Please contact the Borough Commissioner's office to discuss this request.
23	104202323C	**Request:** Other requests for park, building, or access improvements **Explanation:** Additional BBQ zones within the District are requested along with better signage clearly stating the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	104202324C	**Request:** Repair or build new step streets **Explanation:** We request a rehabilitation and reconstruction of the Carroll Place step street. We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
25	104202325C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Park - Asphalt and painting **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
26	104202326C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity. As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. SCA has released its 2020-2024, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address seat deficits in the next SCA capital plan. **Responsible Agency**: Department of Education	Seat need for this district and as identified in the Capital Plan has been sited.
27	104202327C	**Request:** Repair or build new step streets **Explanation:** We request a rehabilitation and reconstruction of the step street on Jerome Avenue near Anderson (behind PS 73). We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets. **Responsible Agency**: Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	104202328C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Replace/upgrade all park benches in Claremont Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Claremont Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
CS	104202329C	**Request:** Provide technology upgrade **Explanation:** The pandemic has made it necessary for the majority of our students to either do 100% distance learning or a hybrid. Given the severity of the pandemic, we urge DOE to ensure that all low-income students are equipped with laptops/computers plus wi-fi access to help facilitate distance learning with special attention given to our young people who are in the shelter system. **Responsible Agency**: Department of Education	This request has already been funded.
CS	104202330C	**Request:** Other capital budget request for HPD **Explanation:** Development of cooperative-owned housing units in addition to affordable rental housing. HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	104202331C	**Request:** Repair or provide new street lights **Explanation:** Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting. **Responsible Agency**: Department of Transportation **Location Address:** Jerome Avenue **Cross Street 1:** 161 Street **Cross Street 2:** 161 Street	Please contact the Borough Commissioner's office to discuss this request.
CS	104202332C	**Request:** Reconstruct streets **Explanation:** The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should focus on 161 and intersecting street segments from Macombs Dam Road to Park Avenue. **Responsible Agency**: Department of Transportation **Project Id(s):** HWX100SBC **Location Address:** 161 Street **Cross Street 1:** Macombs Dam Road **Cross Street 2:** Macombs Dam Road	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	104202333C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** In February 2020, MTA announced the installation of an elevator on the #4 train at 170th Street. This is part of the $54.8 billion 2020-2024 Capital Program. The project costs is $39 million and will take 26 months to complete. Construction is scheduled to begin in 2020 and completion in 2022. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	104202334C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** We ask the city to maintain capital funding for our (3) branches Grand Concourse, Highbridge and Melrose. The capital funding will ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement Current priority capital needs in Bronx CB 4 - include: -Melrose Library $ 1,220, 000. **Responsible Agency**: New York Public Library **Location Site Name:** Melrose Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
CS	104202335C	**Request:** Improve access to a building in a park **Explanation:** Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly $30 million ($25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Grant Park	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	104202336C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve. Through the Jerome Avenue Neighborhood Development Fund (NDF) $4.62 million was allocated. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cpl Fischer Park **Address:** WEST 169 ST	This project was funded in a prior fiscal year and the scope is now underway.
CS	104202337C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Goble Playground: Replace playground equipment and repave/paint asphalt. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Goble Playground	This project was funded in a prior fiscal year and the scope is now underway.
CS	104202338C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Both the Skate park and bike park in Mullaly Park are in poor condition and need partial or complete renovation. We respectfully request funding for renovation for both. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mullaly Park	This project is fully funded and will begin design this fiscal year.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	104202301E	**Request:** Other park programming requests **Explanation:** The Board request a budget line item for a CB4 Parks Administrator. Under the supervision of the Bronx Borough Commissioner this individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming. This position would be very similar to the Parks Administrator at Crotona Park. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
02	104202302E	**Request:** Hire additional uniformed officers **Explanation:** The 44th precinct is one of the most active in the city. We request the City allocate funding for more permanent new officers in the next fiscal year. We specifically would like to see an increase in NCO's and officers in the Public Safety unit. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	104202303E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Actions to assist in the reduction in obesity and diabetes among residents in the district Promoting healthy eating options is critical. We support programs such as the DOHMHs Shop Healthy Initiative to help educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	104202304E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income ($29,000) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for the Summer Youth Employment Program (SYEP) and make it year round. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and throughout the school year as well. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
05	104202305E	**Request:** Provide or enhance rental subsidies programs **Explanation:** The city should provide funds for individuals and families impacted by the COVID 19 pandemic to help pay arrears as a result of lost incomes and avoid displacement and evictions **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
06	104202306E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** The increase in violent crime continues and quality of life continues on a downward spiral as sidewalk parties, booming music from life-size speakers continued loitering have become the norm. We urge the city to deploy more resources to make our city streets safe once again and improve our Quality of Life. **Responsible Agency**: Police DepartmentNY Times Article	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	104202307E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** The ULI Technical Assistance Panel (TAP) conducted in October 2019, made a number of recommendations that would improve existing conditions in the district. a new development. While, not endorsing a soccer stadium, the Board likes the recommendations and implementation strategies in the report and urges the city to leverage the TAP as a guide for future development of the area. In particular we would like the city conduct a parking study for on-street parking throughout district, and implement a pilot program for on-street parking permits for area residents. (REPORT ATTACHED) **Responsible Agency**: Department of City Planning **Supported by:** Bronx Community Board Four TAP Neighborhood-Focused Strategies	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
08	104202308E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** We should support the sustainability of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them. They should think outside the box to create new programs and incentives that address the needs of area residents. They should partner with local financial institutions like Spring Bank. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	104202309E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** The City continues to grapple with homelessness. According to the Coalition for the Homeless, there are nearly 50,000 people sleeping each night in the New York City municipal shelter system. Families make up nearly three-quarters of that population which included 14,000 children. The city is investing hundreds of millions of dollars in new affordable housing. We respectfully request that the City ramp up it's efforts to permanently house families and individuals living in the shelter system and increase access to the Section 8 voucher system. They should also work with HPD to increase the set aside for formerly homeless (currently 10%). **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
10	104202310E	**Request:** Expand street outreach **Explanation:** HOMESTAT should receive additional funding and should be expanded to address street homelessness. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
11	104202311E	**Request:** Other workforce development requests **Explanation:** SBS, EDC and HPD should continue to support and collaborate with the Jerome Avenue Revitalization Collaborative (JARC) to create economic development opportunities for area residents and small businesses. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	104202312E	**Request:** Telecommunications related requests **Explanation:** The city must provide Community Board staff and Board members with the tools and resources to conduct business virtually. The past fiscal year we purchased Adobe Pro (a basic program) from our budget, in addition to 6 tablets and (2) laptops. The desktops purchased two years ago for the office tare not equipped with cameras or microphones which precludes District Managers and staff from participating in virtual meetings other than dialing in. There should be centralized funding provided each fiscal year for technology (software and hardware) upgrades. **Responsible Agency**: Dept of Information Technology & Telecommunication	More information is needed from the community board before making a funding decision. The community board should contact the agency.
13	104202313E	**Request:** Provide better park maintenance **Explanation:** Increase City Park Workers for enhanced park maintenance. In order to increase the level of service and parks and to keep up with new additions to the parks system, 68 City Park Workers are requested to service the parks throughout the borough. These CPWs will be fix posts and be placed on mobile crews as well as cut grass. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
14	104202314E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.) and other high traffic locations within the district. **Responsible Agency**: Department of Sanitation **Location Address:** East 161 Street **Cross Street 1:** Macombs Dam Road **Cross Street 2:** Macombs Dam Road	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	104202315E	**Request:** Other affordable housing programs requests **Explanation:** Development of cooperative-owned housing units in addition to affordable rental housing: HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing. They should explore the affordability levels for the "Open Door" term sheet to either create more flexibility in the income bands or create a new term sheet to address lower income tiers. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
16	104202316E	**Request:** Other expense budget request for NYPL **Explanation:** During the pandemic libraries served as polling sites, cooling centers, and COVID-19 testing sites. Moving forward, libraries will play a critical role in helping the City with their in-person and remote learning plan as schools reopen in the fall. Libraries are often the first place that communities turn to for help and information, and they will continue to play an important role as the city recovers and reopens. We ask that that city support our libraries by maintaining baseline funding and restoring non-baselined funding. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
17	104202317E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Explore the possibility of a Select BX19 and Select BX1 to accommodate the continued growth along the Grand Concourse and along the 149th Street corridor. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	104202318E	**Request:** Assist with on-site business compliance with City regulations **Explanation:** The average merchant in the district is currently at least $60,000 behind on rent by the end of June, according to Bronx Borough President, Ruben Diaz said. The unemployment rate in the Bronx in is currently 14 percent. Work directly with business owners to remediate violations and licensing to increase their compliance. **Responsible Agency**: Department of Small Business Services **Location Address:** Jerome Avenue **Cross Street 1:** Mcclellan Street **Cross Street 2:** Mcclellan Street	The agency will accommodate this issue within existing resources.
19	104202319E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs. We also encourage the agency to find ways to employ youth constructively on a year-round basis. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
20	104202320E	**Request:** Provide better park maintenance **Explanation:** CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	104202321E	**Request:** Other expense budget request for DYCD **Explanation:** Trades can provide an excellent career path for those who do not want to attend a two or four year college. Partnering with local unions on apprenticeship programs can provide exceptional opportunities for our young men and women. **Responsible Agency**: Department of Youth & Community Development	This service area is incorporated into existing programs.
22	104202322E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** We have a number of facilities throughout the district for formerly homeless individuals and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district we want to ensure that the individuals that are here receive proper care. This benefits the individuals and their families as well as area residents. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.
23	104202323E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** As nearly forty percent of our population is under the age of 25 it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition. There should be a focus on targeting middle schools and working with community-based organizations with youth programs and active tenant associations and groups. Virtual fitness classes/videos to promote health and wellness (These classes can also be recorded and offered to community at large). Virtual platforms should be leveraged to maximize audience reach. The agency should also partner with DPR to utilize park facilities in the Spring and Summer months. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	104202324E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Increased bus service in areas such as Highbridge to improve access for area residents and merchants - Bx3, BX11, Bx36 or Bx18, BX6, Bx35, BX36,extent line along BX32 to 167th street, BX40/41, BX42 **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25	104202325E	**Request:** Provide, expand, or enhance job training **Explanation:** Unemployment plays a key role in the socio-economic status of local residents. While unemployment both nationally and in NYC has leveled off the Bronx and to a greater extent CD4 (13.4 percent and 25% percent) respectively continue to suffer. The loss of jobs particularly in retail and hospitality combined with budget deficits will require creative long-term solutions to unemployment. Community District Four advocates for HRA to work with SBS, the Jerome Avenue Revitalization Collaborative (JARC) and community-based organizations to create more employment opportunities (training and job placement) for District residents. The city should also work with the Prisoner Re-entry Program. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
26	104202326E	**Request:** Provide better park maintenance **Explanation:** Increase the number of Horticultural Employees. Over the years, the horticultural elements throughout the borough have increased in size and scale. These gardens and landscape have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, 30 additional employees are needed. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	104202327E	**Request:** Increase transportation services capacity **Explanation:** Access and mobility are major concerns for seniors in the District. DOHMH should collaborate with existing providers who operate senior centers and senior housing developments to create additional programs focused on health and wellness in particular. Mid-Bronx Senior Citizen Council, Highbridge Community Development Corporation and BronxWorks are organizations that work with seniors and operate senior facilities in the District. The Agency should utilize mobile vans for more regular health screenings. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
28	104202328E	**Request:** Provide better park maintenance **Explanation:** Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, Thirty-Six (36) additional Playground Associates are requested for the entire borough. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
29	104202329E	**Request:** Provide better park maintenance **Explanation:** Recreation Specialists for Recreation Centers. Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. Twelve (12) Recreation Specialists are requested to increase programming in the centers. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	105202301C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Supported by:** Community Board #5 **Location Site Name:** 46th Precinct	Requests to advance site acquisition funding was not approved by OMB. However, approval has been granted to proceed in a search for a site to construct a new precinct.
02	105202302C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	105202303C	**Request:** Other capital budget request for DCAS **Explanation:** DCAS - Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** Davidson Community Center **Address:** 2038 Davidson Avenue	DCAS Real Estate Services has not received a Space Request Form from the Community Board. A completed form is required in order for DCAS to begin to initiate a new project review. The CB should contact DCAS Real Estate Services at 212-386-0315 for information on completing a Space Request Form.
04	105202304C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. **Responsible Agency**: Department of Transportation **Location Address:** Palisades Place **Cross Street 1:** Sedgwick Avenue **Cross Street 2:** Sedgwick Avenue	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	105202305C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible. **Responsible Agency**: Police Department **Location Site Name:** 46th precinct	A comprehensive city-wide ADA renovation project is in progress, and the 46th Precinct is included.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	105202306C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** University Woods	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
07	105202307C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations **Responsible Agency**: New York Public Library **Supported by:** Morton Place Homeowners Association **Location Site Name:** Francis Martin **Address:** 2150 University Ave	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	105202308C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Aqueduct Walk	This request includes more than one proposal. Funding for part is recommended.
09	105202309C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded. **Responsible Agency**: New York Public Library **Location Site Name:** Francis Martin Library **Address:** 2150 University Ave	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	105202310C	**Request:** Other capital budget request for EDC **Explanation:** EDC - Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants. **Responsible Agency**: Economic Development Corporation **Supported by:** New Roots Mount Hope Housing Company **Location Site Name:** Mount Hope Housing	Further study by the agency of this request is needed.
11	105202311C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Aqueduct Homeowners Association	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	105202312C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center **Location Site Name:** Aqueduct Park	The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.
13	105202313C	**Request:** Repair or provide new street lights **Explanation:** Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure. **Responsible Agency**: Department of Transportation **Location Address:** Jerome Avenue **Cross Street 1:** Cross Bronx Expressway **Cross Street 2:** Cross Bronx Expressway	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	105202314C	**Request:** Rehabilitate bridges **Explanation:** Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. he community youth mural project is on hold as a result. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #5 **Location Site Name:** Grand Concourse Bridge	Please contact the Borough Commissioner's office to discuss this request.
15	105202315C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center	More information is needed from the community board before making a funding decision. The community board should contact the agency.
16	105202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground. **Responsible Agency**: Department of Parks and Recreation	This project has been completed in this fiscal year, or a previous fiscal year.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	105202317C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48 **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
18	105202318C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Pro Real Estate Management Corporation Community Board #5	This property is not under Parks' jurisdiction. Please contact the appropriate agency.
19	105202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Department of Parks and Recreation **Location Address:** University Avenue **Cross Street 1:** West Tremont Avenue **Cross Street 2:** West Tremont Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	105202320C	**Request:** Other capital budget request for DPR **Explanation:** The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5. **Responsible Agency**: Department of Parks and Recreation **Location Address:** University Avenue **Cross Street 1:** 174th Street **Cross Street 2:** 174th Street	This property is not under Parks' jurisdiction. Please contact the appropriate agency.
21	105202321C	**Request:** Install streetscape improvements **Explanation:** The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood. **Responsible Agency**: Department of Transportation **Supported by:** Roberto Clemente State Park Con Edison **Location Address:** University Avenue **Cross Street 1:** East Burnside Avenue **Cross Street 2:** East Burnside Avenue	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	105202322C	**Request:** Provide surveillance (Argus) cameras **Explanation:** New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent. **Responsible Agency**: Police Department **Supported by:** Community Board #5 **Location Address:** Burnside Avenue **Cross Street 1:** Grand Concourse **Cross Street 2:** Grand Concourse	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
23	105202323C	**Request:** Repair or build new step streets **Explanation:** Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting. **Responsible Agency**: Department of Transportation **Supported by:** Marion Avenue Tenants Association **Location Address:** Davidson Avenue **Cross Street 1:** Featherbed Lane **Cross Street 2:** Featherbed Lane	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	105202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Unversity Woods Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
25	105202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #5 **Location Site Name:** Galileo Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	105202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Echo Park	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
27	105202327C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent. **Responsible Agency**: Police Department **Location Address:** West 181st Street **Cross Street 1:** Grand Avenue **Cross Street 2:** Grand Avenue	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	105202328C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly. **Responsible Agency**: Department of Transportation **Supported by:** M. S. 306 Parent Association **Location Address:** Sedgwick Avenue **Cross Street 1:** Cedar Avenue **Cross Street 2:** Cedar Avenue	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
29	105202329C	**Request:** Other cultural facilities and resources requests **Explanation:** Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area. **Responsible Agency**: Department of Cultural Affairs **Location Address:** 1800-1808 Grand Concourse	The organization does not meet City capital funding requirements for cultural projects.
30	105202330C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting. **Responsible Agency**: Department of Transportation **Location Address:** Marion Avenue **Cross Street 1:** 187th Street **Cross Street 2:** 187th Street	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	105202331C	**Request:** Repair or build new step streets **Explanation:** Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily usedby pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant. **Responsible Agency**: Department of Transportation **Location Address:** Kingsland Place **Cross Street 1:** West Tremont Avenue **Cross Street 2:** West Tremont Avenue	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
32	105202332C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children. **Responsible Agency**: Department of Parks and Recreation **Location Cross Street 1:** Townsend Avenue **Cross Street 2:** Townsend Avenue	There is an active use of this space.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	105202333C	**Request:** Renovate exterior building component **Explanation:** Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment. **Responsible Agency**: Department of Education **Supported by:** Community Board #5 46th Precinct Council **Location Site Name:** MS459 **Address:** 120 East 184th Street	Unable to prioritize funding for this project request at this time.
34	105202334C	**Request:** Other capital budget request for DPR **Explanation:** Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space **Responsible Agency**: Department of Parks and Recreation **Location Address:** 1801-1805 Davidson Avenue	This project was funded in a prior fiscal year and the project is currently in procurement.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	105202335C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub. **Responsible Agency**: Police Department **Location Address:** Burside Avenue **Cross Street 1:** University Avenue **Cross Street 2:** University Avenue	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
36	105202336C	**Request:** Repair or provide new street lights **Explanation:** Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility. **Responsible Agency**: Department of Transportation **Location Address:** Webster Avenue **Cross Street 1:** 182nd Street **Cross Street 2:** 182nd Street	Please contact the Borough Commissioner's office to discuss this request.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	105202337C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Morris Community Garden is dilapidated and needs to be overhauled and maintained. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Davidson Community Center **Location Site Name:** Morris Garden **Address:** 2116 Morris Avenue	There is an active use of this space.
38	105202338C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The gardens at Twin Park Southwest is dilapidated and needs renovation. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Mount Hope Housing Company **Location Site Name:** Twin Park Southwest **Address:** 2000 Valentine Avenue	This property is not under Parks' jurisdiction. Please contact the appropriate agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	105202339C	**Request:** Repair or provide new street lights **Explanation:** The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node. **Responsible Agency**: Department of Transportation **Supported by:** New York Public Library Community Board #5 **Location Address:** Sedgewick Avenue **Cross Street 1:** Cedar Avenue **Cross Street 2:** Cedar Avenue	Project has been completed; please remove from future Budget Requests.
40	105202340C	**Request:** Add NYPD parking facilities **Explanation:** Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue. **Responsible Agency**: Police Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.
41	105202341C	**Request:** Repair or provide new street lights **Explanation:** Burnside Avenue is a primary commercial and pedestrian corridor for our community. Adequate street lighting is vital for both safety and business concerns. **Responsible Agency**: Department of Transportation **Location Address:** Burnside Avenue **Cross Street 1:** Walton Avenue **Cross Street 2:** Walton Avenue	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	105202301E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
02	105202302E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
03	105202303E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. **Responsible Agency**: New York Public Library **Supported by:** Friends of the Woods	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	105202304E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #5	The Parks Department would support this request for personnel.
05	105202305E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community. **Responsible Agency**: Human Resources Administration **Supported by:** Bronxworks	The Agency funds programs to address the special needs of the immigrant population, this includes legal services.
06	105202306E	**Request:** Provide, expand, or enhance educational programs for adults **Explanation:** Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for he Independent Skills Services program in our district. This program will provide a solid support system to singe mothers who are working to make he transition from public dependency to self sufficiency. **Responsible Agency**: Human Resources Administration **Supported by:** Community Board #5 Heath & Human Services Committee Hope Program	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	105202307E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #5	The Parks Department would support this request for personnel.
08	105202308E	**Request:** Other cleaning requests **Explanation:** Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
09	105202309E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Location Site Name:** 46th Precinct	NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	105202310E	**Request:** Other transit service requests **Explanation:** Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities. **Responsible Agency**: Transit Authority **Supported by:** Transit Authority Promesa Neighborhood Council	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
11	105202311E	**Request:** Other expense budget request for DEP **Explanation:** DEP - Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
12	105202312E	**Request:** Other NYPD staff resources requests **Explanation:** Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints. **Responsible Agency**: Police Department **Location Site Name:** 46th Police Precinct	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	105202313E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	105202314E	**Request:** Other traffic improvement requests **Explanation:** Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough. **Responsible Agency**: Department of Transportation **Supported by:** Burnside Avenue Shopping Steering Committee	This request is not recommended for funding.
15	105202315E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public. **Responsible Agency**: Fire Department **Supported by:** Burnside Avenue Shopping Steering Committee	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	105202316E	**Request:** Enhance educational and recreational programs **Explanation:** Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
17	105202317E	**Request:** Other senior center program requests **Explanation:** Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation. **Responsible Agency**: Department for the Aging **Supported by:** Community District #5 Youth Committee	Approval of this request depends on sufficient Federal/State funds.
18	105202318E	**Request:** Increase transportation services capacity **Explanation:** There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	105202319E	**Request:** Other park maintenance and safety requests **Explanation:** Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Pro Real Estate Management Corp. Community Board #5	The Parks Department would support this request for personnel.
20	105202320E	**Request:** Conduct traffic or parking studies **Explanation:** On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	105202321E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware. **Responsible Agency**: Department of Youth & Community Development	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
22	105202322E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Good Shepard Services B.R.A.G. Bronx Rises Against Guns	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
23	105202323E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	105202324E	**Request:** Other NYPD programs requests **Explanation:** Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents. **Responsible Agency**: Police Department	This is outside of the NYPD's jurisdiction. However, there is a State Agency designed to compensate innocent victims of crime for their out of pocket expenses. Https://ovs.ny.gov/
25	105202325E	**Request:** Plant new street trees **Explanation:** We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Sedgewick Ave **Cross Street 1:** R CLEMENTE STATE PARK BRDG **Cross Street 2:** R CLEMENTE STATE PARK BRDG	Further study by the agency of this request is needed.
26	105202326E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours. **Responsible Agency**: New York Public Library **Location Site Name:** Francis Martin Library **Address:** 2150 University Avenue	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	105202327E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Extend the library's programming so that it may be open 6 days per week. **Responsible Agency**: New York Public Library **Location Site Name:** Sedgwick Branch library **Address:** 1701 Martin Luther King Blvd.	With the support of community boards, the Mayor, and the City Council, all NYPL branches offer 6 day service. NYPL needs continued board support to maintain this level of service.
28	105202328E	**Request:** Other expense budget request for DYCD **Explanation:** There is a dearth of programming for youth of all ages. We need further resources for anti-gang/violence programs, especially trying to combat youth against the elderly crime prevention. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Mount Hope Organization 46th Precinct Community Council	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
29	105202329E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** To extend the Francis Martin branch hours to 6 days per week. **Responsible Agency**: New York Public Library **Supported by:** Mount Hope Housing Company **Location Site Name:** Francis martin Library **Address:** 2150 University Avenue	With the support of community boards, the Mayor, and the City Council, all NYPL branches offer 6 day service. NYPL needs continued board support to maintain this level of service.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	105202330E	**Request:** Other expense budget request for DYCD **Explanation:** Youth have a dearth of recerational facilites in our community and there is significant gang violence. These factors combine to make our youth vulnerable to substance-abusing behaviors. It is for that reasson that we are requesting enhanced services for anti-substance abuse programs in our community **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.
31	105202331E	**Request:** Provide more frequent litter basket collection **Explanation:** Recently there has been an increased incidence of waste baskets overflowing. This has occured primarilty (but not exclusively) in our main commercial corridore, Burnside Avenue). Incerased basket pick-ups would help a great deal. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
32	105202332E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Bronx Community District 5 has no electronics waste recycling infrastructure. There is no collection point within the district. The Community District has been rezoned and residential development is accelerating. This will increase the volume of electronic waste. Our community thereby requests infrastructure for electronic waste disposal/recycling. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	105202333E	**Request:** Other expense budget request for DPR **Explanation:** There is a lack of green space ikn Bronx Community Board 5. An identified resource that the community would like to expand and support so as to mitigate this deprivation is to expand the Community Garden program. This would include both greater outreach/recruiting efforts and also greater support for group formation and planning.. **Responsible Agency**: Department of Parks and Recreation	There is an active use of this space.
34	105202334E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** The expereince of the current pandemic has illustrated the vulnerability of our community to food insecurity. There has been an incerase of 500% in demand for some of our food pantry/emergency food providers. There is a great need to expand the capaity of our Community Based Organizations to deliver emergency food for the community **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	106202301C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Housing support. COVID has left many individuals unemployed and are facing eviction. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
02	106202302C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** District needs an increase in supportive housing for those just leaving the shelter system. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
03	106202303C	**Request:** Provide more housing for medium income households **Explanation:** We need housing across all income bands due to limited subsidy money and this should include middle income housing to attract higher earners to the neighborhood and prevent concentrated poverty **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
04	106202304C	**Request:** Provide a new or expand an existing elementary school **Explanation:** The 2017-18 Enrollment & Capacity report from SCA states that the elementary schools in School District 12, which is largely in CB6, has states that School District 12, which is largely in CB6, are over capacity by 558 seats. We ask that an additional elementary school is constructed to account for this unfunded need. **Responsible Agency**: Department of Education	Seat need for this district and as identified in the Capital Plan has been sited.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	106202305C	**Request:** Provide a new or expand an existing high school **Explanation:** We ask that an additional high school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report). **Responsible Agency**: Department of Education	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.
06	106202306C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** We ask that an additional middle school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report). **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
07	106202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The basketball court and playground in Vidalia Park are deteriorating. We ask that these areas be upgraded in order to promote community use. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vidalia Park **Address:** Daly Avenue, Bronx, New York, NY	This project has been completed in this fiscal year, or a previous fiscal year.
08	106202308C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** We request that the Bx 15 be an SBS line and include a dedicated busway on Third Avenue **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	106202309C	**Request:** Other capital budget request for SBS **Explanation:** 1. Improve streetscapes in business districts to attract/encourage commercial activity (i.e., lighting, sidewalks); Specifically improve streetscape in business districts-between Webster Avenue to Devoe Avenue. 2. Improve the availability, speed, or cost of broadband access to local businesses and residents **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
10	106202310C	**Request:** Provide more housing for seniors **Explanation:** Housing support. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
11	106202311C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The restroom in Bronx River Park needs to be repaired and upgraded as it is currently unable to be properly used by the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** River Park	The agency will try to accommodate this issue within existing resources.
12	106202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bathgate Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	106202313C	**Request:** Other capital budget request for DPR **Explanation:** There is an abandoned area in Quarry Ballfields that could be employed for community use, such as an additional ball field or a bathroom area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Quarry Ballfields **Address:** East 181 Street, Bronx, New Yor	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
14	106202314C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** East 175th and Boston Road to East Tremont Avenue needs resurfacing. **Responsible Agency**: Department of Transportation **Location Address:** 175 Street **Cross Street 1:** Boston Road **Cross Street 2:** Boston Road	Please contact the Borough Commissioner's office to discuss this request.
15	106202315C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** East Tremont Avenue between Bronx Park Avenue to West Farms Road has potholes. **Responsible Agency**: Department of Transportation **Location Address:** East Tremont Avenue **Cross Street 1:** Bronx Park Avenue **Cross Street 2:** Bronx Park Avenue	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	106202316C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** 179th between Wyatt Street and Morris Park Avenue needs resurfacing. **Responsible Agency**: Department of Transportation **Location Address:** 179 Street **Cross Street 1:** Wyatt Street **Cross Street 2:** Wyatt Street	Please contact the Borough Commissioner's office to discuss this request.
17	106202317C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Southern Blvd between E 183rd and Fordham Road needs new curbs and ramps. **Responsible Agency**: Department of Transportation **Location Address:** Southern Boulevard **Cross Street 1:** East 183 Street **Cross Street 2:** East 183 Street	Please contact the Borough Commissioner's office to discuss this request.
18	106202318C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** 174th and 175th, and East 180th Subway Stations need to be upgraded. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	106202319C	**Request:** Renovate or upgrade public housing developments **Explanation:** Housing support for safer condition and addressing health risks that residents face in subpar NYCHA conditions. **Responsible Agency**: Housing Authority **Location Address:** 1010 East 178 Street, Bronx, New	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	106202320C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** We want funds allocated for a Birthing Center in The Bronx, specifically at St Barnabas Hospital to address the disparities in maternal health for women of color. **Responsible Agency**: Health and Hospitals Corporation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	106202321C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The E 174th Street station does not have elevators or escalators to provide ADA access. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	106202301E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that will match them with jobs that do not require a bachelors degree, particularly in the tech, construction, and culinary industries. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
02	106202302E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Study land use and rezone the M-1 districts in Bronx CB 6 to allow for denser housing development **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
03	106202303E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Litter baskets are frequently filled to the brim and overflowing, contributing to more garbage on the streets and sidewalks. **Responsible Agency**: Department of Sanitation **Location Cross Street 1:** 177 Street **Cross Street 2:** 177 Street	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	106202304E	**Request:** Improve trash removal and cleanliness **Explanation:** Cuts to the Parks Department's budget have resulted in increased trash in all parks, but especially in Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park	The agency will try to accommodate this issue within existing resources.
05	106202305E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Provide more programming inside parks within Community Board 6, especially Tremont Park, for the youth and elderly poplulations. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Tremont Park	The agency will try to accommodate this issue within existing resources.
06	106202306E	**Request:** Provide more housing for extremely low and low income households **Explanation:** Housing support. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
07	106202307E	**Request:** Provide or enhance rental subsidies programs **Explanation:** Housing support. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	106202308E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
09	106202309E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request universal daylighting of every intersection within Bronx CB 6 to ensure pedestrian safety and save lives **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
10	106202310E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** In 2018, there were 1,160 psychiatric hospitalizations per 100,000. COVID19 impacted everyone's lives, but especially those exposed to stressors such as not having insurance, low-income people, homeless individuals and families, and disabled folks. We need fully funded and resourceful programs that focus on preventive services, and early care. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
11	106202311E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** With more than 26 homeless shelters, more vouchers are needed for residents to have permanent housing **Responsible Agency**: Human Resources Administration	All eligible homeless sheltered and unsheltered persons may receive housing vouchers.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	106202312E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Although the Grafffiti-Free NYC program experienced budget cuts, we all know how important it is to keep spaces clean, as it improves the resident's mental well-being and the perception of the neighborhood. We must keep the appearance of the store of the hundreds of businesses in the district. **Responsible Agency**: Economic Development Corporation	The agency will accommodate this issue within existing resources.
13	106202313E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** Federal discriminatory practices, and barriers to understanding the bureaucracies of applying for a loan resulted in the Bronx receiving minimal help from the Payment Protection Program loan, and from the city. A program from Small Business Services meant to keep businesses afloat during the pandemic disbursed only $8 out of the $20 million from the program, the Bronx received $80,000. Out of $29 million in grants for COVID-19, the Bronx received 3%. **Responsible Agency**: Economic Development Corporation	The agency will accommodate this issue within existing resources.
14	106202314E	**Request:** Address traffic congestion **Explanation:** 174th and Webster Avenue intersection Cross Bronx has consistent congestion with school buses, MTA buses, and cars. **Responsible Agency**: Department of Transportation **Location Address:** 174 Street **Cross Street 1:** Webster Avenue **Cross Street 2:** Webster Avenue	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	106202315E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Webster Avenue and Fordham Road needs traffic calming. **Responsible Agency**: Department of Transportation **Location Cross Street 1:** Webster Avenue **Cross Street 2:** Webster Avenue	Please contact the Borough Commissioner's office to discuss this request.
16	106202316E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** 3rd Avenue and East Tremont needs traffic calming. **Responsible Agency**: Department of Transportation **Location Cross Street 1:** 3rd Avenue **Cross Street 2:** 3rd Avenue	Please contact the Borough Commissioner's office to discuss this request.
17	106202317E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Keep the area near the bus depot clear after hours, as it obstructs traffic when loading buses back into depot. **Responsible Agency**: Department of Transportation **Location Site Name:** West Farms Bus Depot **Address:** 1100 East 177 Street, Bronx, Ne	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
18	106202318E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Arthur Avenue and East Tremont Avenue intersection should be daylighted. **Responsible Agency**: Department of Transportation **Location Cross Street 1:** Arthur Avenue **Cross Street 2:** Arthur Avenue	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	106202319E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** Funds should be allocated to implement the Storefront Facade improvement Program from Morris Park Ave to Webster Avenues **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
20	106202320E	**Request:** Provide or expand occupational skills training programs **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
21	106202321E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** Study feasibility for E Tremont Ave from Webster Ave to Morris Park Ave **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
22	106202322E	**Request:** Deploy Mobile Outreach Unit or Chamber On-the-Go to provide business services **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
23	106202323E	**Request:** Other expense budget request for HHC **Explanation:** Funds needed to provide free COVID-19 testing, vaccination, and antiviral medication **Responsible Agency**: Health and Hospitals Corporation	Requested project has been completed using hospital's existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	106202324E	**Request:** Provide programs for homeless veterans **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
25	106202325E	**Request:** Provide, expand, or enhance homeless prevention programs/anti-eviction legal services **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	107202301C	**Request:** Provide more housing for medium income households **Explanation:** The recent push to create affordable housing has resulted in additional units for low-income residents in our district. We are requesting developments with Open Door Program financing within our district to provide our residents with ownership opportunities. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	107202302C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Eleven out of our fourteen grade schools are overcrowded. Our community is experiencing a large increase in residential development with thousands of planned housing units across the district. **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
03	107202303C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Our existing middle schools are over capacity. We are in need of a new middle/intermediate School within the CB 7 district. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
04	107202304C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the Basketball Courts to include resurfacing of the floor and new fiberglass backboards. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	107202305C	**Request:** Upgrade or create new greenways **Explanation:** There is currently a city-owned vacant lot at Oliver Place between Marion Avenue and Decatur Avenue. The site is not only an eyesore for the community, but also has been a site for numerous negative activities including loitering, drug dealing and violent crime. We are requesting a community garden. Please review Bridge Arts application for maintaining this site. **Responsible Agency**: Department of Transportation **Location Site Name:** Oliver Place	Please contact the Borough Commissioner's office to discuss this request.
06	107202306C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair broken pavement at the Williamsbridge Oval Park at the Holt Place entrance. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Park **Address:** Williamsbridge Oval Rec Center,	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
07	107202307C	**Request:** Other transportation infrastructure requests **Explanation:** DOT should add more stories to the municipal parking garage at Jerome Avenue to allow for more parking availability. The additional parking will benefit the visitors and staff of NCBH. It would also alleviate the loss of parking in the area due to the roadway cafés and Citibike. Provide electric car charging stations. **Responsible Agency**: Department of Transportation **Location Address:** 3210 Jerome Avenue	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	107202308C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New Fitness equipment is needed at the St. James Recreational Center. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. James Park **Address:** 2530 Jerome Avenue **Cross Street 1:** West Fordham Road **Cross Street 2:** West Fordham Road	The agency will try to accommodate this issue within existing resources.
09	107202309C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Create an outdoor fitness station (s) on the upper perimeter of Williamsbridge Oval Park. As requested by community residents. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Park **Address:** Williamsbridge Oval Rec Center	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
10	107202310C	**Request:** Other capital budget request for DPR **Explanation:** Installation of surveillance cameras at St. James Park, Devoe Park, Aqueduct Walk and Williamsbridge Oval Park to increase community safety. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents of CB #7 Park Advocates	This project requires additional review from other regulatory State agencies.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	107202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair the stone stairs at Williamsbridge Oval Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12	107202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund repair of the Perimeter fencing at the Williamsbridge Oval Park (WBO) to address security issues. There are many portions of the current gate surrounding WBO Park where the iron fence are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents surrounding Wiliamsbridge Oval Park Park Advocates **Location Site Name:** Williamsbridge Oval Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
13	107202313C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The 52nd Precinct has over 300 officers servicing the community. Currently, the Precinct is need of a sub-precinct to accommodate the growth. **Responsible Agency**: Police Department **Location Site Name:** 52 Precinct	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	107202314C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fordham Landing is one of the few active sports areas in University Heights. It is currently used by local teams and leagues for baseball, softball, basketball, and handball. The field and courts need to be rehabilitated and updated. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Exterior Street, West Fordham Ro	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15	107202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Flooding and drainage in the park grass areas and walkways have been ongoing issues at Devoe Park. Also, benches need to be repaired or upgraded throughout the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
16	107202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate the two (2) playgrounds and play equipment in Devoe Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	107202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repurpose the vacant the storage house for public use located in the middle of Devoe Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park	Work on this project/program has either been completed or will be finished in FY 2022.
18	107202318C	**Request:** Renovate interior building component **Explanation:** The Dewitt Clinton High School pool is in need of repairs. The students attending deserve to have a fully functioning pool. A pool will encourage our students to establish fitness routines that could help to prevent obesity and encourage lifelong healthy habits. Bronx County, is currently the unhealthiest County in the State. Access to a pool, which could eventually even be used by the community, as it was years ago, would be a big help towards that goal. **Responsible Agency**: Department of Education **Location Site Name:** Dewitt Clinton High School **Address:** Dewitt Clinton Hs Field House, B	Unable to prioritize funding for this project request at this time.
19	107202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mosholu Parkway	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	107202320C	**Request:** Repair or provide new street lights **Explanation:** The tunnels under the Grand Concourse at Bedford Park Blvd and East 204 Street are in need of additional and updated lighting to enhance the safety under these thruways. These tunnels are also in of need cleaning and painting. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
21	107202321C	**Request:** Improve access to a building in a park **Explanation:** The Recreation Center at Williamsbridge Oval offers many diverse programs for both adults and youngsters. ADA accessibility is not provided for classes and use of facilities at the Center. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Rec Center	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
22	107202322C	**Request:** Provide new type and/or specific type of program **Explanation:** Rehabilitate the Bocce Court Williamsbridge Oval; the area is no longer used for Bocce games and needs to be resurfaced and repurpose for another active sport. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
23	107202323C	**Request:** Other park maintenance and safety requests **Explanation:** Install railings along the path at University Woods Park. The wooded area along the path contains poisonous plants and rocks, which could cause injury to visitors. Low railings will help to maintain park goers safety. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Priority	Tracking Code	Project Information	Agency Response
24	107202324C	**Request:** Provide new type and/or specific type of program **Explanation:** Install running/jogging areas in large Parks and around playing fields in our District. Areas for jogging, walking, and competitive running are needed to promote good health and provide safe recreational space. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
25	107202325C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** As detailed in the attached support letter, additional funding is needed by NYPL for capital improvements to the library in CB7. **Responsible Agency**: New York Public Library **Location Site Name:** Mosholu Library	Further study by the agency of this request is needed.
26	107202326C	**Request:** Other capital budget request for DOHMH **Explanation:** Provide funding to expand and enhance Veteran-based program UCHC with accessibility to medical/health care appointments and services. Union Community Health Center (UNION) provides primary and preventive health care services to veterans. The Mission Act of 2020 was passed to provide Veterans with greater choices and priority access to healthcare. Since COVID has increased needs and limited veteran's ability to travel, many providers use telemedicine as a means of contact. UCHC seeks funding to provide equipment like WIFI tablets, provide staffing to train Veterans on how to use equipment, and provide the means for Mobile Medical Units to do trainings, transport equipment to Veterans, and provide a base for Veteran enrollment. **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** Union Community Health Center **Address:** 260 East 188 Street, Bronx, New	Please contact the Office of Veteran's Affairs directly.

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Priority	Tracking Code	Project Information	Agency Response
CS	107202327C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** There is a need for an ADA Compliant elevator at the #4 subway line at Mosholu Parkway. Many residents use the 4 train to get to local Hospitals like North Central Bronx and Montefiore. This project was awarded under MTA 2020-2024 Capital Improvement Program; the Board would like to continue support and secure the funding. **Responsible Agency**: Transit Authority **Supported by:** Andrew Cohen **Location Site Name:** Mosholu Parkway Station (4 Train)	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	107202328C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The proposed plans for a baseball and t-ball fields at Frisch Field seem acceptable and the board continues to support this project and look forward to its completion. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frisch Field	This project is funded and is in the design phase.

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Priority	Tracking Code	Project Information	Agency Response
01	107202301E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The Bronx ranks last out of the 62 counties in New York state in county health rankings. Many residents suffer health outcomes related to poor nutrition and lack physical activity. We request a greater funding investment in culturally and linguistically competent nutrition education programs that promote healthy lifestyles and physical activity needs of Bronx CB7. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.
02	107202302E	**Request:** Enhance NORC programs and health services **Explanation:** Initiate the Naturally Occurring Retirement Community (NORC) in our district to provide resources to help our senior population maintain healthy living within their homes. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
03	107202303E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Students in our district are underrepresented in two specialized high schools in our community. We are requesting test preparation programs to prepare our students for admission to Bronx science and American Studies High Schools. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
04	107202304E	**Request:** Other educational programs requests **Explanation:** Provide funding for the establishment of a Gifted and Talented (G&T) program as well as a preparatory course for the G&T Test in a school within Community District 7. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	107202305E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Providing more Beacon Programs in our district is necessary and a critical tool in keeping children/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
06	107202306E	**Request:** Other educational programs requests **Explanation:** CB 7 is requesting funding to run a Community Center that would include services for the youth at the ground and second floor levels of the Former Bainbridge Library Center. **Responsible Agency**: Department of Youth & Community Development	DYCD neither receives nor distributes capital funds.
07	107202307E	**Request:** Improve trash removal and cleanliness **Explanation:** The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
08	107202308E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Provide additional personnel for HPD to enforce the housing maintenance code. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	107202309E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** We need an increase in sanitation enforcement to improve the quality of our commercial corridors. Our shopping districts include: Fordham Road, Kingsbridge Road, Jerome Avenue, East 198th Street, 204th Street and Webster Avenue. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	107202310E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
11	107202311E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Provide personnel to maintain the common spaces and sidewalks around the building. NYCHA residents deserve to have a clean environment. **Responsible Agency**: Housing Authority **Location Site Name:** Bailey Houses **Address:** 2663 Heath Avenue	In order to fund this initiative, significant funding would be needed.
12	107202312E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Major cleaning and rehabilitation are needed at the B, D and 4 subway lines within District 7. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	107202313E	**Request:** Support local CBO's efforts to provide or expand district marketing, branding, and promotion **Explanation:** In light of COVID our community businesses are in need of support and funding. Only 1 percent of Bronx businesses received PPP. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
14	107202314E	**Request:** Provide or enhance rental subsidies programs **Explanation:** The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
15	107202315E	**Request:** Address traffic congestion **Explanation:** As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion on Mosholu Parkway, Jerome Avenue, Gun Hill Road, Kingsbridge Road and Fordham Road. **Responsible Agency**: Department of Transportation **Location Address:** Gun Hill Rd and Kingsbridge Rd	Please contact the Borough Commissioner's office to discuss this request.
16	107202316E	**Request:** Other park maintenance and safety requests **Explanation:** Provide a full time Gardener and Maintenance personnel for Mosholu Parkway, St. James Park and Devoe Park which have very large green spaces and require additional maintenance. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	107202317E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Add a new Select Bus Service line from the Fordham Road area to LaGuardia Airport. This bus line was once proposed by the MTA, but funding never materialized and never implemented. The Board continues to believe that this vital bus line will provide an easier connection to the airport for all Bronxites. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
18	107202318E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Devoe Park is in need of a Playground Associate to provide activities for the children. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park **Address:** University Avenue, Bronx, New Yo	Further study by the agency of this request is needed.
19	107202319E	**Request:** Invest in financial incentives and low cost financing for job creation and retention **Explanation:** With our community still experiencing a 12.4% unemployment rate as of September 2021, funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and job retention are vital to the community. **Responsible Agency**: Economic Development Corporation	The agency will accommodate this issue within existing resources.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	107202320E	**Request:** Support local CBO's efforts to provide or expand district marketing, branding, and promotion **Explanation:** Our community businesses are in need of help now more than ever. The current climate has put a huge economic strain on local businesses; they are in need of assistance. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
21	107202321E	**Request:** Clean catch basins **Explanation:** Repairing and cleaning catch basins along Mosholu Pkwy at the intersections of Bainbridge Avenue, Hull and Marion Avenues, and Van Cortlandt Avenue East to avoid the continuous flooding after storms needs to be addressed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
22	107202322E	**Request:** Expand subway service frequency or hours of operations **Explanation:** The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the B and D train lines. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. Faster service will avoid overcrowding and minimize the amount of time people are on the train, especially during this pandemic. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	107202323E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. In 2016, NYPD reported 156 traffic related accidents and in 2017, NYPD reported 136 traffic related accidents. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorist from violating traffic rules. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
24	107202324E	**Request:** Increase enforcement of canine waste laws **Explanation:** The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in public education and infrastructure (such as bags) along parks and sidewalks would be helpful in addressing this long-standing issue. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
25	107202325E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Restore funding for the curbside e-waste collection program or provide access to a facility where these items may be brought for disposal. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
26	107202326E	**Request:** Expand disposal events for hazardous household waste **Explanation:** Restore funding for the disposal of hazardous waste materials or allow residents to bring hazardous waste materials to an appropriate facility. **Responsible Agency**: Department of Sanitation	This project was funded in a prior fiscal year and the scope is now underway.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	107202327E	**Request:** Other community board facilities and staff requests **Explanation:** Provide additional funding for Community Boards to fulfill Charter mandate responsibilities. We are requesting that the city increase the community boards budget to $350,000 to properly serve the districts growing population. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
28	107202328E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** The COVID-19 pandemic has exponentially increased the volume of rats and vermin in the communities within Community Board 7. We request funding to provide additional and improved methods of animal and pest control to address the unsanitary conditions in our buildings, streets and communities. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
29	107202329E	**Request:** Other cleaning requests **Explanation:** The East 204 Street tunnel under the Grand Concourse is a nest for pigeons. Their defecation has both sidewalks dirty. As of lately many of the pigeons are also dying and lying dead in the tunnel. In addition, there is constant debris and garbage left over in this tunnel. More attention is needed from the Department of Sanitation. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
30	107202330E	**Request:** Inspect fire hydrant at a specific location and repair or replace as needed **Explanation:** The community would like to request fire hydrant tamper proof valves for all hydrants throughout the district to prevent illegal use. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	107202331E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Provide additional personnel for DOB to enforce code violations and maintenance. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
32	107202332E	**Request:** Expand street outreach **Explanation:** The mental health crisis has increased during the course of the pandemic causing the homeless population to increase and required additional services for outreach. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
33	107202333E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** To prevent homeless additional funding is needed to maintain people living in their homes with rent assistance our vouchers **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202301C	**Request:** Renovate or upgrade public housing developments **Explanation:** HOUSING - NYCHA - Repair/replace boilers & roof as necessary. **Responsible Agency**: Housing Authority **Location Site Name:** Marble Hill & Fort Independence	In order to fund this initiative, significant funding would be needed.
02	108202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign and reconstruction of Bailey Playground in order to reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett's Tail area into an expanded Bailey Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bailey Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
03	108202303C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct - Specific locations: - W 231 St. and Kingsbridge Ave - W 234 St. and Bailey Ave - University & Reservoir Aves. - W 231 St & Kingsbridge Rd. **Responsible Agency**: Police Department **Supported by:** Economic Development Committee Public Safety Committee	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	108202304C	**Request:** Other capital budget request for DOE **Explanation:** In Tech Academy- Repair Track Area. The track has cracks and drainage issues. It is a safety hazard for students. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
05	108202305C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** E&S - DEP: Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow. **Responsible Agency**: Department of Environmental Protection	This project was funded in a prior fiscal year and the scope is now underway.
06	108202306C	**Request:** Other capital budget request **Explanation:** Supports the installation of security cameras at MTA subway stations **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07	108202307C	**Request:** Other transportation infrastructure requests **Explanation:** Upgrade repair walkways & sidewalk at NYCHA developments. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.
08	108202308C	**Request:** Reconstruct streets **Explanation:** Rehabilitate step streets: Broadway Between W 231 St. & W 233 St. W 231 between Sedgwick Ave & Kingsbridge Ave **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202309C	**Request:** Other capital budget request for DOE **Explanation:** Restoration of the library at AM Park School. It was re-purposed into a classroom to support safe social distancing. **Responsible Agency**: Department of Education **Location Address:** 3961 Hillman Ave, Bronx, NY 1046	Unable to prioritize funding for this project request at this time.
10	108202310C	**Request:** Other capital budget request for DOE **Explanation:** Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
11	108202311C	**Request:** Other capital budget request for DOT **Explanation:** DOT: Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
12	108202312C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108202313C	**Request:** Other capital budget request for DOE **Explanation:** Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
14	108202314C	**Request:** Reconstruct streets **Explanation:** Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
15	108202315C	**Request:** Improve access to a building in a park **Explanation:** Rehabilitate the wrought iron boundary fence and exterior red brick stairway into the mansion. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
16	108202316C	**Request:** Improve access to a building in a park **Explanation:** Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	108202317C	**Request:** Other capital budget request **Explanation:** Small Business Services- Commercial Lease Assistance: Expand Commercial Lease Assistance Program within CB8 **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
18	108202318C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ewen Park Bronx	Further study by the agency of this request is needed.
19	108202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SPUYTEN DUYVIL SHOREFRONT PARK	Further study by the agency of this request is needed.
20	108202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108202321C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Riverdale- Kingsbridge Academy/MS 141 Upgrade school library used by 1535 students and 120 staff members. Replace tables, chairs, carpeting, built-in bookcases, etc **Responsible Agency**: Department of Education **Location Site Name:** Riverdale Kingsbridge Academy MS/HS 141	This project was funded in a prior fiscal year and the scope is now underway.
22	108202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Van Cortlandt Park Stadium	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
23	108202323C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street **Responsible Agency**: Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
24	108202324C	**Request:** Install streetscape improvements **Explanation:** Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoic Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108202325C	**Request:** Other capital budget request for DEP **Explanation:** Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
26	108202326C	**Request:** Other capital budget request **Explanation:** DCWP-Street Vending Regulation Enforcement & Education and increase funding to address these areas of concern. **Responsible Agency**: Department of Consumer and Worker Protection	The agency will accommodate this issue within existing resources.
27	108202327C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning. **Responsible Agency**: Department of Education **Location Site Name:** PS 24 **Address:** 660 West 236 Street, Bronx, New	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
28	108202328C	**Request:** Other capital budget request for DOE **Explanation:** Request for continued PPE supplies such as masks, gloves, sanitizer for future emergencies. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	108202329C	**Request:** Other capital budget request for DPR **Explanation:** Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Van Cortlandt Park **Address:** Croton Filtration Plant, Bronx,	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
30	108202330C	**Request:** Other traffic improvement requests **Explanation:** Build Sidewalk Staircase connecting Indpendence Ave from 5900 Arlington Ave to W 261st Street **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202301E	**Request:** Other programs to address public health issues requests **Explanation:** DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals. **Responsible Agency**: Department of Health and Mental Hygiene	Please contact the Office of Human Resources Administration/Department of Social Services directly
02	108202302E	**Request:** Other expense budget request **Explanation:** - NYCHA - Increase Personnel: Security: Sufficient personnel to adequately monitor cameras at Marble Hill Houses. Sanitation Services: Additional personnel for NYCHA sanitation teams; additional trash receptacles. **Responsible Agency**: Housing Authority	In order to fund this initiative, significant funding would be needed.
03	108202303E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Maintain 6-day service at branch libraries. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
04	108202304E	**Request:** Other senior center program requests **Explanation:** Aging - DFTA: Older Adult Center Funding: Virtual/in-person hybrid senior center models which will need additional financial support for new programming and services, including training and staff. Technology: Technology upgrades to older adult centers, and personal devices for older adults, including education for participants to use these devices to remotely access programs offered by the senior centers, and thus facilitate aging in place. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	108202305E	**Request:** Other expense budget request for DSNY **Explanation:** DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	108202306E	**Request:** Other traffic improvement requests **Explanation:** T&T - DOT - Pedestrian Safety Measures: Install Accessory Pedestrian Signals: (auditory/chirping signals) throughout CD08 near school crossings, senior centers and major intersections. Install Additional Countdown Pedestrian Traffic Signals: throughout CD08. Install ADA-accessible curb cuts: throughout CD08. **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
07	108202307E	**Request:** Expand code enforcement **Explanation:** DEP - Additional Asbestos and Noise Complaint Enforcement: to respond to increased construction violations and environmental impacts throughout CD08. **Responsible Agency**: Department of Buildings	This request does not fall under DOB's jurisdiction. Please refer to OMB.
08	108202308E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Gardeners and other Personnel: sufficient for proper maintenance of lawns, landscaped areas, and sidewalk Greenstreets. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202309E	**Request:** Other NYPD programs requests **Explanation:** Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.). **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
10	108202310E	**Request:** Other park maintenance and safety requests **Explanation:** PARKS - DPR - PEP Personnel: sufficient to alleviate, with assistance of NYPD: illegal use of Putnam Trail by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
11	108202311E	**Request:** Other expense budget request **Explanation:** Graffiti Mitigation: Graffiti removal services throughout commercial corridors in CD08. **Responsible Agency**: Economic Development Corporation	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	108202312E	**Request:** New equipment for maintenance **Explanation:** Equipment Two Large (16 Yard) Packer Garbage Trucks: Given serious and increasing trash conditions, Parks Department needs one large garbage truck for District. Currently equipment is shared with another district. An additional large garbage truck is requested by VCP Iliance. Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. Deere Tractor with Cutting Unit: Given constant need for this maintenance, especially with hilly topography, such machinery is essential for mowing. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
13	108202313E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** DFTA: Mental Health Services: Need for such services has significantly increased. Funding for geriatric community-based mental health services need to reflect this increase **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
14	108202314E	**Request:** Other expense budget request for DOE **Explanation:** Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools **Responsible Agency**: Department of Education	This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	108202315E	**Request:** Other domestic violence services requests **Explanation:** NYPD - Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents **Responsible Agency**: Human Resources Administration	HRA continues to maintain programs for Domestic Violence in the community. HRA is not responsible for NYPD budget requests.
16	108202316E	**Request:** New equipment for maintenance **Explanation:** Van Cortlandt Park Equipment - Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas. Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair. Additionally, we join CB8 Public Safety Committee in requesting a second Gator for use by 50 Precinct in VCP. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** VCP Van Cortlandt Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
17	108202317E	**Request:** Other programs to address public health issues requests **Explanation:** Protective Medical Supplies - Increase funding for protective medical supplies such as hand sanitizer, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. To be distributed to the public, city agencies and essential staff to reduce viral spread. **Responsible Agency**: Department of Health and Mental Hygiene	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	108202318E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Gator for Van Cortlandt Park: Request for Gator by 50th Precinct to patrol areas of Park. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
19	108202319E	**Request:** Other expense budget request **Explanation:** DSNY - Additional Enforcement Agents dedicated to illegal commercial dumping occurring along Bailey Avenue, Jerome Park Reservoir, and MetroNorth Railroad-Spuyten Duyvil. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
20	108202320E	**Request:** Other expense budget request **Explanation:** DYCD - Expansion of Summer Youth Employment Program for 14 & 15 year olds: Increase funding for participants under the age of 16. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
21	108202321E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Restore full Bx20 service. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
22	108202322E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	108202323E	**Request:** Other expense budget request for DCA **Explanation:** SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
24	108202324E	**Request:** Other expense budget request for DFTA **Explanation:** Food Programs: Increased need for congregate food programs, plus meals for individuals who are temporarily home-bound. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
25	108202325E	**Request:** Other expense budget request **Explanation:** Fund NYC Compost Programs to enable compost education and community based compost and organic drop off sites. **Responsible Agency**: Department of Sanitation	This project was funded in a prior fiscal year and the scope is now underway.
26	108202326E	**Request:** Other expense budget request for DOT **Explanation:** MTA - Access-A-Ride: Increased service for Access-a-Ride for older adults with disabilities within CD08 because of its particularly hilly topography. **Responsible Agency**: Department of Transportation	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
27	108202327E	**Request:** Other expense budget request **Explanation:** DSNY- Restore e-cycling Program: community drop-off site in CD08 **Responsible Agency**: Department of Sanitation	Further study by the agency of this request is needed.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	108202328E	**Request:** Other expense budget request **Explanation:** DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
29	108202329E	**Request:** Other expense budget request **Explanation:** HOUSING-NYCHA- Marble Hill Laundry Room: Re-open laundry room located in Marble Hill building #9 (CB8 working closely with Marble Hill Residents Council & NYCHA on this). **Responsible Agency**: Housing Authority	In order to fund this initiative, significant funding would be needed.
30	108202330E	**Request:** Other programs to address public health issues requests **Explanation:** HHSS - NYDOH/MH - Protective Medical Supplies: Personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak. **Responsible Agency**: Community Assistance Unit	Further study by the agency of this request is needed.
31	108202331E	**Request:** Provide or expand NYC organics collection program **Explanation:** Restore Curbside Organic Recycling in CB8 **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	109202301C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification. **Responsible Agency**: Police Department **Location Site Name:** Bronx River Houses	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	109202302C	**Request:** Provide technology upgrade **Explanation:** I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc. **Responsible Agency**: Department of Education **Supported by:** CM Ruben Diaz Sr **Location Site Name:** (APPA)) 08X376 **Address:** 1980 Lafayette Ave	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	109202303C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need this park upgraded to be conducive to the new Soundview ferry operation. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Elected Officials **Location Site Name:** Clason Point Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
04	109202304C	**Request:** Reconstruct streets **Explanation:** The South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc. **Responsible Agency**: Department of Transportation **Supported by:** Yes	This project is included in the ten-year plan.
05	109202305C	**Request:** Other transportation infrastructure requests **Explanation:** Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow. **Responsible Agency**: Department of Transportation **Supported by:** Yes **Location Address:** Close Ave **Cross Street 1:** Story ave **Cross Street 2:** Story ave	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	109202306C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Haviland Plauyground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
07	109202307C	**Request:** Other transportation infrastructure requests **Explanation:** We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
08	109202308C	**Request:** Repair or construct new medians or bus pads **Explanation:** We want to see every bus stop have concrete pads. **Responsible Agency**: Department of Transportation **Supported by:** Assemblyman Luis Sepulveda Senator Jeff Klein	Please contact the Borough Commissioner with the specific location (s) of concern.
09	109202309C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** We request that Westchester Creek widened (dredged) . This will enable full size barges to pass. **Responsible Agency**: Economic Development Corporation **Supported by:** Bronx Community Board 10	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1092023100	**Request:** Other public housing upgrades or renovations requests **Explanation:** Led Lights breaking, 50% broken **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative contact local elected officials for appropriations.
10	1092023101	**Request:** Other public housing upgrades or renovations requests **Explanation:** Customized Window screens needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative, significant funding would be needed.
10	1092023102	**Request:** Other public housing upgrades or renovations requests **Explanation:** New windows/roof/ boilers needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative, significant funding would be needed.
10	1092023103	**Request:** Install security cameras or make other safety upgrades **Explanation:** New entrance doors and intercom repair needed **Responsible Agency**: Housing Authority **Location Site Name:** Watson houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1092023104	**Request:** Install security cameras or make other safety upgrades **Explanation:** New Cameras needed **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative contact local elected officials for appropriations.
10	1092023105	**Request:** Other public housing upgrades or renovations requests **Explanation:** Roof renovations needed **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative, significant funding would be needed.
10	1092023106	**Request:** Renovate or upgrade public housing developments **Explanation:** Bathroom Leaks, need repair **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative, significant funding would be needed.
10	1092023107	**Request:** Other public housing upgrades or renovations requests **Explanation:** Boiler fumes, needs repair **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1092023108	**Request:** Other public housing upgrades or renovations requests **Explanation:** New Elevator needed **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative, significant funding would be needed.
10	1092023109	**Request:** Other public housing upgrades or renovations requests **Explanation:** Flooding in the basement leads to no heat and mold going into the apartments **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
10	109202310C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New Elevator needed. **Responsible Agency**: Housing Authority **Location Address:** Metcalf Ave **Cross Street 1:** Watson Ave **Cross Street 2:** Watson Ave	Further study by the agency of this request is needed.
11	1092023110	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Lighting outside the development never completed **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1092023111	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Park and/or benches desired **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative contact local elected officials for appropriations.
11	1092023112	**Request:** Other public housing upgrades or renovations requests **Explanation:** Mold on bricks and in kitchen and bathrooms **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
11	1092023113	**Request:** Other public housing upgrades or renovations requests **Explanation:** Boiler needs renovation **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
11	1092023114	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Fencing for entire development never completed **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1092023115	**Request:** Install security cameras or make other safety upgrades **Explanation:** Cameras needed **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative contact local elected officials for appropriations.
11	1092023116	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Holes in parking lot need repair **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
11	1092023117	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Broken sidewalks and concrete require repair **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
11	1092023118	**Request:** Other public housing upgrades or renovations requests **Explanation:** Painting in lobbies, halls & stairwells needed **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1092023119	**Request:** Install security cameras or make other safety upgrades **Explanation:** 57 Cameras needed, 8 buildings in need **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative contact local elected officials for appropriations.
11	109202311C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc. **Responsible Agency**: Department of Transportation **Supported by:** Yes **Location Address:** White Plains Road **Cross Street 1:** Bruckner Blvd **Cross Street 2:** Bruckner Blvd	Please contact the Borough Commissioner's office to discuss this request.
12	1092023120	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Horseshoe continual maintenance needed **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1092023121	**Request:** Other public housing upgrades or renovations requests **Explanation:** Boiler repairs needed **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.
12	1092023122	**Request:** Other public housing upgrades or renovations requests **Explanation:** Trash compactors needed throughout the development **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.
12	1092023123	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair broken pavement **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.
12	1092023124	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair of broken steps needed **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1092023125	**Request:** Other public housing upgrades or renovations requests **Explanation:** Replace old & stained windows **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.
12	1092023126	**Request:** Other public housing upgrades or renovations requests **Explanation:** Broken front doors **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative contact local elected officials for appropriations.
12	1092023127	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Replace handicap railings in lobbies **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.
12	1092023128	**Request:** Install security cameras or make other safety upgrades **Explanation:** Lighting near 1715 Lacombe Ave needed **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	109202312C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** $725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. $1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat **Responsible Agency**: New York Public Library **Location Site Name:** Parkchester Library	Further study by the agency of this request is needed.
13	109202313C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat. **Responsible Agency**: New York Public Library **Location Site Name:** Clason's Point Library	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	109202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park	Further study by the agency of this request is needed.
15	109202315C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** $300,000 - Boiler : This project will replace the current boiler with an energy efficient model. **Responsible Agency**: New York Public Library **Location Site Name:** Soundview Library	Work on this project/program has either been completed or will be finished in FY 2022.
16	109202316C	**Request:** Install security cameras or make other safety upgrades **Explanation:** We need upgraded cameras in all NYCHA Buildings in our district **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	109202317C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** $1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside. **Responsible Agency**: New York Public Library **Location Site Name:** Castle Hill Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
18	109202318C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Jeff Klein	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	109202319C	**Request:** Other transportation infrastructure requests **Explanation:** Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access. **Responsible Agency**: Department of Transportation **Location Address:** Bolton Ave **Cross Street 1:** Gildersleeve Ave **Cross Street 2:** Gildersleeve Ave	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	109202320C	**Request:** Reconstruct streets **Explanation:** We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years. **Responsible Agency**: Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
21	109202321C	**Request:** Repair or provide new street lights **Explanation:** Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground. **Responsible Agency**: Department of Transportation **Location Site Name:** Close Avenue Playground **Address:** Close Ave and Bruckner Blvd	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.
22	109202322C	**Request:** Reconstruct streets **Explanation:** Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets. **Responsible Agency**: Department of Transportation **Location Address:** Newman Ave **Cross Street 1:** Soundview Ave **Cross Street 2:** Soundview Ave	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	109202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park	This project has been completed in this fiscal year, or a previous fiscal year.
24	109202324C	**Request:** Other affordable housing programs requests **Explanation:** Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
25	109202325C	**Request:** Renovate other site component **Explanation:** Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school. **Responsible Agency**: Department of Education **Location Site Name:** ADLAI E STEVENSON EDUC COMPLEX **Address:** 1980 LAFAYETTE AVENUE	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	109202326C	**Request:** Renovate other site component **Explanation:** Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park). **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
27	109202327C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct P.S. 47 Mini School. There is severe overcrowding at this school. **Responsible Agency**: Department of Education **Location Site Name:** PS 47	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
28	109202328C	**Request:** Renovate other site component **Explanation:** Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69. **Responsible Agency**: Department of Education **Location Site Name:** PS 69	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	109202329C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue: Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions. **Responsible Agency**: Department of Transportation **Location Address:** White Plains Road **Cross Street 1:** Lafayette Ave **Cross Street 2:** Lafayette Ave	Please contact the Borough Commissioner's office to discuss this request.
30	109202330C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required. **Responsible Agency**: Department of Education **Location Site Name:** PS 119	Seat need for this district and as identified in the Capital Plan has been sited.
31	109202331C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows. **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	109202332C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Supported by:** P.S. 138X Parent Association **Location Site Name:** PS 138	Unable to prioritize funding for this project request at this time.
33	109202333C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12. **Responsible Agency**: Department of Education	Seat need for this district and as identified in the Capital Plan has been sited.
34	109202334C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	109202335C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative, significant funding would be needed.
36	109202336C	**Request:** Other programs to address public health issues requests **Explanation:** Deep investment in preventative services and resources to address our public health crises. **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.
37	109202337C	**Request:** Provide technology upgrade **Explanation:** Allocate electronic devices for every child **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
38	109202338C	**Request:** Provide more housing for seniors **Explanation:** Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors. **Responsible Agency**: Department of Housing Preservation & Development	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	109202339C	**Request:** Other capital budget request for SBS **Explanation:** Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.
40	109202340C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add sensory park amenities and amenities for children with special needs to all CD9 Parks. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
41	109202341C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** PO Serrano Playground turf reconstruction **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Po Serrano Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
42	109202342C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request for composting toilets at Concrete Plant Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Concrete Plant Park	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	109202343C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Need for Skate (Board) Park in the District **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
44	109202344C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Need for Skating Rink in the District **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
45	109202345C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Harding Park update to children's equipment needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Harding Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
46	109202346C	**Request:** Other affordable housing programs requests **Explanation:** Increase Funding for HPD Housing Connect Program **Responsible Agency**: Human Resources Administration	Should be directed to HPD.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
47	109202347C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** One of the basketball rims in the Monroe court has been taken down and needs to be replaced. **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.
48	109202348C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Two poles behind 805 Taylor that were for basketball were removed and need to be put back. **Responsible Agency**: Housing Authority **Location Address:** 805 Taylor Avenue, Bronx, New Yo	In order to fund this initiative, significant funding would be needed.
49	109202349C	**Request:** Renovate exterior building component **Explanation:** school yard renovation at PS 107X needed **Responsible Agency**: Department of Education **Location Site Name:** Ps 107	This project was funded in a prior fiscal year and the construction contract has been let.
50	109202350C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Need new main entrance doors **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
51	109202351C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Need new security camera system needed **Responsible Agency**: Housing Authority **Supported by:** bronx river houses **Location Site Name:** Bronx River Houses	In order to fund this initiative contact local elected officials for appropriations.
52	109202352C	**Request:** Renovate or upgrade public housing developments **Explanation:** Need for new bathrooms & kitchen appliances **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative, significant funding would be needed.
53	109202353C	**Request:** Renovate or upgrade public housing developments **Explanation:** Need for upgraded Elevators **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative, significant funding would be needed.
54	109202354C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Update Lighting in hallways & staircases **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
55	109202355C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Dog run desired **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative contact local elected officials for appropriations.
56	109202356C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Additional Playgrounds desired **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative contact local elected officials for appropriations.
57	109202357C	**Request:** Install security cameras or make other safety upgrades **Explanation:** New circuit breaker needed **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.
58	109202358C	**Request:** Renovate or upgrade public housing developments **Explanation:** New Windows needed in apartments **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
59	109202359C	**Request:** Renovate or upgrade public housing developments **Explanation:** Fix plumbing issues throughout development: Laundry water & sprinklers turn off, not working appropriately and low water pressures. **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.
60	109202360C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New main entrance doors w/ fob keys needed **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative contact local elected officials for appropriations.
61	109202361C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Repave building 5 parking lot - & street near 710 noble **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.
62	109202362C	**Request:** Renovate or upgrade public housing developments **Explanation:** Re-painting of common areas needed **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
63	109202363C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Update hallway Lighting & hallway tiles **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative, significant funding would be needed.
64	109202364C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Cameras & computer monitors for security system. **Responsible Agency**: Housing Authority **Location Site Name:** Sack Wern Houses	In order to fund this initiative contact local elected officials for appropriations.
65	109202365C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New boiler needed **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative, significant funding would be needed.
66	109202366C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Need cameras in common areas **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
67	109202367C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Backyard benches to replace cement benches **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative contact local elected officials for appropriations.
68	109202368C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Outdoor Senior space needed **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative, significant funding would be needed.
69	109202369C	**Request:** Renovate or upgrade public housing developments **Explanation:** Windows renovation needed **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative, significant funding would be needed.
70	109202370C	**Request:** Renovate or upgrade public housing developments **Explanation:** Working Intercom system needed **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
71	109202371C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Cement drains (connected to city lines) main entrance/near community center needed **Responsible Agency**: Housing Authority **Location Site Name:** Glebe Avenue Houses Senior Ctr	In order to fund this initiative, significant funding would be needed.
72	109202372C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New elevators needed **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
73	109202373C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished. **Responsible Agency**: Housing Authority **Location Address:** 530 Olmstead Avenue, Bronx, New	In order to fund this initiative, significant funding would be needed.
74	109202374C	**Request:** Install security cameras or make other safety upgrades **Explanation:** New intercoms/front door (hard to see address & easy to pull open) **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
75	109202375C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Dog park and bags desired **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative contact local elected officials for appropriations.
76	109202376C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Larger TA office with bathroom/kitchen if possible at old daycare site **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
77	109202377C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Broken Compactors requires repairs **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
78	109202378C	**Request:** Other public housing upgrades or renovations requests **Explanation:** hallway tiles require Fix/clean **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
79	109202379C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Hallways require repainting **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
80	109202380C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** New mailboxes are too small and require upgrade **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
81	109202381C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Stairway requires repainting it is currently slippery when wet from rain **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
82	109202382C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New stoves & fridges needed **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
83	109202383C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Terrace needs to be updated some are lock light fixtures **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative, significant funding would be needed.
84	109202384C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Updated park needs to be more modern if possible. 2 new parks needed. **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative contact local elected officials for appropriations.
85	109202385C	**Request:** Install security cameras or make other safety upgrades **Explanation:** New cameras needed **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses	In order to fund this initiative contact local elected officials for appropriations.
86	109202386C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repaint stairwells **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative, significant funding would be needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
87	109202387C	**Request:** Renovate or upgrade public housing developments **Explanation:** New elevators needed **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative, significant funding would be needed.
88	109202388C	**Request:** Install security cameras or make other safety upgrades **Explanation:** New entrance doors with fob key **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.
89	109202389C	**Request:** Renovate or upgrade public housing developments **Explanation:** New Lighting needed throughout development **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.
90	109202390C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** More benches desired **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
91	109202391C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Repave grounds **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative, significant funding would be needed.
92	109202392C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Basketball court desired **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative contact local elected officials for appropriations.
93	109202393C	**Request:** Other public housing upgrades or renovations requests **Explanation:** New windows **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses	In order to fund this initiative, significant funding would be needed.
94	109202394C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Entrance/Exit Door renovations needed **Responsible Agency**: Housing Authority **Supported by:** sonia **Location Site Name:** Sotomayor Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
95	109202395C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Intercom system renovation needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative contact local elected officials for appropriations.
96	109202396C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Cameras needed in section 2 & 3 (28 buildings 12 have cameras) **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative contact local elected officials for appropriations.
97	109202397C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Elevator renovations needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative, significant funding would be needed.
98	109202398C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Mural for underpass (Rosedale and Bruckner) **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative, significant funding would be needed.

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Priority	Tracking Code	Project Information	Agency Response
99	109202399C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Playground / Bike Rack needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses	In order to fund this initiative contact local elected officials for appropriations.
CS	1092023129	**Request:** Other street trees and forestry services requests **Explanation:** Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks. **Responsible Agency**: Department of Parks and Recreation	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.
CS	1092023130	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Harding Park Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	109202301E	**Request:** Provide more community board staff **Explanation:** We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	109202302E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs. **Responsible Agency**: Department of City Planning **Supported by:** YES	DCP supports this project and planning is underway.
03	109202303E	**Request:** Other expense budget request for HHC **Explanation:** The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Yes	Requested project has been completed using hospital's existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	109202304E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
05	109202305E	**Request:** Address traffic congestion **Explanation:** The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed. **Responsible Agency**: Department of Transportation **Supported by:** yes **Location Address:** Bronx River Ave **Cross Street 1:** Story ave **Cross Street 2:** Story ave	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
06	109202306E	**Request:** Expand bus service frequency or hours of operation **Explanation:** We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07	109202307E	**Request:** Conduct traffic or parking studies **Explanation:** The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets. **Responsible Agency**: Department of Transportation **Location Address:** Bronx River Ave **Cross Street 1:** Bruckner Blvd **Cross Street 2:** Bruckner Blvd	Please contact the Borough Commissioner's office to discuss this request.
08	109202308E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** The NCO Program is vital and we need to double NCO officers. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
09	109202309E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
10	109202310E	**Request:** Hire additional housing police officers **Explanation:** The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
11	109202311E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
12	109202312E	**Request:** Other NYPD staff resources requests **Explanation:** The 43 Pct needs more PAAs (4) **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	109202313E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Ruben Diaz Sr. **Location Site Name:** Parkchester Train Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
14	109202314E	**Request:** Expand subway service frequency or hours of operations **Explanation:** The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
15	109202315E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	109202316E	**Request:** Conduct traffic or parking studies **Explanation:** The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave. **Responsible Agency**: Department of Transportation **Supported by:** Many elected officials and community groups support this. **Location Address:** Story Ave **Cross Street 1:** Bronx River Ave **Cross Street 2:** Bronx River Ave	Please contact the Borough Commissioner's office to discuss this request.
17	109202317E	**Request:** Other traffic improvement requests **Explanation:** Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Castle Hill Ave **Cross Street 1:** E. Tremont Ave **Cross Street 2:** E. Tremont Ave	Please contact the Borough Commissioner's office to discuss this request.
18	109202318E	**Request:** Other traffic improvement requests **Explanation:** Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
19	109202319E	**Request:** Other traffic improvement requests **Explanation:** Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
20	109202320E	**Request:** Other traffic improvement requests **Explanation:** We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed soley by the monitoring of the 43rd Precinct. **Responsible Agency**: Department of Transportation **Location Address:** Castle Hill Ave **Cross Street 1:** Westchester Ave **Cross Street 2:** Westchester Ave	Please contact the Borough Commissioner's office to discuss this request.
21	109202321E	**Request:** Other expense budget request for DPR **Explanation:** Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Starlite Park	This project was funded in a prior fiscal year and the project is currently under construction.

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Priority	Tracking Code	Project Information	Agency Response
22	109202322E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
23	109202323E	**Request:** New equipment for maintenance **Explanation:** Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
24	109202324E	**Request:** Forestry services, including street tree maintenance **Explanation:** Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care. **Responsible Agency**: Department of Parks and Recreation	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
25	109202325E	**Request:** Other park maintenance and safety requests **Explanation:** Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	109202326E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** We need to see how we can get more resources for Raccoon control for residents. **Responsible Agency**: Department of Health and Mental Hygiene	This request is not recommended for funding.
27	109202327E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** THE NYPL receive the additional baseline funding of $18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
28	109202328E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather then prevention and education, which benefits all parties including the public. **Responsible Agency**: Department of Health and Mental Hygiene	Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.

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Priority	Tracking Code	Project Information	Agency Response
29	109202329E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
30	109202330E	**Request:** Enhance home care services **Explanation:** Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
31	109202331E	**Request:** Increase home delivered meals capacity **Explanation:** Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
32	109202332E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative, significant funding would be needed.
33	109202333E	**Request:** Increase transportation services capacity **Explanation:** Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
34	109202334E	**Request:** Other affordable housing programs requests **Explanation:** We are in need of a study to review possible affordable housing programs in our district. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
35	109202335E	**Request:** Enhance NORC programs and health services **Explanation:** Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 2O2 Senior Citizen Housing to be built within the border of community board District 9. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
36	109202336E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Create a tenant protection unit **Responsible Agency**: Housing Authority	In order to fund this initiative, significant funding would be needed.
37	109202337E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population. **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
38	109202338E	**Request:** Other educational programs requests **Explanation:** Expand on innovative remote teaching and learning programs **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	109202339E	**Request:** Other educational programs requests **Explanation:** Develop a clear, safe, and verifiable plan for full-time in-person reopening with parent and community input **Responsible Agency**: Department of Education	This is not a budget request
40	109202340E	**Request:** Assign more teaching staff **Explanation:** Request for more adequate number of teachers to students **Responsible Agency**: Department of Education	This is not a budget request
41	109202341E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Request for additional in school access to PPE **Responsible Agency**: Department of Education	This request has already been funded.
42	109202342E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** A transparent system of in-school testing and tracing **Responsible Agency**: Department of Education	This request has already been funded.
43	109202343E	**Request:** Other youth workforce development requests **Explanation:** Request for reallocation of funding for Learning to Work and YABC Programs. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
44	109202344E	**Request:** Other affordable housing programs requests **Explanation:** Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers. **Responsible Agency**: Housing Authority	In order to fund this initiative, significant funding would be needed.
45	109202345E	**Request:** Other housing oversight and emergency programs **Explanation:** Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process. **Responsible Agency**: Housing Authority	In order to fund this initiative, significant funding would be needed.
46	109202346E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. **Responsible Agency**: Housing Authority	Further study by the agency of this request is needed.
47	109202347E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Soundview Park additional PEP needed **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park	The Parks Department would support this request for personnel.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
48	109202348E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Administrator for Soundview Park position needed **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park	This request is not recommended for funding.
49	109202349E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Harding Park additional lighting needed **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Harding Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
50	109202350E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Remediation needed for rat infestation **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses	In order to fund this initiative, significant funding would be needed.
51	109202351E	**Request:** Other affordable housing programs requests **Explanation:** Food pantry & clothing drive desired **Responsible Agency**: Human Resources Administration **Location Site Name:** Castle Hill Houses	More information is needed

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
52	109202352E	**Request:** Other affordable housing programs requests **Explanation:** Senior center desired **Responsible Agency**: Department for the Aging **Location Site Name:** Sotomayor Houses	Further study by the agency of this request is needed.
53	109202353E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Emergency kits desired **Responsible Agency**: Housing Authority **Location Site Name:** Watson Houses	In order to fund this initiative, significant funding would be needed.
54	109202354E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Traffic officer desired **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Houses	In order to fund this initiative, significant funding would be needed.
55	109202355E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Assistance for Seniors inside their apts for maintenance **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses	In order to fund this initiative, significant funding would be needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110202301C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Warriors Football Club Representatives **Location Site Name:** Pelham Bay Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	110202302C	**Request:** Other capital budget request for DHS **Explanation:** Bronx Community Board #10 is home to three family shelters and all should have adequate access to Wi-Fi. The Coronavirus Pandemic has shed light on the never-ending inequities that our most vulnerable have to endure on a daily basis. **Responsible Agency**: Department of Homeless Services	The Agency has committed to WiFi services in family with children shelters and has completed or is in process of this initiative.
03	110202303C	**Request:** Reconstruct streets **Explanation:** Community Board #10 requests that the NYC DOT reconstruct Revere Avenue between Dewey Avenue and Sampson Avenue due to the roadway sinking. **Responsible Agency**: Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110202304C	**Request:** Reconstruct streets **Explanation:** Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
05	110202305C	**Request:** Reconstruct streets **Explanation:** Please consider Huntington Avenue between Miles Avenue and Sampson Avenue for capital reconstruction. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
06	110202306C	**Request:** Reconstruct streets **Explanation:** Please consider Sampson Avenue between Calhoun Avenue and Quincy Avenue for capital reconstruction. **Responsible Agency**: Department of Transportation **Location Address:** Sampson Avenue **Cross Street 1:** Calhoun Avenue **Cross Street 2:** Calhoun Avenue	Please contact the Borough Commissioner's office to discuss this request.
07	110202307C	**Request:** Reconstruct streets **Explanation:** Please consider Pennyfield Avenue for a full capital reconstruction with sidewalks and curbs. **Responsible Agency**: Department of Transportation **Location Address:** Pennyfield Avenue **Cross Street 1:** Harding Avenue **Cross Street 2:** Harding Avenue	This project is included in the ten-year plan.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	110202308C	**Request:** Other transportation infrastructure requests **Explanation:** Community Board #10 asks that the NYC DOT and NYC EDC initiate a study for ferry service at Orchard Beach and Hart Island. **Responsible Agency**: Department of Transportation	This request is not recommended for funding.
09	110202309C	**Request:** Other transportation infrastructure requests **Explanation:** Community Board #10 fully supports the in-kind resurfacing of the Meagher Avenue entrance into Edgewater Park. This entrance is used by hundreds of MTA Buses and has caused wear and tear. **Responsible Agency**: Department of Transportation **Supported by:** Edgewater Park Owners Cooperative **Location Address:** Meagher Avenue	Please contact the Borough Commissioner's office to discuss this request.
10	110202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
11	110202311C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** The I.S. 192 Campus located at 650 Hollywood Avenue in Throggs Neck requests additional resources for new air conditioners throughout the campus. **Responsible Agency**: Department of Education **Supported by:** Youth and Education Committee	Work on this project/program has either been completed or will be finished in FY 2022.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	110202312C	**Request:** Reconstruct streets **Explanation:** The following streets in the Throggs Neck section require capital reconstruction: Wenner Place, Jay Place, Senger Place and Rohr Place. **Responsible Agency**: Department of Transportation **Supported by:** Ferry Point Civic Association	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
13	110202313C	**Request:** Renovate or upgrade public housing developments **Explanation:** At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects. **Responsible Agency**: Housing Authority **Supported by:** n/a n/a	In order to fund this initiative, significant funding would be needed.
14	110202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bufano Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	110202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bruckner Playground needs an upgrade and full restoration. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bruckner Playground	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
16	110202316C	**Request:** Repair or provide new street lights **Explanation:** We request that the NYC DOT initiate a street light survey on Westchester Avenue from Castle Hill Avenue to Burr Avenue. **Responsible Agency**: Department of Transportation **Location Site Name:** Waterbury Lasalle Community Association **Address:** Pelham Bay Taxpayer Association **Cross Street 1:** Amendola Plaza **Cross Street 2:** Amendola Plaza	Please contact the Borough Commissioner's office to discuss this request.
17	110202317C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6. **Responsible Agency**: Transit Authority **Supported by:** n/a n/a	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	110202318C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We ask that the parking lot at Ferry Point Park be fully resurfaced this fiscal year. **Responsible Agency**: Department of Parks and Recreation	Work on this project/program has either been completed or will be finished in FY 2022.
19	110202319C	**Request:** Provide technology upgrade **Explanation:** Bronx Community Board #10 supports P.S. 304 PTA's request for security cameras throughout the other schools at its location. We also support this request for all of Bronx Community Board #10 public schools. **Responsible Agency**: Department of Education **Supported by:** P.S. 304 Parent Teacher Association **Location Site Name:** P.S. 304	Unable to prioritize funding for this project request at this time.
20	110202320C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** This street frequently has standing water. There is no catch basin at the corner of Ferris Place and Westchester Avenue **Responsible Agency**: Department of Environmental Protection **Supported by:** Westchester Square Business Improvement District	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	110202321C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** We request that NYCDOT inititate studies for resurfacing of the following streets: Maclay Avenue, Seddon Street, Fuller Street, Buck Street, Montgomery Place, St. Raymond's Avenue between Overing Street and East Tremont Avenue, and Herschell Street. All streets are located in Westchester Square. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
22	110202322C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** We should know the depth of our bodies of water surrounding Bronx Community Board #10. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
23	110202323C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** This stretch of flooded roadway should be included in DDC Project SEX 200400 slated for Minnieford Avenue. Bridge Street along Minnieford Avenue often floods during light rainstorms. This stretch should be included in the upcoming DDC project. The stretch of Minnieford Avenue from Ditmars Street to Cross Street needs examination as flooding continues from regular rainstorms. **Responsible Agency**: Department of Environmental Protection **Supported by:** City Island Rising **Location Address:** Bridge Street **Cross Street 1:** Minnieford Avenue **Cross Street 2:** Minnieford Avenue	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	110202324C	**Request:** Reconstruct streets **Explanation:** Shore Road needs a full reconstruction. Road conditions worsen each year from improper drainage. The road often freezes posing life-threatening circumstances. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
25	110202325C	**Request:** Other capital budget request for NYPL **Explanation:** We ask that the NYPL make accessible the outdoor space at Baychester Branch. Additionally, the NYPL should look to "winterize" the outdoor space. The terrace and driveway should be expanded. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
26	110202326C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Vincent Avenue between Barkley Avenue and Lafayette Avenue should be inspected for replacement of sewers. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
27	110202327C	**Request:** Other capital budget request for DEP **Explanation:** To prevent street flooding, a flood cap should be installed to prevent street flooding along Griswold Avenue. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	110202328C	**Request:** Other transportation infrastructure requests **Explanation:** The Department should expand its speed cushion program to all streets where speed hump requests failed. To date, no speed cushions have been installed in CB #10. Speed cushions can be helpful along Harding Avenue and along Layton Avenue. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
29	110202329C	**Request:** Other capital budget request for DOT **Explanation:** The creation of a garage for the MTA Metro North Co-op City stop is crucial. The Community Board adamantly supports this request and asks that NYCDOT and Metro North accommodate the Co-op City community. **Responsible Agency**: Department of Transportation **Supported by:** Riverbay Corporation	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
CS	110202330C	**Request:** Other NYPD facilities and equipment requests **Explanation:** The office of the Mayor and the NYPD must remain committed to fully funding the renovation and sound abatement of Rodman's Neck. Additionally, additional lighting is needed along the entrance of the property to increase visibility. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to fully renovate the firing range at Rodman's Neck. This work will include sound abatement.
CS	110202331C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** We are pleased that NYC EDC initiated a study for Throggs Neck ferry service. We are in hopes that ferry service in Community Board #10 becomes a reality in 2023. NYC EDC should consider a ferry stop on Hart Island and Orchard Beach for visitors on weekends as part of the Throggs Neck Ferry Service. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	110202332C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Community Board #10 wants to ensure that the project is fully funded and that construction on the new facility finally commence. **Responsible Agency**: New York Public Library **Supported by:** Westchester Square Zerega Improvement Organization Westchester Square Business Improvement District	This capital project is currently in the planning and design phase.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110202301E	**Request:** Other expense budget request for DOE **Explanation:** All students within school districts 8 and 11, and especially citywide, should be equipped with tablets before the end of the calendar year. **Responsible Agency**: Department of Education **Supported by:** Bronx CB #10 Youth and Education Committee	This request has already been funded.
02	110202302E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Beacon Programming has been a success citywide. We respectfully request that NYCDYCD implement an RFP for Truman High School. Truman High School, in the heart of Co-op City, is a recognizable institution that should be open to the public of all ages. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
03	110202303E	**Request:** Hire additional community affairs officers **Explanation:** In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD. **Responsible Agency**: Police Department **Supported by:** City Island Civic Association City Island Rising	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110202304E	**Request:** Hire additional community affairs officers **Explanation:** The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program. We ask for that the communities of Co-op City and City Island have its own Neighborhood Coordination Officers. **Responsible Agency**: Police Department **Supported by:** 45th Precinct Community Council	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	110202305E	**Request:** Investigate and address a hazardous materials complaint at a specific address/location **Explanation:** The City should work with state and federal partners to conduct water quality testing of Eastchester Bay. **Responsible Agency**: Department of Environmental Protection **Supported by:** City Island Rising	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	110202306E	**Request:** Other NYPD staff resources requests **Explanation:** Community Board #10 is largely surrounded by water. We ask that the NYPD provide a dedicated Harbor Patrol Unit throughout the year for our community. Currently, there is only one Harbor Patrol Unit for the borough and is not adequate. The Harbor Patrol Unit can be situated at the incoming Throggs Neck Ferry dock. **Responsible Agency**: Police Department **Supported by:** City Island Civic Association City Island Rising	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	110202307E	**Request:** Other educational programs requests **Explanation:** Community Board #10 is one of the community board agencies that promotes the CTE internship programming. We ask that the City consider expanding programs to other industries such as law and real estate. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
08	110202308E	**Request:** Other educational programs requests **Explanation:** Young adult programming is needed in order to combat substance abuse issues and to deter young people from products like e-cigarettes. Programming should be operated out of schools in our community district. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
09	110202309E	**Request:** Other educational programs requests **Explanation:** The P.S. 175 schoolyard should be opened and available to the community after school and on weekends. **Responsible Agency**: Department of Education **Supported by:** City Island Rising	This is not a budget request

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	110202310E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** The on-site after school programming in CB #10 are the following elementry schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding. **Responsible Agency**: Department of Youth & Community Development **Supported by:** n/a n/a	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
11	110202311E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded. **Responsible Agency**: Department of Youth & Community Development **Supported by:** n/a n/a	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	110202312E	**Request:** Provide more programs in parks or recreational centers **Explanation:** We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Westchester Square Zerega Improvement Organization **Location Site Name:** Owen Dolen Park	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
13	110202313E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe. We request two additional PEP officers for the southern portion of Pelham Bay Park near the athletic fields at Middletown Road. **Responsible Agency**: Department of Parks and Recreation **Supported by:** n/a n/a	The Parks Department would support this request for personnel.
14	110202314E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Provide a recreational assistant in Pearly Gates Park and Bufano Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Westchester Square Zerega Improvement Organization n/a **Location Site Name:** Pearly Gates Park	The Parks Department would support this request for personnel.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	110202315E	**Request:** Forestry services, including street tree maintenance **Explanation:** Bronx Community Board #10 is asking that the City allocate an additional $1 million toward tree pruning in the Bronx. **Responsible Agency**: Department of Parks and Recreation **Supported by:** n/a n/a	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
16	110202316E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** We are encouraged by the City's commitment to increase funding for the summer youth employment program. We ask that the City continue to enhance this vital program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** n/a n/a	DYCD has increased funding in this service area.
17	110202317E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Equip the agency with large tow trucks and a facility in which impounded trucks can be stored to counteract the plethora of abandoned vehicles along our highway service roads, near parks and in and around our residential communities. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	110202318E	**Request:** Expand street outreach **Explanation:** Bronx Works is a vital resource to our community. The Board Office contacts the agency routinely to service homeless persons. We ask that the City continue to fund this agency. **Responsible Agency**: Department of Homeless Services **Supported by:** N/A N/A	The Agency continually works with Provider organizations to enhance services that are working successfully and follows all City rules when procuring contractual services.
19	110202319E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Bronx Community Board #10 requests more receptacles on Westchester Avenue between East Tremont Avenue to Burr Avenue. We also request more receptacles from East Tremont Avenue from Bruckner Boulevard to Schurz Avenue. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
20	110202320E	**Request:** Conduct traffic or parking studies **Explanation:** We ask that NYCDOT study how to improve parking in Pelham Bay. Specifically, we ask that the City review if City parking signage may be removed to accommodate parking. Additionally, please enforce illegal curb cuts as it removes vital on-street parking spaces. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
21	110202321E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Bronx Community Board #10 supports the City allocating more resources toward stopping illegal dumping. The City of New York should look for ways to accept video when receiving complaints through 311 as a way to apprehend perpetrators. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	110202322E	**Request:** Increase enforcement of illegal posting laws **Explanation:** The City of New York and New York City Council must look for ways to increase civil penalties for posting signage on utility poles and street light fixtures. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	110202323E	**Request:** Increase vacant lot cleaning **Explanation:** New York City Department of Transportation is notorious for not cleaning its own property, including along the highways. We constantly ask the Department of Sanitation to service these areas through its Lot Cleaning Unit. We ask that the City provide more manpower to DSNY so that it can clean NYCDOT's property or that a large citywide unit be created within NYCDOT to service and maintain NYCDOT property. The maintenance of pedestrian islands, service roads and tree pits should be serviced by the newly formed City CleanUp Corps. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
24	110202324E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Bronx Community Board #10 asks that the City study the feasibility of a youth center in Co-op City. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
25	110202325E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Bronx Community Board #10 remains committed to enhancing the safety of our intersections. We request that each signaled intersection are equipped to help cross the blind and visually impaired pedestrians. To date, barely any of our intersections are equipped with this technology. Please address next fiscal year. **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	110202326E	**Request:** Other expense budget request for DoiTT **Explanation:** The City of New York DOITT should permanently fund for the operation of CISCO WEBEX. CISCO WEBEX virtual meetings allows for mobility impaired persons to join Community Board meetings from the comfort of their own homes. This should be a technology all agencies are given to conduct public meetings even after the pandemic. Virtual meeting technology are also vital to the District Manager and their staff when meeting with city agencies through the District Service Cabinet. **Responsible Agency**: Dept of Information Technology & Telecommunication	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27	110202327E	**Request:** Other expense budget request for DPR **Explanation:** CB #10 is fortunate enough to be home to several marinas. However, Parks should look to baseline funding for a program to remove derelict boats that wash ashore communities like City Island, Country Club and Edgewater Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Edgewater Park Cooperative	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
28	110202328E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Ditmars Street and Hunter Avenue experience storm drainage issues. Flooding is constant. We ask NYCDEP to introduce a capital project for this street segment. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202301C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch. **Responsible Agency**: New York Public Library **Supported by:** The New York Public Library Pelham Parkway Neighborhood Association **Location Site Name:** Pelham Parkway Library **Address:** 2147 Barnes Avenue	This project was funded in a prior fiscal year and the preliminary design contract has been let.
02	111202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Eastchester Gardens Resident Council NYC Parks Dept. **Location Site Name:** Eastchester Playground **Address:** Burke and Adee Avenues	This project is funded and is in the design phase.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	111202303C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Jacobi Medical Center **Location Site Name:** Jacobi Medical Center	Further study by the agency of this request is needed.
04	111202304C	**Request:** Other transportation infrastructure requests **Explanation:** Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	111202305C	**Request:** Renovate or upgrade an elementary school **Explanation:** Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case. **Responsible Agency**: Department of Education **Supported by:** P.S. 89 **Location Site Name:** P.S. 89 **Address:** Mace Avenue	Unable to prioritize funding for this project request at this time.
06	111202306C	**Request:** Renovate or upgrade an elementary school **Explanation:** For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case. **Responsible Agency**: Department of Education **Supported by:** P.S. 105 **Location Site Name:** P.S. 105 **Address:** 725 Brady Avenue	Unable to prioritize funding for this project request at this time.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	111202307C	**Request:** Renovate or upgrade public housing developments **Explanation:** Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	In order to fund this initiative contact local elected officials for appropriations.
08	111202308C	**Request:** Renovate or upgrade public housing developments **Explanation:** Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	In order to fund this initiative contact local elected officials for appropriations.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	111202309C	**Request:** Renovate or upgrade public housing developments **Explanation:** Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	In order to fund this initiative, significant funding would be needed.
10	111202310C	**Request:** Renovate or upgrade public housing developments **Explanation:** Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	In order to fund this initiative, significant funding would be needed.
11	111202311C	**Request:** Provide technology upgrade **Explanation:** P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 121	This request has already been funded.

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	111202312C	**Request:** Reconstruct streets **Explanation:** Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction. **Responsible Agency**: Department of TransportationNortheast Bronx Association **Location Site Name:** Pelham Parkway **Address:** PP btwn Boston Rd & Stillwell Av **Cross Street 1:** Stillwell Ave **Cross Street 2:** Stillwell Ave	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2023 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202301E	**Request:** Forestry services, including street tree maintenance **Explanation:** Improve Forestry Services. There is always backlog of pruning requests in our district. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
02	111202302E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Parks Dept.	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
03	111202303E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher. **Responsible Agency**: Housing Authority **Location Address:** 785 Bronx Pelham Parkway North,	In order to fund this initiative contact local elected officials for appropriations.

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112202301C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #12 and Its Civic and Neighborhood Associations **Location Site Name:** Shoelace Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	112202302C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. For the last several years CB12 has poured money into upgrading our technology and facilities. We still require more funding to upgrade our windows and lighting in the Carriage House. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 4101 White Plains Road	DCAS Real Estate Services has not received a Space Request Form from the Community Board. A completed form is required in order for DCAS to begin to initiate a new project review. The CB should contact DCAS Real Estate Services at 212-386-0315 for information on completing a Space Request Form.

Fiscal Year 2023 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112202301E	**Request:** Other facilities for the homeless requests **Explanation:** Community Board 12 is asking for a moratorium on the siting of facilities in this area until we are notified about all the housing DSS/DHS/HRA funds in this district through the Master Lease Program, CityFHEPS and all future considerations currently in the pipeline for development. **Responsible Agency**: Department of Homeless Services	This is not a budget request.
02	112202302E	**Request:** Other community board facilities and staff requests **Explanation:** Please increase funding for Community Boards. We ask that the City baseline the City Council funding. We would go so far as to request that the Boards budget be increased to $350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
03	112202303E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Community Board 12 is asking for increased enforcement of our dirty streets and sidewalks especially around our commercial districts. We are asking for increased services from not for profits like the Doe Fund or FedCap that focus on litter pick up and waste basket patrol all wek long including weekends. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
04	112202304E	**Request:** Provide more frequent litter basket collection **Explanation:** Request for additional funding for more services like additional Mobile Liter Patrols and Basket Service pick-ups. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	112202305E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Community Board 12 requests that the NYPD equip each patrol vehicle with a sound meter to better facitilate noise complaints. It is our understanding that usually there is only one sound meter assigned to each precinct. Additionally it is often calibrated and cannot be used during this lengthy process. Finally, we understand that each officer should be trained to handle these meters to respond to 311 complaints. **Responsible Agency**: Police Department	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.
06	112202306E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	112202307E	**Request:** Other expense budget request for NYCHA **Explanation:** Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
08	112202308E	**Request:** Other park maintenance and safety requests **Explanation:** Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue. **Responsible Agency**: Department of Parks and Recreation	This project requires additional review from other regulatory State agencies.

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	112202309E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons. **Responsible Agency**: Department of Parks and Recreation	The Parks Department would support this request for personnel.
10	112202310E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened. **Responsible Agency**: Human Resources Administration **Location Site Name:** Community Board 12 **Address:** White Plains Road	Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utlize the portal itself to help its residents expeditiously.

Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Brooklyn

The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202301C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
02	201202302C	**Request:** Provide more housing for medium income households **Explanation:** Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
03	201202303C	**Request:** Other requests for park, building, or access improvements **Explanation:** Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202304C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bushwick Inlet Park **Address:** 86 Kent Avenue	This Parks project was funded in a prior fiscal year and the scope is now underway.
05	201202305C	**Request:** Other transportation infrastructure requests **Explanation:** Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. **Responsible Agency**: Department of Transportation **Location Site Name:** Williamsburg Bridge	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
06	201202306C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** New Comfort Station for the WNYC Transmitter Park. WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site, **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WNYC Transmitter Park **Address:** B385 Greenpoint Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	201202307C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
08	201202308C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education **Responsible Agency**: Department of Education	This request includes more than one proposal. Funding for part is recommended.
09	201202309C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfrastructure. **Responsible Agency**: Housing Authority **Location Site Name:** NYCHA Playground **Address:** Roebling & South 9th	In order to fund this initiative contact local elected officials for appropriations.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	201202310C	**Request:** Renovate other site component **Explanation:** Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education **Responsible Agency**: Department of Education **Location Site Name:** PS 18 **Address:** 101 Maujer Street	This project was funded in a prior fiscal year and the construction contract has been let.
11	201202311C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education **Responsible Agency**: Department of Education **Location Address:** 219 West Street	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
12	201202312C	**Request:** Reconstruct streets **Explanation:** Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic. **Responsible Agency**: Department of Transportation **Location Address:** Withers Street **Cross Street 1:** Humboldt Street **Cross Street 2:** Humboldt Street	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	201202313C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Metropolitan Avenue **Cross Street 1:** Varick Avenue **Cross Street 2:** Varick Avenue	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
14	201202314C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Grand Street **Cross Street 1:** Metropolitan Bridge **Cross Street 2:** Metropolitan Bridge	This request includes more than one proposal. Funding for part is recommended.
15	201202315C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Driggs Avenue **Cross Street 1:** Lorimer Street **Cross Street 2:** Lorimer Street	This request includes more than one proposal. Funding for part is recommended.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201202316C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Meserole Street **Cross Street 1:** Bushwick Avenue **Cross Street 2:** Bushwick Avenue	Further study by the agency of this request is needed.
17	201202317C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Monstrose Avenue **Cross Street 1:** Union Avenue **Cross Street 2:** Union Avenue	This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	201202318C	**Request:** Rehabilitate bridges **Explanation:** Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). The proposed use of Maspeth Avenue as an alternate route must not be used. CB#1 does not support this scenario. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Site Name:** Grand Street Bridge	Further study by the agency of this request is needed.
19	201202319C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration. **Responsible Agency**: Department of Transportation **Location Address:** Scholes Street **Cross Street 1:** Morgan Avenue **Cross Street 2:** Morgan Avenue	Further study by the agency of this request is needed.
20	201202320C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction. **Responsible Agency**: Department of Transportation **Location Address:** Frost Street **Cross Street 1:** Debevoise Avenue **Cross Street 2:** Debevoise Avenue	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	201202321C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation **Location Address:** Lorimer Street **Cross Street 1:** Broadway **Cross Street 2:** Broadway	Further study by the agency of this request is needed.
22	201202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of McCarren Park Handball Courts. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	201202323C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development. **Responsible Agency**: Department of Transportation **Location Site Name:** Jonathan Williams Development **Address:** 325 Roebling St	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	201202324C	**Request:** Reconstruct streets **Explanation:** Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction. **Responsible Agency**: Department of Transportation **Location Address:** Maspeth Avenue **Cross Street 1:** Vandervoort Avenue **Cross Street 2:** Vandervoort Avenue	Further study by the agency of this request is needed.
25	201202325C	**Request:** Other capital budget request for DPR **Explanation:** Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park). **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	201202326C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	201202327C	**Request:** Other capital budget request for DPR **Explanation:** Improvement for the concrete triangle at Williamsburg Street & Rodney Street. Agency Responsible: Department of Parks & Recreation and NYC DOT. Explanation: Request funds to make sidewalks safer for pedestrians to walk and include the installation of much needed lighting. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	201202328C	**Request:** Other transportation infrastructure requests **Explanation:** Request that seats and a bus shelter be added at the following MTA bus stops: Bus stop #B44 bus stop; Bedford Ave & Wallabout. Bus stop #62 bus, on Roebling between South 8 & South 9th Street. The buses are rarely on time. Bus stop #62 and #67, on Wythe Ave & Clymer St. This bus stop is in front of the park. Bus stop, located on Lee Ave between Taylor St. & Wilson Street. There is already a double bus shelter at the #44 & B11 bus stop. Explanation: This incentive would entice the population to travel more by bus, such as when traveling to and from work, appointments and errands. Also, it would address the needs of Seniors and persons who have a disability. It would make life easier and travel more comfortable. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
CS	201202329C	**Request:** Upgrade or create new plazas **Explanation:** Support of the Plaza Project at Moore Street Market. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
CS	201202330C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and ugrade its infrastructure. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McGolrick Parks **Address:** 110 Russell Street	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
CS	201202331C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202332C	**Request:** Other capital budget request for DPR **Explanation:** Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McCarren Park Tennis Courts	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
CS	201202333C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
CS	201202334C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cooper Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202301E	**Request:** Other community board facilities and staff requests **Explanation:** Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Community Board No. 1 Brooklyn **Address:** 435 Graham Avenue	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	201202302E	**Request:** Provide more firefighters or EMS workers **Explanation:** Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
03	201202303E	**Request:** Other affordable housing programs requests **Explanation:** Reinstate funding for the Greenpoint - Williamsburg Tenant Legal Fund ($2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202304E	**Request:** Provide better park maintenance **Explanation:** Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool. **Responsible Agency**: Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
05	201202305E	**Request:** Other programs to address public health issues requests **Explanation:** Increase the staffing of outreach programs that handle education, testing and counseling for COVID-19 and other infectious diseases (i.e.- TB/AIDS/ZIKA), and addictions (nicotine cessation (smoking/vaping), and drug abuse. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH manages a variety of HIV programs that include education, testing, and counseling, including Brooklyn Knows. We will review and assess the request for additional programming, which would be contingent upon available funds. Data suggests that crystal meth is not very prevalent in NYC; however, we are gathering information about current practices of use to ascertain whether use is rising again. There are concerns about other emerging synthetic drugs, such as synthetic marijuana and bath salts, and we are working on initiatives with our colleagues at the State level to reduce availability.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	201202306E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
07	201202307E	**Request:** Provide or enhance rental subsidies programs **Explanation:** Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
08	201202308E	**Request:** Increase home delivered meals capacity **Explanation:** Request: Increase Funding of Homecare Services and the Homebound Meals, especially providing these services for the frail and elderly during the COVID-19 pandemic. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	201202309E	**Request:** Other affordable housing programs requests **Explanation:** Request: Create a New Fund for the Affordable Housing and Infrastructure Fund ($10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund ($10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
10	201202310E	**Request:** Hire additional crossing guards **Explanation:** Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus. Responsible Agency: Police Department **Responsible Agency**: Police Department **Location Address:** Kingsland Ave & Jackson St **Cross Street 1:** Jackson Street **Cross Street 2:** Jackson Street	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	201202311E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
12	201202312E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
13	201202313E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Establish additional daycare or head start programs to serve Greenpoint/Williamsburg that are now under-served. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Priority	Tracking Code	Project Information	Agency Response
14	201202314E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McCarren Park	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
15	201202315E	**Request:** Other programs to address public health issues requests **Explanation:** Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene. We remain concerned about the many public safety needs for the COVID-19 pandemic. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201202316E	**Request:** Conduct traffic or parking studies **Explanation:** Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
17	201202317E	**Request:** Funding for a new senior center program **Explanation:** Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging **Responsible Agency**: Department for the Aging **Location Address:** Clymer Street **Cross Street 1:** Division Avenue **Cross Street 2:** Division Avenue	Further study by the agency of this request is needed.
18	201202318E	**Request:** Conduct traffic or parking studies **Explanation:** Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	201202319E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Trash Removal and Street Cleanliness - Illegal dumping is a major problem in our community. There are chronic hotspots that need to be targeted. We request funds for additional surveillance cameras and sanitation police officer headcounts in known illegal dumping locations. (Item #19 on trash removal and street cleanliness was modified to include overspilling garbage cans, and the need to address illegal dumping with the request for surveillance cameras and more sanitation personnel.) **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
20	201202320E	**Request:** Other cleaning requests **Explanation:** Trash Removal and Street Cleanliness (litter baskets, illegal dumping) - The Department of Sanitation has created an all new precision cleaning initiative to conduct target cleanings of litter conditions, illegal dumping and overflowing litter baskets. DSNY is working with the City Council to get cameras installed to catch delinquent vehicle owners for illegal dumping and other infractions. Also address litter basket services along busy commercial strips with heavy pedestrian traffic. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
21	201202321E	**Request:** Other park programming requests **Explanation:** Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. **Responsible Agency**: Department of Parks and Recreation	Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	201202322E	**Request:** Other affordable housing programs requests **Explanation:** Increase allocation for rehabilitation loan programs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
23	201202323E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Continue/expand the building inspector training program; increase the number of inspectors (DOB) for CB # 1. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
24	201202324E	**Request:** Address traffic congestion **Explanation:** Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
25	201202325E	**Request:** Other transit service requests **Explanation:** Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	202202301C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Increase permanent, low-income housing units throughout the district and not concentrated in specific locations. Everyone deserves a safe, secure space to call home. Yet the Dept. of Homeless Services continues to build shelters in the District, running a risk of oversaturation and resultant social challenges. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	202202302C	**Request:** Other capital budget request for DEP **Explanation:** Installation of permeable surfaces to reduce street flooding. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
03	202202303C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C] **Responsible Agency**: Housing Authority **Location Address:** 75, 77, 99 & 110 Waverly Street	More information is needed from the community board before making a funding decision. The community board should contact the agency.
04	202202304C	**Request:** Other transportation infrastructure requests **Explanation:** There are no public toilets in Community District 2 however there are 15 JCDecaux self- washing comfort stations currently stored in a Queens warehouse. Free public comfort stations open 24/7 where possible in pedestrian plazas, particularly Downtown Brooklyn. Similar rojects indicate a cost of $1M per comfort station. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	202202305C	**Request:** Provide a new or expand an existing high school **Explanation:** Identification and implementation of a Coop-Tech site in Downtown Brooklyn. Youth unemployment (12.7%) and teen idleness (6.3%) rates are of concern. Students who complete Career and Technical education programs are prepared to make informed career decisions and earn industry-recognized certifications that help them prepare for internships and jobs while still in school. **Responsible Agency**: Department of Education	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.
06	202202306C	**Request:** Other capital budget request for DOHMH **Explanation:** Provision of mobile units for mental health care. A lifetime of inescapable and consuming racism is traumatic. Black people carry the brunt of our society's hatred, which manifests in a number of ways, including as anxiety and depression. The cumulative effect of every police encounter and every indignity (micro, macro, structural, and interpersonal) has led to a widespread and multifaceted health burden that merits innovative responses as pervasive as the discrimination itself. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
07	202202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The board requests the drainage be installled or repaired at the basketball courts in Washington Park. The courts are flooded for several days after it rains rendering the amenity unusable. The courts are used for group play, roller skating, playing catch, or free play in a gated area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Washington Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
08	202202308C	**Request:** Other capital budget request for DEP **Explanation:** The urgency of climate change demands a district where buildings are outfitted with green roofs, solar panels. Incentivize the prioritization of renewable energy to homeowners as well as commercial and residential real estate developers. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
09	202202309C	**Request:** Install Real Time Passenger Information signs **Explanation:** Installation of bus shelters and countdown clocks at all bus stops where there are no physical/infrastruture hindrances. Providing an efficient, comfortable public transportation system that will discourage car usage for local trips. **Responsible Agency**: Department of Transportation	This request includes more than one proposal. Funding for part is recommended.
10	202202310C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Upgrade the facilities as per 1) Winterize the comfort station. New bathrooms cost $5M 2) Fix the pipes in the BQE overhang that leak onto the park grounds/surface 3) Repurpose the underutilized handball courts for additional skateboarding. This multi-use park serves a year-round, diverse population of all ages from young children and parents, through adults and seniors. It is a high-traffic park with an active group of volunteers who care about and organize cleanups regularly. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Golconda Skate Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
11	202202311C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Vehicles exceeding the speed limit, create congestion and initiate crashes with other road users; sometimes causing fatalities. Use street calming techniques such as the DOT Turn Calming Program on wide or busy streets. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
12	202202312C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The roof and parapets of the Brooklyn War Memorial have been leaking for over 25 years and causing damage to the interior Review the survey and make necessary repairs/replacements to the roof and parapets so the building can be reopened to the public. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brooklyn War Memorial	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	202202313C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Repair the gymnasium floor at Farragut Houses; DOE Project cost range for "gymnasium upgrades" are $50,000-$400,000. "PS 158K $180,528 for ""Deteriorated Gym Floors"" was Fast Tracked 2/27/19 / PS 163 ""Replacement of Gym Floors"" $198,230 was Fast Tracked 3/12/19 **Responsible Agency**: Housing Authority **Location Site Name:** Farragut Houses Gymnasium	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
14	202202314C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Change signal placement (use only near-side traffic signals) in order to eliminate the incentive for drivers to enter the intersection when no clear path out of it exists. Elimination of far-side signals on E/B Delancey & Allen in Manhattan serves as an example. Pedestrian crossings are often blocked by vehicles not having cleared the intersection, making it difficult for pedestrians to make it across wider streets. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
15	202202315C	**Request:** Other capital budget request for SBS **Explanation:** Fund a business incubator, co-work, and research lab space in downtown Brooklyn. The proposed program would provide an affordable workspace option, for new and experienced business owners. Incubators allow small businesses to share resources as well as ideas and fosters innovation and creativity. This space will support businesses who need to restructure due to impacts from COVID-19. **Responsible Agency**: Department of Small Business Services **Location Site Name:** Downtown Brooklyn	Further study of this request is needed by SBS. Please contact SBS.
16	202202316C	**Request:** Other capital budget request for DOT **Explanation:** CB2 requests use proposed BQE 4-part Plan autoweight technology to extend enforcement of regulations to residential neighborhoods surrounding BQE exits. Overweight & overlength trucks are traversing our residential neighborhoods, resulting in trucks getting stuck, creating congestion and air quality hot spots, and increasing potential for crashes. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
17	202202317C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Fort Greene tennis courts need additonal and better lighting to match growing usage. During COVID, usage expanded dramatically because tennis is naturally a socially-distanced sport and it is free at this location. The installation of lights would expand usage to evening hours which is more cost-effective than building additional courts. installation of timed lights for evening usage **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fort Green Park Tennis Courts	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	202202318C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** The area under the elevated Brooklyn Queens Expressway requires repair. Mill and repave the parking bays, delineate parking spaces,dedicated and consistent graffiti removal services. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
19	202202319C	**Request:** Other capital budget request for DOT **Explanation:** Funding allocated to effect repair of the heavily used pedestrian island at Joralemon and Court streets is in disrepair, and a hazard to pedestrians **Responsible Agency**: Department of Transportation **Location Address:** Joralemon Street **Cross Street 1:** Court Street **Cross Street 2:** Boerum Place	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
20	202202320C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** The CD2 sanitation garage is in need of equipment for a Motorized Litter Patrol to clean under the elevated span of the Brooklyn Queens Expressway strectching from Navy St. to Classon Avenue. The area is a chronic illegal dumping site. There is always a collection of demolition debris, old tyres and questionable items are always present. **Responsible Agency**: Department of Sanitation **Location Site Name:** Under the elevated Brooklyn Queens Expressway.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
21	202202321C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Ensuring that the large lot under the Brooklyn Bridge gets returned to public use by Dec 2023 as per a letter from DOT Commissioner Hank Gutman to D33 Councilperson Steve Levin affirming the DOTs committment to vacate the lot. he parcel is the property of NYC Parks Dept and requires the agency to remove their trucks (which also occupy the space. Work with the community to determine alternate uses, noting that there is currently no parks funding. Given its location next to the Brooklyn Bridge walking path, we propose creating a designated area for street vendors. This would also be a great spot for some form of Brookyn Bridge / Brooklyn welcome stand as well as bathroom facilities (port a potties). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brooklyn Bridge Parks parcel Block 45 Lot 8	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
22	202202322C	**Request:** Other park maintenance and safety requests **Explanation:** The 2019 Comptroller's office report enumerates the paucity of playgrounds in NYC (with Brooklyn the most lacking) and states the need for more ongoing repairs to those we do have. Surfacing across several parks is uneven, cracked and a safety issue. This is an issue in our District playgrounds for many years running. Depending on the playground, this may be as simple as replacing pieces of surfacing or as extensive as redoing entire surfacing and examining trees and roots. THe Board requests a planned cycle of assessments and repairs for all District parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Albert Parham Plgd, Pierrepont and Edmonds Playgrounds	The agency will try to accommodate this issue within existing resources.
23	202202323C	**Request:** Upgrade or create new plazas **Explanation:** Construct a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. **Responsible Agency**: Department of Transportation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
24	202202324C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Public housing stock must be improved, installing/replacing vents, use of non-toxic leaning products and removing known environmental triggers. Fund pillowcase & mattress covers for families in high concentration areas. **Responsible Agency**: Housing Authority **Location Site Name:** Farragut, Ingersoll and Whitman Houses	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
25	202202325C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** To design and construct a dog park for off-leash exercise and play. According to Parks Dept estimate, the cost is $1.1M. Presently, University Place is a neglected eyesore in the midst of the densest growing part of Brooklyn (directly across Flatbush from CityPoint). A dog park on this site would turn it into an uplifting urban oasis, not only for dog owners and pets, but for all CD2 residents, shoppers, and workers passing by, stopping to rest, or relaxing. The nearest dog park is over a mile away and many residents complain about too many dogs in Fort Greene Park: this would help mitigate that problem. **Responsible Agency**: Department of Parks and Recreation **Supported by:** University Place **Location Site Name:** University Place	This request is not recommended for funding.
26	202202326C	**Request:** Other capital budget request **Explanation:** Department of Design and Construction to complete the electrification of the Myrtle Plaza. The community is unable to fully optimize the space. **Responsible Agency**: Department of Transportation **Location Site Name:** Myrtle Plaza, Brooklyn	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
01	202202301E	**Request:** Investigate air quality complaints at specific location **Explanation:** Conduct study of air quality and survey air, light, and noise pollution throughout the district with particular focus along the Brooklyn Queens Expressway which includes Brooklyn Heights, Farragut, Ingersoll and Whitman Houses as well as Dowtown Brooklyn. New York consumes more fossil fuels in than any other state, and buildings are responsible for a significant portion. Burning fuels for space and water heating accounts for nearly 40% of the city's total greenhouse gas (GHG) emissions. There is a lack of data to assess the impact of development on CD2, specifically. A better understanding of the impact / current status of these externalities are important considerations for future development decisions. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Downtown Brooklyn, DUMBO, Farragut and Whitman Houses	Further study by the agency of this request is needed.
02	202202302E	**Request:** Other expense budget request for HPD **Explanation:** Request a study to determine the number of housing units constructed since 2004 and number of affordable units in each income band as well as an analysis of median income of residents within a specific radius of the housing and the income bands for such housing. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
03	202202303E	**Request:** Other programs to address public health issues requests **Explanation:** Provide grants for and partner with providers of maternal support, encouraging solutions such as midwives, counseling, and app-based support. Incentivize hospitals, including Brooklyn Hospital, to work with such providers. Expand home visit program beyond first time mothers to all low-income mothers. This should be part of a plan to reduce the racial disparities seen in black maternal and infant mortality. Zero mortality and health impacts of pregnancy for women of color on par with all women regardless of socioeconomic circumstances. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	202202304E	**Request:** Other programs to address public health issues requests **Explanation:** Masks and protective equipment should be available to community health centers, senior centers, and large housing complexes. DOHMH should offer educational workshops on community health and incorporate the principles of peer education, partnering with neighborhood gathering places such as restaurants, barber and beauty shops. Neighborhoods with the lowest vaccination rates should have additional deployed build greater trust in health professionals. Lack of strategy, and resources to readily respond to and manage health crises such as the Coronavirus pandemic left community health facilities underprepared, overwhelmed with infection and death rates. **Responsible Agency**: Department of Health and Mental Hygiene	Approval of this request depends on sufficient Federal/State funds.
05	202202305E	**Request:** Help job seekers connect to employment **Explanation:** Establish a local hiring program focused on achieving greater racial and socioecomic equity for small business employees, including hotel and restaurant work. Small business owners bring hundreds of new jobs into our district but we seldom see Black employees in these new businesses. There is need and opportunity but they are not lining up. The benefits of gentrification aren't distributed equitably in our District. City-wide NYCHA unemployment rate was 22% pre-pandemic. We need to facilitate the flow of new jobs into NYCHA populations, which are majority Black and Latinx. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
06	202202306E	**Request:** Other programs to address public health issues requests **Explanation:** Hire social workers to support the branch librarians. BPL can deploy the social workers to branches as needed or on a schedule. Libraries are open all day, heated and cooled, and have become a gathering place. Librarians report that many homeless people use the library as a day center and need additional support from the staff and facility.Some of the people who are homeless need referrals and support beyond what the librarians can offer. **Responsible Agency**: Brooklyn Public Library	The agency will try to accommodate this issue within existing resources.

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07	202202307E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Reinstate the funds allocated to pest control.The rat population has grown with reported sightings up over 70 percent for 2021. The reduced funding has led to lower inspection rates. Rats and mice spread over 35 diseases that can infect both people and pets through direct and indirect contact. Apart from the public health hazard, rats can also weaken building structures by gnawing through lead and aluminium sheeting and chewing through electrical wiring, which can start fires by shorting-out appliances or lighting fixtures. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
08	202202308E	**Request:** Other community board facilities and staff requests **Explanation:** Provide the board with professional staff to conduct a district wide needs assessment. The district needs an inventory of its neighborhood assets and a 10-year plan with strategic goals. CB does not have the resources or staffing to do a comprehensive data based assessment of their needs. Therefore it is difficult to influence the crafting of legislation. Much of the poverty in our district is centered in public housing where a majority of the residents are Black and brown people. There is insufficient data to determine needs and appropriately direct resources to residents in NYCHA developments. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Priority	Tracking Code	Project Information	Agency Response
09	202202309E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Hiring and training of school nurses. Our district suffers from extermely high pediatric asthma rates. Students diagnosed with childhood asthma need education and support from a trained school nurse to manage their asthma effectively. Open Airways is an established training program created by the American Lung Association. When implemented with fidelity it has demonstrated better asthma management as evidenced by fewer emergency room visits and increased school attendance. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
10	202202310E	**Request:** Invest in financial incentives and low cost financing for job creation and retention **Explanation:** Create and incentivize job training programs in key industries to facilitate lower income, less educated individuals being able to take advantage of living wage job opportunities to propel them out of poverty. City-wide NYCHA unemployment rate was 22% pre-pandemic. We need to facilitate the flow of new jobs into NYCHA populations, which are majority Black and Latinx. Small business owners bring hundreds of new jobs into our district but we seldom see Black employees in these new businesses. There is need and opportunity, and they are not lining up. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
11	202202311E	**Request:** Other park maintenance and safety requests **Explanation:** To fix the detector on the sprinkler at Walt Whitman Park. The water motion detector on/off sensor has been broken for several years, and users are forced to wait for Parks employees to turn it on and off. When the sprayer runs for hours, it floods the Department of Emergency Management that is adjacent to the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Walt Whitman Park	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
12	202202312E	**Request:** Other expense budget request for EDC **Explanation:** Create a program to provide grants and technical assistance for community-based organizations or B Corporations to build healthy food stores in low to moderate income neighborhoods. The lack of available, affordable healthy food options in the areas adjacent to public housing developments in Community District 2 is one of the reasons for disproportionate health outcomes negatively impacting the areas proximate to NYCHA communities. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
13	202202313E	**Request:** Other expense budget request for DEP **Explanation:** Increase or initiate green infrastructure and programs such as rainwater harvesting, downspout disconnection. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
14	202202314E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Improve pedestrian safety for all users by placement of additional Audible Pedestrian Signals and countdown clocks along the Flatbush and other major thoroughfares of the District **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
15	202202315E	**Request:** Other programs to address public health issues requests **Explanation:** People of color (POC) delay seeking medical and mental health assistance due to multigenerational trauma from the medical establishment. POC are less likely to be given painkillers or have their symptoms taken seriously resulting in poor care or even death. Sensitivity/awareness training for health professionals to address issues of explicit/implicit bias against patients of color **Responsible Agency**: Department of Health and Mental Hygiene	October 18, 2021 - The New York City Board of Health passed a landmark resolution on racism as a public health crisis, requesting that the Health Department expand its anti-racism work. The resolution institutionalizes the vision behind the Health Department's June 2020 declaration and requires that the Department develop and implement priorities for a racially just recovery from COVID-19, as well as other actions to address this public health crisis in the short and long term.
16	202202316E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Many children lack education about healthy eating habits. Curriculum that includes gardening and simple ood preparation would promote prevention of obesity early in life and support the creation of healthy habits. Nutrition programs that are culturally relevant to the people whose eating habits we want to improve. **Responsible Agency**: Department of Education	This request has already been funded.
17	202202317E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Increased collection and appropriate pick up schedule for schools; piloting of different types of holding receptacles to fit each site. Also, exploration of alternative types of dumpsters, compactors **Responsible Agency**: Department of Sanitation	DSNY will evaluate this request.

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Priority	Tracking Code	Project Information	Agency Response
18	202202318E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** For businesses excluded from recovery funds based on AMI in the District, we propose an alternate method of measurement to qualify for recovery programs. Some of the Fulton BID businesses were excluded from City recovery programs because the funding was tied to Area Median Income (AMI) which is an insufficient measure in these zip codes. **Responsible Agency**: Department of Small Business Services **Location Site Name:** Fulton Street BID corridor	Feedback will be used for future programs
19	202202319E	**Request:** Other programs to address public health issues requests **Explanation:** Breast cancer rate is highest among high income white women but deaths are highest among black women. Deaths are also highest for cervical cancer rate among black women. Increased messaging about healthy habits and breast/cervical cancer screening targeting neighborhoods with the highest mortality rates. **Responsible Agency**: Department of Health and Mental Hygiene	October 18, 2021 - The New York City Board of Health passed a landmark resolution on racism as a public health crisis, requesting that the Health Department expand its anti-racism work. The resolution institutionalizes the vision behind the Health Department's June 2020 declaration and requires that the Department develop and implement priorities for a racially just recovery from COVID-19, as well as other actions to address this public health crisis in the short and long term.
20	202202320E	**Request:** Other park maintenance and safety requests **Explanation:** Temporary port-a-johns as there are no bathrooms at South Oxford Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** South Oxford Playground	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
21	202202321E	**Request:** Support non-profit organizational development and capacity building **Explanation:** A Community Fellows grant program to support community-based organizations commercial revitalization projects. It meets both workforce development and commercial revitalization priorities and can connect local stakeholders to City resources. Based on cuts from City and State funding alone, Community-based organizations (CBOs) will lay off more than 20k workers over the next few monthes. According to the NYC Comptroller report non-profits citywide spending is over $77B (9.4% of the local economy). Additionally NGO's employ 18% of the City's workforce: over 660K people. https://www.gothamgazette.com/city/10696-city-funding-inadequate-for-human-service-workers-report **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
22	202202322E	**Request:** Plant new street trees **Explanation:** Increased healthy tree canopy cools the surrounding area, improves water collection, and reduces asthma. The board requests new, durable tree plantings in district parks and streets. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	202202323E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Purchase & install cameras to increase enforcement against illegal dumping. Chronic illegal dumping is unisghtly, poses a public health hazard and undermines residents' quality of life. The area under the BQE is consistently filled with litter. Streets and sidewalks also have litter due to insufficient pick up of street baskets or infrequency of e-waste collections. The CD2 Sanitiation garage is in need of staff and resources to maintain the area. The BK02 garage removed more than 100 tyres in late Spring 2021 and as well as multiple trucks of trash **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
24	202202324E	**Request:** Hire additional traffic enforcement agents **Explanation:** Increase truck weight & length enforcement on residential streets surrounding the BQE, including more traffic enforcement and calming initiatives. Overweight & overlength trucks are traversing our residential neighborhoods, resulting in trucks getting stuck, creating congestion and air quality hot spots, and increasing potential for crashes. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
25	202202325E	**Request:** Conduct a commercial district needs assessment **Explanation:** The district has changed and so have the economic revitalization needs. Changing landscape of business rental property needs following COVID-19 needs to be studied further. Commercial revitalization needs to strengthen and revitalize the streets, small businesses, and community-based organizations that anchor New York City neighborhoods. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
26	202202326E	**Request:** Other expense budget request for SBS **Explanation:** Continue the "Love your Local" grant program and add a competition element for artists to develop a marketing slogan and image for the program that would create a "Buy local & Hire local" campaign for the district. Local small businesses are facing fiercer competition than ever. Consumers have become more accustomed to the convenience of shopping online and are less likely to shop locally. "https://shopin.nyc/; https://loveyourlocal.cityofnewyork.us/; https://citylimits.org/2016/03/01/cityviews-distorting-downtown-brooklyns-past-can-only-obscure-future/" **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Priority	Tracking Code	Project Information	Agency Response
27	202202327E	**Request:** Other business regulatory assistance requests **Explanation:** Extend enforcement against black market sale of permits to both new AND existing permits and implement reform to create a more effective and functional system. The agency should perform research on the relationship between street food vendors and restaurants as well as how public sidewalk space is used. The agency should create a vendor training program and an app with a satellite view of legal vending spots. Establish a pilot program to examine methods of maintaining order in congested areas and create model vending zones. Establish a pilot program to test the use of public school and other underutilized kitchens for use by food vendors. Support the MTA pilot program to offer vendors empty retail spaces in the subway system. **Responsible Agency**: Department of Small Business Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.
28	202202328E	**Request:** Provide commercial lease support for business owners **Explanation:** Incentives for landlords to negotiate with small businesses (both existing and potential) with priority on MWBE/local on leases. Expand the commercial lease assistance program. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
29	202202329E	**Request:** Other programs to address public health issues requests **Explanation:** A task force should be convened to collect data on the disproportionate impact of the COVID-19 pandemic to lower income residents, particularly those close to containing the NYCHA developments. The study should include the distribution of and access to Covid-19 resources. The City lacks a resiliency post-disaster plan to ensure that socieconomically disadvantaged communities and communities of color are not disproportionately impacted during crises. **Responsible Agency**: Community Assistance Unit	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
30	202202330E	**Request:** Other zoning and land use requests **Explanation:** Investments and resources have not been equitably distributed resulting in greater racial and social disparities in our district. Inventory of neighborhood assets to determine areas for investments **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
31	202202331E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Increase number of inspectors. Renters often live in sub-optimal housing due to the lack of enforcement and inadequate number of HPD inspectors **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
32	202202332E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Create mid block crossings along Atlantic Avenue. The blocks on this very busy arterial are long and pedestrians attempt to cross mid-block, often endangering lives. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
33	202202333E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Develop and fund a community marketing compaign for City Cleanup Corps (created from federal stimulus funds for 2021) employment opportunities remaining. There are many locations where illegal dumping clean up, litter and graffitti removal are required consistently **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	202202334E	**Request:** Other expense budget request for DPR **Explanation:** Improved visual signage at all playground entrances: "No Dogs Allowed" [dog in circle]. Due to inadequate number of dog park facilities, dogs are being exercised & relieved on the playground, which is not allowed per Parks rules. Entrance signage is missing, inadequate, or confusing which leads to unhygienic conditions for children and tense relations between dog and child caretakers. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Parham Playground PS 20	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	203202301C	**Request:** Provide more housing for medium income households **Explanation:** The pace and breadth of new affordable housing does not meet the demand resulting in widespread displacement and it is signficantly impacting neighborhood demographics. Since 2010, the population of CB3 has grown by more than 14% but the Black population in CB3 has dropped by over 22,000 people (or 22.4%). The Board urges the agency to continue, and quickly expand, programs like the Bedford-Stuyvesant Housing Initiative as well as develop new initiatives that will bring new units on line at twice the current rate. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	203202302C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** The Broadway corridor is in dire need of repair. It is vital thoroughfare but in its current condition it is dangerous for pedestrians, cyclists, motorists, and truck drivers. The Board is urging the agency to perform trench restoration, pothole repair and resurfacing as well as improve design and resilience so that all of the streets users can navigate safely. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Flushing Avenue **Cross Street 2:** Saratoga Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	203202303C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potentialto be a jewel of a park. Our funding requests are as follows: completely reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball/handball courts, adults fitness area, fencing and repair drainage; reconstruct comfort station and perimeter sidewalks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St Andrews Playground **Address:** Atlantic Avenue, Brooklyn, New Y	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	203202304C	**Request:** Other capital budget request for DEP **Explanation:** The impacts of the changing climate have created more extreme weather events that easily overwhelm local infrastructure. Targeted flood resilience and storm water management investments are vital for developing a sustainable community that is prepared for the evolving climate crisis. The Board requests the installation of storm water management systems and related infrastructure innovations that mitigate for flooding and localized ponding. These improvements are needed across the community with particular urgency along the Marcy Avenue, Patchen Avenue, and Howard Avenue corridors. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
05	203202305C	**Request:** Other affordable housing programs requests **Explanation:** Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs inequity in wealth accumulation will continue to grow along racial lines. The Board urges the agency to create more programs, like the New Infill Homeownership Opportunities Program (NIHOP), that will provide access and other resources designed to promote equitable pathways to homeownership. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Assembly Member Stefani Zinerman	This request includes more than one proposal. Funding for part is recommended.
06	203202306C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Jackie Robinson Park is unsafe and outdated; new play equipment is needed. The playground is one of the few family-friendly open spaces in the immediate area. It is adjacent to an elementary school and nearby several public housing developments. Due to the park's high usage the Board requests a complete upgrade to the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Jackie Robinson Park **Address:** Chauncey Street, Brooklyn, New Y	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
07	203202307C	**Request:** Other capital budget request for EDC **Explanation:** The 13th Regiment Armory on Marcus Garvey Blvd is an underutilized community facility. A recent feasibilty study identified ways to maximize community use including making critical interior improvements and renovations that would benefit the public. The Board requests that the Economic Development Corporation to release an RFP that will fund the study's recommended overhaul the interior of the Armory. **Responsible Agency**: Economic Development Corporation **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** 13th Regiment Armory **Address:** 357 Marcus Garvey Boulevard, Bro	Further study by the agency of this request is needed.
08	203202308C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Herbert Von King Park has a cultural center and adjoining amphitheater, named in honor of Eubie Blake. Over the past several years, the cultural center has undergone extensive renovations. The Board is now requestiing a complete renovation of the existing dilipitated amphitheather into a world-class outdoor concert space similar to the amphitheater at Marcus Garvey Park in Harlem. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Herbert Von King Park **Address:** 670 Lafayette Avenue, Brooklyn,	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	203202309C	**Request:** Other capital budget request for DSNY **Explanation:** Each neighborhood must have the capacity to process its own food scraps. This district requests a composting facility. The Board requests the creation of at least one community scale compost site in our CB. Every day NYC residents generate about 4,000 tons of organics (food scraps) and less that 1% of these are separated. Community Board 3 has two drop off centers operated at Lafayette Garden (1035 Lafayette Ave, Brooklyn, NY 11221) and Mt. Lebanon Baptist Church (228 Decatur St, Brooklyn, NY 11233). We request that the number of FSDOs be doubled within our community board, and increase the number of hours and days of operation of existing FSDOs. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
10	203202310C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Brevoort Houses is identified as a NYC environmental justice area, where more than 91% of residents are non-white and are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Brevoort Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Brevoort Houses **Address:** Brooklyn, NY	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
11	203202311C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Lafayette Gardens Houses is identified as a NYC environmental justice area, where more than 73% of residents are non-white. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Brevoort Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Lafayette Gardens **Address:** Classon Avenue, Brooklyn, NY	Further study by the agency of this request is needed.
12	203202312C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Sumner Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Sumner Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Sumner Houses **Address:** Brooklyn, NY	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	203202313C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Marcy Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Sumner Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Marcy Houses Complex	In order to fund this initiative contact local elected officials for appropriations.
14	203202314C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Tompkins Houses is identified as a NYC environmental justice area, where 100% of residents are non-white are nearly 62% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Tompkins Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Tompkins Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	203202315C	**Request:** Other capital budget request for DOT **Explanation:** Manufacturers and policymakers are responding to the climate crisis by moving toward greater electrification over the continued use fossil fuels and other non-renewable energy sources. Community Board 3 is identified as an enviromental justice area and must be included as the shift to sustainable infrastructure unfolds. The Board requests to be a priority area for the placement and installation of curbside vehicular charging stations and other renewable infracture for zero emissions vehicles. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
16	203202316C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Macdonough Street cross Stuyvesant Avenue and Malcolm X Boulevard needs trench restoration. The Board requests action to repair the deep depression In the middle of the block and near Stuyvesant Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Robert Cornegy **Location Address:** Macdonough Street **Cross Street 1:** Stuyveasnt Avenue **Cross Street 2:** Malcolm X Boulevard	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
17	203202317C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Jefferson Avenue between Stuyvesant Avenue and Malcolm X Boulevard needs trench restoriation. The Board requests action to repair a deep depression in the middle of the roadway that runs about three quarters of the length of the block. **Responsible Agency**: Department of Transportation **Location Address:** Jefferson Avenue **Cross Street 1:** Stuyvesant Avenue **Cross Street 2:** Malcolm X Boulevard	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	203202318C	**Request:** Renovate exterior building component **Explanation:** The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras. **Responsible Agency**: Department of Education **Location Site Name:** Ms 35 Stephen Decatur **Address:** 272 Decatur Street, Brooklyn, Ne	This project was funded in a prior fiscal year and the final design contract has been let.
19	203202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** El-Shabazz Playground is another park in the district with high usage by families.The current equipment there is old and dangerous. The Board requests new playground equipment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** M El-shabazz Playground **Address:** Macon Street, Brooklyn, New York	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	203202320C	**Request:** Renovate exterior building component **Explanation:** The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras. **Responsible Agency**: Department of Education **Location Site Name:** Ps 3 The Bedford Village **Address:** 50 Franklin Avenue, Brooklyn, Ne	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	203202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Board requests the conversion of Hancock Playground to a green park space that includes updated, resident-friendly fencing with hedges that create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area, and; add perimeter race track and sitting areas. The additional green infrastructure will work to mitigate against environmental harms and create vital new green space for residents. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hancock Playground **Address:** Bedford Avenue, Brooklyn, New Yo	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	203202322C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** The Bedford Library is currently closed and will be closed through most of FY23 to upgrade the branch's heating and cooling systems. The Board requests that a full overhaul include necessary and significant exterior renovations and window restoration. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Bedford Library **Address:** 496 Franklin Avenue, Brooklyn, N	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Priority	Tracking Code	Project Information	Agency Response
23	203202323C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** The Board requests support for that the longstanding, needed repair of the retaining wall at the Macon Library be funded. In addition, the branch's HVAC system needs to be replaced. **Responsible Agency**: Brooklyn Public LibraryAssembly Member Tremaine Wright **Location Site Name:** Macon Library **Address:** 361 Lewis Avenue, Brooklyn, New	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
24	203202324C	**Request:** Provide more or better equipment to a library (BPL) **Explanation:** Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches. **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
25	203202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Charlie's Place Playground recently underwent critical renovations that improved park usage and the visitor experience of the public space. The Board requests that the Parks Department further improve the playground by renovating the basketball courts and the garden. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Charlies Place **Address:** 175 Ellery Street, Brooklyn, New	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
26	203202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Board requests for the basketball courts at Lafayette Playground on 1035 Lafayette Avenue to be renovated including repaving, painting, installing new goal and backboard, and improving lighting in on-court area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lafayette Playground **Address:** 1035 Lafayette Avenue, Brooklyn,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	203202327C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board. **Responsible Agency**: Department of SanitationAssembly Member Tremaine Wright **Location Site Name:** BK3 Sanitation Garage **Address:** Nostrand & Park Avenue	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	203202328C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** There is a deep depression in the middle of the roadway at Hancock Street between Marcy Avenue and Tompkins Avenue that is nearly the full length of the is block. Motorists and cyclists must swerve close to parked vehicles to avoid the depression. The Board is request trench restoration for the full block. **Responsible Agency**: Department of Transportation **Location Address:** Hancock Street **Cross Street 1:** Marcy Avenue **Cross Street 2:** Tompkins Avenue	Further study by the agency of this request is needed.
CS	203202329C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The community requests continued support of the current project, an overhaul of Von King Park's Recreation Center which includes making the theater ADA accessible and correcting all violations. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Von King Recreation Center **Address:** 670 Lafayette Avenue, Brooklyn,	This project was funded in a prior fiscal year and the project is currently under construction.
CS	203202330C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** It has been years since the comfort station at Saratoga Park has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Saratoga Square Park **Address:** Halsey Street, Brooklyn, New Yor	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	203202331C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** The Marcy Library has several large capital needs. They include ADA compliant bathrooms, safety and security enhancements, exterior renovation, interior renovation including initial outfitting, furniture, fixtures and equipment, and roof renovation. Fully funding this work will immensely improve the Marcy branch. **Responsible Agency**: Brooklyn Public Library **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** Marcy Library **Address:** 617 De Kalb Avenue, Brooklyn, Ne	The agency will try to accommodate this issue within existing resources.
CS	203202332C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** It has been many years since Potomac Playground has been renovated. The need for play and green space has increased as the area's population grows due to the influx of families with small children. There are several developments that include apartment buildings within one to two blocks of the playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Potomac Playground **Address:** 446 Tompkins Avenue, Brooklyn, N	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
01	203202301E	**Request:** Provide or enhance rental subsidies programs **Explanation:** A majority of Bedford-Stuyvesant residents are rent burdened and the lasting impacts of the COVID-19 pandemic has deepening housing insecurity. The Board requests the expansion and enhancement of rent subsidy programs aimed at providing relief to renters across a wide range of incomes. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
02	203202302E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Dumping in vacant lots and buildings, parks, in front of shuttered businesses, and at corner litter baskets is a rising problem throughout the community district. This issue has become more acute during this pandemic era. Without adequate enforcement covering multiple shifts the problem will persist. The Board urges the department to hire more enforcement staff that will provide better coverage to the community district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	203202303E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Bedford-Stuyvesant has struggling to reduce its rat population because of a lack of sustained investment. In 2017, the community district was included as targeted zone in the Neighborhood Rat Reduction Plan but those gains have now been lost. Beyond being pests, rats pose acute health risks and can ause permanent damage to property. The Board requests a sustained, block-to-block, multi-faceted approach that works to eliminate the persistent rodent problem. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	203202304E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** The pandemic has distressed all New Yorkers. Many of our most vulnerable residents, particularly senior citizens living alone and children, face social isolation and struggle with coping with the stresses of this new normal. The Board requests programs that leverage partnerships with community instutitutions, like churches and youth groups, geared toward improving mental health and wellness. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
05	203202305E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Summer is the best time to engage teens and young adults between the ages of 14-24 years old in employment and career pathways opportunities as well as work readiness skills training. SYEP offers our young people an opportunity to "earn while they learn;" foster self-confidence, build skills development, and offer economic support for their families. The Board requests 5,000 SYEP slots in CB3. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
06	203202306E	**Request:** Other expense budget request for HPD **Explanation:** In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the King County District Attorney Office work to continue to improve enforcement and strengthen outreach and awareness to owners and residents. **Responsible Agency**: District Attorney Kings Co. **Supported by:** Council Member Robert Cornegy	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
07	203202307E	**Request:** Invest in financial incentives and low cost financing for job creation and retention **Explanation:** Opportunities and access to good paying jobs helps to ensure that residents are not displaced and strengthens neighborhood cohesion. Attracting and retaining district-based government jobs and those in the private sector creates active commercial corridors that help communitues thrive. The Board requests programs that offer financial incentives for local public and private sector local job growth and retention. **Responsible Agency**: Economic Development Corporation	The agency will accommodate this issue within existing resources.
08	203202308E	**Request:** Increase resources for youth crime prevention programs **Explanation:** In too many instances young people, from pre-teen to age 25, engage in activities that put that at risk for involvement in the criminal justice system. The Board requests increasing resources for cure violence, violence interrupters, and other interveners designed to improve public safety, reduce incidents of violence, treat violence as a public health issue, and limit involvement in the criminal justice system. **Responsible Agency**: Police Department	Approval of this request depends on sufficient Federal/State funds.
09	203202309E	**Request:** Provide or expand NYC organics collection program **Explanation:** Our community district lacks robust education and outreach which is critical for the success of municipal composting. The Board requests support for sustainability programs at each school and organics/compost outreach programs and education resources for local residents. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
10	203202310E	**Request:** Provide or expand NYC organics collection program **Explanation:** A successful local organics program must be staff appropriately. The Board is requesting adequate compensation for workers who perform the labor of collecting and processing compost. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
11	203202311E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work) that has been exascerbated by the pandemic. These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The Board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Assembly Member Stefani Zinerman	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
12	203202312E	**Request:** Other expense budget request for DPR **Explanation:** The Kosciuszko Pool (K-Pool) is an vital community resource that is only used for two-to-three months a year. In several previous budgets, CB3 has requested a capital investment to overhaul the K-Pool (tracking code: 203202223C) this is expense request is a modification of the original that will facilitate temporary, seasonal use as a long-term vision for the space is developed. The Board is requesting seasonal installation of an air dome to facilitate that will provide for use beyond the summer season. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** Kosciuszko Pool **Address:** 670 Marcy Avenue, Brooklyn, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	203202313E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** Active commercial corridors are an important element of a thriving community. The Board requests expansion and continued support of tax incentive programs that enable neighborhood businesses to upgrade their place of business including facade restoration and attributes that improve customer access and safety. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	203202314E	**Request:** Support local, long-standing businesses **Explanation:** A vibrant business community is an essential part of an economically strong, resilient neighborhood. An SBS program to support long-standing businesses to upgrade their online presence, digital security, and business practices is vital in this new environment. Programs like BE NYC and WE NYC offer important resources that will help entrepreneurs most deeply impacted by the pandemic. The Board is requesting a satellite office and/or incubator space in the district to directly engage entrepreneurs and promote MWBE certification in Bedford-Stuyvesant and the greater Central Brooklyn area. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
15	203202315E	**Request:** Provide more public art **Explanation:** Public arts and cultural projects enliven community. They offer equitable access because we all can experience it, beautify neighborhoods, ignite passion in residents, activate commericial corridors. The Board requests a significant investment in public arts and cultural projects across disciplines including visual, performance, folk, and media arts, that are one-time, short-term and permanent and our streetscapes, plazas, and parks . **Responsible Agency**: Department of Cultural Affairs	Funding was approved by the Department of Cultural Affairs for FY 2023.
16	203202316E	**Request:** Other expense budget request **Explanation:** The pandemic, due to remote learning/work and excess free time, has significantly increased screen time in front of computers and other devices. Health effects from this shift will be longlasting and chronic for some. The Board urges the agency to invest in programs that offer broad access to vision and auditory screening services for children and adults, including establish a mobile clinic services. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	203202317E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Stressors from the pandemic and ensuing economic collapse have intensifiied the need for substance misuse treatment. Many residents are self-medicating to cope with challenges. They are increasingly using opiods, K2/Spice and other synthetic cannabinoids. The Board request support for efforts to de-stigmatize substance misuse and preventative programming will help mitigate addiction issues. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
18	203202318E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Beacon and Cornerstone programs provide essential services for community residents of all ages. The Board requests enhancing existing Beacon and Cornerstone programs in the district by serving more clients, expanding hours, increasing academic supports, and diversifying arts and recreational activities. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
19	203202319E	**Request:** Provide or expand occupational skills training programs **Explanation:** The Board requests the expansion of paid job training programs in core skill areas for out-of-work adults and formerly incarcerated residents to create pipelines to stable job and career opportunities of the future. A program that partners with local leaders, officials, business, and nonprofits to place trainees for paid internships would be ideal. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	203202320E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** The Board requests the expansion and enhancement of programming at African American Heritage Center at the Macon Library including the acquistion of databases, collection materials, and other resources. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Macon Library **Address:** 361 Lewis Avenue, Brooklyn, New	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
21	203202321E	**Request:** Other programs to address public health issues requests **Explanation:** The Board requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3's most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. COVID 19, SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
22	203202322E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Flushing Avenue-Broadway intersection is a crossing over two truck routes and a very dangerous crossing The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection of Broadway with Flushing Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Flushing Avenue	Further study by the agency of this request is needed.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	203202323E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections of Broadway with Marcus Garvey Blvd and Ellery Street. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Marcus Garvey Boulevard **Cross Street 2:** Ellery Street	Further study by the agency of this request is needed.
24	203202324E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections of Broadway with Park Avenue and Lewis Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Park Avenue **Cross Street 2:** Lewis Avenue	Further study by the agency of this request is needed.
25	203202325E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections of Broadway with Myrtle Avenue and Stuyvesant Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Myrtle Avenue **Cross Street 2:** Stuyvesant Avenue	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	203202326E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections of Broadway with Myrtle Avenue and Stuyvesant Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Willoughby Avenue **Cross Street 2:** Hart Street	Further study by the agency of this request is needed.
27	203202327E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections at Broadway with Pulaski Street and Dekalb Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Pulaski Street **Cross Street 2:** Dekalb Avenue	Further study by the agency of this request is needed.
28	203202328E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection of Broadway with Kosciuszko Street and Lafayette Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Kosciuszko Street **Cross Street 2:** Lafayette Avenue	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	203202329E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection of Broadway with Lexington Avenue and Ralph Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Lexington Avenue **Cross Street 2:** Ralph Avenue	Further study by the agency of this request is needed.
29	203202330E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection of Broadway with Quincy Street and Gates Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Quincy Street **Cross Street 2:** Gates Avenue	Further study by the agency of this request is needed.
31	203202331E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections of Broadway with Monroe Street and Howard Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Monroe Street **Cross Street 2:** Howard Avenue	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	203202332E	**Request:** Other traffic improvement requests **Explanation:** Intersection between Fulton Street and Ralph Avenue has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue C train stop, public school nearby and a NYCHA development at the corner. The Board requests crosswalk extensions, street markings, signal changes, and other safety improvements to move vehicles safely and prevent injuries. **Responsible Agency**: Department of Transportation **Location Address:** Fulton St. and Ralph Ave. **Cross Street 1:** Ralph Avenue	Further study by the agency of this request is needed.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204202301C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Strongly encourage developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible, especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Council Member Antonio Reynoso	The agency will try to accommodate this issue within existing resources.
02	204202302C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with with feedback from the Community Board. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	204202303C	**Request:** Reconstruct streets **Explanation:** Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Eastern Parkway is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Flushing Avenue **Cross Street 2:** Flushing Avenue	Further study by the agency of this request is needed.
04	204202304C	**Request:** Other street trees and forestry services requests **Explanation:** Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
05	204202305C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Maria Hernandez Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	204202306C	**Request:** Repair or provide new street lights **Explanation:** Lighting is needed throughout the district, especially under the NYCT MTA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours. **Responsible Agency**: Department of Transportation **Supported by:** Wyckoff Heights Medical Center New York City Transit Authority	Further study by the agency of this request is needed.
07	204202307C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Upgrade and expand the children's play equipment to include a toddler playground area in Irving Square Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Irving Square Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	204202308C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	204202309C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** The Dekalb library is in need of a full major renovation, including the basement, interior/exterior, window restoration, and safety/security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Brooklyn Public Library Dekalb **Address:** 790 Bushwick Avenue	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
10	204202310C	**Request:** Reconstruct streets **Explanation:** Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles, leads to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project. **Responsible Agency**: Department of Transportation **Supported by:** Audrey Johnson Day Care Center PS 384 **Location Address:** Wyckoff Avenue **Cross Street 1:** Flushing Avenue **Cross Street 2:** Flushing Avenue	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	204202311C	**Request:** Reconstruct streets **Explanation:** Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future. **Responsible Agency**: Department of Transportation **Location Address:** Myrtle Avenue **Cross Street 1:** Broadway **Cross Street 2:** Broadway	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
12	204202312C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Despite a historic decrease in neighborhood crime, statistics show increases in grand larcenies, burglaries, and gang activity in addition to a high volume of quality of life concerns. Additional Argus cameras would serve as a monitor and deterrent for areas with chronic issues. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Priority	Tracking Code	Project Information	Agency Response
13	204202313C	**Request:** Other capital budget request for DOE **Explanation:** DOE - Establish additional Early Learn Centers and Pre-K for All programs within the neighborhood. Consider existing childcare centers as potential host sites. Capital funding is needed for renovation and/or new construction of facilities capable of responding to this request. As the population within the district continues to grow, planning for childcare facilities to meet those needs is essential. **Responsible Agency**: Department of Education	Community Board located in sub-districts without identified seat need.
14	204202314C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area. **Responsible Agency**: Transit Authority **Location Site Name:** DeKalb Avenue Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
15	204202315C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage. **Responsible Agency**: Transit Authority **Location Site Name:** Wilson Avenue L Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	204202316C	**Request:** Other capital budget request for EDC **Explanation:** EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements. **Responsible Agency**: Economic Development Corporation **Location Address:** Broadway **Cross Street 1:** Flushing Avenue **Cross Street 2:** Flushing Avenue	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
CS	204202317C	**Request:** Reconstruct streets **Explanation:** Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues. **Responsible Agency**: Department of Transportation **Location Address:** Weirfield Street **Cross Street 1:** Wyckoff Avenue **Cross Street 2:** Wyckoff Avenue	This project was funded in a prior fiscal year and the scope is now underway.
CS	204202318C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** BPL - The Brooklyn Public Library Washington Irving is in need of an interior renovation to better accommodate patrons. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** BPL Washington Irving **Address:** 360 Irving Avenue, Brooklyn, New	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204202301E	**Request:** Hire additional uniformed officers **Explanation:** Increase manpower at the 83rd Precinct, Public Service Area 3, and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	204202302E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	204202303E	**Request:** Expand code enforcement **Explanation:** Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
04	204202304E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Hire code enforcement inspectors. Additional inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	204202305E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat an increasing rodent population in Bushwick. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
06	204202306E	**Request:** Other programs to address public health issues requests **Explanation:** The Bushwick Neighborhood Health Action Center formerly known as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site. **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** Bushwick Neighborhood Health Action Center **Address:** 335 Central Avenue, Brooklyn, Ne	In response to the needs of North and Central Brooklyn, DOHMH has created the North and Central Brooklyn District Public Health Office located at 485 Throop Avenue and Bushwick Health Center at 355 Central Avenue. The DPHO targets and coordinates DOHMH programs and resources; develops and implements innovative public health programs to address local needs; and serves as a community resource for information on health statistics, health care services, health related programming, health education materials and other needs.
07	204202307E	**Request:** Other expense budget request for FDNY **Explanation:** Provide equipment needed by FDNY personnel including, but not limited to, generators, printers for the firehouses, Level A Hazmat Suits, and new defibrillator batteries. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	204202308E	**Request:** Information technology goods and services **Explanation:** Collaboratively develop a CRM software tool to streamline community board work flow. **Responsible Agency**: Dept of Information Technology & Telecommunication	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
09	204202309E	**Request:** Other traffic improvement requests **Explanation:** Increase Contracts for Street Light Repairs. The Community Board 4 area experiences significant delays in response time to light malfunctions and requests for repair.The average wait has increased to 15 days, which can lead to further safety risks and issues. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Rafael Espinal	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
10	204202310E	**Request:** Provide more community board staff **Explanation:** Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
11	204202311E	**Request:** Provide more public art **Explanation:** As Bushwick continues to change at an accelerated pace it is important to honor and recognize the culture that helped create the neighborhood. Public art, especially as it relates to long-standing local artists and other aspects of the neighborhood's history, is one way to accomplish this. These kinds of projects should be implemented via partnership with community-based organizations, schools, and general community participation. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	204202312E	**Request:** Expand street outreach **Explanation:** Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to Maria Hernandez Park, the Myrtle-Broadway intersection, and the Myrtle-Knickerbocker Plaza. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
13	204202313E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Bushwick has a rich culture that includes small business owners and entrepreneurs. The demand for the services have grown, as the population continues to increase. Workshops, small grants, and other services/opportunities are in higher demand. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
14	204202314E	**Request:** Support merchant organizing **Explanation:** Several years ago, joint efforts were taken to organize the merchants along the Broadway corridor. Further support and resources are critical to organizing capacity and sustainability. **Responsible Agency**: Department of Small Business Services **Location Address:** Broadway **Cross Street 1:** Flushing Avenue **Cross Street 2:** Flushing Avenue	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	204202315E	**Request:** Provide more firefighters or EMS workers **Explanation:** A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
16	204202316E	**Request:** Clean catch basins **Explanation:** Hire additional personnel for the repair and maintenance of catch basins and rain gardens. The increase in neighborhood population and construction has burdened the current sewer system. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
17	204202317E	**Request:** Improve trash removal and cleanliness **Explanation:** The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
18	204202318E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	204202319E	**Request:** Increase enforcement of canine waste laws **Explanation:** The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and property owners. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
20	204202320E	**Request:** Enhance educational and recreational programs **Explanation:** Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
21	204202321E	**Request:** Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime **Explanation:** Establish an incubator within the district to spur economic growth and support current/emerging entrepreneurs. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
22	204202322E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Expand the graffiti removal program to improve the response time to requests for removal. Currently, there are a limited amount of programs and supplies within the community that provide this service. Often this results in longer than average wait times to resolve the issue, which generally leads to worsening conditions. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	204202323E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited, to schools, early learn centers/pre-K programs, and senior citizen centers. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
24	204202324E	**Request:** Other FDNY facilities and equipment requests **Explanation:** Provide needed equipment for district fire houses, including ancillary system and other interior appliance upgrades. **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	205202301C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Create greater incentives for developers to include senior housing in larger development sites, where there are multiple phases and/or buildings. The increase of senior homelessness is a true crisis happening within CB5. More seniors are reportedly residing in local shelter facilities due to the inability to maintain rent expenses. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	205202302C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Gotham Health East New York is the largest Health and Hospitals corporation multi-service health facility in Brooklyn, Community Board 5. It has provided medical services to the residents of East New York for over 40 years. The facility has had many changes and transitions, and they are in need of upgrades and completion of existing repairs in the main service areas and lower levels of the building. Gotham Health East New York provides a multitude of professional medical services including Dental, OB/GYN, Radiology, Internal Medicine, and much more. Additionally throughout the COVID-19 pandemic, Gotham East New York ensured that a sufficient testing site was constructed on the exterior of the facility providing free testing seven days a week and eventually offering vaccinations. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Gotham Health East New York **Address:** 2094 Pitkin Avenue, Brooklyn, Ne	The agency will accommodate this issue within existing resources.
03	205202303C	**Request:** Other capital budget request for DEP **Explanation:** Expedite the Jewel Street project to bring the sidewalks, sewer systems, and housing sites up to grade. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	205202304C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Secure funding for upgrades and beautification of the New Lots Avenue Station underpass on the L subway line. **Responsible Agency**: Transit Authority **Location Address:** New Lots Avenue **Cross Street 1:** Van Sinderen Avenue	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
05	205202305C	**Request:** Other traffic improvement requests **Explanation:** Removal of Bike Lanes EXPLANATION: Bike lanes installed in both areas have created additional congestion and are counter productive to the easy flow of traffic along those blocks. Remove bike lanes on Fountain Avenue between Sutter Avenue and Seaview Avenue. Remove bike lanes on Loring Avenue between Emerald Street and Stanley Ave. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
06	205202306C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Secure funding for construction of comfort station at Lion's Pride Playground. Funding has been allocated to renovate the upgrade the playground and adjacent site but a comfort station is still not included in the renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lions **Address:** Riverdale Avenue, Brooklyn, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	205202307C	**Request:** Other capital budget request for EDC **Explanation:** Secure funding for the construction or utilization of existing available space within the Industrial Business Zone, for a Green Initiative / Trade & Labor Training Facility. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
08	205202308C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Our BK5 garage is in real need of a pick-up truck with hitch to accommodate efficient district-wide maintenance. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
09	205202309C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Secure an additional haulster to accommodate the 20+ miles of narrow streets in the district. This is the only way we can successfully ensure that those residents will receive the same quality service that our garage provides throughout the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	205202310C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install turning signal at the intersection of Erskine Avenue and Seaview Avenue (leading onto the Belt Parkway West). Currently there is no direction for traffic entering the Belt Parkway from Seaview Avenue. South and north bound traffic is left with no traffic signals to direct right of way which is potential danger. **Responsible Agency**: Department of Transportation **Location Address:** Erskine Street **Cross Street 1:** Seaview Avenue **Cross Street 2:** Seaview Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	205202311C	**Request:** Renovate or upgrade public housing developments **Explanation:** Increase frequency of grounds cleaning and interior cleaning for all NYCHA developments in CB5. Currently there are developments that are not cleaned as frequently and the exterior grounds are not kept up. Grass is overgrowing and curbside bulk trash and regular trash is piled up along the streets; creating an environment that is infested with rodents and other infestations. **Responsible Agency**: Housing Authority	Approval of this request depends on sufficient Federal/State funds.
12	205202312C	**Request:** Other capital budget request for DEP **Explanation:** GREEN SPACES/INFRASTRUCTURE: Implement direct water supply system for district gardens to allow for greater growth productivity. JOINT AGENCY: DPR & DEP Explanation: Most gardens have no direct access to water forcing them to connect to street hydrants or rely on additional volunteer support to manually supply water to gardens. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
13	205202313C	**Request:** Renovate other site component **Explanation:** Renovations and upgrades for Moe Finklestein Athletic Complex or Thomas Jefferson Field - including the bleaches, lockers, field, installation of score board, multi-purpose turf, and new stationary equipment. The Thomas Jefferson field is in serious need of upgrading. Currently multiple home-grown youth football leagues and cheer-leading squads utilize the field for practices and games. Additionally, a local soccer league has adopted the space for annual games and tournaments. **Responsible Agency**: Department of Education **Location Site Name:** Moe Finkelstein Athletic Complex **Address:** 12504 Flatlands Avenue	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	205202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovations for Woodruff Playground - Phase 1: $4M, complete playground reconstruction, including new spray shower, fencing, safety surface, and utilities. Last renovated 1998. Phase 2: $4M, reconstruct existing basketball courts, handball courts, fencing, drainage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Woodruff Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	205202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Pink Playground: Complete reconstruction of playground site, including conversion of asphalt multi purpose play area into synthetic turf, replacement of old play equipment and safety surface, full depth asphalt replacement of basketball court and handball court. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pink Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	205202316C	**Request:** Other capital budget request for DPR **Explanation:** OPEN SPACES/INFRASTRUCTURE: Implement direct water supply system for district gardens to allow for greater growth productivity. JOINT AGENCY: DPR & DEP. Explanation: Most gardens have no direct access to water forcing them to connect to street hydrants or rely on additional volunteer support to manually supply water to gardens. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	205202317C	**Request:** Other capital budget request for DPR **Explanation:** Secure funding to Construct the East New York Recreation Center (ENYRC). Explanation: The district is still in need of a stand alone, full-service community center, that provides state-of-the art amenities, youth, family, and senior programming, and swimming pool. The existing model for this facility is the Brownsville Recreation Center (BRC) in CB16. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sutter Ballfields	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	205202301E	**Request:** Other programs to address public health issues requests **Explanation:** Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** 11239 NYC Council Member Barron	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
02	205202302E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** We learned under COVID-19 that too many seniors did not have adequate connection to services and resources in emergency situations. We are requesting that seniors, in particular those that are homebound, be provided with technology programs to allow for greater connection to community resources and services when standard operations are interrupted. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	205202303E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** Expense Request: Increase resources and opportunities for grants and site partnerships to small businesses under COVID-19. Explanation: Minority small businesses, in particular Black & Brown business owners, have suffered tremendously from the impact of COVID-19. Many had no alternatives as they closed their doors to patrons and their staff. As the economy begins to be flooded with opportunities, the minority businesses (i.e. Barbershops, Hair Salons, Boutiques, and Eateries) in CB5 are in desperate need of resources and direct grants. Additionally, help to create networks of opportunities to share open spaces for those businesses who have the ability to provide outdoor services. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
04	205202304E	**Request:** Other educational programs requests **Explanation:** Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
05	205202305E	**Request:** Add street signage or wayfinding elements **Explanation:** Install Commercial Vehicle or Freight Traffic signage in the Spring Creek area of the district on Erskine and Vandalia, Elton and Vandalia, and Elton and Flatlands. Currently cars, medians and property are being damaged due to freight deliveries to the Gateway Center Mall. The area needs to be included in the Smart Truck Freight Management Plan with NYC Dept. of Transportation. **Responsible Agency**: Department of Transportation **Location Address:** Elton Street **Cross Street 1:** Vandalia Avenue **Cross Street 2:** Vandalia Avenue	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	205202306E	**Request:** Clean catch basins **Explanation:** The consistent maintenance of catch basins in the district is of paramount importance. We are requesting that DEP provide maintenance schedules to the community board and conduct a study to identify any problem areas that have been repeatedly reported. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
07	205202307E	**Request:** Enhance programs for elder abuse victims **Explanation:** Create social service programs in each senior center that provides monthly one on one assistance from a trained representative of NYC Department for the Aging. This representative would be available to assist seniors with any city agency-related requirements and submissions. Many seniors are overwhelmed with Social Security, Medicare, and other document requirements and mandates. Therefore, it increases the chances of them being scammed or taken advantage of. Implementing this initiative would directly address that vulnerability and offer seniors a safe environment and confidentiality they need. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
08	205202308E	**Request:** Other NYPD staff resources requests **Explanation:** CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	205202309E	**Request:** Other affordable housing programs requests **Explanation:** Coordinate with HPD for the Construction of a new Community Center on Livonia Avenue Corridor (corner of Williams Avenue). During the RFP process for development on the first phase of the Livonia Avenue Corridor, Dunn Development was selected as the developer for the housing project and the community was in major support of the proposal submitted by Dunn due to the collaboration with the Boys Club of New York. A newly constructed Boys Club was to be built on the fifth lot which would have balanced the new housing units with adequate community space for the existing and incoming families and children. Since the inception of the housing, the Boys Club has backed out and the proposal still moved forward with no community space to accommodate the new population on the corridor. **Responsible Agency**: Department of Housing Preservation & Development **Location Address:** Livonia Avenue **Cross Street 1:** Williams Avenue **Cross Street 2:** Williams Avenue	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	205202310E	**Request:** Other commercial district revitalization requests **Explanation:** Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants. CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	205202311E	**Request:** Other business regulatory assistance requests **Explanation:** Request that EDC implement a mandate policy to inform Community Board office of any and all new lease holders or business owners in IBZ. Business updated reports should come from BOC Network. Businesses move in and out of the IBZs in CB5 and we are not made aware of these business transactions. Therefore we are not aware, and more importantly, not included in the selection of businesses coming into the IBZs. Within the last couple of years we had to deal with the expansion of the medical waste business that wanted to expand their services to medical waste storage and transfer. Additionally, when a new business comes into the district, we want to ensure that there is a local hiring process that is implemented. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.
12	205202312E	**Request:** Other enforcement requests **Explanation:** Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. There are some locations that are targeted more than others, specifically in auto body/repair shops. CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue. **Responsible Agency**: Department of Sanitation **Location Address:** Danforth Street **Cross Street 1:** Hemlock Street **Cross Street 2:** Autumn Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	205202313E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Request to mandate that all temporary housing facilities incorporate NYC Housing Connect workshops to ensure that shelter residents are fully equipped and prepared to submit for available housing through the city lottery process. Additionally, these workshops should be coupled with consistent financial literacy workshops to enhance money management skills for families and single adults. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.
14	205202314E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Create greater incentives for developers to incorporate cooperative work spaces within new mixed used development. Explanation: CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
15	205202315E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** COVID exposed the need for homebound seniors to have direct access to services and other activities that help them to maintain their overall well-being and quality of life. An increase of funding to homebound services would bridge the gap for that access, especially within the pandemic environment where more seniors want to minimize their interactions to avoid getting sick. Additionally, we are requesting a continuation of the DFTA My Ride initiative to allow for more seniors to take advantage of the services. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	205202316E	**Request:** Other request for services for the homeless **Explanation:** Provide additional funding to ensure that residents in temporary shelter are receiving consistent services for financial literacy, housing assistance, employment/career training, civic engagement workshops, mental health services, healthy living programming, and other resources that encourage and facilitate the successful transition to permanent housing. **Responsible Agency**: Department of Homeless Services	The Agency uses a model budget template and follows City and State regulations to provide enhanced services to families and adults.
17	205202317E	**Request:** Investigate noise complaints at specific location **Explanation:** Atkins Avenue between Flatlands Avenue in the Flatlands IBZ has been a location of on-going noise complaints. It has been reported that people from outside of the district come into the IBZ after business hours and set up large speaker systems, and conduct high volume outdoor parties. These events are filled with people and cars along Atkins Avenue for about 2 to 3 blocks and the industrial-sized speakers ring out in resident's homes in the surrounding area. This is a complete disrespect to the quality of life for surrounding residents and the business environment where they are setting up. We are asking for DEP to collaborate with NYPD to address this issues. **Responsible Agency**: Department of Environmental Protection	This request is not recommended for funding.
18	205202318E	**Request:** Other expense budget request for HPD **Explanation:** Create greater incentives for developers to incorporate cooperative work-spaces within new mixed used development. Agency Collaboration: NYC Housing Preservation Department (HPD) and EDC Explanation: CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore, commercial spaces are left vacant for unnecessary lengths of time with no activity. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
19	205202319E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Provide the Community Board with quarterly or bi-annual reports on the data collected from the Zombie Division of HPD. **Responsible Agency**: Department of Housing Preservation & Development	This is not a budget request.
20	205202320E	**Request:** Expand subway service frequency or hours of operations **Explanation:** Please increase frequency and maintenance on the #3 subway line in CB5. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
21	205202321E	**Request:** Other expense budget request for DPR **Explanation:** Please increase personnel budget to include more park rangers for our district. CB5 has over 35 parks/playgrounds and the need for care and consistent maintenance and management of these spaces are vital. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
22	205202322E	**Request:** Other expense budget request for DPR **Explanation:** Green Space Resources: Increase incentives that provide access to soil, composting education/programs, and supplies for local garden managers Agency: NYC Department of Parks & Recreation - Greenthumb. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	206202301C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Due to the pending increase in population just one block north due to the now approved Gowanus Rezoning, and given that a significant portion of that new population expected to be seniors, sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
02	206202302C	**Request:** Provide a new or expanded health care facility **Explanation:** Funds are requested for the opening of a more permanent indoor Red Hook COVID testing and vaccination location. This could be resolved be reopening the H&H location at Red Hook Recreation Center. While we hope the COVID-19 pandemic will be waning by 2023, the fall 2020 wave shows that flexibility is essential in order to reach high-need areas as surges happen and positivity rates change. The existing mobile vans are often absent or out of commission and there is no way to schedule a test nor call the van to check if it is there on a given day. For residents with disabilities, that means a potentially perilous walk in the cold or snow to see whether the van there. CB6 does not have a New York City Health and Hospitals facility and thus lacks access to H and H rapid point-of-care testing. **Responsible Agency**: Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	206202303C	**Request:** Other capital budget request for SBS **Explanation:** Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn. **Responsible Agency**: Department of Small Business Services	Further study by the agency of this request is needed.
04	206202304C	**Request:** Other capital budget request for DOE **Explanation:** Funds are requested for high quality home internet and computing devices for public school students. With so many public spaces closed during the pandemic, students without wifi or a decent computer at home have very few options to attend class and do their homework, exacerbating pre-existing inequalities and denying students a basic right. This has hit students who live in unstable housing the hardest. This program should fund high quality internet at home for students who currently lack access, via hotspots or wired service according to student need, and should fund sufficiently powerful computers for students to attend class via video and to do schoolwork. **Responsible Agency**: Department of Education	This request has already been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	206202305C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Funds are requested to eliminate mold and other infrastructure problems in NYCHA buildings in CB6. NYCHA buildings in Red Hook were built in the 1930s and have had dangerous mold and infrastructure problems for years, which are only increasing with climate change. While we understand NYCHA is operating without the full funding it deserves, we want to reinforce that the declining quality of NYCHA housing in our district is threatening the health of our community members, adding extra respiratory risk to the most COVID-vulnerable among us who live in high-density housing. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
06	206202306C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Funds are requested to improve outdoor public space and mitigate urban heat island effects at Red Hook Houses to compensate for the 457 trees, 14 water sprinkler systems and many community spaces eliminated as part of FEMA construction work. The heat generated by these removals has created dangerous health conditions for residents, especially young children and older residents. Specific remediation should be determined in consultation with residents but this may include replanting trees, installing new benches, soil testing and drainage study, and/or new outdoor recreation facilities. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
07	206202307C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Sufficient funding is requested for the design and construction of handicapped access elements, preferrably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	206202308C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
09	206202309C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** A total of $6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows ($1.0M), new boiler ($750k), interior renovation ($3.0M), new furniture & equipment ($750k), and safety and security enhancements ($250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded. **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	206202310C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic istrict. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crum **Responsible Agency**: Department of Citywide Administrative Services	This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.
11	206202311C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	206202312C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
13	206202313C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
14	206202314C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** Funds in the amount of $3.0M are requested for the design and construction of roof and restoration of skylights ($1.0M) and exterior renovations ($2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, mproved signage, landscaping, and sidewalk repair work. **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	206202315C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed. **Responsible Agency**: Department of Transportation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
16	206202316C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	206202317C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in- house improvements have done a lot to improve safety, at the cost of aesthetics. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	206202318C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the Park Slope Historic District in 2012. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
19	206202319C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
20	206202320C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	206202321C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
22	206202322C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	206202323C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!) **Responsible Agency**: Economic Development Corporation	Approval of this request depends on sufficient Federal/State funds.
24	206202324C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	206202325C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
26	206202326C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	206202327C	**Request:** Renovate other site component **Explanation:** Funds in the amount of at least $150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
CS	206202328C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority. **Responsible Agency**: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Priority	Tracking Code	Project Information	Agency Response
CS	206202329C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
CS	206202330C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206202331C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure. **Responsible Agency**: Housing Authority	This project was funded in a prior fiscal year and the final design contract has been let.
CS	206202332C	**Request:** Other capital budget request for DEP **Explanation:** DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	206202333C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206202334C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.
CS	206202335C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project ($9 mil additional), Long Meadow ball fields ($1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	206202336C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206202337C	**Request:** Reconstruct streets **Explanation:** Funds in the amount of $26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
CS	206202338C	**Request:** Rehabilitate bridges **Explanation:** Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long- term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206202339C	**Request:** Other transit infrastructure requests **Explanation:** Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
01	206202301E	**Request:** Planning support for previously approved land use or zoning actions **Explanation:** Fund the start-up of the Gowanus Zoning Commitment Task Force: Funding for a Gowanus Zoning Commitment Task Force was one of the conditions that the Community Board and other organizations, including the Gowanus Neighborhood Coalition for Justice, predicated its approval on. As stated in CB6's resolution approved on July 23, 2021, "the Task Force will monitor compliance with public and private commitments, adherence to zoning requirements, and implementation of the Rezoning. With representation from local organizations, City agencies, and stakeholders, the Task Force will receive quarterly updates from the City and other stakeholders on planning, implementation, and successful completion of commitments, and disseminate this information to the community." **Responsible Agency**: Department of City Planning	DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.
02	206202302E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Funds are requested to expand access to free and low-cost day care services within CB6. There are only 3 child care facilities that take city vouchers within CB6. This is a critical economic issue: parents without access to affordable, high-quality, accessible day care for their children cannot work. Funding should increase the number of child care facilities in CB6 that accept vouchers, increase the amount of the vouchers, and make vouchers or other city-funded daycare options available to more residents. **Responsible Agency**: Department of Education	This request has already been funded.

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Priority	Tracking Code	Project Information	Agency Response
03	206202303E	**Request:** Funding for a new senior center program **Explanation:** Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
04	206202304E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Conduct an assessment of alternatives to expand publicly funded early childhood programs in the Gowanus neighborhood: The EIS reports that rezoning would result in a significant adverse impact on publicly funded early childhood programs. As stated, "With the Proposed Actions, child care facilities would operate over capacity by approximately 1,700 slots and exhibit an increase in the utilization rate of approximately 25 percentage points over the No Action condition. Possible mitigation measures for this significant adverse impact may include provision of suitable space in projected developments for early childhood programs, provision of suitable locations within the study area that are also within a reasonable distance (at a rate affordable to NYC DOC providers)." **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Priority	Tracking Code	Project Information	Agency Response
05	206202305E	**Request:** Other workforce development requests **Explanation:** Fund workforce development and training in Gowanus and Red Hook: The City must aggressively address unemployment levels in Red Hook and Gowanus, which are isproportionately high - not just relative the district overall, but to other neighborhoods in the City. For example, In Red Hook Houses, based on the most recently available income data for the census tract, 47% of residents live below the federal poverty line, and 31% of residents over 25 years old are unemployed. Residents of the Gowanus neighborhood (particularly Gowanus Houses) also suffer from significant economic, educational and ealth disparities and historic City and Federal underinvestment that is manifested in housing quality and conditions. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
06	206202306E	**Request:** Provide more community board staff **Explanation:** Funding in the amount of $450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Priority	Tracking Code	Project Information	Agency Response
07	206202307E	**Request:** Invest in planning for transportation-oriented infrastructure **Explanation:** The public and private shoreline infrastructure along the industrial waterfront is aging and needs investment. This is particularly urgent because the City must require or encourage last-mile distribution warehouses to increase the use of water-borne delivery. This will require capital investment, but will also include expenses for non-infrastructure changes. This is not a new need, but has become more urgent as the new last-mile distribution warehouses will increase trucking through the neighborhood, with concomitant traffic safety, road wear, and environmental pollution. According to DCP's Comprehensive Waterfront Plan, "with advancements in the manufacturing, freight, and energy sectors, our city's waterfront industrial zones will remain important, multi-faceted hubs." **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
08	206202308E	**Request:** Other programs to address public health issues requests **Explanation:** Expand health programs in Red Hook to address needs identified in the Red Hook Community Health Needs and Assets Assessment (CHNAA). The CHNAA was conducted with support from the NYU Langone Health Community Service Plan. The assessment was planned by a team of six organizations: The Alex House Project, Family Health Centers at NYU Langone, Good Shepherd Services, NYU Langone Health Department of Population Health, Red Hook Community Justice Center, and the Red Hook Initiative. According to surveys, focus groups, and data research, top issues are asthma, mental health and diabetes **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
09	206202309E	**Request:** Provide or expand occupational skills training programs **Explanation:** Funds are requested to increase the capacity of NYCHA direct-entry union training programs. Membership in a union is a prerequisite for NYCHA residents to participate in the city's new community hiring program. The current program is extremely successful but its capacity is only 100 residents. Building extra capacity would unlock the life-changing benefits of this program for CB6 NYCHA residents. **Responsible Agency**: Department of Small Business Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	206202310E	**Request:** Other domestic violence services requests **Explanation:** Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities. **Responsible Agency**: Human Resources Administration	HRA continues to maintain programs for Domestic Violence in the community, including shelter, counseling, immigration and legal services.
11	206202311E	**Request:** Conduct a commercial district needs assessment **Explanation:** Undertake a Commercial District Needs Assessment on the District's main shopping corridors:. According to the DCP, "retail corridors subject to multiple cross-currents that influence retail mix and vacancy. These include the rise of ecommerce, demographic shifts, real estate market trends, local building stock, and other conditions that may vary from street to street. A deeper dive into local trends is needed to understand vacancy conditions. Many factors influence storefront use trends, and monitoring conditions can aid the development of effective policies. An October 2020 assessment in Patch reported that the : "Coronavirus crisis doubled empty stores on Park Slope's Fifth Avenue." **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Priority	Tracking Code	Project Information	Agency Response
12	206202312E	**Request:** Other programs to address public health issues requests **Explanation:** Conduct narrowly targeted community health assessments in low-income sections of the district, rather than rely solely on district-wide data. The district's data (health, economic, social, and population health related) is based on the district as a whole (or in some cases at the zip code level); unfortunately, as a whole, the district has excellent health. However, this masks the inequities in specific communities within the district. The Community Health Needs and Assets study by NYU Langone and Red Hook community partners identified high rates and concerns about asthma, diabetes and heart disease. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
13	206202313E	**Request:** Other educational programs requests **Explanation:** Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has an anti-bullying program that fits into DOE's "Respect for All" rubric and that resources are available to all of the students, staff and parents. **Responsible Agency**: Department of Education	This request has already been funded.
14	206202314E	**Request:** Other expense budget request for SBS **Explanation:** SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports. **Responsible Agency**: Department of Small Business Services	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	206202315E	**Request:** Other housing support requests **Explanation:** Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program. **Responsible Agency**: Housing Authority	Approval of this request depends on sufficient Federal/State funds.
16	206202316E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Funds are requested for upgrades including resumption of the compost program at Red Hook Community Farms, a youth-led food justice program. Since curbside composting programs were cut due to the pandemic, the most-asked question at the farm has been "Are you all accepting food scraps for composting?" Red Hook has no farmer's market and so no access to even private food-scrap composting operations. As such, all food scraps are going to landfills (a city-wide increase of 100 million pounds / year) - food scraps that could instead be used to create rich compost at a local site that already has capacity and expertise, and increase community cohesion, youth empowerment to boot. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
17	206202317E	**Request:** Other NYPD staff resources requests **Explanation:** Reallocate budget resources to restore NYPD bicycle patrols. Bicycle patrols provide a lowcost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstituted. **Responsible Agency**: Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	206202318E	**Request:** Other NYPD programs requests **Explanation:** Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. Clear, publicly visible truck route signage is also requested to help enforce these routes. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
19	206202319E	**Request:** Other park maintenance and safety requests **Explanation:** Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
20	206202320E	**Request:** Other park maintenance and safety requests **Explanation:** Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	206202321E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
22	206202322E	**Request:** Other traffic improvement requests **Explanation:** Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
23	206202323E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	206202324E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** Sufficient funds are requested to maintain the existing NCO programs and train all police staff. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. **Responsible Agency**: Police Department	Training has already been provided.
25	206202325E	**Request:** Other programs to address public health issues requests **Explanation:** Expand the DOHMH's healthy food access programs such as Shop Healthy, healthy corner stores, Green Carts and the FRESH programnto include Red Hook. Access to healthy affordable foods has long been a challenge for residents of Red Hook, but the neighborhood is not eligible for these healthy food access programs. : In the 2018 Community Health Needs and Assets Assessment by NYU Langone, Red Hook Initiative, Good Shephard Services and several other community partners, Healthy food options seem limited and too expensive to many Red Hook residents. 58% of survey respondents reported not having places in the neighborhood to buy affordable fresh fruits and vegetables. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207202301C	**Request:** Reconstruct streets **Explanation:** Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection **Responsible Agency**: Department of Transportation **Location Address:** 3rd Avenue **Cross Street 1:** 17th Street **Cross Street 2:** 17th Street	Further study by the agency of this request is needed.
02	207202302C	**Request:** Renovate interior building component **Explanation:** Rehabilitate all non-ADA compliant schools and facilities within schools to ensure they are 100% accessible to all student populations. **Responsible Agency**: Department of Education	This request includes more than one proposal. Funding for part is recommended.
03	207202303C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Purchase fixed and portable equipment to allow Community Board 7/Brooklyn to hold blended meetings in the board and in locations around the district **Responsible Agency**: Department of Citywide Administrative Services	Further study by the agency of this request is needed.
04	207202304C	**Request:** Other capital budget request for NYCTA **Explanation:** Deck over the MTA property between 36th and 39th Streets, from 6th to 8th Avenues, to provide space to build housing for those with low incomes and essential workers **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	207202305C	**Request:** Other capital budget request for NYCTA **Explanation:** Deck over the MTA property on 38th Street between 4th and 5th Avenues to provide space to build housing for those with low incomes and essential workers. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	207202306C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Bush Terminal Park	This request includes more than one proposal. Funding for part is recommended.
07	207202307C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Add shelters for every bus stop on the B63 route in CD 7 **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
08	207202308C	**Request:** Other capital budget request for EDC **Explanation:** EDC should provide free wifi access to all of CD 7 **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	207202309C	**Request:** Repair or provide new street lights **Explanation:** Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue **Responsible Agency**: Department of Transportation **Location Address:** 3 Avenue **Cross Street 1:** 15 Street **Cross Street 2:** 15 Street	Further study by the agency of this request is needed.
10	207202310C	**Request:** Other capital budget request for DEP **Explanation:** Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible. **Responsible Agency**: Department of Environmental Protection **Location Address:** 1st Avenue **Cross Street 1:** 39th Street **Cross Street 2:** 39th Street	Further study by the agency of this request is needed.
11	207202311C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant. DCAS has had the money for almost a decade. This is an embarrassment to NYC. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 4201 4 Avenue	This project is included in the ten-year plan.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	207202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Martin Luther Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Martin Luther Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	207202313C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Acquire site for a new BK-7 garage off the waterfront in order to build the first zero emissions DSNY garage and fueling facility. The current facility is too small to house the technology and ancillary equipment necessary to meet the City's 2040 goal. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
14	207202314C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
15	207202315C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Add 3 elevators and rehabilitate the 15th Street/Prospect Park station on the F line to improve station and ensure it is handicap accessible **Responsible Agency**: Transit Authority **Location Site Name:** 15th Street station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	207202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate D'Emic Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** D'Emic Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	207202317C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities. **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
18	207202318C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Rainbow Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rainbow Playground **Address:** 5523 6 Avenue	This project was funded in a prior fiscal year and the project is currently in procurement.
19	207202319C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons **Responsible Agency**: Economic Development Corporation **Location Site Name:** 58 Street Pier	This request is not recommended for funding.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	207202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Pena-Herrera Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pena-Herrera Park **Address:** 4601 3 Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	207202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Plascencia Park, including higher fences to prevent damage to surrounding homes **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	207202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate basketball and handball courts at Greenwood Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Greenwood Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	207202323C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Build a ramp to replace stairson the 63rd Street walkway to the BAT buildings. The stairs are not accessible. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	207202324C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Add elevators and make 36th Street station on the N/R line handicap accessible **Responsible Agency**: Transit Authority **Location Site Name:** 36th Street subway station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25	207202325C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace all windows in the Sunset Park Recreation Center. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sunset Park Recreation Center **Address:** 4200 7 Avenue	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
26	207202326C	**Request:** Other capital budget request for DOE **Explanation:** Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5. As such, the play equipment is inadequate for older children. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	207202327C	**Request:** Other capital budget request for DEP **Explanation:** Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget. **Responsible Agency**: Department of Environmental Protection **Location Address:** 5 Avenue **Cross Street 1:** 34 Street **Cross Street 2:** 34 Street	More information is needed from the community board before making a funding decision. The community board should contact the agency.
28	207202328C	**Request:** Other capital budget request for DEP **Explanation:** Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues. **Responsible Agency**: Department of Environmental Protection **Location Address:** 34th and 35th Streets **Cross Street 1:** 4th Avenue **Cross Street 2:** 4th Avenue	Further study by the agency of this request is needed.
29	207202329C	**Request:** Reconstruct streets **Explanation:** Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice. **Responsible Agency**: Department of Transportation **Location Address:** 2 Avenue **Cross Street 1:** 29 Street **Cross Street 2:** 29 Street	This project is included in the ten-year plan.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	207202330C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Increase funds for pothole repair in CD 7 **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
31	207202331C	**Request:** Reconstruct streets **Explanation:** Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus **Responsible Agency**: Department of Transportation **Location Address:** 39th Street **Cross Street 1:** 2nd Avenue **Cross Street 2:** 2nd Avenue	No study is recommended or planned at this time.
32	207202332C	**Request:** Improve access to a building in a park **Explanation:** Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC. **Responsible Agency**: Department of Parks and Recreation **Location Address:** East 4th Street **Cross Street 1:** Ft. Hamilton Parkway **Cross Street 2:** Ft. Hamilton Parkway	This request is not recommended for funding.
33	207202333C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	207202334C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC. **Responsible Agency**: Department of Transportation **Location Address:** Ft Hamilton Parkway **Cross Street 1:** East 5th Street **Cross Street 2:** East 5th Street	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
35	207202335C	**Request:** Provide a new or expand an existing high school **Explanation:** Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale. **Responsible Agency**: Department of Education	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.
36	207202336C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community. **Responsible Agency**: Department of Education **Supported by:** Councilman Brad Lander	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	207202337C	**Request:** Other transportation infrastructure requests **Explanation:** Add shelters and benches to all bus stops on 3rd Avenue in CD 7 **Responsible Agency**: Department of Transportation **Location Address:** 3rd Avenue **Cross Street 1:** 15th Street **Cross Street 2:** 15th Street	Please contact the Borough Commissioner with the specific location (s) of concern.
38	207202338C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John Allen Payne Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	207202339C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add accessible swings and other accessible equipment to all playgrounds in CD 7 **Responsible Agency**: Department of Parks and Recreation	Playground equipment and amenities accessible for people with disabilities are included in our capital projects.
40	207202340C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Build a dog run in Sunset Park **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207202301E	**Request:** Hire additional crossing guards **Explanation:** Increase school crossing guard personnel in CD 7 and increase hours to reflect afterschool programs. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
02	207202302E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Increase day care slots in CD 7. The community's need has increased significantly, but we have lost seats due to competition for space. Head Start had to move for a new public school and lost half its slots in the process. The popular BAT Kids contract was not renewed and the space was used for Pre-K. **Responsible Agency**: Department of Education	This request has already been funded.
03	207202303E	**Request:** Other NYPD programs requests **Explanation:** Increase and sustained truck enforcement. CD 7 has an inordinate number or trucks due to a large industrial area and poor highway access. Truck traveling off-route in in a dangerous manner (such as speeding) have been an increasing concern for residents. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	207202304E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours. The B63 serves several school inside and outside the district and service levels have not been frequent enough to handle the volume of children. We have received numerous complaints about children being late due to overcrowded buses bypassing stops. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
05	207202305E	**Request:** Other educational programs requests **Explanation:** Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	207202306E	**Request:** Provide, expand, or enhance child welfare preventive services **Explanation:** Increase funding for preventive protective services for children. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
07	207202307E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Allocate funds for additional training of school safety officers for all schools, especially serving schools with District 75 students. Safety officers should not be from the NYPD. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	207202308E	**Request:** Provide or expand occupational skills training programs **Explanation:** Provide vocational training, day habilitation and placement services for adults with disabilities. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
09	207202309E	**Request:** Provide more frequent litter basket collection **Explanation:** Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
10	207202310E	**Request:** Other park maintenance and safety requests **Explanation:** Increase Parks personnel budget for additional maintenance workers and Recreation Center workers **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sunset Park Recreation Center **Address:** 4200 7th Ave	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
11	207202311E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	207202312E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Provide additional buses to increase frequency of the B70 bus. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
13	207202313E	**Request:** Provide, expand, or enhance educational programs for adults **Explanation:** Increase funding for adult ESOL, adult literacy and adult education programs in CD 7. **Responsible Agency**: Human Resources Administration	HRA provides employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out
14	207202314E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
15	207202315E	**Request:** Clean catch basins **Explanation:** Increase funding for sewer and catch basin maintenance in CD 7. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	207202316E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Allocate funding for after school music and arts programs, comprehensive ASP, ELA, STEAM, sports, math COMPASS and SONYC programs to all schools in the district **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
17	207202317E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Provide comprehensive bicycle safety training for all who wish to receive such in CD 7 **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.
18	207202318E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue **Responsible Agency**: Department of Environmental Protection **Location Address:** Kermit Place **Cross Street 1:** East 7th Street **Cross Street 2:** East 7th Street	Further study by the agency of this request is needed.
19	207202319E	**Request:** Support non-profit organizational development and capacity building **Explanation:** Fund adult vocational and apprenticeship programs in CD 7 **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	207202320E	**Request:** Forestry services, including street tree maintenance **Explanation:** Increase funding for tree planting and pruning district-wide in order to expedite schedule **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
21	207202321E	**Request:** Support non-profit organizational development and capacity building **Explanation:** Restore community-based employment training programs for all schools districtwide. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
22	207202322E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Restore 5-day-a-week pick up at all schools districtwide. Many schools do not have capacity for storing garbage multiple days. Most of our schools are overcrowded and have more garbage that capacity. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
23	207202323E	**Request:** Other cleaning requests **Explanation:** Allocate additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	207202324E	**Request:** Enhance educational and recreational programs **Explanation:** CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced to compete. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
25	207202325E	**Request:** Other expense budget request for DCA **Explanation:** Increase the number of permits to allow additional legal vending opportunities, increase enforcement against illegal vending activities and provide training for those who wish to apply to become legal vendors. **Responsible Agency**: Department of Consumer and Worker Protection	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208202301C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Many small scale landlords desire to maintain and upgrade their apartments but cannot afford to do so without raising rents. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations. Current resource allocations by the agency have proven to be too scarce at this time. The Covid-19 Pandemic that forced most residents into their units for the majority of every day has illustrated the need for quality housing. Existing conditions in need of remedy must be prioritized to allow residents access to quality housing in their existing spaces. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
02	208202302C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Seniors, the disabled, and homeless singles are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market--even the "affordable units." This increases the homeless population and the need for shelters. Existing affordable units need to be preserved and greater incentives for property owners to keep rents low to reduce the growing numbers of rent burdened households. Housing across the city is being created at a fast pace, but not affordable for existing residents, and vacant newly created units leads to increased competition for less expensive rent-stabilized units. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	208202303C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Obtain one or more GOAT curb line cleaning device(s) for Sanitation garage BK8. This will assist in curbside cleaning and help keep the streets cleaner and debris free. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
04	208202304C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** A Food & Drink Small-scale Manufacturing, Package and Bottling Incubator space is needed in CB8. A number of locations in our manufacturing district (M1) can potentially serve as the venue for small-scale manufacturing in local food and drink that serves Central Brooklyn. The industry in New York City is booming, and additional spaces outside of the glutted Brooklyn Navy Yard, Industry City in Sunset Park, and Red Hook are needed. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
05	208202305C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Create capacity and local community scale compost sites and food scrap drop offs. We are requesting the following: 1. That a community composting and education site be created in our community 2. That five new FSDO sites be created, 3. That community composting and FSDO sites are equitably distributed and fully accessible in our community **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	208202306C	**Request:** Other capital budget request for DPR **Explanation:** Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors. The Covid-19 Pandemic has forced residents outdoors for safe recreation and socializing. As there are still capacity limitations, it is imperative that a system be in place to allow residents to stagger their interactions. During short daylight months, additional light is needed for the safety of these small groups. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dean Street Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	208202307C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Create a dog park/run in District 8. As more and more people become pet owners, they need a place to take their pets for socializing and activity. We encourage the creation of a dog park/run in one or more locations in District 8 to accommodate this growing need. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	208202308C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison. **Responsible Agency**: Housing Authority	Further study by the agency of this request is needed.
09	208202309C	**Request:** Add NYPD parking facilities **Explanation:** With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules. We urge the officers of the 78th Precinct to utilize the parking spaces that have been set aside for their use in the Pacific Park project at 535 Carlton Avenue to dispel the negative impact their actions have on the community. **Responsible Agency**: Police Department	NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.
10	208202310C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations. **Responsible Agency**: Transit Authority **Location Site Name:** Park Place stop	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
11	208202311C	**Request:** Other capital budget request for DPR **Explanation:** Install lights throughout the pathways and playground at Brower Park. Currently, there are many areas that are completely dark and encourages dangerous activity. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brower Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	208202312C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** We thank the DOE and SCA to agree to create a designated District 13 middle school in the B15 building of the Atlantic Yards/Pacific Park Development. We look forward to the school's design and completion, and the great impact it will have on the parents of middle school students in Prospect Heights. **Responsible Agency**: Department of Education **Location Site Name:** B15 building **Address:** 37 Sixth Avenue	This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208202301E	**Request:** Other zoning and land use requests **Explanation:** We encourage DCP to examine public realm improvements (PRI) for projects within the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (blocks 1122 and 1124). This area was identified by CB 8 for a zoning change allowing for mixed residential and manufacturing use according to Community Board 8's M-CROWN proposal as amended and submitted to the Department of City Planning. We urge the PRI study as soon as possible, so that they can be added into any and all private applications in this area. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
02	208202302E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Community Board 8 residents have expressed dissatisfaction with DOHMH's response to the rodent epidemic in the neighborhood and citywide. The large number of development, renovation, and enlargement projects in the district and citywide have disrupted rodent burrows to the point where rodents are visible during daylight hours. Residents and CB8 staff and members overwhelmingly support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties on properties that do not perform abatement to allow the city the opportunity to focus on other health related issues and needs. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	208202303E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** The Covid-19 Pandemic has illustrated the substantial rent burden that residents citywide and especially in District 8 face. We applaud the efforts of City and State officials for allocating funds to help residents pay rental arrears during the Pandemic. Unfortunately, more funds are needed as the crisis is not over, and funds are needed for a wider array of residents. The definition of rent burden should be expanded beyond the current 30% of gross annual salary so that a greater number of residents can qualify for rental assistance vouchers to help them cover the gap between the affordable and unaffordable, to avoid rent burden. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services. The definition of rent burden is not in the HRA/DSS scope of responsibility.
04	208202304E	**Request:** Provide more frequent litter basket collection **Explanation:** The Covid-19 Pandemic that has wrecked havoc on the City's budget and has led to an increased amount of litter on streets due to overflowing corner baskets. While the start of the Fiscal Year initially saw a massive reduction in basket collection that has been partially restored, it is still necessary that commercial corridors receive additional corner basket collection. Outdoor activity remains the safest way to socialize and be active, and this increases the number of people on the streets and the amount of litter in baskets. As such, we encourage an increase in corner basket collection, especially among commercial corridors. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
05	208202305E	**Request:** Clean catch basins **Explanation:** Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins. Catch basin cleaning should be increased to eliminate and prevent debris build-up to maximize water drainage from streets during downpours and other rain sessions. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	208202306E	**Request:** Increase resources for youth crime prevention programs **Explanation:** The Covid-19 Pandemic that continues to limit the recreational outlets and activities has illustrated with certainty that kids will engage in illegal activities not out of malice, but rather out of boredom. The midnight basketball program implemented in the 1990s was effective in reducing youth crime by offering alternative activities and stimulation, thus reducing the need for youth, especially males, to engage in illegal activities out of curiosity. We urge funding for sports programs like this and similar, as well STEM and other derivatives that youth may be interested in engaging with, to promote their social well-being. **Responsible Agency**: Police Department	This project was funded in a prior fiscal year and the scope is now underway.
07	208202307E	**Request:** Increase resources for other crime prevention programs **Explanation:** A recent CB8 survey saw respondents overwhelmingly supporting higher visibility of the 77th and 78th Precincts' NCO officers as a way of building trust, tightening community-police bonds, and ultimately reducing crime. Respondents suggested that NCO officers make it a priority to meet with and get to know community stalwarts, business owners, leaders of houses of worship, and even "kindly interact with the individuals that gather on corners, by fire hydrants, and in parks/playgrounds" to reduce the number of quality of life issues developing in the community. Rather than aggressive approach, kind interaction letting individuals and groups know that their actions are becoming a community nuisance can go a long way in bridging growing chasms between residents. **Responsible Agency**: Police Department	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	208202308E	**Request:** Hire additional traffic enforcement agents **Explanation:** A recent survey by CB8 received an overwhelming show of resident support for increased enforcement for traffic scofflaws that double park, block bike lanes, and/or park in fire hydrants as well as vehicle owners that do not move their vehicle during alternate side parking. Residents also requested increased traffic enforcement for speeding motorists, e-bike/e-scooter operators and manual bicycle operators that ride on the sidewalk. All complainants requested a more visible presence of traffic enforcement agents to help ticket these violators, increase compliance, and also raise money for city coiffeurs. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
09	208202309E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Existing resources are currently not sufficient to accommodate this request, and it is our understanding that funding constraints and budget cuts have further reduced funds available for this specific service. However, the Covid-19 Pandemic that sent residents rushing to outdoor spaces makes this much more necessary than ever before. We urge the city to allocate additional funds to the Parks Dept. to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all, especially as we remain in a state of social distancing and outdoor gatherings. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Priority	Tracking Code	Project Information	Agency Response
10	208202310E	**Request:** Enhance programs for elder abuse victims **Explanation:** Too often, our elders are too ashamed or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this issue within existing resources.
11	208202311E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** The Covid-19 Pandemic has illustrated the need for quality, safe, and comfortable housing for all residents. Unfortunately, many residents do not have access to quality housing due to outstanding repair requests. HPD needs to ensure that consequences and repercussions of allowing units to fall into disrepair are great enough and harsh enough to encourage speedy and proper repair to units. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
12	208202312E	**Request:** Provide, expand, or enhance adult protective services **Explanation:** We must keep in mind that our vulnerable population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear. **Responsible Agency**: Human Resources Administration	The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	208202313E	**Request:** Increase enforcement of canine waste laws **Explanation:** It is imperative that Pooper Scooper law be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. AS A RESULT, WE ARE ASKING THAT FUNDING TO RE-INSTATE THE SIGNAGE UNIT BE PROVIDED. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs as canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	208202314E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color where sentiments such as "mental illness is not a disease you can afford to have," continue to be a plague. This stigma prevents those suffering from symptoms from seeking help. The ongoing Covid-19 pandemic has certainly illustrated the need for mental health programs and greater understanding of the issues and the ways mental health issues can manifest and be expressed. The often repeated phrase, "mental health issues are not something you can afford to have" can no longer be said as everyone is experiencing some sort of mental strain at this time. Programs are needed to address the stigma because many more are willing to acknowledge their issues courtesy of the pandemic. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	208202315E	**Request:** Increase enforcement of alternate street parking cleaning rules **Explanation:** The last 12 months has seen a dramatic increase in street cleanliness complaints in District 8. Residents that just a few years ago demanded a reduction in alternate side street cleaning, are now demanding that the traditional four day a week cleaning cycle be reinstated to at least give the sweeper an opportunity to clean the streets. We advocate for strengthened enforcement and the return of section supervisors to ensure that vehicles that do not move for the broom are ticketed. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
16	208202316E	**Request:** Improve trash removal and cleanliness **Explanation:** Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds, and these complaints only increased during the Covid-19 Pandemic that sent residents rushing to neighborhood parks and playgrounds for recreation and social distancing socialization. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. While we understand that the Parks Department is suffering severe budget cuts, we encourage resources to be increased for this endeavor. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well, and additional PEP officers should be deployed for ticketing offenders. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	208202317E	**Request:** Provide, expand, or enhance educational programs for adults **Explanation:** The state-wide shutdown (Pause) caused by the Covid-19 Pandemic illustrated just how few households and individuals have the tools and resources available to them to properly budget based on their income. Financial education and planning is direly needed in less economically advantaged households. Due to the inevitability of having to stretch their finances even further than they are capable, it is imperative that residents have access to financial planning and budgeting information to learn how to properly plan their monthly spending. This financial literacy is not about just getting a better job to increase income as the Pause has taught us just how important low-paying jobs are, as well as how easily distressed a household can become with just a small reduction in income. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
18	208202318E	**Request:** Other domestic violence services requests **Explanation:** The Covid-19 Pandemic has brought to the surface many glaring needs for households and families experiencing violence in the home. The state-wide shutdown (Pause) that kept people at home for months created a funnel effect amplifying abuse in homes as no one had an opportunity for escape. It is imperative that funding be provided for preventative services to educate individuals all ages on the signs of abuse, whether physical, emotional, sexual, and psychological, and how to exit a situation that could be potentially life threatening. Furthermore, abusers should have multiple forms of assistance at their disposal to assist them in overcoming their root and core issues that causes their disruptive behavior. **Responsible Agency**: Human Resources Administration	HRA continues to maintain programs for Domestic Violence in the community.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	208202319E	**Request:** Provide or expand NYC organics collection program **Explanation:** Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. We advocate for sustainability programs at each school and organics/compost outreach programs and educational resources for local residents. Regular curbside organics collection will help reduce garbage hauling costs and can also contribute to reduced greenhouse emissions by keeping organics and food scraps out of landfills. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
20	208202320E	**Request:** Other programs to address public health issues requests **Explanation:** We urge the City to eliminate smoking in multiple dwellings and also increase awareness of the dangers of smoking and secondhand smoke as well as consider legislation making all multiple dwelling buildings smoke-free. Residents of multiple dwelling units face an often times forgotten issue: any resident living next to or upstairs from a smoker, is subject to secondhand smoke intrusion, which studies have shown is just as toxic if not MORE toxic than the primary smoke inhaled by the smoker. Residents should not be forced to endure health issues brought about by inconsiderate neighbors and apathetic landlord **Responsible Agency**: Department of Health and Mental Hygiene	Further study by the agency of this request is needed.
21	208202321E	**Request:** Provide or expand community composting programs **Explanation:** Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. We advocate for sustainability programs at each school and organics/compost outreach programs and educational resources for local residents. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	208202322E	**Request:** Forestry services, including street tree maintenance **Explanation:** We are pleased with the number of new trees that have been planted in the district over the last few years. The Parks Department must hold contractors accountable for not following the mandates of their contract as many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	208202323E	**Request:** Increased community board training, including on core land use process and practices **Explanation:** As more and more development projects come to CB8 via upzonings requiring ULURP applications, members have expressed a desire for better understanding of the ramifications of such zoning changes. Adequate training to consider the "envelope" rather than "just the building put in front of them" that invariably changes over time is necessary so that the Board can accurately review zoning changes. **Responsible Agency**: Department of City Planning	DCP supports this project and planning is underway.
24	208202324E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary, and contributes to the growing vermin (rats and roaches) epidemic in the District. Containerized collection will provide a place to house garbage until pickup day. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
25	208202325E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
26	208202326E	**Request:** Expand access to public health insurance such as Medicaid **Explanation:** In the wake of Covid-19 and with long term effects of the disease still unknown, now more than ever, individuals in need of health care must have a viable option. Decreasing eligibility requirements to receive Medicaid, or even having a payment system to make more people Medicaid eligible would help bridge the gap between those with quality health insurance and those without. Costs of private markets are increasing drastically due to cuts in federal subsidies and fewer people are able to afford private insurance. Having Medicaid as an option would allow access to the preventative care many people need to prevent illnesses. **Responsible Agency**: Human Resources Administration	Medicaid is a Federal and New York State entitlement program. Policy decisions and eligibility standards are entirely the responsibility of the New York State Department of Health (NYSDOH) in conjunction with the federal government.
27	208202327E	**Request:** Expand bus service frequency or hours of operation **Explanation:** A recent survey by CB8 indicates that while some residents are satisfied with subway service, all that ride buses with the District 8 corridor are disappointed with service. With issues ranging from bunching, long wait times, too many express/limited buses and not enough locals, and also the general slowness of buses along their route due to double parked cars and delivery trucks blocking the roadway, it is imperative that additional frequency be added to the B46 and B44 local buses, as well as general additional frequency for the B45, B65, and B69, as these three buses service numerous schools and transfer points. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
28	208202328E	**Request:** Enhance home care services **Explanation:** Homebound seniors should not have to live a life of unintentional isolation because they are self-sufficient enough to be able to live on their own. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship to prevent the ails of isolation. The Covid-19 Pandemic has illustrated to all--regardless of age--just how important both social interaction and companionship are. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
29	208202329E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Recent years has seen a spike in sexually transmitted diseases such as syphilis , gonorrhea, herpes simplex 2, and chlamydia that can be prevented with condom usage. It is imperative that safe sex campaigns be re-ignited as the fear of dying from HIV/AIDS is not as prevalent today as years past due to recent medical treatment breakthroughs. **Responsible Agency**: Department of Health and Mental Hygiene	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
30	208202330E	**Request:** Increase transportation services capacity **Explanation:** The elderly have a difficult enough time traveling, and the Covid-19 Pandemic has made it even more difficult and dangerous to travel. Unreliable and presently deemed unsafe public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or taxi vouchers, should be provided--especially for those that are properly afraid of contact with others due to their fragility and age making them a greater risk to perish from Covid-19. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
31	208202331E	**Request:** Provide commercial lease support for business owners **Explanation:** Many of our commercial tenants are suffering from what is now being referred to as "commercial gentrification." Property owners with commercial spaces are often raising rents on commercial properties at lease renewal by astronomical amounts, usually tripling or quadrupling the previous rent rate. The majority of our businesses cannot survive these increases and are forced to close, thus leading to high turnover and vacancy rates. Lease negotiation support for commercial tenants is necessary to assist them in remaining in their spaces and continue the trend of economic growth in CB 8. **Responsible Agency**: Department of Small Business Services **Supported by:** Councilwoman Laurie Cumbo	The agency will accommodate this issue within existing resources.
32	208202332E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The on-going Covid-19 Pandemic has illustrated the vast disparities of food choice and knowledge amongst residents. Additionally, many people have developed terrible habits and addictions such as cigarette smoking and hard drug use. Programs stressing proper nutrition and avoidance of certain health restrictive activities like smoking should be increased. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
33	208202333E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities. **Responsible Agency**: Department of Youth & Community Development	DYCD funding is allocated through public solicitations including Requests for Proposals.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	208202334E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** With the passage of Raise the Age legislation, many of our youth are now presented with an opportunity to receive services necessary for their continued community presence within their home communities. With ATS options, youth can receive the mental health services they need, training, mentoring, and counseling services to begin the process of properly integrating into the community to build social capital. Intervention programs are key to helping reduce the number of youth straying toward incarceration, and programs geared toward this end are necessary. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
35	208202335E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** The Covid-19 Pandemic has illustrated just how untenable the current commercial state of the city is. While the city's restaurant and bar scene continues to struggle, retail shops are closing at a very fast pace. CB8 has an abundance of restaurants and bars which would benefit from trained staff that live in the community to serve multiple roles including front house staff, media, marketing, and others. Additionally, non hospitality commercial tenants need assistance to help them weather the pandemic's economic consequences. Resources to assist non hospitality industry spaces selling goods and merchandise to help them move to online platforms are needed to preserve the local market and reduce overhead costs. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
36	208202336E	**Request:** Support nonprofit cultural organizations **Explanation:** Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	208202337E	**Request:** Promote vaccinations and immunizations **Explanation:** The Covid-19 Pandemic has shown us how important being healthy is. Childhood immunizations are extremely necessary at this time to avoid preventable diseases. The anti-vaccine campaign must be combatted with information to help prevent outbreaks of infectious diseases that can be quelled with vaccination (such as measles and mumps). **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.

Brooklyn

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209202301C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** MS 61 is in dire need of renovations. Renovation of library (including tables, chairs and book shelves). Updated Smartboards, as well as new paint and flooring throughout the building. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school to improve lighting and audio apparatus. The water fountains need replacement/upgrading. **Responsible Agency**: Department of Education **Supported by:** Hon. Laurie Cumbo Hon. Mathieu Eugene **Location Site Name:** M.S. 61 **Address:** 400 Empire Boulevard	This project was funded in a prior fiscal year and the scope is now underway.
02	209202302C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** The heavy foot traffic along our corridors contributes to the mounting trash conditions. The addition of trash cans and recycling cans would assist in the reduction of litter. Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings. **Responsible Agency**: Department of Sanitation **Location Address:** District Wide	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	209202303C	**Request:** Renovate or upgrade a senior center **Explanation:** The Christopher Blenman Senior Center continues to be an antiquated space in complete disrepair. A collaborative effort with NYCHA should be embarked upon to provide this space with a complete renovation. **Responsible Agency**: Housing Authority **Supported by:** Council Member Alicka Ampry-Samuel **Location Site Name:** Christopher Blenman Senior Ctr. **Address:** East New York Avenue	Work on this project/program has either been completed or will be finished in FY 2022.
04	209202304C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Community District 9 has long been advocating for a community center to provide sorely needed recreational space for the youth in the community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Mathieu Eugene; Laurie A. Cumbo Hon. Alicka Ampry-Samuel	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	209202305C	**Request:** Provide surveillance (Argus) cameras **Explanation:** This request if usually deferred to the discretion of our City Council Members. We believe that the input of the NYPD is absolutely paramount. The installation of these camera should be based on input provided by the local precinct, so that chronic hotspots are addressed. **Responsible Agency**: Police Department **Supported by:** Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	209202306C	**Request:** Other capital budget request for DPR **Explanation:** The Eastern Parkway Mall is one of the crown jewels of Brooklyn. The pedestrian and bike path are currently in disrepair and are in need of immediate restoration. Protruding stones are hazard to pedestrians traversing the mall. The benches along the mall are missing slates and have chipped/fading paint. The Parks Department should allocate funding to restore this borough treasure. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Laurie A. Cumbo **Location Site Name:** Eastern Parkway Mall	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	209202307C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** The request for a new location for the BK9 garage has lingered for years. The intersection of New York Avenue and Winthrop Street is for a lack of better word, littered with DSNY vehicles. These vehicles create blind spots and contribute to the rush hour nightmare of drivers/pedestrians navigating the area. The BK9 sanitation garage needs adequate space to store its fleet and reduce the inconvenience to the residents in its direct vicinity. **Responsible Agency**: Department of Sanitation **Supported by:** Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel **Location Site Name:** Bk09 Sanitation Garage **Address:** 356 Winthrop Street	This request is not recommended for funding.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	209202308C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Provide additional vehicles in order for Community Affairs to expand outreach efforts. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
09	209202309C	**Request:** Renovate or upgrade a senior center **Explanation:** St. Gabriel's Senior Center is need of a furniture upgrade. The facility needs to replace tables, chairs and refrigerator. The center is also in need tech upgrades such as media carts, laptop tables, desks and smart boards. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Mathieu Eugene **Location Site Name:** St. Gabriel's Senior Center **Address:** 331 Hawthorne Street, Brooklyn,	Approval of this request depends on sufficient Federal/State funds.
10	209202310C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Expedite a joint DOT and DEP capital project for the reconstruction of Midwood Street to create a high functioning drainage system and improve road surface. There is a longstanding severe ponding and street flooding condition that becomes hazardous for pedestrians and motorists alike during the winter months when the road becomes icy as a result of the water pooling. The resurfacing, drainage, and sewer support system must be addressed in a systematic manner. The area lacks proper drainage and the location needs to be investigated by both DEP and DOT **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel **Location Address:** Midwood Street **Cross Street 1:** Utica Avenue **Cross Street 2:** Utica Avenue	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	209202311C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Many streets in Community District 9 are in need of resurfacing due to damages caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced. In particular Lincoln Road is a street within the District that has been in need of repaving for a number of years. There are large dips and potholes on the road that are hazardous conditions even for motorists that are familiar with the road but at times find themselves having to abruptly swerve in order to avoid potential damages to their vehicles by driving through the dips and potholes. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Lincoln Road **Cross Street 1:** Bedford Avenue **Cross Street 2:** Bedford Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
12	209202312C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles. **Responsible Agency**: Department of Sanitation **Location Address:** Rogers Avenue **Cross Street 1:** Empire Boulevard **Cross Street 2:** Clarkson Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	209202313C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles. **Responsible Agency**: Department of Sanitation **Location Address:** Bedford Avenue **Cross Street 1:** Empire Boulevard **Cross Street 2:** Clarkson Avenue	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.
14	209202314C	**Request:** Other street trees and forestry services requests **Explanation:** Install new trees where missing along Clarkson Avenue. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Clarkson Avenue **Cross Street 1:** Bedford Avenue **Cross Street 2:** Flatbush Avenue	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	209202315C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Ocean Avenue between Flatbush and Parkside Avenues needs traffic calming interventions. While it is scheduled for major reconstruction and the addition of a bike lane, that may be years away. There are five signalized street crossings all leading to the park's entrances. They are all dangerous and should have more pedestrian refuges and other considerations. Two of the signalized crossings are not intersections; drivers ignore red signals every time the light changes. Drivers make illegal U-turns and there is excessive speeding. The parking lane is used as a travel lane during rush hours, and was the reason for moving the planned bike lane onto the expanded sidewalk. But there is no enforcement during the afternoon rush and therefore can be a protected bike lanes. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Ocean Avenue **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Flatbush Avenue	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	209202316C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Lefferts Avenue **Cross Street 1:** Bedford Avenue **Cross Street 2:** Bedford Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209202317C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel **Location Address:** Winthrop Street **Cross Street 1:** Troy Avenue **Cross Street 2:** Troy Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	209202318C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene **Location Site Name:** District Wide	Please contact the Borough Commissioner with the specific location (s) of concern.
19	209202319C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Lincoln Road bet. Flatbush Ave and Ocean Ave is a gateway to Prospect Park. It should be turned into a modified open street/busway, allowing restaurants to expand onto the parking lanes, but still leave space to implement trucks unload zones at the supermarket and two grocery stores on the block. The street is often congested and unsafe, with double and triple parked cars, trucks and buses. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Lincoln Road **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Flatbush Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	209202320C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Allocate funding for Handicapped Accessibility at the Kingston Avenue subway station - #3, 4 IRT line. The station is located right outside the Jewish Children's Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for thousands of people who visit this community all year round. **Responsible Agency**: Transit Authority **Supported by:** Hon. Laurie Cumbo **Location Site Name:** Kingston Avenue Train Station #3, 4 IRT	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
21	209202321C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Allocate funding for Handicapped Accessibility at the Winthrop Street subway station - #2, 5 IRT line. The station services two hospitals (one within the District and a neighboring one), Health and Hospital Corporation/Kings County Hospital and SUNY Downstate. The station therefore needs to be renovated and upgraded to include the installation of elevator and ramps to meet standards projected for the rest of the IRT system. **Responsible Agency**: Transit Authority **Location Site Name:** Winthrop Street subway station - #2, 5 IRT	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	209202322C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo **Location Address:** Washington Avenue **Cross Street 1:** Montgomery Street **Cross Street 2:** Montgomery Street	Please contact the Borough Commissioner with the specific location (s) of concern.
23	209202323C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Rogers Avenue **Cross Street 1:** Lefferts Avenue **Cross Street 2:** Lefferts Avenue	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	209202324C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel **Location Address:** Winthrop Avenue **Cross Street 1:** Troy Avenue **Cross Street 2:** Troy Avenue	Further study by the agency of this request is needed.
25	209202325C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene **Location Address:** Parkside Avenue **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Flatbush Avenue	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	209202326C	**Request:** Other transportation infrastructure requests **Explanation:** The ponding condition at the intersection of Montgomery Street and Nostrand Avenue persists even though the Department of Transportation conducted a repair of the site in the Spring of 2018. The slope of the street was not properly pitched to the catch basin. This has created an ongoing condition of trash accumulation and standing water. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo **Location Address:** Montgomery Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Nostrand Avenue	Further study by the agency of this request is needed.
27	209202327C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Due to an ever growing pet population in the district, there is now an increase in the utilization of our park facilities by their owners. We are requesting that funding be allocated to the study of the feasibility of a dog runs/parks in parks around the district. Having clearly defined space with also reduce safety concerns amongst parents patronizing the parks with small children **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Alicka Ampry-Samuel Hon. Laurie A. Cumbo; Hon. Mathieu Eugene **Location Site Name:** District wide	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	209202328C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The 71st Precinct continues to be in a state of disrepair. Community Board 9 was previously advised that funding could be allocated to the renovation of the precinct in FY21. Since then, there has been no additional action to escalate this request. We are asking that the NYPD revisit the request and provide funding. The lockroom/over night sleep space for the officers should be renovated. **Responsible Agency**: Police Department **Supported by:** Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel **Location Site Name:** 71st Precinct **Address:** 421 Empire Boulevard	This request includes more than one proposal. Funding for part is recommended.
29	209202329C	**Request:** Add NYPD parking facilities **Explanation:** The lack of parking for 71st precinct compounds an already large parking issue in the district. Having residents compete with NYPD agency vehicles is unacceptable. The 71st precinct needs sufficient space to store their vehicles. **Responsible Agency**: Police Department **Location Site Name:** 71st Precinct **Address:** 421 Empire Boulevard	NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.
30	209202330C	**Request:** Upgrade or create new plazas **Explanation:** Study to consider creating public plaza space in the district. Public plazas may be a good solution for underutilized block and lots in the district. The pandemic is an illustration residents need easy accessible open space. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	209202331C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Several residents have experienced serious basement flooding which may have been caused by clogged sewers. **Responsible Agency**: Department of Environmental Protection **Location Address:** Fenimore Street **Cross Street 1:** Bedford Avenue **Cross Street 2:** Rogers Avenue	The agency will accommodate this issue within existing resources.
32	209202332C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Several residents have experienced serious basement flooding which may have been caused by clogged sewers. **Responsible Agency**: Department of Environmental Protection **Location Address:** Sterling Street **Cross Street 1:** Bedford Avenue **Cross Street 2:** Rogers Avenue	The agency will accommodate this issue within existing resources.
33	209202333C	**Request:** Provide more housing for seniors **Explanation:** There is a critical need for senior citizen housing as this population is generally excluded from the affordable housing lotteries being offered due to low fixed incomes. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	209202334C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Several residents have experienced serious basement flooding which may have been caused by clogged sewers. **Responsible Agency**: Department of Environmental Protection **Location Address:** Midwood Street **Cross Street 1:** Bedford Avenue **Cross Street 2:** Rogers Avenue	Further study by the agency of this request is needed.
35	209202335C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Installation of speed cameras to deter drivers from speeding in residential areas. **Responsible Agency**: Department of Transportation **Location Address:** Washington Avenue **Cross Street 1:** Montgomery Street **Cross Street 2:** Sullivan Place	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	209202336C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Location Address:** Lincoln Road **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Rogers Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
37	209202337C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** The northeast corner of this intersection needs a curb cut to allow access to the crosswalk. With no curb cut, the corner in question is a serious tripping hazard. **Responsible Agency**: Department of Transportation **Location Address:** New York Avenue **Cross Street 1:** Maple Street	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	209202338C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed down Brooklyn Avenue, south of Empire. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Location Address:** Brooklyn Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
39	209202339C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed down Lincoln Road. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Location Address:** Lincoln Road **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Rogers Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
40	209202340C	**Request:** Repair or provide new street lights **Explanation:** The streetlights are rusty and need to be repaired or painted. **Responsible Agency**: Department of Transportation **Location Address:** Union Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Brooklyn Avenue	The agency will try to accommodate this issue within existing resources.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	209202341C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Repair the potholes and the cobble stone sidewalk at the Nostrand Avenue and Eastern Parkway promenade. **Responsible Agency**: Department of Transportation **Location Address:** Eastern Parkway **Cross Street 1:** Nostrand Avenue	Further study by the agency of this request is needed.
42	209202342C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Increase the number and access of tow trucks for the 71st Precinct to address abandoned car request(s) sent to the precinct. **Responsible Agency**: Police Department **Supported by:** District Wide	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.
43	209202343C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install speed humps and/ or speed bumps and speed limit signage and markings to deter and prevent speeding on residential street. **Responsible Agency**: Department of Transportation **Location Address:** President Street	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
44	209202344C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install speed humps and/ or speed bumps and speed limit signage and markings to deter and prevent speeding on residential street. **Responsible Agency**: Department of Transportation **Location Address:** Union Street	Please contact the Borough Commissioner with the specific location (s) of concern.
45	209202345C	**Request:** Repair or provide new street lights **Explanation:** Installation of street lights would add more lighting in this location. **Responsible Agency**: Department of Transportation **Location Address:** Union Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Brooklyn Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
46	209202346C	**Request:** Other capital budget request for DSNY **Explanation:** Install Dog Law signage throughout the district. **Responsible Agency**: Department of Sanitation **Location Address:** District Wide	This request is not recommended for funding.
47	209202347C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install cameras at the park to ensure the safety of all using the playground and it is constantly being monitored during open hours. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Winthrop Playground	This request is not recommended for funding.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
48	209202348C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Installation of cameras will hopefully deter and prevent any criminal activity and loitering along Hawthorne Street. **Responsible Agency**: Police Department **Location Address:** Hawthorne Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Flatbush Avenue	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
49	209202349C	**Request:** Other park maintenance and safety requests **Explanation:** Install new trees where feasible along Dearborn Court. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Dearborn Court **Cross Street 1:** Crown Street **Cross Street 2:** Montgomery Street	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209202301E	**Request:** Provide more community board staff **Explanation:** Community Boards are essential to the fabric of the community. The offices should be appropriated staffed so that they may service the community and execute their charter mandated duties efficiently. **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** Hon. Laurie Cumbo Hon. Alicka Amprry-Samuel; Hon. Mathieu Eugene **Location Site Name:** Brooklyn Community Board 9 **Address:** 890 Nostrand Avenue, Brooklyn, N	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	209202302E	**Request:** Provide more community board staff **Explanation:** As City Charter mandates, the community boards are to have access to experts and consultant to assist with issues such as land use. As development continues to skyrocket around the district this resource is essential. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Brooklyn Community Board 9 **Address:** 890 Nostrand Avenue, Brooklyn, N	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
03	209202303E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY. Our streets would benefit more from this style of receptacle as it reduce rat and rodent activity. **Responsible Agency**: Department of Sanitation **Location Address:** District Wide	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Priority	Tracking Code	Project Information	Agency Response
04	209202304E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth **Responsible Agency**: Department of City Planning **Supported by:** Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
05	209202305E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** P. S. 161 in CD 9 is in need of after school program such as Beacon. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Hon. Laurie Cumbo PS 161 Parent Teachers Association **Location Site Name:** PS 161 - The Crown **Address:** 330 Crown Street	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	209202306E	**Request:** Assign more teaching staff **Explanation:** Sufficient staff means smaller class sizes and and an environment in which teachers can effectively connect and monitor the progress of their students. **Responsible Agency**: Department of Education **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka-Ampry Samuel Hon. Mathieu Eugene	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
07	209202307E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Council Member Laurie Cumbo Council Member Mathieu Eugene	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
08	209202308E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The creation and implementation of community programming geared toward nutrition and preventative measures would have a significant impact on the population our district. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.

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Priority	Tracking Code	Project Information	Agency Response
09	209202309E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** School is a safe haven for many children. It is a place where many receive their first meal of the day, first kind word and feel safe. The availability of a full-time nurse and social worker should be a requirement for all school sites. **Responsible Agency**: Department of Education **Supported by:** Hon. Laurie Cumbo Hon. Alicka-Ampry Samuel ; Hon. Mathieu Eugene	This request has already been funded.
10	209202310E	**Request:** Increase programmatic funding to Friendly Visiting Programs **Explanation:** COVID-19 has many of our seniors scared to venture into the world. Increased funding for the Friendly Visiting Program is essential is making seniors retain their connection with the outside world. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Laurie A. Cumbo; Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel **Location Site Name:** District wide	Approval of this request depends on sufficient Federal/State funds.
11	209202311E	**Request:** Other expense budget request for DFTA **Explanation:** Further promotion of SAGE centers, as there is a significant LGBTQIA population that needs to be informed of resources available to assist them as an aging adult. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
12	209202312E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** The poor upkeep of the William Ried Houses is well known. Requests for repairs are usually met with rebuke by the local managing agent. Soot left by a fire last year lingered on the wall for weeks until the intervention of NYS Senator Zellnor Y. Myrie. NYCHA needs to increase funding to complete repairs and increase monitoring to insure that repairs tickets are not simply closed out. **Responsible Agency**: Housing Authority **Location Site Name:** William Reid Apartments **Address:** 718 East New York Avenue	Approval of this request depends on sufficient Federal/State funds.
13	209202313E	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings at these two intersections. **Responsible Agency**: Department of Sanitation **Location Address:** Clarkson Avenue **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Bedford Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
14	209202314E	**Request:** Other expense budget request for DSNY **Explanation:** Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings along this commercial corridor. **Responsible Agency**: Department of Sanitation **Location Address:** Nostrand Avenue **Cross Street 1:** Empire Boulevard **Cross Street 2:** Clarkson Avenue	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Priority	Tracking Code	Project Information	Agency Response
15	209202315E	**Request:** Clean catch basins **Explanation:** Ponding is a direct result of clogged catch basins. The basins need to be consistently serviced so that our crosswalks are not regularly flooded and the safety of of pedestrians sacrificed. **Responsible Agency**: Department of Environmental Protection **Supported by:** Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene Hon. Laurie Cumbo	The agency will accommodate this issue within existing resources.
16	209202316E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Magnify outreach and conduct public education workshops in partnership with CBO's and BIDS. Additionally, the owners of commercial business and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers. There should also be an introduction of an increase in fines for chronic sites. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry- Samuel Hon. Mathieu Eugene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.

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Priority	Tracking Code	Project Information	Agency Response
17	209202317E	**Request:** Other enforcement requests **Explanation:** Illegal dumping is an escalating issue in our community. Illegal drop offs and dumping at corner baskets, back sides of schools, tree pits, is an ongoing complaint. Funding to increase enforcement's capacity to monitor chronic locations could make a significant impact in the public health, safety and appearance of our district. **Responsible Agency**: Department of Sanitation **Supported by:** Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
18	209202318E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** In order to reaffirm a positive relationship with the community, we are requesting that NYPD personnel be mandated to cultural sensitivity trainings. **Responsible Agency**: Police Department	The agency will accommodate this issue within existing resources.
19	209202319E	**Request:** Hire additional crossing guards **Explanation:** The number of traffic accidents in the district continue to rise. In order to maintain the safety of seniors and youth, we are asking for assignments to be made with inclusion of traffic incident data. **Responsible Agency**: Police Department **Supported by:** Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Agency Response
20	209202320E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** Extension of the hours of service, so that our community residents ongoing access to technology and programming. **Responsible Agency**: Brooklyn Public Library **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene **Location Site Name:** District wide	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
21	209202321E	**Request:** Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible **Explanation:** Install raingardens where appropriate and missing along Clarkson Avenue. **Responsible Agency**: Department of Environmental Protection **Location Address:** Clarkson Avenue **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Bedford Avenue	Further study by the agency of this request is needed.
22	209202322E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** The creation of The Summer Bridge program triggered by the restrictions brought about by COVID-19 was a life saving initiative. The Summer Bridge program should be preserved in some form to provide the alternate of online participation in employment or internship opportunities. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry Samuel Hon. Mathieu Eugene	DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Agency Response
23	209202323E	**Request:** Improve safety at homeless shelters **Explanation:** We continue receive complaints about the homeless shelter housed in Community District 9 on the border with Community District 17. There are complaints of loitering, drug use, and violent behavior. Funding should be allocated to provide access to job training, mental health support services and education offerings. **Responsible Agency**: Department of Homeless Services **Location Site Name:** Kingsboro Men's Shelter **Address:** 681 Clarkson Avenue	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
24	209202324E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25	209202325E	**Request:** Other affordable housing programs requests **Explanation:** The residents of our district spend well over 30% of their income on rent. This has led to the sharing of apartments by multiple generations. The development of truly affordable housing should be paramount. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	This is not a budget request.

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Priority	Tracking Code	Project Information	Agency Response
26	209202326E	**Request:** Other street trees and forestry services requests **Explanation:** The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Mathieu Eugene **Location Site Name:** District Wide	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
27	209202327E	**Request:** Provide more frequent organics/recycling collection service for schools and institutions **Explanation:** Community Board 9 has been delayed in the inclusion of in the organics collection program. The residents of our communities have called for the deployment of brown collection bins to assist in quelling the garbage condition in the district. Community Board 9 should be added to the program immediately. **Responsible Agency**: Department of Sanitation **Location Address:** Franklin Avenue, Bedford Avenue,	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
28	209202328E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Community Board 9 regularly receives complaints of unpermitted construction work around the district. The DOB should allocate additional funding to increase the number of inspectors, so that complaints can responded to in a reasonable time. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
29	209202329E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** The continued and increase in funding for tax incentive programs that enable neighborhood business to remain in place. **Responsible Agency**: Economic Development Corporation **Supported by:** District Wide	The agency will try to accommodate this issue within existing resources.
30	209202330E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** Remaining viable in this current economy means being to accommodate all the guidelines that COVID-19 has triggered. Businesses need to be able to modernize and remain up to code in order to stay in business. **Responsible Agency**: Economic Development Corporation **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Matheiu Eugene	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
31	209202331E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes. **Responsible Agency**: Department of Transportation **Supported by:** Hon.Laurie Cumbo Hon. Alicka Ampry-Samuel **Location Address:** Empire Boulevard	Further study by the agency of this request is needed.
32	209202332E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes. **Responsible Agency**: Department of Transportation **Location Address:** Brooklyn Avenue **Cross Street 1:** Empire Boulevard **Cross Street 2:** Empire Boulevard	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	209202333E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes. **Responsible Agency**: Department of Transportation **Location Address:** Kingston Avenue **Cross Street 1:** Empire Boulevard **Cross Street 2:** Empire Boulevard	Further study by the agency of this request is needed.
34	209202334E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents. **Responsible Agency**: Transit Authority **Location Site Name:** All CB9 Train Stations	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
35	209202335E	**Request:** Conduct traffic or parking studies **Explanation:** Given the number of requests for speed hump installations, stop sign, traffic light timing, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation of traffic calming measures is critical. Thus DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo Hon. Alicka Ampry Samuel; Hon. Mathieu Eugene **Location Site Name:** District wide	Further study by the agency of this request is needed.
36	209202336E	**Request:** Address traffic congestion **Explanation:** Provide adequate funding to expedite response to streetlight complaints, traffic calming and signage requests. Good street maintenance and expeditious repairs would help ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Bedford, Rogers, Nostrand, Kingston, Utica. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Agency Response
37	209202337E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Often times graffiti is equated with poverty and blight. Restoration of the funding for the graffiti removal program should be reinstated immediately. There should be extensive promotion and recruitment of building owners to increase participation and change the face of our commercial corridors. **Responsible Agency**: Economic Development Corporation **Supported by:** Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene	The agency will try to accommodate this issue within existing resources.
38	209202338E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Installation of additional lighting to deter illegal activities **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Laurie A. Cumbo **Location Site Name:** Dodger Playground **Address:** Sullivan Place, Brooklyn, New Yo	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	209202339E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Increasing collection to reduce residential trash from piling up on the sidewalk. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Agency Response
40	209202340E	**Request:** Provide more public art **Explanation:** Increase funding for public art murals to celebrate the Caribbean American diasporas contributions to the district. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
41	209202341E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** More inspections to determine what will mitigate rat activity and sightings on Dearborn Ct. **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** Dearborn Court **Cross Street 1:** Crown Street **Cross Street 2:** Montgomery Street	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
42	209202342E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** Increasing the frequency of cleaning the bus stations should help reduce litter piling up at bus stops. Loose litter prevents drainage especially at the SBS-B44 bus stops. **Responsible Agency**: Transit Authority **Location Address:** Nostrand Avenue **Cross Street 1:** Sterling Street **Cross Street 2:** Empire Boulevard	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
43	209202343E	**Request:** Clean catch basins **Explanation:** Improve drainage by the Franklin Avenue subway station on Eastern Parkway as it regularly floods impeding traffic. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
44	209202344E	**Request:** Other expense budget request for DEP **Explanation:** Create a plan to evaluate all flood risk locations in CB9. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
45	209202345E	**Request:** Other zoning and land use requests **Explanation:** Support downzoning and landmarking for incorrectly zoned and non landmarked areas of Prospect Lefferts Gardens **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
46	209202346E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed on Rogers Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Location Address:** Rogers Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
47	209202347E	**Request:** Provide new traffic or pedestrian signals **Explanation:** The signal timings feel insufficiently short to accommodate the large crowds walking to and from the park. Additionally, the sidewalk's width is to narrow to handle the amount of foot traffic for one light cycle. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Priority	Tracking Code	Project Information	Agency Response
48	209202348E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings in our commercial corridors of Nostrand Avenue, Empire Boulevard, Franklin Avenue, Flatbush Avenue, Bedford Avenue, and Utica Avenue. **Responsible Agency**: Department of Sanitation **Location Address:** Commercial Districts	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.
49	209202349E	**Request:** Other expense budget request for DYCD **Explanation:** Provide more programs in CB9 geared toward Parents and Youth empowerment. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
50	209202350E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide and/ or better advertise available programs that offer financial assistance to assist small business owners with their recovery. **Responsible Agency**: Department of Small Business Services **Supported by:** District Wide	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
51	209202351E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Provide additional safety measure at this location as drivers making a left from Washington Avenue in both directions do not look for pedestrians. **Responsible Agency**: Department of Transportation **Location Address:** Eastern Parkway **Cross Street 1:** Washington Avenue	Further study by the agency of this request is needed.
52	209202352E	**Request:** Other expense budget request for DOE **Explanation:** Increase funding that provides students with the technological resources and internet access needed to fulfill their educational requirements in the classroom and at home. **Responsible Agency**: Department of Education **Supported by:** District Wide	This request has already been funded.
53	209202353E	**Request:** Other senior center program requests **Explanation:** Increase funding to senior centers in the district to help replace outdated furniture and technology in the centers. **Responsible Agency**: Department for the Aging **Location Address:** District Wide	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
54	209202354E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Create a Pest Control Initiative to coordinate rat control measures along business corridors as outdoor dining has increase rat and rodent activity. **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** Commercial Corridors	Individual City agencies are repsonsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.
55	209202355E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Increase funding for programming to support adults on technology use. The pandemic has increased the need for computer and tech literacy. Education on safely using social media, safely shopping online, avoiding scammers and guidance on fact checking misinformation on the internet is needed. **Responsible Agency**: Department of Youth & Community Development **Location Address:** District Wide	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
56	209202356E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** Increase funding for libraries to increase technology training for adults and seniors. The training should focus on helping them do everyday tasks such as ordering groceries online to paying their bills online. **Responsible Agency**: Brooklyn Public Library	BPL has secured funding for this project and now offers it on a systemwide basis.

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Priority	Tracking Code	Project Information	Agency Response
57	209202357E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity. **Responsible Agency**: Department of Sanitation **Location Address:** Montgomery Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Rogers Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
58	209202358E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future. **Responsible Agency**: Department of Sanitation **Location Address:** Montgomery Street **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Rogers Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
59	209202359E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Increasing funding for Kiddie Science Lab programming. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** Kiddie Science Lab **Address:** 509 Rogers Avenue, Brooklyn, New	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Agency Response
60	209202360E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase enforcement, especially in the commercial corridors, as vacant storefronts have led to an increase in litter in the streets and on sidewalks **Responsible Agency**: Department of Sanitation **Location Address:** District Wide	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
61	209202361E	**Request:** Improve trash removal and cleanliness **Explanation:** Increase cleaning around the park as dog waste dispensers and bags are often left and are not properly discarded. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Around Prospect Park	The agency will try to accommodate this issue within existing resources.
62	209202362E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase enforcement or PEP officers at Prospect Park to enforce the closure of the park at the appropriate hours. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Prospect Park	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
63	209202363E	**Request:** Address traffic congestion **Explanation:** Vision Zero is not enforced in CB9. There is a tremendous amount of congestion on Winthrop Street between Nostrand Avenue to Flatbush Avenue; in the mornings, from 8:30 am to 12:30 pm. The traffic picks-up again in the afternoons, from 1:30 pm to 7:00 pm. More congestion can be seen on Winthrop Street between Rogers to Flatbush Avenues. **Responsible Agency**: Department of Transportation **Location Address:** Winthrop Street **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Nostrand Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
64	209202364E	**Request:** Increase enforcement of alternate street parking cleaning rules **Explanation:** School buses are parking on Winthrop Street during the day, overnight, and on weekends. Bus drivers are not removing their buses during alternate days, so the street sweepers cannot clean the street on its scheduled days. **Responsible Agency**: Department of Sanitation **Location Address:** Winthrop Street **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Rogers Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
65	209202365E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** The Parkside Avenue Q Station needs to be upgraded, cleaned and modernized as it sees a significant amount of foot traffic. **Responsible Agency**: Transit Authority **Location Site Name:** Parkside Ave Q Train Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
66	209202366E	**Request:** Clean catch basins **Explanation:** Flooding and ponding has been an unaddressed issue in the district. DEP should conduct a campaign to clean and repair, if broken, all catch basins in the district. **Responsible Agency**: Department of Environmental Protection **Location Address:** District Wide	The agency will accommodate this issue within existing resources.
67	209202367E	**Request:** Plant new street trees **Explanation:** Parks should conduct an assessment of CB9 streets to determine where tree planting is feasible. Once assessed, plant more trees where feasible throughout the district. **Responsible Agency**: Department of Parks and Recreation **Location Address:** District Wide	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.
68	209202368E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase enforcement or PEP officers at all parks and playgrounds across CB9 to enforce the closure of the park at the appropriate hours and to deter prohibited activity. **Responsible Agency**: Department of Parks and Recreation **Location Address:** District Wide	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
69	209202369E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future. **Responsible Agency**: Department of Sanitation **Location Address:** Bedford Avenue **Cross Street 1:** Winthrop Street	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
70	209202370E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity. **Responsible Agency**: Department of Sanitation **Location Address:** Flatbush Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
71	209202371E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed on Ocean Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Location Address:** Ocean Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
72	209202372E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed on Parkside Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
73	209202373E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents. **Responsible Agency**: Department of Transportation **Location Address:** Parkside Avenue **Cross Street 1:** Flatbush Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
74	209202374E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents. **Responsible Agency**: Department of Transportation **Location Address:** Winthrop Street **Cross Street 1:** Flatbush Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
75	209202375E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents **Responsible Agency**: Department of Transportation **Location Address:** Ocean Avenue **Cross Street 1:** Parkside Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	210202301C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
02	210202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Promenade	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	210202303C	**Request:** Renovate or upgrade a senior center **Explanation:** Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and receive a multitude of services provided by the center. Its current location is not adequate for its service delivery needs. The senior population is Community District 10 ranks 3rd in New York City with 15 percent of its population age 65 or older. **Responsible Agency**: Department for the Aging **Location Site Name:** Bay Ridge Center for Older Adult **Address:** Ovington Avenue	Approval of this request depends on sufficient Federal/State funds.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	210202304C	**Request:** Other capital budget request for DEP **Explanation:** Initiate design for new sewers with greater capacity to address flooding issues at the following locations listed in priority order. Stormwater management following Hurricane Ida renewed urgency for sewer infrastructure upgrades. (Department of Environmental Protection): Narrows Avenue and Colonial Road; Bay Ridge Parkway to 85 Street; 10th Avenue 77th Street to 86th Street; Bay Ridge Parkway; Shore Road to 3rd Avenue; 13th Avenue; Bay Ridge Avenue to 79 Street; 11th Avenue 62 Street to 72 Streets; 12th Avenue from Bay Ridge Avenue to 79 Street; 70 Street between Shore Road and Narrows Avenue. **Responsible Agency**: Department of Environmental Protection	This request is not recommended for funding.
05	210202305C	**Request:** Reconstruct streets **Explanation:** There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
06	210202306C	**Request:** Reconstruct streets **Explanation:** There are two identified street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 96th Street between Shore Road and Marine Avenue and 87th Street between 3rd and 4th Avenue. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	210202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** John Paul Jones Park a/k/a Cannonball Park. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cannonball Park- John Paul Jones Park **Address:** 4th Avenue at Shore Road	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	210202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	210202309C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the pathways, overgrown conditions and extremely poor lighting and crumbling pathways. This parkland is underutilized in an area that is in need of additional parkland. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	210202310C	**Request:** Repair or build new step streets **Explanation:** Request complete restoration of 76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse. **Responsible Agency**: Department of Transportation **Location Site Name:** 76 Street Step Street **Address:** 76 Street **Cross Street 1:** Colonial Road **Cross Street 2:** Colonial Road	NYC DOT completed this project with an in-house initiative.
11	210202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible. Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McKinley Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	210202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** McKinley Park has bocce courts that have not been used in many years. This area can be re-imagined to develop new volleyball courts or other recreational features. **Responsible Agency**: Department of Parks and Recreation	This Parks project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
13	210202313C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Narrows Botanic Gardens, an all volunteer organization requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility. **Responsible Agency**: Department of Environmental Protection **Supported by:** Narrows Botanic Gardens	Further study by the agency of this request is needed.
14	210202314C	**Request:** Other capital budget request for DEP **Explanation:** Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Owls Head Wastewater Treatment **Address:** 6700 Shore Road	This project is included in the ten-year plan.
15	210202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	210202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	210202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Rehabilitation of Shore Road Park Field 4 at 95th Street **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Field 4	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	210202318C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Ballfield	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	210202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Leif Ericson Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	210202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bay 8th Street; Leif Ericson Par	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	210202321C	**Request:** Other capital budget request for DEP **Explanation:** Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay. **Responsible Agency**: Department of Environmental Protection **Location Address:** Shore Road Promenade **Cross Street 1:** Bay Ridge Avenue **Cross Street 2:** Bay Ridge Avenue	This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	210202322C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Initiate Engineering Study for Placement for a comfort station on the Shore Road Promenade. Residents especially seniors have requested an accessible comfort station along the Shore Road Promenade. An engineering feasibility study is being asked to determine if a comfort station could be installed along the bicycle path or promenade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	210202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Rehabilitation of Shore Road Park Field 3 at 79th Street **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Field 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	210202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	210202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	210202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain event. The large number of London Plane tree roots is also lifting sidewalk in sections. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	210202327C	**Request:** Other park maintenance and safety requests **Explanation:** Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Narrows Botanic Gardens	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	210202328C	**Request:** New equipment for maintenance **Explanation:** Tree Guards are needed along Bay Ridge Parkway between 4th and 5th Avenue to protect street trees following a block wide beautification effort and recent landmarking. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
29	210202329C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Comfort Station at Russell Pedersen Playground is in need of complete refurbishment. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	210202330C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dyker Beach Park has a heavily used BBQ area Poly Place off 14th Avenue. Local families contacted our office to request the area be expanded to add more picnic tables and steel trash cans and charcoal disposal stations. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	210202331C	**Request:** New equipment for maintenance **Explanation:** Solar Lighting for Shore Road Bicycle Path and Promenade - submitted by Bay Ridge Cares. The Promenade is used by thousands of people. In the past, the thought of installing lighting along the path required electricity, but with the advances in solar lighting, we believe that this can now be accomplished at a fraction of the cost of conventional lighting. Lighting would increase the usage at night and provide a layer of safety to those who use the path in the evenings, especially runners and cyclists who cannot see obstacles or damage to the pathway. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
32	210202332C	**Request:** Other requests for park, building, or access improvements **Explanation:** Dyker Beach Park: Reconstruct Paths throughout the Bay 8th Quadrant of Dyker Beach Park (NYC Parks Needs Assessment) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	210202333C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dyker Beach Park: Reconstruct Mosomillo Memorial Basketball Courts, including Lexan backboards and seating area (NYC Parks Needs Assessment) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	210202334C	**Request:** Other street trees and forestry services requests **Explanation:** District Wide Tree and Sidewalk Contract: the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
35	210202335C	**Request:** Other capital budget request for DOT **Explanation:** District Wide Curb Contract: there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades. **Responsible Agency**: Department of Transportation	DOT has requested funding for this project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	210202336C	**Request:** Other capital budget request for DYCD **Explanation:** Youth Center - Bay Ridge Community Development Center (9818 Fort Hamilton Parkway) capital funds needed for new community center offering youth programs. **Responsible Agency**: Department of Youth & Community Development	DYCD neither receives nor distributes capital funds.
CS	210202337C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** JJ Carty Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	210202338C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** JJ Carty Park	This Parks project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	210202339C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Owls Head Park	This Parks project was funded in a prior fiscal year and the scope is now underway.
CS	210202340C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vinland Playground **Address:** 7420 Shore Rd	This Parks project was funded in a prior fiscal year and the scope is now underway.
CS	210202341C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dyker Beach Park Asphalt Field is underutilized. This request is for the development of a multi-use recreational field. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park	This Parks project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	210202342C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Russell Pederson Playground	This Parks project was funded in a prior fiscal year and the scope is now underway.
CS	210202343C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System. Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. Tree root systems are in jeopardy. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Owls Head Park	This Parks project was funded in a prior fiscal year and the scope is now underway.
CS	210202344C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street. The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	210202345C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** JJ Carty Park is in need of complete refurbishment **Responsible Agency**: Department of Parks and Recreation	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	210202301E	**Request:** Other community board facilities and staff requests **Explanation:** Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	210202302E	**Request:** Hire additional uniformed officers **Explanation:** Increase patrol strength at 68th Police Precinct as well as civilian personnel levels. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
03	210202303E	**Request:** Provide more firefighters or EMS workers **Explanation:** Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
04	210202304E	**Request:** Hire additional crossing guards **Explanation:** Additional school crossing guards are needed to serve Community District 10. Currently, 34 School Crossing Guards are allotted. This is insufficient. CB10 has not seen an increase in many years. However, several new schools have opened and many more are planned with four new schools scheduled to open by September 2023. This year an important School Crossing Guard post was removed at Ovington Avenue at 7th Avenue Southbound, one of six vacancies, leaving many parents very concerned. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	210202305E	**Request:** Hire additional traffic enforcement agents **Explanation:** Support for increase funding for Traffic Enforcement Officers in keeping with Mayor's Vision Zero Initiative. Additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near the entrance of the BQE and to handle VZ Bridge disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenues, 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway, as well as 4th Avenue and Shore Road. Additional agents needed to handle VZ Bridge disruptions at 92nd Street corridor and 86th Street at Gatling Place. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
06	210202306E	**Request:** Increase home delivered meals capacity **Explanation:** Increased funding Home Delivered Meal Capacity in Community District 10: the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 600 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
07	210202307E	**Request:** Provide more frequent litter basket collection **Explanation:** Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	210202308E	**Request:** Forestry services, including street tree maintenance **Explanation:** Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stums can take up to 3 years or longer for removal **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
09	210202309E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, and on commercial strips. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
10	210202310E	**Request:** Other park maintenance and safety requests **Explanation:** CB10 has only one gardener to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	210202311E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Inspectors are needed to address the growing number of complaints from area residents. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
12	210202312E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
13	210202313E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations after hours/weekend. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	210202314E	**Request:** Other park maintenance and safety requests **Explanation:** Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
15	210202315E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Reduce mosquito populations by increasing funding for mosquito control in areas of high mosquito concentration to curtail spread of West Nile Virus. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.
16	210202316E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	210202317E	**Request:** Other park maintenance and safety requests **Explanation:** Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
18	210202318E	**Request:** Increase enforcement of canine waste laws **Explanation:** Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
19	210202319E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
20	210202320E	**Request:** Provide more public art **Explanation:** Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	210202321E	**Request:** Other expense budget request for DCA **Explanation:** 21. Provide funds for newly created DCWP vending enforcement personnel. The Mayor removed NYPD from vendor enforcement and a new law was passed creating a Street Vendor Enforcement Unit. Funding has not been provided to staff this new agency with sufficient numbers to address local concerns. **Responsible Agency**: Department of Consumer and Worker Protection	The agency will accommodate this issue within existing resources.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211202301C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Shore Parkway Promenade **Cross Street 1:** Bay Parkway **Cross Street 2:** Bay Parkway	This Parks project was funded in a prior fiscal year and the scope is now underway.
02	211202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Parkway Promenade **Address:** Shore Parkway Promenade **Cross Street 1:** Bay Parkway **Cross Street 2:** Bay Parkway	This Parks project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	211202303C	**Request:** Install streetscape improvements **Explanation:** New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway. **Responsible Agency**: Department of Transportation **Location Address:** New Utrecht Avenue **Cross Street 1:** 86th Street **Cross Street 2:** 86th Street	This project is included in the ten-year plan.
04	211202304C	**Request:** Other capital budget request for DEP **Explanation:** Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets. **Responsible Agency**: Department of Environmental Protection **Location Address:** 17th Ave **Cross Street 1:** Shore parkway Promenade **Cross Street 2:** Shore parkway Promenade	Further study by the agency of this request is needed.
05	211202305C	**Request:** Other capital budget request for DEP **Explanation:** Fund study and planning to address possible faults of Regulator 9A. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community. **Responsible Agency**: Department of Environmental Protection **Location Address:** Bay 16 Street **Cross Street 1:** Bath Avenue	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	211202306C	**Request:** Other capital budget request for DEP **Explanation:** Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions. **Responsible Agency**: Department of Environmental Protection **Location Address:** Bay Parkway **Cross Street 1:** Bath Avenue **Cross Street 2:** Bath Avenue	Work on this project/program has either been completed or will be finished in FY 2022.
07	211202307C	**Request:** Other capital budget request for DEP **Explanation:** The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
08	211202308C	**Request:** Other capital budget request for DEP **Explanation:** Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	211202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, and bottle filler water fountains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bensonhurst Park Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	211202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for Bath Beach Park to convert natural turf field on the southern side of the park into a state of the art synthetic turf field, including drainage fixes, new sitting area, water bottle filling fountains and spray showers. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Beach Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	211202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Additional funding is requested to reconstruct the Bath Beach Park basketball and handball courts on the north side of the park, including water bottle filling fountains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Beach Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	211202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the Bensonhurst Park ballfields in the southern quadrant of the park, with all new water service, spray showers, seating areas, bottle filler water fountain and restroom. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bensonhurst Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	211202313C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
14	211202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the renovation of Benson Playground including all new play equipment, safety surfaces, and total refurbishment of comfort station. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	211202315C	**Request:** Other transportation infrastructure requests **Explanation:** Funding is requested for the next phase of trench restorations. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	211202316C	**Request:** Maintain replacement cycle for trucks and equipment **Explanation:** Funding is requested for acquisition of collection trucks, mechanical brooms, and other vehicles and equipment. **Responsible Agency**: Department of Sanitation	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
17	211202317C	**Request:** Other transportation infrastructure requests **Explanation:** Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway. To reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. **Responsible Agency**: Department of Transportation **Location Site Name:** Belt parkway **Address:** Shore Parkway **Cross Street 1:** Bay Parkway **Cross Street 2:** Bay Parkway	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
18	211202318C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Bay Parkway Landing	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
19	211202319C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Fund citywide concrete curbing program for commercial and multiple dwelling properties. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
20	211202320C	**Request:** Other transportation infrastructure requests **Explanation:** Street name signs and alternate side parking signs throughout the district are faded and illegible. Requests have been made for replacement signs as submitted by DSNY. Funding should be provided so that a contract can be let to replace all illegible signs within the Community District. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
21	211202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
22	211202322C	**Request:** Other capital budget request for DEP **Explanation:** Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway. **Responsible Agency**: Department of Environmental Protection **Location Address:** Bay Parkway **Cross Street 1:** Shore Parkway **Cross Street 2:** Shore Parkway	Further study by the agency of this request is needed.
23	211202323C	**Request:** Other transportation infrastructure requests **Explanation:** Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
24	211202324C	**Request:** Other transportation infrastructure requests **Explanation:** Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
25	211202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bealin Square	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
26	211202326C	**Request:** Other capital budget request for DOT **Explanation:** Funding is requested for additional leading pedestrian interval intersections throughout the district. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
27	211202327C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street. **Responsible Agency**: Department of Environmental Protection **Location Address:** Shore Parkway **Cross Street 1:** Bay 8 Street **Cross Street 2:** Bay 20 Street	This project is included in the ten-year plan.
28	211202328C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding for the complete reconstruction of Samuel Goldberg Triangle with permeable pavements and sidewalks, as well as improved drainage, plantings and new sitting areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** samuel goldberg triangle	Work on this project/program has either been completed or will be finished in FY 2022.

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Priority	Tracking Code	Project Information	Agency Response
29	211202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding for the renovation of Garibaldi Playground, including new safety mats, play equipment and bottle filler water fountains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Garibaldi Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	211202330C	**Request:** Other transportation infrastructure requests **Explanation:** Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions. **Responsible Agency**: Department of Transportation **Location Site Name:** Belt Parkway	Further study by the agency of this request is needed.
31	211202331C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211202301E	**Request:** Hire additional uniformed officers **Explanation:** Increase patrol strength of the 62nd Precinct. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	211202302E	**Request:** Provide more firefighters or EMS workers **Explanation:** Increase headcount of firefighters. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
03	211202303E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase funding for motorized litter patrols throughout the district. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
04	211202304E	**Request:** Provide more frequent litter basket collection **Explanation:** Provide baseline funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to prevent overflowing baskets and rodent infestations. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
05	211202305E	**Request:** Forestry services, including street tree maintenance **Explanation:** Funding for additional pruners and climbers boroughwide to improve Forestry Operations. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	211202306E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** COVID-19 has exposed the need for additional food and the financial needs of our local food pantries. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
07	211202307E	**Request:** Other zoning and land use requests **Explanation:** Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth. **Responsible Agency**: Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
08	211202308E	**Request:** Clean catch basins **Explanation:** Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
09	211202309E	**Request:** Other enforcement requests **Explanation:** Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	211202310E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
11	211202311E	**Request:** Improve trash removal and cleanliness **Explanation:** Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
12	211202312E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
13	211202313E	**Request:** Other NYPD programs requests **Explanation:** Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	211202314E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
15	211202315E	**Request:** Other expense budget request for DPR **Explanation:** Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
16	211202316E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	211202317E	**Request:** Other garbage collection and recycling requests **Explanation:** Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents. **Responsible Agency**: Department of Sanitation	The agency will accommodate this issue within existing resources.
18	211202318E	**Request:** Other traffic improvement requests **Explanation:** Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
19	211202319E	**Request:** Other cleaning requests **Explanation:** Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
20	211202320E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	211202321E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
22	211202322E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
23	211202323E	**Request:** Support merchant organizing **Explanation:** Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
24	211202324E	**Request:** Other expense budget request for DOT **Explanation:** Allocate funding for cleaning personnel for arterial highways. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	212202301C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The request for a new 66 Precinct Station House has been a budget request for over 37 years. Funding was eliminated for a project proposal to construct a new 66 Precinct Station house in the FY 12 budget. As it stands now, the precinct house is probably the smallest in the city and cannot service the offices. The precinct house needs to either be expanded, rebuilt, or moved entirely to a new larger location. **Responsible Agency**: Police Department **Location Site Name:** 66th Police Precinct Station **Address:** 5822 16th Ave	The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.
02	212202302C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request a pedestrian crossing for the Ave. K & Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians to cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place. There has been an increase in midnight drag racing, donuts and speeding. A Traffic light and crosswalk would go a long way to solving this problem. **Responsible Agency**: Department of Transportation **Location Address:** Ocean Parkway **Cross Street 1:** Avenue K **Cross Street 2:** Avenue K	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	212202303C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There is a large school near 13th Ave and 36th St. that necessitates crossing 36th St. for most students. And although the area has been dedicated a school zone, there are no traffic calming devices for the entire stretch of 36th St. from Church Ave. (past Clara, Tehama and Louisa Street) all the way until 12th Ave. Another school is coming to this area, which will make it even more important to have the area safe. We need a crosswalk at the 36th St. and 13th Ave., with some mechanism to have cars stop for pedestrians to cross. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
04	212202304C	**Request:** New equipment for maintenance **Explanation:** We request a dedicated mini packer to service only Ocean Parkway. Ocean Parkway Malls is like a forgotten PARKS property, rarely maintained and without resources allocated to it. Yet this almost 5 miles long bike and pedestrian path cuts through a high density area. This is the park of choice for many elderly residents, dog walkers, throngs of walkers and joggers and the only bike path in our area. But this strip is dirty, overgrown, cracked and otherwise neglected. We have advocated for waste baskets in response to the many complaints we get. Now that we have baskets, we learned there's a faulty mini packer so the trash isn't collected. Our residents deserve better. It is a park, perhaps an unconventional one, and is essential to the quality of life of thousands. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	212202305C	**Request:** Reconstruct streets **Explanation:** 37th Street between 14th & 15th Avenues is dire need of reconstruction. CB12 has requested funding for this project (FY2018 212201807C, FY2022 212202204C). We were told this would not qualify as a standard street repaving because of the unique aspects of this street, such as the absence of curb cuts. This street is plagued with potholes, sink holes, and cracked streets that are dangerous to motorist as well as pedestrian crossings. The unattended potholes and various depressions lead to flooding with every rainstorm. We are repeatedly told there isn't any funding and we should request from elected officials. Elected Officials don't have the money to fund such a project. This is a necessary infrastructure upgrade. **Responsible Agency**: Department of Transportation **Location Address:** 37th street **Cross Street 1:** 14th Ave **Cross Street 2:** 14th Ave	DOT has requested funding for this project.
06	212202306C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** We request an increase in funding for annual street repaving. Not enough of our broken streets are repaired. This damages vehicles and underground infrastructure. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	212202307C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Due to large numbers of young children, senior citizens, mothers with strollers and elderly, and individuals with mobility challenges (often with walkers or wheelchairs), have a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. Though the F line is slated to have the Ave. I stop accessible by 2024, the 18th Ave. and McDonald Ave. station is where transfers to several bus lines are available. Accessibility is needed at the 50th St. and New Utrecht Av. station on the D line. It is the closest subway station to Maimonides Medical Center, a level 1 Trauma Center as well as one of the most oft used birth centers in New York State. NYCTA should add these stations to their priority lists. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
08	212202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 12 Parks Department **Location Site Name:** David Marcus Playground	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	212202309C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rappaport Playground (53rd Street & Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one, due to the use of rink. Also, the panels surrounding the rink need to be replaced. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rappaport Playground **Address:** Fort Hamilton Parkway	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	212202310C	**Request:** Other capital budget request for DPR **Explanation:** BRIZZI PARK- Brizzi Park needs a comfort station. Additionally, the rubber mats are buckling and need to be replaced. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	212202301E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Public schools have daily trash collection. Private schools that serve ~100k children 3 meals daily (including perishables) year-round, have twice weekly pickups. DSNY may extend the service to private schools- if there is enough space in the shared CB12/CB14 school truck. We request funding for a truck dedicated to collecting the trash for ALL kids in CB12, not only the public schools that service a third of the kids. Enrollment in private schools outnumbers public schools in this district. There is so much garbage that daily pickups must be implemented to remedy the quality of life and public health concerns of decaying foods. The FY22 (212202001E) response was that this is not a budget request, yet DSNY continues to deny this service claiming a lack of funding. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	This request is not recommended for funding.
02	212202302E	**Request:** Other traffic improvement requests **Explanation:** NYC.gov states there are 150 HIQA inspectors. Their mission statement includes increas(ing) the level of safety for both pedestrian and vehicle travel and expedit (ing) the flow of traffic, for both pedestrian and vehicular traffic around the construction zones. However, street permit stipulations are ignored more often than not, leading to chaos. It is necessary to increase the number of HIQA inspectors to ensure compliance. DOT often doesn't send an inspector quick enough to be an effective remedy. More inspectors and thus quicker action will be immensely helpful. Many times HIQA will come hours later after construction is complete. Further, an inspector should be permanently assigned to the CB12 area and coordinate with the board for effective permit compliance. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	212202303E	**Request:** Hire additional traffic enforcement agents **Explanation:** TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to float to areas of concern throughout our district. Areas of specific concern are: 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Streets, Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street. These are a few of the notoriously congested areas. The locations are subject to change based on seasonal traffic and other variables. The traffic congestion and horn honking are severe, especially during the AM and PM rush hours. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
04	212202304E	**Request:** Other expense budget request for HRA **Explanation:** In past years we've requested an HRA. Instead, we are requesting that HRA send service professionals a few times a month to our office to assist our residents. In FY22 HRA responded (212202003E) saying they will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion. Further communication with HRA clarified that they can provide training programs, but that is not this request. We are asking for a program where HRA staff are able to open cases and give on the spot assistance. Our residents need accessible HRA personnel with knowledge of specifically tailored programs. We have a fully equipped office space with enclosures for Covid and privacy. Staff can service individuals who may not get the assistance otherwise. **Responsible Agency**: Human Resources Administration	Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utlize the portal itself to help its residents expeditiously.

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Priority	Tracking Code	Project Information	Agency Response
05	212202305E	**Request:** Clean catch basins **Explanation:** Consistent cleaning of catch basins is essential. The recent storms have shown that the reactive method of cleaning is not working. We have consistent flooding all over the district every time it rains. The resulting flooding is disruptive for days. All the catch basins need to be cleaned before they are reported as a problem. **Responsible Agency**: Department of Environmental Protection **Supported by:** Community Board 12	The agency will accommodate this issue within existing resources.
06	212202306E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** 17th Ave. and 60th St., New Utrecht Ave. and 55th St. are areas with frequent flooding that require DEP to take a closer look to determine the cause. These areas may need catch basin infrastructure upgrades and not only cleaning. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
07	212202307E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** There has been an increase of dumping. There are a few hotspots that require consistent attention. Increase enforcement is an essential deterrent. If the risk of a $4,000 violation is an actual probability, instead of a mythological possibility, we may be able to avoid the constant cleanup requests. One of the biggest complaints we get is of the unsanitary conditions and rodents along dumping grounds. Some hotspots are: along the Washington Cemetery (20th & 21st Ave. Bay Pkwy., McDonald Ave.), along the LIRR on 61st St. bw 11th & 12 Ave., on 56th St bw 15th &16th Ave., and 55th St. bw 16th & 17th Ave. DSNY Officers should be assigned to our district to catch violator and work with the Super and the Community Board. The officers should report back to the super and the community board. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	212202308E	**Request:** Other garbage collection and recycling requests **Explanation:** We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	212202309E	**Request:** Funding for a new senior center program **Explanation:** The centers for older adults in our district require funding for essential senior programming. Centers have modernized their programming to accommodate the newer generation of seniors. There are younger seniors (65-75) who are recently retired or lost jobs because of Covid. They require stimulating programming and meaningful activities to improve their lives. Our kosher residents require kosher centers, which are unfortunately severally underfunded. The changing demographics of seniors requires adaptations by the centers, for example, centers are seeing an increase in Polish speaking seniors and so require translation services for them. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
10	212202310E	**Request:** Forestry services, including street tree maintenance **Explanation:** Although PARKS maintain a 7-year pruning cycle, oftentimes trees fall into disrepair before the 7 years are out. The incidents with falling trees or branches has been rising in our district due to delay in treatment of sick and dying trees. The storms of the last few months highlighted the devastation caused by falling trees. Other than the damage to property, both personal and government, the trees also lead to downed wires. The outages are very disruptive and costly. We request additional resources to provide for a safe timeframe to check on the health of trees specifically to prevent them from falling during severe weather conditions. Additionally, the timeline for the replacement of trees is very long. We request additional resources to speed up the process. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	212202311E	**Request:** Other workforce development requests **Explanation:** Employment - We have a large population of residents in our district that aren't college educated. Investing in targeted vocational training in this district is a priority that would go a long way towards raising the current low incomes many families are experiencing. Our residents are smart and capable. They would benefit from training with an emphasis on high paying and emerging skills. There are no Work Force 1 (WF1) centers close enough to service the district, therefore providing funding to fill the gap is appropriate. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
12	212202312E	**Request:** Provide better park maintenance **Explanation:** Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breathe of this roadway. The Malls and trees must receive regular attention so that the Parkway can be properly maintained. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ocean Parkway Malls	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	212202313E	**Request:** Other traffic improvement requests **Explanation:** We request DOT upgrade street signs and markings as needed. Specifically, the traffic light on 60th St and 13th Ave. Drivers on 13th Ave heading south must turn left or right when they get to the 60th St intersection because 13th Ave. becomes a ONE-WAY street. Multiple vehicles go the wrong way southbound from 60th St to 59th St. Drivers need easily visible direction ON the traffic light; either a sign indicating only turns are allowed or lights with arrows turning right or left. This was requested in FY22 and we were told that work on this project/program was completed in FY21, but it hasn't. The problem persists and can be easily remedied with a sign directed to the drivers who mistakenly drive the wrong way. **Responsible Agency**: Department of Transportation **Supported by:** NYPD Councilman Kalman Yeger **Location Address:** 60th Street and 13th Ave	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
14	212202314E	**Request:** Other NYPD programs requests **Explanation:** We request resources to combat commercial vehicles, vehicles with invalid plates and vehicles that are not drivable from parking on residential streets. We need increased use of, or a dedicated, NYPD tow truck to remove offending vehicles. Parking is scarce in our district. Having illegally parked vehicles occupying over 200 spots makes it worse. Laws that give on street parking to the people is ineffective if such laws aren't enforced. Another concern is the unsafe conditions trucks parked on dark, quiet streets pose. There are reports of lurking, large groups hanging out and lewd behavior hidden by trucks on quiet streets. The trucks parked illegally creates a perfect scenario for people with bad intentions. Our residents deserve to park at night and to walk at night without fear. **Responsible Agency**: Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	212202315E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** We are requesting an increase in officers to focus specifically on enforcement of mopeds, electric bikes, and electric assist bicycles on sidewalks and bike paths. With the explosion of moped share companies and other electric capable bikes comes the risk of pedestrian injury. These riders should be on the streets- but it is impossible to walk 3 blocks on city sidewalks without needing to dodge such vehicles. Another problem is the danger to cyclists on the Ocean Parkway bike lane. Bike lanes are meant for cyclists, e-bikes included, not mopeds. In this climate of transportation alternatives advocacy it is incumbent upon us to make the existing bike lanes safe. But, cyclists getting hit by mopeds is a too frequent situation. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
16	212202316E	**Request:** Other cleaning requests **Explanation:** We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
17	212202317E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Funding is needed for Parks Personnel to lock all parks in our district after dusk. Elected officials have contributed huge sums of money to upgrade our parks into state-of-the-art facilities that are pleasant outdoor spaces for children. However, the lack of security attracts an element to the parks that deters youth from wholesome play. It's a shame to have the capital expenditures go to waste due to security concerns. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	212202318E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
19	212202319E	**Request:** Other garbage collection and recycling requests **Explanation:** We are requesting a dedicated MLP route once a week which will go a long way in helping clean up the various locations that garbage is building up at an alarming rate. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
20	212202320E	**Request:** Conduct traffic or parking studies **Explanation:** Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day (as is done at various locations in other cities) or adding turning lanes. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12 **Location Address:** 18th Avenue **Cross Street 1:** 45th Street **Cross Street 2:** 45th Street	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	212202321E	**Request:** Forestry services, including street tree maintenance **Explanation:** PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 12	This request is not recommended for funding.
22	212202322E	**Request:** Other garbage collection and recycling requests **Explanation:** We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents. **Responsible Agency**: Department of Sanitation	DSNY will evaluate this request.
23	212202323E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
24	212202324E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** We are also requesting the mechanical sweeper on the 12am to 8am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
25	212202325E	**Request:** Conduct traffic or parking studies **Explanation:** 13th Ave. is the commercial shopping Mecca in CB12. People come from all over to shop here due to its ethnic flavor. On any given day, more than 10k people traverse this shopping strip. Parking is at a premium. It can take an hour to pass through the 23 blocks of this shopping strip. 13 Ave. hasn't been redesigned in over 21 years and is in dire need of a thorough engineering study to determine the best measures to ease the traffic and parking congestion nightmare, especially during rush hours. We request such a study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
26	212202326E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Our CBO's require additional funding for mobile crises and access to other mental health programs. Additional funding is needed for daycare centers for special needs children. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Community Board 12	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.

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Priority	Tracking Code	Project Information	Agency Response
27	212202327E	**Request:** Conduct traffic or parking studies **Explanation:** A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so that sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12 **Location Address:** Avenue J **Cross Street 1:** McDonald Avenue **Cross Street 2:** McDonald Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.
28	212202328E	**Request:** Conduct traffic or parking studies **Explanation:** A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12 **Location Address:** Avenue I **Cross Street 1:** McDonald Avenue **Cross Street 2:** McDonald Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	212202329E	**Request:** Other expense budget request for DYCD **Explanation:** Our Community Based Organizations' essential programs depend upon DYCD funding. This is a lifeline for our residents. There are some programs that require an increase in funding. Specifically: The food pantry programs, the crisis division programs, and general social services. Our CBO's have excellent digital literacy programs that are underfunded. An improvement in digital literacy leads to an improvement in access to information and therefore an improvement in almost every aspect of life. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
30	212202330E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** There are commercial areas that generate huge amounts of food garbage or are bus stops/transportation hubs. In many cases, there are numerous restaurants, etc., along a given corridor now (7-11, KFC, Dunkin Donuts, other coffee shops, etc.), yet only one or two bins available in the surrounding area. We request DSNY add adequate numbers of bins at critical points along Coney Island Avenue and Church Ave. Church Ave and Coney Island Ave hurch Ave and East 8th St Church Ave and East 7th St Coney Island Ave and Caton Ave Coney Island Ave and Beverley Road Coney Island Ave and Ave C Coney Island Ave and Cortelyou Road. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
31	212202331E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Community Based Organizations serve as a first line of defense and a last resort to catch those who fall through the cracks and aren't caught by government run safety nets. HRA has certain funding streams for exactly such reasons. One program that is severely underfunded is the IOI, Immigration Opportunity Initiative. The part time legal assistance our residents have access to now just doesn't cut it. **Responsible Agency**: Human Resources Administration **Supported by:** Community Board 12	HRA provides a range of legal services through its Office of Civil Justice, including services particularly targeted to the immigrant community.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	212202332E	**Request:** Conduct traffic or parking studies **Explanation:** There are many private and public schools along Fourteenth Avenue that transport children to and from school by buses. This leads to congestion during morning and afternoon bus traffic. A study is needed to explore the best methods to ease the congestion. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
33	212202333E	**Request:** Conduct traffic or parking studies **Explanation:** 15th AVENUE and 16th AVENUE- These are both two-way Avenues that are always busy and plagued by double parked vehicles making the street virtually impassable. A study exploring the possibility of converting it to a one way street, or another solution, to ease traffic is needed. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
34	212202334E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** There is a plague of mosquitos in our streets from spring through fall. We need to have more mosquito spraying to combat it. There are the inevitable small pools of standing water throughout the district which are breeding grounds. Spraying is necessary to keep the mosquito population to a bearable amount. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	212202335E	**Request:** Other senior center program requests **Explanation:** Our community based organizations need an increase in SOS Supporting our Seniors Initiative funding. This is targeted specifically to take seniors through the process of applying for programs they are newly qualified for such as, Medicare, SSI and Social security benefits. As well as need based programs they may qualify for based on a reduction in income, such as Medicaid and SNAP. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
36	212202336E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** There is an exponential growth in the rat population throughout our district. Especially along commercial areas as well as along Washington Cemetery. The pigeon population's growth are a health concern that needs addressing. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
37	212202337E	**Request:** Other expense budget request for DOE **Explanation:** We require additional resources for early intervention and child day care centers. Both to increase the chances of improving development delays in children and to provide child care for our working parents. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	213202301C	**Request:** Improve access to a building in a park **Explanation:** Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and need more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilman Mark Treyger	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
02	213202302C	**Request:** Other health care facilities requests **Explanation:** A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch **Location Site Name:** Coney Island Hospital **Address:** Ocean Parkway	This request is not recommended for funding.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	213202303C	**Request:** Other requests for park, building, or access improvements **Explanation:** Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc. **Responsible Agency**: Department of Transportation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
04	213202304C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together. **Responsible Agency**: Department of Sanitation **Supported by:** Councilman Mark Treyger **Location Site Name:** Sanitation Garage **Address:** 2012 Neptune Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	213202305C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
06	213202306C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** We need a New recreational center in our community. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kaiser Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	213202307C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk, and other chronic high crime locations in the district. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	213202308C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** We need to provide new green infrastructure such as stormwater green streets and green playgrounds along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
09	213202309C	**Request:** Reconstruct streets **Explanation:** We need to reconstruct Brighton Beach Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Brighton Beach Avenue **Cross Street 1:** West 5th Street **Cross Street 2:** Brighton 15 Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
10	213202310C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
11	213202311C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	213202312C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
13	213202313C	**Request:** Other transportation infrastructure requests **Explanation:** We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
14	213202314C	**Request:** Other capital budget request for DPR **Explanation:** We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street & Surf Avenue in leveling of land for better use of planting plots by local residents; need storage; better fencing; etc. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Surfside Community Garden	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	213202315C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	213202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilman Mark Treyger **Location Site Name:** Kaiser Park	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
17	213202317C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct a Bikeway parallel to the entire beach length, Bike riders need a separate path for aside from the Boardwalk. Presently, they create dangers for pedestrians, businesses, bathers, etc. This can also be used as a sea wall, protecting the boardwalk and the community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch **Location Address:** Reigelmann Boardwalk **Cross Street 1:** Brighton 15th Street **Cross Street 2:** Brighton 15th Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
18	213202318C	**Request:** Renovate or upgrade a senior center **Explanation:** With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility. **Responsible Agency**: Department for the Aging **Location Site Name:** Multi-Use Recreational Center	Further study by the agency of this request is needed.
19	213202319C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community isetremely dependent on the public transit. The Brighton Beach and Ocean Parkway subway stations are also gateways to regional attractions such as the beach and our commercial corridors, and they provide essential intermodal connections for transit riders. These stations must be retrofit and made ADA complaint to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place. **Responsible Agency**: Transit Authority **Location Site Name:** Brighton Beach and Ocean Parkway stations made to ADA compliant	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
20	213202320C	**Request:** Upgrade communication equipment to improve emergency response **Explanation:** We need to upgrade communication equipment to improve emergency response such as digital/wifi towers. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	213202321C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents. **Responsible Agency**: Economic Development Corporation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
22	213202322C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
23	213202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Luna Park playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Luna Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	213202324C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Asser Levy Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	213202325C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
26	213202326C	**Request:** Other transportation infrastructure requests **Explanation:** We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
27	213202327C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need a dog run at Asser Levy Park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	213202328C	**Request:** Other cultural facilities and resources requests **Explanation:** There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area. **Responsible Agency**: Department of Cultural Affairs	More information is required, specifically each request must be tied to one organization, and mention a specific project.
29	213202329C	**Request:** Repair or provide new street lights **Explanation:** Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
30	213202330C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	213202331C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Sufficient funds are requested for the design and construction of a Coney Island Ferry Landing to advance the community's interest in expanding travel options to Downtown Brooklyn and Manhattan as part of the Citywide Ferry Service expansion plans. We believe somewhere along Coney Island Creek provides the an option for the development of a ferry landing. We would like a commitment for the additional study of the Steeplechase Pier for the possible development of a seasonal ferry stop for amusement area-bound visitors as a follow-up to the Coney Island Creek ferry landing. Also, we would like EDC to give back to the community through a Environmental Benefit package to have an monitor/educational barge for the community, school and institutions to use. The barge can monitor the air **Responsible Agency**: Economic Development Corporation	This request includes more than one proposal. Funding for part is recommended.
32	213202332C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sufficient funds are requested to improve access at the Brighton Beach and Coney Island beaches by enhancing security at the safe swim zones through the design and installation of some sort of permanent demarcation system that could include a combination of safety advisory signage, high-visibility buoys, etc., with the intention of cordoning off the safe swim zones to separate swimmers from jet-skiers and other maritime traffic. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
33	213202333C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	213202334C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	213202335C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Repair buildings in Battalion 43 **Responsible Agency**: Fire Department **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
CS	213202336C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
CS	213202337C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move. **Responsible Agency**: Department of Citywide Administrative Services	DCAS Real Estate Services has received a space request from the Community Board. Their relocation request was approved by OMB. DCAS has renewed the lease at the current location on a short term basis while we continue to search for a relocation site.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	213202338C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Signage on the Boardwalk identifying the Bay and Street names, etc. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	213202339C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** We need to reconstruct the Park Maintenance building on West 25th Street **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Park Maintenance Building **Address:** 3026 W 25th St	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
01	213202301E	**Request:** Provide new traffic or pedestrian signals **Explanation:** We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
02	213202302E	**Request:** Address traffic congestion **Explanation:** Coney Island and Brighton Beach needs a comprhesive traffic study to identify effective strategies to improve mobility and access while reducing congestion and improving traffic safety. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volumedemand which our local street network connot adequately process. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
03	213202303E	**Request:** Improve parking operations **Explanation:** We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	213202304E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.
05	213202305E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase personnel for Rat Abatement. There has been a large increase of rats being displace by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	The agency will accommodate this issue within existing resources.
06	213202306E	**Request:** Other park maintenance and safety requests **Explanation:** Additional operational resources are needed to meet the increasing demands for maintaining the Rieelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	213202307E	**Request:** Improve school safety **Explanation:** There is a need to improve school safety with security guards and crossing guards around the schools. With the increase violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involve with this problems. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
08	213202308E	**Request:** Enhance NORC programs and health services **Explanation:** We need to expand NORC programs and health services to assist the aging population. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
09	213202309E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area. **Responsible Agency**: Department of Small Business Services **Supported by:** Councilman Mark Treyger **Location Site Name:** Coney Island	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	213202310E	**Request:** Other programs to address public health issues requests **Explanation:** We need to address air quality issues in the NYCHA developments and the surrounding buildings in Coney Island. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations. **Responsible Agency**: Department of Health and Mental Hygiene	This request is not recommended for funding.
11	213202311E	**Request:** Investigate and address water quality complaints at an address or on specific street segments **Explanation:** We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired. **Responsible Agency**: Department of Environmental Protection **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Further study by the agency of this request is needed.
12	213202312E	**Request:** Other programs to address public health issues requests **Explanation:** Coney Island historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	213202313E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
14	213202314E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** We need to support storefront/facade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
15	213202315E	**Request:** Improve city-owned NYC public markets **Explanation:** We need to improve our public markets. We currently have two location and need to bring more to the area. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
16	213202316E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	213202317E	**Request:** Provide, expand, or enhance English for speakers of other languages (ESOL) services **Explanation:** Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
18	213202318E	**Request:** Assign more teaching staff **Explanation:** With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
19	213202319E	**Request:** Other programs to address public health issues requests **Explanation:** We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue. **Responsible Agency**: Department of Health and Mental Hygiene	Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	213202320E	**Request:** Increase staffing for homebound adult programs **Explanation:** Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed. And with the pandemic, it is needed much more since the centers are closed and access to food is limited. **Responsible Agency**: Department for the Aging **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Approval of this request depends on sufficient Federal/State funds.
21	213202321E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
22	213202322E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	213202323E	**Request:** Increase enforcement of canine waste laws **Explanation:** We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
24	213202324E	**Request:** Other educational programs requests **Explanation:** We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed. **Responsible Agency**: Department of Education	This is not a budget request
25	213202325E	**Request:** Provide more public art **Explanation:** Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
26	213202326E	**Request:** Support local CBO's efforts to provide or expand retail attraction and retention assistance **Explanation:** We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	213202327E	**Request:** Other programs to address public health issues requests **Explanation:** Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
28	213202328E	**Request:** Provide emergency housing for households displaced by fires or City-issued vacate orders **Explanation:** We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
29	213202329E	**Request:** Other community board facilities and staff requests **Explanation:** Continue support to increase funding for Community Board operations. **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	213202330E	**Request:** Provide more community board staff **Explanation:** Community Boards require access t consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
31	213202331E	**Request:** Other programs to address public health issues requests **Explanation:** Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
32	213202332E	**Request:** Hire additional school safety agents **Explanation:** We need to assign additional school safety officers to the community to teach the children about safety in the street. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
33	213202333E	**Request:** Hire additional crossing guards **Explanation:** We need assign additional funding to hire full time crossing guards for the school to keep the children safe. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	213202334E	**Request:** Hire additional traffic enforcement agents **Explanation:** Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too. **Responsible Agency**: Police Department **Supported by:** Councilman Mark Treyger **Location Address:** Neptune Avenue **Cross Street 1:** Ocean Parkway **Cross Street 2:** Ocean Parkway	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
35	213202335E	**Request:** Expand disposal events for hazardous household waste **Explanation:** We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items. **Responsible Agency**: Department of Sanitation	This project was funded in a prior fiscal year and the scope is now underway.
36	213202336E	**Request:** Hire additional uniformed officers **Explanation:** We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	213202337E	**Request:** Increase resources for youth crime prevention programs **Explanation:** We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
38	213202338E	**Request:** Other workforce development requests **Explanation:** We need to expand financial incentives for job creation and retention to have local businesses hire local residents. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
39	213202339E	**Request:** Provide, expand, or enhance housing assistance for youth that are leaving foster care **Explanation:** We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	213202340E	**Request:** Increase transportation services capacity **Explanation:** Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area. Also, it is safer than taking mass transit during this pandemic. **Responsible Agency**: Department for the Aging **Supported by:** Councilman Mark Treyger Councilman Chaim Deutsch	Approval of this request depends on sufficient Federal/State funds.
41	213202341E	**Request:** Expand bus service frequency or hours of operation **Explanation:** SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
42	213202342E	**Request:** Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care **Explanation:** There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	213202343E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We need additional school psychologists and social workers in our school system. **Responsible Agency**: Department of Education	This request has already been funded.
44	213202344E	**Request:** Expand subway service frequency or hours of operations **Explanation:** Extending the G line from Court Square to Stillwell Avenue, to provide more opportunity for Coney Island-bound visitors to travel to the area using public transit instead of relying on personal vehicles. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
45	213202345E	**Request:** Expand subway service frequency or hours of operations **Explanation:** Request to extend the B train service to end at Stillwell Avenue terminal. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
46	213202346E	**Request:** Improve trash removal and cleanliness **Explanation:** We need to have Parks to partner with DSNY to extend recycling collection options to include the Reigelmann Boardwalk using smaller collection equipment that would not damage the boardwalk. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
47	213202347E	**Request:** Other park maintenance and safety requests **Explanation:** We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the conidtion of the planking of the Riegelmann Boardwalk. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202301C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside $30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to asses the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible. **Responsible Agency**: Police Department **Location Site Name:** 70th Precinct	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
02	214202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Umma Park is in need of updating - the equipment is antiquated and the surface is in disrepair. There has been a good deal of residential development in the area thus the population in surrounding neighborhood is increasing. This park is in the most dense, and the most socio-economically neighborhood in the District, yet is the only playground in the District to not have been recently rehabilitated. The time has come to address and improve this increasingly important community asset. When CB14 first requested this upgrade, the projected cost was $1 million. The most recent cost projection is closer to $2 million. Update the Hot Spot Tot Lot on Campus Road and complete partial renovations in our community playgrounds. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Umma Park and Hot Spot Tot Lot	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214202303C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic. This need remains a high priority. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
04	214202304C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** DOT had a $60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. The suggestion that Community Boards should turn to local elected officials to tend to trench conditions is irresponsible. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.
05	214202305C	**Request:** Upgrade or create new plazas **Explanation:** We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. The Covid 19 pandemic underscored the need for public outdoor space. This is one of the social determinants of public health and would serve as an economic development boost to businesses on the Plaza. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	214202306C	**Request:** Rehabilitate bridges **Explanation:** DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified $60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. **Responsible Agency**: Department of Transportation **Location Address:** Beverley Road **Cross Street 1:** Marlborough Rd **Cross Street 2:** Marlborough Rd	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
07	214202307C	**Request:** Provide a new or expand an existing elementary school **Explanation:** While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
08	214202308C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Church Avenue is the most heavily utilized station in the District and is in disrepair. This line has had the most requests for security cameras. **Responsible Agency**: Transit Authority **Location Site Name:** Church Ave Brighton Line Station **Address:** Church Ave and E 18 St	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	214202309C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended.
10	214202310C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements. **Responsible Agency**: Transit Authority **Location Site Name:** 18th Ave Culver Line Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
11	214202311C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	214202312C	**Request:** Renovate other site component **Explanation:** SCA keeps responding that this is not a need that they will address but community institutions should have respect for the health and quality of life in the communities they serve. While SCA has updated new building designs with refuse needs in mind, there should be some effort to retrofit existing buildings. Areas to store garbage before and then areas to place bags or containers for pick up need better planning and design. Too many schools place a large number of bags out too early in the day. They are often ripped and are adding to our rodent population and public health and safety concerns. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
13	214202313C	**Request:** Provide surveillance (Argus) cameras **Explanation:** This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location. While cameras are typically funded by allocations made by elected officials, we believe funding should be provided in the NYPD budget directly so that placement is not contingent on the interest level of whichever city councilmembers overlap with a Precinct. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
CS	214202314C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer. **Responsible Agency**: Department of Sanitation	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	214202315C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof. In CD 14 investments include an $8.2 million project at the Flatbush Branch, which has been allocated. **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202301E	**Request:** Provide more community board staff **Explanation:** Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. The recent health and resulting budget crisis will make it harder to city agencies to reach the most local levels and communities will be all the more frustrated. We are their liaison and our role is more important than ever. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	214202302E	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214202303E	**Request:** Other cleaning requests **Explanation:** There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
04	214202304E	**Request:** Forestry services, including street tree maintenance **Explanation:** Flatbush and Midwood boast 11,319 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
05	214202305E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations. This is the only option that DCP gives us in this category but of course, HPD must take action on housing code violations to ensure that our residents live in safe and habitable conditions. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	214202306E	**Request:** Clean catch basins **Explanation:** CD14 is a leafy district. We encourage neighborhoods and businesses to keep catch basins clear but it's a ongoing battle. With so many chronic flooding locations in the District, there has to be a more frequent schedule and some creative thinking about programs and possible design strategies to keep the catch basins clear. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
07	214202307E	**Request:** Other programs to address public health issues requests **Explanation:** Public health programs must be updated to apply lessons learned during and in the wake of the Covid pandemic, and it's impact on our diverse community. Education and programs to address health disparities that were laid bare must be addressed. The need to impress upon our residents their roles in stemming the spread must be a reliable campaign ongoingly. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
08	214202308E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** The remaining stresses of the pandemic are well documented throughout communities. Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails have mental illness. From March to December of 2020, more than 17,000 311 calls were made for mental health assistance. This was 85 times more than the same period in 2019. Mobile crises teams, outreach to engage people in programs like CONNECT and added resources for those who are undocumented or mobility impaired are needed. Outreach to address mental illness and substance misuse is frequent but we have to ensure that it is also effective. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	214202309E	**Request:** Provide more firefighters or EMS workers **Explanation:** Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. Three years ago more than a dozen Fire Marshalls were hired and dedicated to Brooklyn. The increase is useful and should be augmented by additional hires. There should never be such slim margin in the headcount that puts public safety as risk should firefighters choose their own political point of view over work orders. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
10	214202310E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
11	214202311E	**Request:** Other foster care and child welfare requests **Explanation:** The agency has made positive strides in reducing caseloads. This effort must be continued, but there is a concern that demand for casework will increase as the city opens and children come into contact with mandated reporters. The stress placed on households and access to support is a combination for concern. ACS's work with juvenile justice must also be supported as new cure violence programs take root in our community. **Responsible Agency**: Administration for Children's Services	ACS appreciates support from the Community Board.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	214202312E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. The deficit of affordable housing is projected to grow by 150,000 units in the wake of the pandemic. Maintaining housing that exists now helps to stem this crises. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from this public health crises. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
13	214202313E	**Request:** Expand street outreach **Explanation:** Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
14	214202314E	**Request:** Hire additional crossing guards **Explanation:** This is an increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	214202315E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted. **Responsible Agency**: Human Resources Administration	The Agency provides homeless prevention services through its expanded network of HomeBase community offices.
16	214202316E	**Request:** Funding for a new senior center program **Explanation:** Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming. DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
17	214202317E	**Request:** Increase staffing for homebound adult programs **Explanation:** Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	214202318E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** CD 14 continues to be among the highest number of rodent complaints in the City. Those complaints doubled from 300 in 2018 to 600 in 2019 and continue to rise. While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. Increased coordination with DOB's abatement rules for construction sites, with DSNY to address illegal dumping and school collections, and with the public at large to educate people on the down side of feeding feral cats and birds are warranted. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
19	214202319E	**Request:** Other commercial district revitalization requests **Explanation:** Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise, the Tow Performing Arts Center is housed at a public institution of higher education but runs ticketed events, the Mayor's Office of Media and Entertainment permitted over 150 film and television productions in our 2.9 square miles of space in 2019. These enterprises generate a good deal of profit with the support of public space and financing. There should be some sort of mechanism that directs some funding back to the local community that often bears significant inconvenience from these activities. **Responsible Agency**: Department of Small Business Services	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
20	214202320E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. These programs will only be all the more important as the community recovers from the myriad impacts of the Covid 19 pandemic. **Responsible Agency**: Brooklyn Public Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	214202321E	**Request:** Expand programming and activation of City-owned sites **Explanation:** Develop and RFP for Newkirk Plaza. The Plaza is a platform over MTA NYCT's Brighton Line station. However, NYCT does not recognize the street level pedestrian mall as being under it's purview. Likewise, while the Plaza offers public access, and serves as walkway flanked by approximately 20 stores, DOT does not include the Plaza in it's inventory of sidewalks in the public right of way. Furthermore, DOT will not accept Newkirk Plaza into the DOT Pedestrian Plaza program, despite the fact that Newkirk Plaza is prototypical. Since this is publically owned land, EDC should develop and RFP so that the space can be assumed and programed by an interested party for better maintenance, programming and public benefit. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Newkrik Plaza	This request is not recommended for funding.
22	214202322E	**Request:** Other transit service requests **Explanation:** Assume responsibility for the maintenance of Newkirk Plaza. As the gateway to one of MTA's most unique stations, atop America's first outdoor shopping Plaza, there is an opportunity to improve and program the Plaza. An local CBO has expressed interest in a partnership that could mimic the community garden at the Church Avenue station, which inarguably has improved the exterior conditions and the community perspective on that station. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	214202323E	**Request:** Increase enforcement of canine waste laws **Explanation:** Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to steak out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of out District. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
24	214202324E	**Request:** Provide more frequent litter basket collection **Explanation:** Provide garages with weed wackers, bolt cutters, pruning sheers and other tools to assist with lots, dead ends, and DOT pedestrian islands. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
25	214202325E	**Request:** Provide more frequent litter basket collection **Explanation:** You've got to be kidding us. CB 14 fought for nearly a decade for the return of this baseline service. When DSNY provides six day a week service, there is an immediate and noticeable improvement . It allowed for additional corner baskets on commercial streets. We urge the Department to restore this funding. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	215202301C	**Request:** Other capital budget request for DOE **Explanation:** We need to allocate sufficient funding for the purchase of iPads and laptops so we may continue educating students safely at home. No child should be without the ability to attend classes remotely during this pandemic. We also need funding to provide Internet access to these students so they can use these computers safely from their homes. **Responsible Agency**: Department of Education	This request has already been funded.
02	215202302C	**Request:** Provide more housing for medium income households **Explanation:** Our seniors can no longer afford to maintain their properties and stay in their homes. Rentals are too expensive on fixed incomes. With an increasing aging population we need to create affordable senior communities. New York City is way behind in that area. Our middle class numbers have decreased. Real estate prices have sky-rocketed in our community. It is becoming impossible for people who grew up here or raised a family here to remain in our community. Home ownership is now a pipe dream, only affordable for the very wealthy. Rents are becoming so high that families have taken up residence in illegally created apartments, sometimes overcrowded to the point of being unsafe. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
03	215202303C	**Request:** Other requests for park, building, or access improvements **Explanation:** Funding in the amount of $6 Million is needed to complete Mellet Playground Phase 2 to include basketball and handball courts, and synthetic turf and drainage upgrades. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mellett Playground **Address:** Avenue V, Brooklyn, New York, NY	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	215202304C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Coney Island Hospital (at 2601 Ocean Parkway) is the closest hospital to our community district, located on Ocean Parkway and near the Belt Parkway, two major roadway arteries serving our district. Severely affected by Superstorm Sandy, the hospital is currently under renovation and is in the process of constructing a new flood resistant tower. With the new tower underway, Coney Island Hospital is on the road to becoming a state-of-the-art facility but still needs additional funding to become a Level 1 Trauma Center. They currently do not have the equipment needed to designate them as such. Brooklyn Community Board 15 would like to see them properly funded to be eligible for this important trauma care designation. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Coney Island Hospital **Address:** 2601 Ocean Parkway, Brooklyn, Ne	This request is not recommended for funding.
05	215202305C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Homecrest Park is in need of a comfort station. It serves a large community of both children and seniors, and public urination at that park has become a health hazard and quality of life condition. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Homecrest Park **Address:** Williams Court	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	215202306C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pat Parlato Playground **Address:** Falmouth St and Oriental Blvd	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	215202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Manhattan Beach Park's Baseball Field need $9 Million to complete reconstruction of its baseball field, including new fencing, seating areas, drainage fixes, and filter water bottles. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manhattan Beach Park **Address:** Ocean Avenue and Oriental Blvd.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	215202308C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** The bulkheads along Manhattan Beach between Corbin Place and Ocean Avenue have been compromised due to years of erosion. In case of another major storm, such as a Sandy, there are no resiliency measures in place to protect the community from bulkhead failures. **Responsible Agency**: Department of Transportation **Location Site Name:** Manhattan Beach Park **Address:** Oriental Blvd and Ocean Avenue	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	215202309C	**Request:** Other capital budget request for DEP **Explanation:** The Coney Island Water Treatment Plant located at 3002 Knapp Street is in need of a 15% increase in overall plant budget for on-going maintenance of the water treatment plant. We need funding for force main repair and additional funding for odor control equipment for repairs and improvements. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Coney Isld Water Treatment Plant **Address:** 3002 Knapp Street	This project is included in the ten-year plan.
10	215202310C	**Request:** Renovate exterior building component **Explanation:** The school's playground floods following every rain event. Heavy rains cause mini-lakes, attracting mosquitoes during the warmer months and ice hazards during the winter. Funding is required for remediation to return the playground safely to the community's children, who use it. **Responsible Agency**: Department of Education **Location Site Name:** PS/IS 278 **Address:** 1925 Stuart Street, Brooklyn, Ne	Unable to prioritize funding for this project request at this time.
11	215202311C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Brigham Park, a newly constructed park located on Emmons Avenue and Brigham Street, does not have adequate funding to provide a comfort station. Given its remote location, for the seniors and children of our community, the inclusion of a comfort station would be a necessity. **Responsible Agency**: Department of Parks and Recreation **Location Cross Street 1:** Emmons Avenue **Cross Street 2:** Emmons Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	215202312C	**Request:** Other capital budget request for DPR **Explanation:** Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Homecrest Park **Address:** Belt Pkwy., Williams Court bet.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	215202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** McDonald Park is in need of $10 Million, $5 Million for reconstruction of its basketball and handball courts, perimeter sidewalk and sitting areas and $5 Million needed for reconstruction of its tennis courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McDonald Park **Address:** McDonald Avenue and Avenue S	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	215202314C	**Request:** Other capital budget request for DPR **Explanation:** Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mellett Playground **Address:** Avenue V, Brooklyn, New York, NY	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
15	215202315C	**Request:** Other transportation infrastructure requests **Explanation:** The waiting list to install an approved speed hump is excessive. With the hiring of additional crews to perform this necessary task we can expedite the installation time and reduce crashes and speeding violations. **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
16	215202316C	**Request:** Other requests for park, building, or access improvements **Explanation:** We need funding the replace the sidewalk adjacent to Holocaust Park on the Sheepshead Bay side. The sidewalk is broken up, a trip hazard and appears to be sinking in certain spots. Our main concern is that it's over water so we need to locate the source of the sidewalk failure and correct and restore it as soon as possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Holocaust Park **Address:** West End Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	215202317C	**Request:** Add NYPD parking facilities **Explanation:** Currently, Brooklyn has only one police Tow Pound in Northern Brooklyn and it's often at full capacity. This is a growing problem for our community. Additional car lifts (stackers) at the existing Tow Pound would increase holding capacity and permit more vehicles to be stored as an immediate interim measure. The current pound being located across the borough results in long travel times. It limits the turnaround time resulting in diminished productivity per work shift for Row Tow operators serving Southern Brooklyn. Ideally, we would like the short-term addition of car lifts at the existing Tow Pound until a new pound can be sited and constructed in Southern Brooklyn to expedite Row Tow operations enhancing their capacity and increasing their productivity. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.

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Priority	Tracking Code	Project Information	Agency Response
18	215202318C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Currently, Brooklyn does not have the capability to regularly tow heavy vehicles such as a semi-truck or a bus. Instead we have to rely on a special tow truck to be dispatched from Manhattan periodically. Brooklyn must have its own designated heavy load tow truck. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
19	215202319C	**Request:** Repair or provide new street lights **Explanation:** We would like to see the addition of solar-powered street lights and traffic signals throughout our community district as a resiliency measure in the event of future storm-related outages. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
20	215202320C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Funding in the amount of $8 Million is requested for the Reconstruction of Bill Brown Playground to include the southern half of the park, the removal of unused wading pool area, and the introduction of new spray shower elements. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bill Brown Playground **Address:** Avenue X, East 24th Street, Bedf	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
21	215202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding in the amount of $6 Million is requested for the Reconstruction of Galapo Playground to include all new equipment, drainage fixes, safety surfaces and full refurbishment of comfort station building. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Galapo Playground **Address:** Gravesend Neck Road, Bedford Ave	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	215202322C	**Request:** Other requests for park, building, or access improvements **Explanation:** Pritchard Mall Green Space located on Corbin Place (between Brighton Beach Avenue and Oriental Boulevard) has become a broken up, hazardous looking eyesore. Crumbling cement surrounds the entire area and needs to be restored. It could be repurposed as a sitting area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pritchard Mall Green Space **Address:** Corbin Place btw BBA & Ortl Blvd	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	215202323C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future and they deserve the best education possible and overcrowded classrooms can not provide that. PS 254, PS 153 and PS 206 are prime examples of schools at capacity. **Responsible Agency**: Department of Education **Location Site Name:** PS 206 **Address:** 2200 Gravesend Neck Road, Brookl	Further study by the agency of this request is needed.
CS	215202324C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** At Engine 276/Ladder 156/Battalion 33 (1635 East 14th Street), an Ansel system and a new stove. At Engine 254/Ladder 153 (901 Avenue U), a new Intercom system in firehouse, back-up generator, one-inch yellow forestry hose to help at brush fire operations, forcible entry training door, low profile floor jack, metal studs and plywood to build a search training course in the basement. At Engine 321 (2165 Gerritsen Avenue), a new apparatus (truck room) floor and a new stove. At Engine 246/Ladder 169 (2731 East 11th Street), electrical upgrades to firehouse including back-up generator, a new refrigerator, commercial range hood for outdoor grill and a new stove. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	215202325C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Brooklyn Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent home for our Sanitation garage and encourage more aggressive siting actions by the department. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
CS	215202326C	**Request:** Reconstruct streets **Explanation:** Gerritsen Beach was a heavily damaged area during Superstorm Sandy. Flooding and ponding have been an issue in the old section of Gerritsen (south of Bartlett Avenue) for many years. We are requesting a new stormwater and sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system. **Responsible Agency**: Department of Transportation **Location Address:** Gerritsen Avenue **Cross Street 1:** Bartlett Avenue **Cross Street 2:** Bartlett Avenue	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
CS	215202327C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Kelly Park and Kelly Playground are poorly laid out and in bad condition. It is need of total reconstruction and upgrades to its equipment. The basketball courts, paddleball courts and tennis courts are in desperate need of refurbishing. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kelly Park and Kelly Playground **Address:** Avenue S and East 17th Street	The Parks Department's policy is not to transfer parkland for other uses. Also, the state requires that any alienation of parkland requires replacement parkland or fair market funding to be used for capital improvements to existing park facilities.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	215202301E	**Request:** Hire additional uniformed officers **Explanation:** With the significant cuts to our Police Department, including the loss of personnel from deferred incoming classes and a higher-than-usual rate of attrition, we are experiencing diminished patrol coverage and a rise in crime. Without an influx of new cadets as we lose more seasoned officers to retirement we lack the means to replace them. Our patrol force will be severely diminished, leaving our community unacceptably vulnerable in especially challenging times. **Responsible Agency**: Police Department **Location Site Name:** 61st Precint **Address:** 2575 Coney Island Avenue	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	215202302E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** We need additional fleet vehicles allocated to our precinct. Too often our assigned vehicles are unavailable because they are in the shop awaiting repairs. We need a more rapid turnaround time to get vehicles back into service quicker, and an increase in the base number of fleet vehicles allocated to our precinct. **Responsible Agency**: Police Department **Location Site Name:** 61st Police Precinct **Address:** 2575 Coney Island Avenue, Brookl	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	215202303E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Living in New York has become a costly affair. Rents are rising each year and the cost of living increases exponentially. Salaries don't appear to keep up with the rent demands. Our seniors and disabled are on fixed incomes and struggle to pay rent. We need a way to keep our lower income residents safely in their homes and off the streets with some sort of voucher system to aide them. Hotels and shelters aren't permanent housing, they often prove to be a temporary fix and in the long run are not cost efficient. The existing rental assistance programs,such as section 8, which need better policing are over saturated and closed. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
04	215202304E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Response times have improved but complaints deemed non-hazardous and assigned a C priority by the department still takes months to evaluate. We would like to see all complaints across the board be investigated in a timely manner. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
05	215202305E	**Request:** Clean catch basins **Explanation:** Brooklyn Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Boulevard (between Pembroke and West End Avenue), Oriental Avenue (between Oxford and West End Avenue) and on Gerritsen Avenue (between Channel Avenue and Seba Avenue). **Responsible Agency**: Department of Environmental Protection **Location Address:** Shore Boulevard **Cross Street 1:** Pembroke Street **Cross Street 2:** Pembroke Street	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	215202306E	**Request:** Forestry services, including street tree maintenance **Explanation:** Brooklyn Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community. New trees should be planted within two-three planting cycles; waiting 4 or 5 years is a ridiculously long time. Tree pruning can take 7-10 years, allowing overgrown and dead branches to become a public safety hazard. We need to expedite this process. Adequately funding this division with additional trained staff and equipment would streamline this vital function. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
07	215202307E	**Request:** Investigate and address water quality complaints at an address or on specific street segments **Explanation:** In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove floatables. This preventable pollution source (CSO outfalls) are a health and environmental hazard, as well as making these popular locations undesirable and unsightly for the community and its visitors to fully enjoy. We need a better plan to address these outfalls. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	215202308E	**Request:** Provide more firefighters or EMS workers **Explanation:** Currently Kingsborough Community College at 2001 Oriental Blvd from May through October houses an FDNY fireboat. This fireboat is not currently manned 24/7. We believe it would be in the best interest of the community if it could be. With a dry season, brush fires will be more frequent. Being a regional recreational beach and boating coastal community, rescues on the water are an additional challenge which a year-round manned fireboat would be well equipped to respond to. Pulling a rescue boat from further away can be critical when time is of the essence. Since this is a strategic location, we feel keeping it staffed and accessible 24/7 year-round is necessary to ensure public safety is protected. **Responsible Agency**: Fire Department **Location Site Name:** Kingsborough Community College **Address:** 2001 Oriental Blvd	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
09	215202309E	**Request:** Hire additional crossing guards **Explanation:** All of the schools in our community district would benefit from additional crossing guards. With the severe traffic around many of our schools particularly at dismissal times, crossing guards provide an essential service to ensure the safety of our students and community members as they navigate these congested and often chaotic public spaces. Currently, when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Having additional crossing guards available would provide enhanced coverage at schools without having to draw from our uniformed forces when replacements are needed. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	215202310E	**Request:** Provide more firefighters or EMS workers **Explanation:** There is currently a chronic staff shortage of personnel at our firehouses, which are now relying on an increase in overtime to compensate. The problem is compounded by the significantly smaller class sizes of incoming firefighters because of pandemic conditions. The incoming class sizes are lagging behind the current rate of attrition. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
11	215202311E	**Request:** Address traffic congestion **Explanation:** We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy westbound flow of traffic on Emmons Avenue from Ocean Avenue to Sheepshead Bay Road and along Sheepshead Bay Road (north- and south-bound) between Emmons Avenue and Voorhies Avenue. The area suffers from extreme congestion and mobility challenges. NYC Transit buses can barely navigate the tightness of Sheepshead Bay Road. Our commercial area doesn't flow correctly. We also find Bay Academy JHS (at 1401 Emmons Avenue) causes traffic snarls at drop-off and dismissal times with parents adding to the area's congestion. A traffic study should be conducted when school is in full session. **Responsible Agency**: Department of Transportation **Location Site Name:** Sheepshead Bay Road	Further study by the agency of this request is needed.
12	215202312E	**Request:** Other cleaning requests **Explanation:** Additional Manual Litter Patrols (MLP) is needed to keep up with the demands of our district. The traffic medians along Emmons Avenue are constantly collecting debris. **Responsible Agency**: Department of Sanitation **Location Address:** Emmons Avenue **Cross Street 1:** Ocean Avenue **Cross Street 2:** Nostrand Avenue	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	215202313E	**Request:** Provide better park maintenance **Explanation:** Our parks need more personnel to maintain them on a daily basis. **Responsible Agency**: Department of Parks and Recreation	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
14	215202314E	**Request:** Hire additional traffic enforcement agents **Explanation:** All of our commercial corridors are severely congested. Additional traffic enforcement is needed along Coney Island Avenue (between Avenue P and Avenue Z), on Avenue U (between McDonald Avenue and Nostrand Avenue), on Sheepshead Bay Road (between East 14th Street and Emmons Avenue) and on Kings Highway (between McDonald Avenue and Ocean Avenue). **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
15	215202315E	**Request:** Provide more firefighters or EMS workers **Explanation:** Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season. **Responsible Agency**: Fire Department **Location Address:** 52 Seba Ave	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
16	215202316E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Prior to the Covid-19 pandemic we have a large number of small commercial corridors in our district (i.e.; Avenue U, Sheepshead Bay Road, Avenue P, Gravesend Neck Road and Avenue X) with rents sky-rocketing to ludicrous heights. These storefronts either turnover rapidly, or sit vacant warehoused not enticing new business or attracting new investment in the community. Empty storefronts don't entice consumers. They reduce foot traffic to the corridors. Things have gone from bad to worse. The City needs to offer indepedent small business owners more incentives and assistance in creating businesses, or offer property owners some incentives to attract and retain businesses. Outrageous rents are keeping many of our small commercial areas bleak and depressed. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
17	215202317E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** We have been receiving an influx of calls from NYCHA's Sheepshead-Nostrand Houses located in our district because of unreasonably long waits for repairs--including broken front doors, broken ovens and other appliances, plumbing issues and generally unsanitary living conditions. The maintenance system in public housing is broken, the prolonged waits are unacceptable. Additional on-site maintenance crews are needed to expedite the warrant of habitability. **Responsible Agency**: Housing Authority **Location Site Name:** Sheepshead / Nostrand Houses **Address:** 3004 Avenue V	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
18	215202318E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	215202319E	**Request:** Expand street outreach **Explanation:** Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway and in our green street parks located on Ocean Avenue and Kings Highway. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
20	215202320E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, illegal fireworks, loud music and noise complaints about the park late at night and would like to see more regular patrols of this area to discourage these behaviors. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manhattan Beach Park **Address:** Oriental Blvd and Ocean Avenue	The Department of Parks and Recreation does not maintain this facility.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	215202321E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch dumpers in the act, we would deter this illegal activity from occurring. East 16th Street (between Avenues U and Z), contains tires, furniture, e-waste, construction materials and household trash strewn about regularly by illegal dumpers. More effective enforcement strategies are needed. **Responsible Agency**: Department of Sanitation **Location Address:** East 16th Street **Cross Street 1:** Avenue U **Cross Street 2:** Avenue U	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
22	215202322E	**Request:** Other street trees and forestry services requests **Explanation:** We have many defective sidewalk flags causing serious trip hazards in our community district in need of repair due to City trees uprooting them. Current funding levels is inadequate. We are requesting additional funding to address this growing sidewalk hazard. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	215202323E	**Request:** Increase home delivered meals capacity **Explanation:** Now with Covid our seniors rely more than ever on home delivered meals. Having that brief interaction can be a life saver. Meal providers are trained to check up on seniors and when they are not responding critical steps are than taking to assure our older new yorkers are doing well. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
24	215202324E	**Request:** Other NYPD programs requests **Explanation:** Currently, Explorers must pay a fee of $24 a year to participate in this worthwhile Police program. Ideally, we would like to see that fee paid for or waived by the City of New York to encourage greater participation in the program. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
25	215202325E	**Request:** Other garbage collection and recycling requests **Explanation:** Our community district is inundated with calls about derelict vehicles being abandoned on our streets. We support the expansion of the Derelict Vehicle Unit which requires additional manpower to decrease response times, improve response rates and enhance productivity for removing these vehicles. **Responsible Agency**: Department of Sanitation **Location Site Name:** Sanitation 15 **Address:** 2501 Knapp Street	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
26	215202326E	**Request:** New equipment for maintenance **Explanation:** We are requesting additional front end loaders to assist in cleaning. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
27	215202327E	**Request:** New equipment for maintenance **Explanation:** We are requesting funding for packers for garbage removal. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	215202328E	**Request:** Increase enforcement of illegal posting laws **Explanation:** Our community is inundated with illegal advertising on all street hardware and public structures. Advertising signage for moving men, and lately "Cash for Cars" signs, have appeared everywhere. There must be more effective deterrents for such acts, such as escalating fines for repeat violators, etc. These illegal postings are defacing our entire community. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
29	215202329E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Overgrown tree pits, illegal dumping, excessive litter and filthy sidewalks exist perpetually along this corridor. **Responsible Agency**: Department of Sanitation **Location Address:** Avenue U **Cross Street 1:** Coney Island Avenue **Cross Street 2:** Coney Island Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
30	215202330E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Sheepshead Bay Road, a once thriving retail corridor, has become a neighborhood eyesore and a blight on the community. Very few merchants sufficiently maintain their storefront frontages. We receive numerous complaints from people who live, work and visit the area. **Responsible Agency**: Department of Sanitation **Location Address:** Sheepshead Bay Road **Cross Street 1:** East 14th Street **Cross Street 2:** East 14th Street	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
31	215202331E	**Request:** Increase vacant lot cleaning **Explanation:** The sidewalk and property abutting the B/Q train line by Homecrest Avenue (between Shore Parkway and Neptune Avenue) has become overgrown and utilized as an illegal dumping ground. **Responsible Agency**: Department of Sanitation **Location Address:** Homecrest Avenue **Cross Street 1:** Shore Parkway **Cross Street 2:** Shore Parkway	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
32	215202332E	**Request:** Other programs to address public health issues requests **Explanation:** We find many people do not comply with wearing masks when recommended and they ignore social distancing and gathering rules. We need to encourage vaccinations. We need more educational materials provided in numerous languages to be distributed in order to educate our residents. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
33	215202333E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Sufficient funding is requested for the restoration of the FDNY Smoke/CO detector distribution and fire safety education program. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Priority	Tracking Code	Project Information	Agency Response
34	215202334E	**Request:** Provide more public art **Explanation:** Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Arts program that will allow the department to expand its portfolio of active art projects associated with new Capital projects in the district. We have several potentially eligible Capital projects in our district including but not limited to a couple of Department of Transportation bridge replacements projects and upgrades to the Coney Island Wastewater Treatment Plant on Knapp Street. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
35	215202335E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Our litter baskets throughout our commercial corridors are overflowing with household waste and illegal dumping creating health hazards and eyesores throughout the area. More frequent basket pickup should be properly funded. Including but not limited to Avenue U (between Coney Island Avenue and Nostrand Avenue), Kings Highway (between Ocean Parkway and Ocean Avenue) and Sheepshead Bay Road (between East 14h Street and Emmons Avenue). **Responsible Agency**: Department of Sanitation **Location Address:** Avenue U **Cross Street 1:** Coney Is Avenue **Cross Street 2:** Nostrand Avenue	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216202301C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Floyd Paterson Field	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	216202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dr Richard Green Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	216202303C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
04	216202304C	**Request:** Renovate interior building component **Explanation:** Renovate all school buildings in District #23 to make them ADA compliant. **Responsible Agency**: Department of Education **Supported by:** CEC of District #23	This request includes more than one proposal. Funding for part is recommended.
05	216202305C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	216202306C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Rockaway Ave station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07	216202307C	**Request:** Renovate interior building component **Explanation:** Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff. **Responsible Agency**: Department of Education	This request has already been funded.

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Priority	Tracking Code	Project Information	Agency Response
08	216202308C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible. **Responsible Agency**: Transit Authority **Location Site Name:** Broadway Junction station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
09	216202309C	**Request:** Other capital budget request for NYCHA **Explanation:** Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system.. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
10	216202310C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Powell Street Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
11	216202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	216202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	216202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
14	216202314C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents. **Responsible Agency**: Housing Authority **Location Site Name:** Howard Houses	This project was funded in a prior fiscal year and the construction contract has been let.
15	216202315C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V. **Responsible Agency**: Department of Education **Location Site Name:** Kappa V **Address:** 985 Rockaway Avenue	Unable to prioritize funding for this project request at this time.
16	216202316C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
17	216202317C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station **Responsible Agency**: Transit Authority **Location Site Name:** New Lots Ave station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
18	216202318C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessble. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Sutter Ave Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	216202319C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
20	216202320C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Sutter-Rutland Road station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
21	216202321C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Saratoga Ave station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
22	216202322C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Nehemiah Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
23	216202323C	**Request:** Renovate or upgrade an elementary school **Explanation:** The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
24	216202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Livonia Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	216202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fish Playground	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
26	216202326C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	216202327C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Stone Ave Branch Library	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
28	216202328C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Atlantic Ave station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
29	216202329C	**Request:** Renovate or upgrade an elementary school **Explanation:** The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	216202330C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Betsy Head Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	216202331C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
32	216202332C	**Request:** Provide technology upgrade **Explanation:** Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	216202333C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stariway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Livonia Ave Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
34	216202334C	**Request:** Reconstruct streets **Explanation:** The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384. **Responsible Agency**: Department of Transportation **Location Address:** Van Sinderen Avenue **Cross Street 1:** Blake Avenue **Cross Street 2:** Linden Boulevard	This project is included in the ten-year plan.
35	216202335C	**Request:** Reconstruct streets **Explanation:** Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions. **Responsible Agency**: Department of Transportation **Location Address:** Broadway **Cross Street 1:** Saratoga Avenue **Cross Street 2:** Van Sinderen Avenue	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	216202336C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
37	216202337C	**Request:** Renovate or upgrade an elementary school **Explanation:** P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
38	216202338C	**Request:** Renovate interior building component **Explanation:** K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim., **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
39	216202339C	**Request:** Renovate other site component **Explanation:** Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	216202340C	**Request:** Renovate interior building component **Explanation:** The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
CS	216202341C	**Request:** Other capital budget request for HRA **Explanation:** Renovate the Brownsville Multi Service Center. Since its construction in the early 1970s, there has been no major renovation of this facility. The bathrooms, elevator, heating and ventilation system, electrical wiring and lighting need upgrading to better service the needs of its occupant agencies that provide an array of services to residents of CD #16. **Responsible Agency**: Human Resources Administration **Location Site Name:** Brownsville Multi Service Center **Address:** 444 Thomas Boyland Street, Brook	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	216202342C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	216202343C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system. **Responsible Agency**: Transit Authority **Location Site Name:** Junius St station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	216202344C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
CS	216202345C	**Request:** Repair or provide new street lights **Explanation:** The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities. **Responsible Agency**: Department of Transportation **Location Address:** Livonia Ave **Cross Street 1:** Junius St **Cross Street 2:** Junius St	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	216202346C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commerical strip. **Responsible Agency**: Department of Transportation **Location Address:** Pitkin Ave **Cross Street 1:** Howard Ave **Cross Street 2:** Howard Ave	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
CS	216202347C	**Request:** Create a new, or renovate or upgrade an existing public library (BPL) **Explanation:** Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Saratoga Library Branch	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	216202348C	**Request:** Other requests for park, building, or access improvements **Explanation:** Renovate public locker rooms at the Brownsville Recreation Center to provide better security for belongings of patrons. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brownsville Recreation Center	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216202301E	**Request:** Other affordable housing programs requests **Explanation:** Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
02	216202302E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
03	216202303E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	216202304E	**Request:** Other expense budget request for HPD **Explanation:** HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
05	216202305E	**Request:** Other workforce development requests **Explanation:** A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. . **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
06	216202306E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
07	216202307E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	216202308E	**Request:** Other programs to address public health issues requests **Explanation:** According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality. **Responsible Agency**: Department of Health and Mental Hygiene	Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.
09	216202309E	**Request:** Other expense budget request for HPD **Explanation:** HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
10	216202310E	**Request:** Other expense budget request for ACS **Explanation:** Expand early care and education programs provided by day care and headstart centers. **Responsible Agency**: Department of Education	This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	216202311E	**Request:** Other educational programs requests **Explanation:** For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
12	216202312E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Install Spin Cycle equipment at the Brownsville Recreation Center. Spin Cycles would enable all age groups to engage in fun exercise to improve ones physical health **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
13	216202313E	**Request:** Other educational programs requests **Explanation:** Provide technical upgrade for students at Brooklyn Collegiate High School and additional funding for STEM **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14	216202314E	**Request:** Increase transportation services capacity **Explanation:** Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
15	216202315E	**Request:** Enhance home care services **Explanation:** Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
16	216202316E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing. **Responsible Agency**: Human Resources Administration	The Agency provides homeless prevention services through its expanded network of HomeBase community offices.
17	216202317E	**Request:** Increase home delivered meals capacity **Explanation:** Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	216202318E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance. **Responsible Agency**: Department of Small Business Services **Supported by:** Pitkin Avenue Management Association. **Location Address:** Pitkin Ave **Cross Street 1:** Howard Ave **Cross Street 2:** Howard Ave	Approval of this request depends on sufficient Federal/State funds.
19	216202319E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate. **Responsible Agency**: Department of Small Business Services **Location Address:** Belmont Ave **Cross Street 1:** Rockaway Ave **Cross Street 2:** Rockaway Ave	Approval of this request depends on sufficient Federal/State funds.
20	216202320E	**Request:** Clean catch basins **Explanation:** Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
21	216202321E	**Request:** Clean catch basins **Explanation:** When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
22	216202322E	**Request:** Forestry services, including street tree maintenance **Explanation:** Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	216202323E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, and colon cancer. **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24	216202324E	**Request:** Other request for services for the homeless **Explanation:** Install WiFi service in all shelters in CD #16. Clients in homeless shelters are in need of broadband service to connect to resources, especially school-age children who are engaged in remote learning due to COVID-19. **Responsible Agency**: Department of Homeless Services	The Agency has committed to WiFi services in family with children shelters and has completed or is in process of this initiative.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	216202325E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
26	216202326E	**Request:** Other expense budget request for FDNY **Explanation:** A Forcible Entry Door is requested for Battalion 44 which will enable ongoing training of firefighters in the method of opening locked doors in the event of a fire, especially in multiple dwelling buildings. **Responsible Agency**: Fire Department **Location Site Name:** FDNY EMS STATION 44	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Priority	Tracking Code	Project Information	Agency Response
01	217202301C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** The potential of this park is endless, however there remains many safety issues at Ditmas and East 91st Street. Funding for the installation of lights, pruning of the trees hanging over the basketball court, in addition to the changing of the rims of the hoops to the correct size and reconstruction of the flooring will increase overall utilization of the basketball court at the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ditmas **Address:** Please search for a facility or **Cross Street 1:** East 91 Street **Cross Street 2:** East 91 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	217202302C	**Request:** Repair or provide new street lights **Explanation:** Heavily Traffic intersection at East 53rd Street and King's Highway, with a bus stop. Block is poorly lit. **Responsible Agency**: Department of Transportation **Location Address:** East 53 Street **Cross Street 1:** Kings Highway **Cross Street 2:** Kings Highway	Further study by the agency of this request is needed.
03	217202303C	**Request:** Renovate or upgrade an elementary school **Explanation:** Electrical upgrade at PS 235K must be given a priority and funding allocated to upgrade the electrical/wiring at the school **Responsible Agency**: Department of Education **Location Site Name:** Ps 235 Annex	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
04	217202304C	**Request:** Renovate interior building component **Explanation:** P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 198 **Address:** 4105 Farragut Rd	Unable to prioritize funding for this project request at this time.
05	217202305C	**Request:** Renovate exterior building component **Explanation:** There is a grave need for the installation of surveilance cameras around the school Meyer Levin I.S. 285 at 5909 Beverley Road. Illegal dumping continues to be the norm in the area where students congregrate. This pose an unhealthy environment for faculty and students to study and play. **Responsible Agency**: Department of Education **Location Site Name:** Meyer Levin - I.S 285 **Address:** 5909 Beverley Road, Brooklyn, Ne	Unable to prioritize funding for this project request at this time.
06	217202306C	**Request:** Renovate interior building component **Explanation:** An electrical upgrade at the school Meyer Levin I.S. 285 at 5909 Beverly Road is urgent and should be given a priority to avoid further/future electricity shortage that can lead to a fire at the school, and place student lives in imminent danger. **Responsible Agency**: Department of Education **Location Site Name:** Meyer Levin - I.S 285 **Address:** 5909 Beverley Road, Brooklyn, Ne	This request has already been funded.

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Priority	Tracking Code	Project Information	Agency Response
07	217202307C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Request DEP include the top ten (10) frequent flooding area in CB17 for Green infrastructure. We were informed in 2020 that DEP is building the maximum number of bioswale to manage storm water runoff and improve water quality in local waterways. CB17 welcome the extension of this project to include District 17. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
08	217202308C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips. Therefore we ask that DSNY Provide new or increase number of sanitation trucks and other equipments **Responsible Agency**: Department of Sanitation **Location Address:** Utica Ave, Church, New York Ave,	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	217202309C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Sanitation and Environmental Committee - CB17	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
10	217202310C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** This pilot program needs to be expanded to other districts. Fly Cars are equipped with advanced life support equipment and responds faster than other emergency vehicles. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
11	217202311C	**Request:** Other capital budget request for DEP **Explanation:** We request the installation of a storm drain at the Street Segment between East 39th Street and Glenwood Road to avoid puddle/flooding when it rains. **Responsible Agency**: Department of Environmental Protection **Location Address:** East 39 Street **Cross Street 1:** Glenwood Road	Further study by the agency of this request is needed.
12	217202312C	**Request:** Reconstruct streets **Explanation:** Sidewalk reconstruction requested at this location of Synder Avenue and Brooklyn Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Snyder Avenue **Cross Street 1:** Brooklyn AVenue **Cross Street 2:** Brooklyn AVenue	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Agency Response
13	217202313C	**Request:** Reconstruct streets **Explanation:** The area between Avenue D and East 57th and East 58th Street has no sidewalk and seniors have to navigate their way around a trailer home and walk in the street. Installation of a sidewalk will enhance the quality of life in the neighborhood. **Responsible Agency**: Department of Transportation **Location Address:** Avenue D **Cross Street 1:** East 57 Street **Cross Street 2:** East 58 Street	Further study by the agency of this request is needed.
14	217202314C	**Request:** Reconstruct streets **Explanation:** Heavy rainfall, caused by a permanent ponding condition which is destroying the foundation and ground floors of the homes at East 56th Street between Claredon Road and Beverley Road. There needs to be a collaborative effort with DEP and DOT to remedy this situation. **Responsible Agency**: Department of Transportation **Location Address:** East 56 Street **Cross Street 1:** Clarendon Road **Cross Street 2:** Beverley Road	Further study by the agency of this request is needed.
15	217202315C	**Request:** Reconstruct streets **Explanation:** Twenty years of flooded basements, during heavy rainfall, caused by permanent ponding conditions that destroyed the foundation of ground floors of the homes at Avenue D between East 55th Street and East 56th Street. There needs to be a collaborative effort with DEP and DOTY to remedy this issue. **Responsible Agency**: Department of Transportation **Location Address:** Avenue D **Cross Street 1:** East 55 Street **Cross Street 2:** East 56 Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	217202316C	**Request:** Reconstruct streets **Explanation:** This is a long standing request. We request this location of Kings Highway and Claredon Road be added to the next Capital Project slated for District 17. **Responsible Agency**: Department of Transportation **Supported by:** Sanitation and Environmental Committee - CB17 **Location Address:** Kings Highway **Cross Street 1:** Clarendon Road **Cross Street 2:** Clarendon Road	Please contact the Borough Commissioner with the specific location (s) of concern.
17	217202317C	**Request:** Renovate or upgrade a senior center **Explanation:** The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee **Location Address:** 3304 Clarendon Road	Further study by the agency of this request is needed.
18	217202318C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** The leaky roof at Engine Company 248 at 2900 Snyder Avenue needs to be permanentaly fixed to avoid flooding of the station house when it rains. **Responsible Agency**: Fire Department **Location Site Name:** Engine Company 248 **Address:** 2900 Snyder Avenue, Brooklyn, Ne	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	217202319C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Allocate funding for Trench Restoration in front of 3402 Farragut Road between East 34th and East 35th Streets. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Responsible Agency**: Department of Transportation **Location Address:** 3402 Farragut Rd	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
20	217202320C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Under the Overpass, the street at Glenwood Road and East 45th Street is not in satisfactory condition to be driven on and needs to be resurfaced **Responsible Agency**: Department of Transportation **Location Address:** Glenwood Raod **Cross Street 1:** EAst 45 **Cross Street 2:** EAst 45	Further study by the agency of this request is needed.
21	217202321C	**Request:** Reconstruct streets **Explanation:** There is no sidewalk at Farragut Road between Utica Avenue and Kings Highway. Needs to be prioritize for sidewalk installation on this block. **Responsible Agency**: Department of Transportation **Location Address:** Farragut Road **Cross Street 1:** Utica Avenue **Cross Street 2:** Kings Highway	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	217202322C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Trench restoration in front of 3801 Farragut Road. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Responsible Agency**: Department of Transportation **Location Address:** 3801 Farragut Rd	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
23	217202323C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** The unhealthy kitchen at Engine Company 248 is desperately in need of renovation. Worn flooring, and outdated cabinet with holes needs to be removed and replaced at this facility. **Responsible Agency**: Fire Department **Location Site Name:** Engine Company 248 **Address:** 2900 Snyder Avenue, Brooklyn, Ne	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
24	217202324C	**Request:** Other capital budget request for DFTA **Explanation:** Department For The Aging: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community . **Responsible Agency**: Department for the Aging **Location Address:** Community Ditrict 17	Use the agency's application/RFP procedure. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	217202325C	**Request:** Other cultural facilities and resources requests **Explanation:** DCAS owned vacant site at the location: Our district and surrounding districts lack arts and cultural attractions. A center representative of the shared culture in our community or the space being utilized for a cultural heritage space, would increase comradery and pride within residents. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Brooklyn Level Up **Location Address:** Church Avenue **Cross Street 1:** Bedford Avenue **Cross Street 2:** Bedford Avenue	More information is required, specifically each request must be tied to one organization, and mention a specific project.
26	217202326C	**Request:** Other capital budget request for SBS **Explanation:** Increase availability of tech resources for use by community, by building hubs along commercial/business strips. **Responsible Agency**: Department of Small Business Services **Location Address:** Church Avenue **Cross Street 1:** Bedford Avenue **Cross Street 2:** Bedford Avenue	The agency will try to accommodate this issue within existing resources.
27	217202327C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The construction of a dog run Fencing/Signage. This request will be a positive addition for the many pet owners in the district. **Responsible Agency**: Department of Parks and Recreation **Location Address:** One District Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	217202328C	**Request:** Other capital budget request for HRA **Explanation:** Provide more access and reliability in the HRA system for community residents who depends on the services. **Responsible Agency**: Human Resources Administration **Location Address:** District Wide	HRA benefits are available online through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously., including enrollment in SNAP and assistance finding other benefits, such as food pantries.
29	217202329C	**Request:** Other transit infrastructure requests **Explanation:** To accommodate senior commuters during inclement weather, elements of rain, snow and flooding. **Responsible Agency**: Transit Authority **Location Address:** Utica Avenue B46 Corridor	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
30	217202330C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Ponding Condition exists at 1286-1314 Schenectady Avenue. Existing grades taken by DOT Tech Admin determined a Capital Reconstruction project is warranted at this location **Responsible Agency**: Department of Transportation **Location Address:** 1286-1314 Schenectady Ave Brookl	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	217202331C	**Request:** Renovate or upgrade a senior center **Explanation:** Installation of a commercial kitchen at Remsen Senior Center to provide hot meal preparation for seniors who attend the center. **Responsible Agency**: Department for the Aging **Location Address:** 3304 Clarendon Road, Brooklyn, N	Further study by the agency of this request is needed.
32	217202332C	**Request:** Other requests for park, building, or access improvements **Explanation:** There are already a handful of successful aquaponics farms and markets in Brooklyn, which can be used as resources and models for a similar aquaponics, in East Flatbush. If provided Capital, CB17 could partner with Brooklyn based OKo Farms and Wyckoff Farm to build out small aquaponics farms and markets at the sites listed, at select locations 2834 Church Ave, 3500 Snyder Ave, Paerdegat Park We request this request this project be included for funding by the Parks Department. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Paerdegat Park **Address:** East 40 Street, Brooklyn, New	This request is not recommended for funding.
33	217202333C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Excessive Speed on the block at 91st Street and Ditmas Avenue. Speed hump deters speeding. **Responsible Agency**: Department of Transportation **Location Address:** 91st Street (**Cross Street 1:** Ditmas Avenue **Cross Street 2:** Ditmas Avenue	Please contact the Borough Commissioner with the specific location (s) of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	217202334C	**Request:** Renovate other site component **Explanation:** Allocate funding for internal renovation of Meyr Levin Junior High School, 5909 Beverley Road Brooklyn, classrooms and bathrooms in need of repairs/renovation, painting etc. **Responsible Agency**: Department of Education **Supported by:** Education Committee - CB17 **Location Site Name:** Meyr Levin Junior High School **Address:** 5909 Beverley Road, Brooklyn	Unable to prioritize funding for this project request at this time.
35	217202335C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Increased Agency Funding for Trench restoration at the following locations E 40th Street/Farragut/ Ave D. The block is slated for an affordable housing unit for seniors and the street on the block continue to occasionally collapse. This request should be funded by DOT. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
36	217202336C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** DSNY requires additional trucks and other equipment such as Haulsters Lessening the response time for snow removal in our district, streets and roadways, to meet the growing need in our district. **Responsible Agency**: Department of Sanitation **Location Site Name:** Dsny Garage Bk 1 **Address:** 161 Kent Avenue, Brooklyn, New Y	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	217202337C	**Request:** Other capital budget request for DSNY **Explanation:** Leaking roof at 161 Kent Avenue for the past two years. Replacement of the (HVAC) and the boiler system is needed, continued repair is not adequate. The roof needs to be repaired to prevent leaks. **Responsible Agency**: Department of Sanitation **Location Site Name:** Dsny Garage Bk 1 **Address:** 161 Kent Avenue, Brooklyn, New Y	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
38	217202338C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Community District 17 is one of the largest districts in the Borough. With the increase of multi family buildings throughout the community the population is slated to increase by 25%. An added Precinct would enhance the safety of our community. **Responsible Agency**: Police Department **Supported by:** Sanitation Committee of Community Board 17. **Location Site Name:** 67 Police Precint **Address:** District Wide	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
39	217202339C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Installation of new windows in the back of the precinct house at 67th Police Precinct on 2820 Snyder Avenue to prevent draft during the winter months. **Responsible Agency**: Police Department **Location Site Name:** 67th Police Precinct **Address:** 2820 Snyder Avenue	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
01	217202301E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** The district lacks sufficient amount of inspectors to properly enforce street cleaning. Complaints are numerous. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
02	217202302E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Request for an increas allocation of trash cans in our district. Additonall trash cans, enhance the cleanliness of these areas. Unhealthy amount of garbage throughout the areas especially the commercial strips. **Responsible Agency**: Department of Sanitation **Location Address:** Utica Avenue **Cross Street 1:** Church Avenue **Cross Street 2:** Church Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
03	217202303E	**Request:** Clean catch basins **Explanation:** The cleaning of catch basins prevents flooding. Request catch basins at East 58 Street between Claredon Road and Beverley Road to be inspected and cleaned to prevent the flooding of basements when it rains. **Responsible Agency**: Department of Environmental Protection **Location Address:** East 58 Street **Cross Street 1:** Clarendon Road **Cross Street 2:** Beverley Road	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	217202304E	**Request:** Other educational programs requests **Explanation:** Organizations such as Cops & Kids Boxing Club that provide a safe space for youth in the community. We request partnering with organizations and the expansion of funding for programs that provide social and emotional assistance and mental health assistance to youths in the District. **Responsible Agency**: Department of Education **Supported by:** Cops & Kids Boxing Club **Location Address:** 3301 Foster Avenue, Brooklyn, Ne	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
05	217202305E	**Request:** Expand access to public health insurance such as Medicaid **Explanation:** Retirees receiving SSI or a pension do not have disposable income to afford the medication and services needed to properly manage their health issues. Expanding Medicaid would allow for an increase in social services such as more HHA hours at home and increased prescription drug coverage. **Responsible Agency**: Human Resources Administration	Medicaid is a Federal and New York State entitlement program and SSI beneficiaries are already categorially eligible for Medicaid, including personal care and prescription drug benefits. Policy decisions and eligibility standards are entirely the responsibility of the NYS (NYSDOH) in conjunction with the federal government. HRA helps Medicare-eligible low-income seniors with programs that provide help with costly Medicare premiums, such as the Medicare Savings Program (MSP) and the Medicare Insurance Premium Payment Program (MIPP).

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Priority	Tracking Code	Project Information	Agency Response
06	217202306E	**Request:** Other enforcement requests **Explanation:** There has been an increase in complaints regarding Illegal dumping throughout the community. CB17 request the installation of surveillence cameras (WCCTV Cameras PT2 Video) which are well built and has a high quality component and high quality still photographs. These cameras must be installed in strategic areas in the district to combat illegal dumping. **Responsible Agency**: Department of Sanitation **Location Address:** East 42 Street **Cross Street 1:** Glenwood Road **Cross Street 2:** and Albany and East 39 Street	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
07	217202307E	**Request:** Clean catch basins **Explanation:** The cleaning of catch basins prevents flooding. Request catch basins at East 55th Street and East 58th Street to be inspected and cleaned to prevent the flooding of basements when it rains. **Responsible Agency**: Department of Environmental Protection **Location Address:** District Wide **Cross Street 1:** East 55 Street **Cross Street 2:** East 58 Streeet.	The agency will accommodate this issue within existing resources.
08	217202308E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Complaints of restaurants in the area dumping refuse and grease into subway gratings along Nostrand Avenue. Programs/fines must be in place for persons caught in the act. **Responsible Agency**: Transit Authority **Location Address:** District Wide	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
09	217202309E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Emergency Generators off-set that critical need that comes with the loss of eletricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58. **Responsible Agency**: Fire Department **Supported by:** Public Safety Committee, CB17 **Location Site Name:** District Wide	The FDNY Foundation provides funds to assist the Department in meeting these needs.
10	217202310E	**Request:** Hire additional traffic enforcement agents **Explanation:** More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles. **Responsible Agency**: Police Department **Location Address:** 2820 Snyder Avenue, Brooklyn, Ne	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
11	217202311E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers and other vehicles illegally parked through out the community. This request must be prioritized after the Mayor's freeze is lifted. **Responsible Agency**: Police Department **Location Address:** 2820 Snyder Avenue, Brooklyn, Ne	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

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Priority	Tracking Code	Project Information	Agency Response
12	217202312E	**Request:** Provide better park maintenance **Explanation:** Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park The field creates a dangerous condition for soccer and football players that use the field on a regular basis, as well as the PAS that caters to the kids every summer. Increased Personnel to maintain the Park must be a priority. **Responsible Agency**: Department of Parks and Recreation **Location Address:** East 40th St and Albany Avenue	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
13	217202313E	**Request:** Forestry services, including street tree maintenance **Explanation:** Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle. We ask that funding for this much needed service be included in the Parks Department yearly budget. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	217202314E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Residents particularly young people lack skills necessary for employment. **Responsible Agency**: Department of Youth & Community Development **Location Address:** District Wide	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	217202315E	**Request:** Other homelessness prevention program request **Explanation:** There needs to be an expansion of cash assistance/rent negotiation programs as well as mortgage refinancing advisors to assist renters and homeowners to remain in their housing. **Responsible Agency**: Human Resources Administration **Supported by:** Hon. Nick Perry, Assemblyman, 58th District **Location Address:** District Wide	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
16	217202316E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Our students are lacking the much needed equipment essential to their learning. There is a need for 23 Promethean Boards, 30 Computers and 9 printers at PS 235 at 525 Lenox Road. **Responsible Agency**: Department of Education **Location Site Name:** Ps 235 **Address:** 525 Lenox road Brooklyn, NY	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	217202317E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Many socio - economic factors (cost of living/lack of affordable housing , employment, cost of childcare, medical health problems, etc) underlying contributors to a multitude of psychological disorder and maladaptive behavior. In order to treat mental illness, the root cause needs to be identified and resources provided to helping individuals cope with stressful situations. It is difficult for physicians to ascertain the living conditions in which their patients come from and return to after clinic visits and especially after hospitalizations. **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** District Wide	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
18	217202318E	**Request:** Increase home delivered meals capacity **Explanation:** Significant number of elderly individuals and individuals living with multiple health problems, shut-ins who depend on the Meals on Wheels program. COVID-19 has exacerbated social isolation. Although many local churches have food pantries and soup kitchens, many individuals are unavailable to shop and prepare healthy nutritious meals and often resort to either eating what's available/affordable (junk food, fast food, etc.) or go without a meal. Food costs have increased significantly since the pandemic. Continued funding for this program is necessary. **Responsible Agency**: Department for the Aging **Location Address:** District Wide	Approval of this request depends on sufficient Federal/State funds.
19	217202319E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Expand funding for Computer literacy classes. **Responsible Agency**: Department of Youth & Community Development **Location Address:** District Wide	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	217202320E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase. **Responsible Agency**: Fire Department **Supported by:** Community Board 17 Social Services Committee	The FDNY Foundation provides funds to assist the Department in meeting these needs.
21	217202321E	**Request:** Provide new traffic or pedestrian signals **Explanation:** It is very difficult for traffic emerging from the side streets at East 40th Street and Glenwood Road without hindrance vehicles consistently obstructing full view. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 17 Parks Committee **Location Address:** East 40th Street **Cross Street 1:** Glenwood Road **Cross Street 2:** Glenwood Road	Further study by the agency of this request is needed.
22	217202322E	**Request:** Add street signage or wayfinding elements **Explanation:** There is a noticeable lack of truck enforcement signage in our district. Many resident complain of commercial trucks illegally driving and parking on roads in the community. We request DOT allocation of funding for additional truck signage throughout the community. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 17 Parks Committe **Location Address:** District Wide	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	217202323E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Equipment that satisfies the workout requirement of beginners as well as experienced fitness buffs. Funding allocation for equipment bolted/cemented to the ground. **Responsible Agency**: Department of Parks and Recreation **Location Address:** District Wide	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	217202324E	**Request:** Provide new traffic or pedestrian signals **Explanation:** It is very difficult for traffic emerging from the "Tercery streets without hindrance" at East 38th Street and Glenwood Road. Vehicles consistently obstructed full view. **Responsible Agency**: Department of Transportation **Location Address:** East 38th Street **Cross Street 1:** Glenwood Road **Cross Street 2:** Glenwood Road	Further study by the agency of this request is needed.
25	217202325E	**Request:** Enhance cash assistance programs **Explanation:** College students attending classes, interns and/or graduates seeking employment, MTA fare becomes a burden and creates a financial hardship. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
26	217202326E	**Request:** Forestry services, including street tree maintenance **Explanation:** Complaints of trees obstructing and/or clogging drain pipes at East 43th Street at the dead end. **Responsible Agency**: Department of Parks and Recreation **Location Address:** East 43 Street **Cross Street 1:** Dead End **Cross Street 2:** Dead End	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27	217202327E	**Request:** Other commercial district revitalization requests **Explanation:** Create a sense of community and promote the businesses in the area at Chruch Avenue and Nostrand Avenue. **Responsible Agency**: Department of Small Business Services **Location Address:** Church Avenue **Cross Street 1:** Nostrand Avenue **Cross Street 2:** Nostrand Avenue	The agency will try to accommodate this issue within existing resources.
28	217202328E	**Request:** Other street trees and forestry services requests **Explanation:** Installation of tree guards enhances the beauty of the district at Snyder Avenue and Brooklyn Avenue. We request funding allocation from the Department of Parks and Recreation to cover the cost of this project. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Snyder Avenue **Cross Street 1:** Brooklyn Avenue **Cross Street 2:** Brooklyn Avenue	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
29	217202329E	**Request:** Enhance home care services **Explanation:** There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
30	217202330E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Very difficult for traffic emerging from the side streets at East 39th Street and Farragut Road without hindrance. Vehicles consistently obstructed full view. **Responsible Agency**: Department of Transportation **Location Address:** East 39th Street **Cross Street 1:** Farragut Road **Cross Street 2:** Farragut Road	Further study by the agency of this request is needed.
31	217202331E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Very difficult for traffic emerging from the side street at East 35th Street and Farragut Road without hindrance. Vehicles consistently obstructing full view. **Responsible Agency**: Department of Transportation **Location Address:** East 35 Street **Cross Street 1:** Farragut Road **Cross Street 2:** Farragut Road	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
32	217202332E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Residents particularly young people lack skills necessary for employment. **Responsible Agency**: Department of Youth & Community Development **Location Address:** District Wide	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
33	217202333E	**Request:** Other programs to address public health issues requests **Explanation:** Funding for early mammogram testing. Early mammogram testing means treatment starts earlier. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Supported by All Elected Officials Public Safety Committee of Community Board 17 **Location Address:** District Wide	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
34	217202334E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** There are many socio-economic factors (i.e. Cost of living/lack of affordable housing, unemployment, cost of childcare, medical health problems etc.) that are underlying contributors to a multitude of psychological disorders and maladaptive behavior. By identifying the root cause and providing adequate resources will help individuals cope. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	217202335E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Mental health continues to plague our community. Too many, trauma is a reality. There is a need for Increased funding for trained professionals in this field, to provide the service needed to address this long standing issue in our community. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
36	217202336E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The Board continue to advocate for programs that provide opportunities for community residents to engage in healthy eating and physical activities. The community is saturated with Chinese and Caribbean food stores whose menus are not calorie controlled. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
37	217202337E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** There has been an explosion of new high rise buildings which leads to to an increase in population and an increase in fires. Community Board 17 supports the continuation of funding for the Fire Prevention, Inspection Team and the Juvenile Fire Setters intervention program. Fire safety initiatives and outreach are critical to the prevention of fires **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	217202338E	**Request:** Other enforcement requests **Explanation:** Funding to include an additional vehicle for the Sanitation Superintendent to move around the community and acquaint his/herself with the community and the issues that most affect the residents. **Responsible Agency**: Department of Sanitation **Location Site Name:** Dsny Garage Bk 17 **Address:** 10502 Dsny Garage Brooklyn South	The agency will try to accommodate this issue within existing resources.
39	217202339E	**Request:** Increase home delivered meals capacity **Explanation:** The impact of COVID-19 and the closing of the Senior Centers has caused an increased demand for Meals on Wheels service to the many seniors and shut-in. DFTA was able to establish emergence procurement contracts that provided meals directly to the seniors. We request continued funding for this needed program. Additionally, we request screening of the applicants applying for the contracts. CB17 received numerous reports of food being delivered on some steps and porches unknown to the seniors. Many were unable to use the food after squirrels and cats tore the bags and scattered most of the food. Continued Funding for DFTA's HDM is necessary during this pandemic. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
40	217202340E	**Request:** Enhance home care services **Explanation:** It is often difficult for physicians to ascertain the living conditions of their patients, especially seniors. Additionally, the restrictions of Medicare vs. Medicaid insurance has negatively impacted home health aide services. Some older adults experience difficulties ambulating, lack of elevators/working elevators and obtaining door-to-door transportation. Funding is needed for MD's home visits, home physical/occupational therapy, visiting nurse services for medication, review/administration, wound care etc. In addition to outreach services to homebound older adults and elderly to allow the to age in place as many cannot afford long term care or independent senior housing/communities. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
41	217202341E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Garbage receptacle discourages littering, the placement of household materials in receptacle and increases the likelihood of an improved quality of live in communities. We would want to place these new receptacles District Wide all corners where there is currently a garbage bin in addition to high traffic areas where there aren't receptacles. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
42	217202342E	**Request:** Other expense budget request for SBS **Explanation:** We ask SBS to encourage and finance businesses that display calorie controlled menu and focuses on serving calorie controlled food to their customers. Incentives should be given to those businesses that promotes and serve calorie controlled food that focuses on healthy eating, such ads Juice and Salad Bars. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	217202343E	**Request:** Other expense budget request for SBS **Explanation:** Commercial districts serve 95% of the population in CB17. They also include majority of the Mom and Pop shops in the district. Therefore we request that SBS fund programs that assist business that have been impacted by COVID. We also push for the expansion of some business corridors. On Utica Ave (from East NY to Ave D), on Ave D (from East 46 to East 51),On Church Avenue from Bedford Ave to Utica Avenue and On Church Avenue from Utica to east 98. Due to language barriers, many business owners did not take advantage of the PPE and their businesses were impacted financially during the pandemic. Outreach is necessary to assist businesses affected. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
44	217202344E	**Request:** Other homelessness prevention program request **Explanation:** CB17 is in need of an ongoing fund to help homeowners at risk of losing their homes. Funding would cover emergency expenses including: legal bills, lien payments, emergency repairs and other one-tie emergency costs during a crisis. Funding through community organizations such as NHS would greatly assist homeowners who are most at risk of loosing their homes. **Responsible Agency**: Human Resources Administration	HRA provides anti-eviction and homeowners legal services and rent and mortgage arrears services. This request should also be directed to HPD.
45	217202345E	**Request:** Provide, expand, or enhance homeless prevention programs/anti-eviction legal services **Explanation:** Many African-American Individuals particularly the elderly, are at risk of losing their homes due to predatory lending, reverse mortgage, loss of income leading to defaulting mortgages, signing documents, and unscrupulous real estate agents that pressure individuals to sell their houses for a fraction of the true cost. Difficulties paying property taxes and utilities which could lead to liens and eventually to auctioning off the home, are all issues that impacts homeowners. An expansion of cash assistance/rent negotiation programs as well as mortgage refinancing advisors would be helpful in assisting tenants and homeowners remain in their housing. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
46	217202346E	**Request:** Other homelessness prevention program request **Explanation:** The leading cause of death for residents in East Flatbush are heart disease and cancer Exercise is one way to maintain a healthy weight.CB17 advocatex to protect and expand government programs that provide meals to children and help families purchase food, such as SNAP/Food Stamps and emergency food programs. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for SNAP outreach. SNAP is an entitlement program that is available to everyone who applies for it and qualifies as eligible.
47	217202347E	**Request:** Enhance educational and recreational programs **Explanation:** We request the enhancement of educational programs and recreational activities for seniors. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
48	217202348E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Expand capacity of the NYPD tow pound. There is a need for expansion of space to keep pace with ro-tows in the district. **Responsible Agency**: Police Department **Location Site Name:** Citywide	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.
49	217202349E	**Request:** Other educational programs requests **Explanation:** Researsh suggest, Music and Performing Arts programs in our schools help students in other areas such as math. Adding Music and Performing Arts to the curriculum will greatly enhance students learning. We also advocate for funding/support to businesses such as the Cynthia King Dance Studio, located at 21 Snyder Avenue, Brooklyn 11226. **Responsible Agency**: Department of EducationCynthia King Dance Studio	Further study by the agency of this request is needed.

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Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
50	217202350E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** There are traps and monitors in other areas in the City monitoring the mosquitoe population. CB17 request traps and monitors in all Parks in District 17 as residents are subjected to swarms of mosquitoe bites, especially in Paerdegat park. **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** District Wide	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
51	217202351E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Housing, educaiton, job assistance, health care and other human services are investment in our human resources that hace been underfunded because we are so woefully undercounted. With the onset of the COVID-19 panedmic, more access and realiability in the HRA system for services are essential to low income residents in our community. **Responsible Agency**: Human Resources Administration	Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, incluidng enrollment in SNAP and assistance finding other benefits, such as food pantries.
52	217202352E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Additional equipment needed to combat the illegally parked commercial vehicles since ticketing has not been a viable deterrent **Responsible Agency**: Police Department **Location Site Name:** 67 Police Precinct **Address:** 2820 Snyder Avenue, Brooklyn, Ne	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
53	217202353E	**Request:** Other NYPD staff resources requests **Explanation:** We continue to request the expansion of the NCO allotment of police officers in our district. The areas mentioned are one of many that harbor sometimes violent crowds. We need to ensure these areas remain safe and other residents feel safe to traverse. **Responsible Agency**: Police Department **Location Address:** East 95 Street **Cross Street 1:** Rutland Road **Cross Street 2:** Rutland Road	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218202301C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Community and Civic Associations **Location Address:** Avenue U **Cross Street 1:** Flatbush Avenue **Cross Street 2:** Flatbush Avenue	This project is included in the ten-year plan.
02	218202302C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required. **Responsible Agency**: Police Department **Supported by:** All Local Elected Officals All Community and Civic Associations **Location Site Name:** 63rd Police Precinct	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	218202303C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U, to improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center as well as the constant line up of "dollar" vans, adds to hazardous pedestrian and vehicular travel safety conditions at this location. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Community and Civic Associations **Location Address:** Flatbush Avenue **Cross Street 1:** Avenue U **Cross Street 2:** Avenue U	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
04	218202304C	**Request:** Reconstruct streets **Explanation:** Reconstruct Church Lane roadway and raise to grade, in conjunction with DEP, from Remsen Avenue to East 86 Street to include new sidewalks. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Church Lane **Cross Street 1:** Remsen Avenue **Cross Street 2:** Remsen Avenue	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	218202305C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Church Lane **Cross Street 1:** Remsen Avenue **Cross Street 2:** Remsen Avenue	This request is not recommended for funding.
06	218202306C	**Request:** Reconstruct streets **Explanation:** Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 99th Street **Cross Street 1:** Flatlands Avenue **Cross Street 2:** Flatlands Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	218202307C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Construct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 99 Street **Cross Street 1:** Flatlands Avenue **Cross Street 2:** Flatlands Avenue	Further study by the agency of this request is needed.
08	218202308C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Construct bioswales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bioswales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Community and Civic Associations **Location Address:** Flatbush Avenue **Cross Street 1:** Belt Parkway **Cross Street 2:** Belt Parkway	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	218202309C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue L roadway, in conjunction with DEP, from East 69 Street to East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue L **Cross Street 1:** East 69 Street **Cross Street 2:** East 69 Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
10	218202310C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue L, between East 69 Street and East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue L **Cross Street 1:** East 69 Street **Cross Street 2:** East 69 Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	218202311C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 72 Street roadway, in conjunction with DEP, from Ralph Avenue to Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 72nd Street **Cross Street 1:** Ralph Avenue **Cross Street 2:** Ralph Avenue	Further study by the agency of this request is needed.
12	218202312C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 72 Street **Cross Street 1:** Ralph Avenue **Cross Street 2:** Ralph Avenue	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	218202313C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue M roadway, in conjunction with DEP, from East 66 Street to Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue M **Cross Street 1:** East 66th Street **Cross Street 2:** East 66th Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
14	218202314C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT,on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue M **Cross Street 1:** East 66 Street **Cross Street 2:** East 66 Street	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	218202315C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 38 Street **Cross Street 1:** Kings Highway **Cross Street 2:** Kings Highway	NYC DOT completed this project with an in-house initiative.
16	218202316C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 38 Street **Cross Street 1:** Kings Highway **Cross Street 2:** Kings Highway	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	218202317C	**Request:** Reconstruct streets **Explanation:** Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Foster Avenue **Cross Street 1:** Ralph Avenue **Cross Street 2:** Ralph Avenue	Further study by the agency of this request is needed.
18	218202318C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Foster Avenue **Cross Street 1:** Ralph Avenue **Cross Street 2:** Ralph Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	218202319C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 56 Street **Cross Street 1:** Avenue J **Cross Street 2:** Avenue J	NYC DOT completed this project with an in-house initiative.
20	218202320C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 56 Street **Cross Street 1:** Avenue J **Cross Street 2:** Avenue J	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	218202321C	**Request:** Reconstruct streets **Explanation:** Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Flatlands 7 Street **Cross Street 1:** East 105 Street **Cross Street 2:** East 105 Street	Further study by the agency of this request is needed.
22	218202322C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Flatlands 7 Street **Cross Street 1:** East 105 Street **Cross Street 2:** East 105 Street	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	218202323C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue W **Cross Street 1:** East 69 Street **Cross Street 2:** East 69 Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
24	218202324C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue X **Cross Street 1:** East 69 Street **Cross Street 2:** East 69 Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	218202325C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 80 Street roadway from Foster Avenue to Glenwood Road, in conjunction with the Department of Environmental Protection to also reconstruct catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 80th Street **Cross Street 1:** Foster Avenue **Cross Street 2:** Foster Avenue	This project is included in the ten-year plan.
26	218202326C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** East 80 Street **Cross Street 1:** Foster Avenue **Cross Street 2:** Foster Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	218202327C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue N **Cross Street 1:** East 85 Street **Cross Street 2:** East 85 Street	NYC DOT completed this project with an in-house initiative.
28	218202328C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Avenue N **Cross Street 1:** East 85 Street **Cross Street 2:** East 85 Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	218202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct the Marine Park Oval, Baseball Fields and Playground. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Council Member Maisel secured $4,500,000 toward the reconstruction of the Oval Project. Additional funding is necessary to complete the all renovations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Marine Park **Address:** Avenue U, Brooklyn, New York, NY	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
30	218202330C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Refurbish and renovate Breukelen Community Center which has the capacity to host afterschool activities, tutoring in a modern classroom equipped with smart boards, athletic activities in a gymnasium, culinary workshop in a full instructional kitchen, job readiness workshops in an updated computer lab, and space to accommodate the community's many seniors as well as additional activities. **Responsible Agency**: Housing Authority **Supported by:** Borough President Eric Adams **Location Site Name:** Breukelen Projects Comm Building **Address:** 717 East 105 Street, Brooklyn, N	In order to fund this initiative contact local elected officials for appropriations.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	218202331C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue H roadway from East 55 and East 56 Street in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Location Address:** Avenue H **Cross Street 1:** East 55 Street **Cross Street 2:** East 55 Street	Further study by the agency of this request is needed.
32	218202332C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue H from East 55 to East 56 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions. **Responsible Agency**: Department of Environmental Protection **Location Address:** Avenue H **Cross Street 1:** East 55 Street **Cross Street 2:** East 55 Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	218202333C	**Request:** Other requests for park, building, or access improvements **Explanation:** Replace the rusting Salt Marsh foot bridge in Marine Park, as well as repair or replace the seating plaza at Burnett Street and Avenue U and the asphalt paths leading up to it. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Marine Park Salt Marsh	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	218202334C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade or Renovate the Lenape Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Lenape Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
35	218202335C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install more and better security lighting to help increase public safety at Canarsie Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected officials All Area Community and Civic Associations **Location Site Name:** Canarsie Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	218202336C	**Request:** Other park maintenance and safety requests **Explanation:** Canarsie Park and Marine Park: Designate these Parks as sites where Parks Police Stations or Offices are located to reduce the response times for 911 and 311 calls. At the very least there should be a greater police presence in these parks due to their size, the number of daily visitors, and potential for unsafe and/or illegal activities. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	This request is not recommended for funding.
37	218202337C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of McGuire Park/Fields on Bergen Avenue to include a Bocce Court, Pickleball Courts and a Dog Run. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** McGuire Park/Fields	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
38	218202338C	**Request:** Other capital budget request **Explanation:** Construct a Canarsie Community Center at the old Canarsie Movie Theatre located at 9310 Avenue L or site next to the 69th Police Precinct. **Responsible Agency**: Department of Youth & Community Development **Supported by:** All Local Elected Officials All Area Community and Civic Associations	DYCD neither receives nor distributes capital funds.

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	218202339C	**Request:** Other capital budget request for NYCEM **Explanation:** Canarsie Emergency Disaster Plan and Generators **Responsible Agency**: Office of Emergency Management **Supported by:** All Local Elected Officials All Area Community and Civic Associations	Further study by the agency of this request is needed.
40	218202340C	**Request:** Reconstruct streets **Explanation:** Reconstruct Paerdegat 9th Street, in conjunction with DEP, from East 80th Street to Paerdegat Avenue North. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and need to be reconstructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Address:** Paerdegat 9 Street **Cross Street 1:** East 80 Street **Cross Street 2:** Paerdegat Avenue North	Further study by the agency of this request is needed.
CS	218202341C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process. **Responsible Agency**: Department of Transportation **Location Address:** Avenue K **Cross Street 1:** Bergen Avenue **Cross Street 2:** Bergen Avenue	This project is included in the ten-year plan.

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218202342C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process. **Responsible Agency**: Department of Transportation **Supported by:** Councilmember Maisel **Location Address:** Bergen Avenue **Cross Street 1:** Avenue K to Avenue L **Cross Street 2:** Avenue K to Avenue L	This project is included in the ten-year plan.

Fiscal Year 2023 Preliminary Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218202301E	**Request:** Provide more community board staff **Explanation:** Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation. **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** All Local Elected Officials All Community and Civic Associations	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	218202302E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Increase Funding for Additional New York City Housing Authority (NYCHA) Maintenance Staff. Fund additional personnel essential to address all ongoing health and safety issues at the areas three (3) NYCHA housing Projects Bayview, Breukelen and Glenwood. **Responsible Agency**: Housing Authority **Supported by:** All Local Elected Officials All Community and Civic Associations	Approval of this request depends on sufficient Federal/State funds.

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	218202303E	**Request:** Provide more firefighters or EMS workers **Explanation:** Increase Funding for Additional Personnel - FDNY Engine Companies #257, #309, and #323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions. **Responsible Agency**: Fire Department **Supported by:** All Local Elected Officials All Community and Civic Associations	Further study by the agency of this request is needed.
04	218202304E	**Request:** Hire additional uniformed officers **Explanation:** Increase funding for Additional Personnel - 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular. **Responsible Agency**: Police Department **Supported by:** All Local Elected Officials All Community and Civic Associations	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	218202305E	**Request:** Other cleaning requests **Explanation:** Assign Additional Personnel - Department of Sanitation. Fund additional personnel for Brooklyn Sanitation District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities. **Responsible Agency**: Department of Sanitation **Supported by:** All Local Elected Officials All Community and Civic Associations	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	218202306E	**Request:** Forestry services, including street tree maintenance **Explanation:** Assign Additional Personnel - Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Community and Civic Associations	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
07	218202307E	**Request:** New equipment for maintenance **Explanation:** Increase funding for New Equipment for Maintenance - Department of Parks & Recreation. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have adequate manpower and equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Community and Civic Associations	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	218202308E	**Request:** Other traffic improvement requests **Explanation:** Increase Funding for Additional Personnel for Street Maintenance - Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Community and Civic Associations	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	218202309E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings. **Responsible Agency**: Department of Buildings **Supported by:** All Local Elected Officials All Community and Civic Associations	This request is not recommended for funding.
10	218202310E	**Request:** Extend library hours or expand and enhance library programs (BPL) **Explanation:** Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers. **Responsible Agency**: Brooklyn Public Library **Supported by:** All Local Elected Officials All Community and Civic Associations	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
11	218202311E	**Request:** Forestry services, including street tree maintenance **Explanation:** Increase or adjust the schedule for grass and weeds mowing, tree inspections, and prunning to better match the predicted weather events during the fiscal year. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	The agency will try to accommodate this issue within existing resources.

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	218202312E	**Request:** Other expense budget request for EDC **Explanation:** Economic Development of the Rockaway Parkway Corridor including Street Cleaning, Maintenance, Capital Improvements, Beautification and Revitalization of Small Businesses. **Responsible Agency**: Economic Development Corporation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Manhattan

The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301202301C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
02	301202302C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
03	301202303C	**Request:** Other capital budget request for NYCEM **Explanation:** Reinstate funding for and move forward with Interim flood Protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area) **Responsible Agency**: Office of Emergency Management	The agency will accommodate this issue within existing resources.
04	301202304C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc. **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	301202305C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Work with DDG to implement stormwater retention practices such as bioswales in Barnett Newman Triangle **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Barnett Newman Triangle	Further study by the agency of this request is needed.
06	301202306C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021. **Responsible Agency**: Department of Transportation	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
07	301202307C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Fulton Market Building	Further study by the agency of this request is needed.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	301202308C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Franklin Street **Cross Street 1:** Hudson Street **Cross Street 2:** Hudson Street	Temporary improvements have been made at this location until permanent improvements can be made.
09	301202309C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Repair Theater Alley behind the Park Row block. **Responsible Agency**: Department of Transportation **Location Address:** Theater Alley **Cross Street 1:** Beekman Street **Cross Street 2:** Beekman Street	Further study by the agency of this request is needed.
10	301202310C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets. **Responsible Agency**: Department of Transportation **Location Address:** Moore Street **Cross Street 1:** Water Street **Cross Street 2:** Water Street	Reconstruction is temporarily planned to occur in FY 2023.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	301202311C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Vestry Street **Cross Street 1:** West Street **Cross Street 2:** West Street	Temporary improvements have been made at this location until permanent improvements can be made.
12	301202312C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Staple St **Cross Street 1:** Duane St **Cross Street 2:** Duane St	Temporary improvements have been made at this location until permanent improvements can be made.
13	301202313C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** North Moore Street **Cross Street 1:** Hudson Street **Cross Street 2:** Hudson Street	Temporary improvements have been made at this location until permanent improvements can be made.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	301202314C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Greenwich Street **Cross Street 1:** Vestry Street **Cross Street 2:** Vestry Street	Temporary improvements have been made at this location until permanent improvements can be made.
15	301202315C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Duane St **Cross Street 1:** Greenwich St **Cross Street 2:** Greenwich St	Temporary improvements have been made at this location until permanent improvements can be made.
16	301202316C	**Request:** Other requests for park, building, or access improvements **Explanation:** Replace the current pathway material at City Hall Park with the more durable Bluestone. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** City Hall Park	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	301202317C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district. **Responsible Agency**: Department of Transportation **Location Address:** Collister Street **Cross Street 1:** Laight Street **Cross Street 2:** Laight Street	Temporary improvements have been made at this location until permanent improvements can be made.
18	301202318C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City. **Responsible Agency**: Department of Transportation **Location Address:** South End Avenue **Cross Street 1:** Liberty Street **Cross Street 2:** Liberty Street	Further study by the agency of this request is needed.
19	301202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bowling Green	Further study by the agency of this request is needed.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	301202320C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Governors Island	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
21	301202321C	**Request:** Other capital budget request for DEP **Explanation:** Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
22	301202322C	**Request:** Other capital budget request for EDC **Explanation:** For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	301202323C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units) **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
24	301202324C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** People with low or no vision have difficulty knowing when the traffic signals change, hence when it is safe to cross the street. Auditory signals that can inform people with low vision should be added to the intersections along Centre St, especially by government buildings so that they can safely participate in government related activities along that very busy road. **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
25	301202325C	**Request:** Other capital budget request for DEP **Explanation:** Support of City's "Green Infrastructure Program" to assure all city parks and green streets have precious green space and adequate stormwater capture. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
26	301202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** DPR should work with CB 1 and Friends of City Hall Park to review the list of recommended repairs including repair of broken pavement, replace chemically damaged plantings and soil, tree maintenance, broken water features **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	301202327C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
28	301202328C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** When the Rector Street pedestrian bridge across West St (RT 9) was removed, some residents with low or no vision requested that the traffic light at Albany and West St be made accessible to them. Adding an auditory signal at that corner is requested to allow those residents to recover the independence that they lost when the bridge was removed without having to walk to W Thames St. **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
29	301202329C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	301202330C	**Request:** Other transportation infrastructure requests **Explanation:** The east side of CB 1 has very little active recreation space for the growing youth population. DOT has an area known as the "Dugout Space" located beneath the Brooklyn Bridge ramps off South St between Frankfort and Robert F. Wagner Sr. Place. This large lot has been little used by DOT for many years and should be converted into a green play space for youth from CB 1 and 3. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
31	301202331C	**Request:** Upgrade or create new plazas **Explanation:** We need additional public restrooms in our neighborhood. Appropriate capital funding for the installation of the approved public restroom on the plaza at 1 Centre Street. **Responsible Agency**: Department of Transportation **Location Site Name:** Municipal Building Plaza **Address:** 1 Centre Street, Manhattan, New	The agency will try to accommodate this issue within existing resources.
32	301202332C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Traffic calming measures for 2nd Place and Battery Place **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	301202333C	**Request:** Other requests for park, building, or access improvements **Explanation:** City Hall Park should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** City Hall Park	Further study by the agency of this request is needed.
34	301202334C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Fund the transition from gas lights at City Hall Park to LED **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** City Hall Park	Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.
35	301202335C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
36	301202336C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2023 Preliminary Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	301202337C	**Request:** Other traffic improvement requests **Explanation:** Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
38	301202338C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure. **Responsible Agency**: Department of Transportation	This location is not city owned
39	301202339C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection. **Responsible Agency**: Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
40	301202340C	**Request:** Other capital budget request for NYCTA **Explanation:** Construction of Bus Stop in Front of P.S. 276 **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
41	301202341C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians. **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.
42	301202342C	**Request:** Renovate interior building component **Explanation:** Renovate or replace the elevators serving school facilities at 75 Broad Street. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
43	301202343C	**Request:** Renovate interior building component **Explanation:** Renovate or replace the elevators serving school facilities at 81 New Street. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
44	301202344C	**Request:** Renovate interior building component **Explanation:** SCA Renovate interior Repair elevators serving school facilities at 26 Broadway **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
45	301202345C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor community pools such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
46	301202346C	**Request:** Other capital budget request for DPR **Explanation:** Contribute funding to complete buildout of the Pier 26 Estuarium **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hudson River Park **Address:** Pier 26, Manhattan, New York, NY	This property is not under Parks' jurisdiction. Please contact the appropriate agency.
47	301202347C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Contribute funding towards proposed expansion by Friends of Finn Square. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Finn Park	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
48	301202348C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Duane Park **Address:** Duane Park, Manhattan, New York,	Further study by the agency of this request is needed.
49	301202349C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
50	301202350C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Contribute capital funding for Governors Island athletic field upgrades (CB has previously requested and GI doesn't currently have the funding) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Governors Island	This property is not under Parks' jurisdiction. Please contact the appropriate agency.

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Priority	Tracking Code	Project Information	Agency Response
51	301202351C	**Request:** Other capital budget request for DEP **Explanation:** Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
52	301202352C	**Request:** Other capital budget request for DEP **Explanation:** Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan. **Responsible Agency**: Department of Environmental Protection	This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.
53	301202353C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Pedestrians need to cross both streets and on-ramps/off-ramps to the FDR/Brooklyn Bridge to travel north/south on Pearl Street. Some of the pedestrian crossings beneath the Brooklyn Bridge on Pearl Street are unmarked and the signaling can be unclear. Pedestrians also share their crossing time with vehicles turning onto the on-ramps. There were 4 crashes reported in this stretch of roadway between August 2020-2021. **Responsible Agency**: Department of Transportation **Location Address:** Pearl Street **Cross Street 1:** Frankfort Street	Further study by the agency of this request is needed.
54	301202354C	**Request:** Repair or provide new street lights **Explanation:** Replace non-historic streetlamps with Bishops Crook street lamps or best fitting contextual alternative within CB 1s historic districts. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Priority	Tracking Code	Project Information	Agency Response
55	301202355C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Expand grant programs for restorations of landmarked buildings in parks **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	301202356C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	301202357C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Install waste containment compartments in the public rights-of-way in areas where residential conversion buildings overwhelm the sidewalks. Such installations may be found in other large cities like Barcelona, Seville, and The Hague. **Responsible Agency**: Department of Sanitation	Use the agency's application/RFP procedure. Contact the agency.
CS	301202358C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge. **Responsible Agency**: Economic Development Corporation **Location Site Name:** East River Waterfront Esplanade	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	301202359C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a $4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional $3 million for capital work and $300,000 for design and engineering. **Responsible Agency**: Economic Development Corporation **Location Site Name:** South Street Seaport Historic District	Further study by the agency of this request is needed.
CS	301202360C	**Request:** Other capital budget request for EDC **Explanation:** Construct a pool for the aquatics program **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	301202361C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fund additional intergovernmental coordinate to expedite the proposed intersection safety improvements that resulted from the study of Route 9A (West Street) traffic patterns from 59th Street to Battery Place, focusing on pedestrian and vehicular interaction. **Responsible Agency**: Department of Transportation **Supported by:** City Hall Park **Location Address:** Route 9A **Cross Street 1:** 59th St **Cross Street 2:** 59th St	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	301202362C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct playground in The Battery. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Battery Park	Work on this project/program has either been completed or will be finished in FY 2022.
CS	301202363C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rebuild comfort station and park office in The Battery. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Battery Park	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
01	301202301E	**Request:** Provide more community board staff **Explanation:** Increase Community Board budget to $400,000 which would be the first increase in over 20 years. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	301202302E	**Request:** Other expense budget request for EDC **Explanation:** Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
03	301202303E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for mental health and outreach to the homeless population in CB 1. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
04	301202304E	**Request:** Hire additional crossing guards **Explanation:** Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Agency Response
05	301202305E	**Request:** Other enforcement requests **Explanation:** Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
06	301202306E	**Request:** Other NYPD staff resources requests **Explanation:** Increase hourly rate for guards and provide full time positions **Responsible Agency**: Police Department	This request is beyond the purview of the NYPD. The responsibility lies with the Office Of Labor Relations.
07	301202307E	**Request:** Other traffic improvement requests **Explanation:** Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
08	301202308E	**Request:** Conduct traffic or parking studies **Explanation:** Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees. **Responsible Agency**: Department of Transportation	Temporary improvements have been made at this location until permanent improvements can be made.

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Priority	Tracking Code	Project Information	Agency Response
09	301202309E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect delivery of City services and infrastructure investment to match growth of residents, workers, tourists and students. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
10	301202310E	**Request:** Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible **Explanation:** Rebuild excess public right-of-way under DOT jursidiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Pace University **Address:** 1 Pace Plaza, Manhattan, New Yor	Further study by the agency of this request is needed.
11	301202311E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
12	301202312E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists. **Responsible Agency**: Department of Transportation **Location Address:** John Street **Cross Street 1:** William Street **Cross Street 2:** Pearl Street	Further study by the agency of this request is needed.
13	301202313E	**Request:** Other expense budget request for LPC **Explanation:** Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections. **Responsible Agency**: Landmarks Preservation Commission	The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.
14	301202314E	**Request:** Support nonprofit cultural organizations **Explanation:** The Seaport Museum is in the final year of a 4-year commitment of $650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** South Street Seaport Museum **Address:** 12 Fulton St	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
15	301202315E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase full-time personnel for Parks Department Enforcement (PEP) Officers and maintenance workers, including in the Battery. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
16	301202316E	**Request:** Other expense budget request for DOT **Explanation:** Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations. **Responsible Agency**: Department of Transportation	DOT has begun process for implementation of program.
17	301202317E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** DCP should review development rights transfer zoning at the South Street Seaport Historic District, including an update and search for alternative receiving sites outside of the historic district. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
18	301202318E	**Request:** Other traffic improvement requests **Explanation:** Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians. **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
19	301202319E	**Request:** Other affordable housing programs requests **Explanation:** Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	301202320E	**Request:** Other health care facilities requests **Explanation:** Provide funding to Gouverneur Healthcare. **Responsible Agency**: Health and Hospitals Corporation **Location Address:** 227 Madison Street	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21	301202321E	**Request:** Hire additional uniformed officers **Explanation:** Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
22	301202322E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase resources to address the proliferation of rats and other vermin in Lower Manhattan. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
23	301202323E	**Request:** Provide programs for homeless veterans **Explanation:** Increase funding for mental health and outreach to the population of homeless veterans in CB1. **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
24	301202324E	**Request:** Other educational programs requests **Explanation:** Expand Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events. **Responsible Agency**: Department of Education	This request has already been funded.
25	301202325E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
26	301202326E	**Request:** Other NYPD staff resources requests **Explanation:** Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
27	301202327E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response. **Responsible Agency**: Fire Department **Location Site Name:** Battery Park City Authority Parks	Further study by the agency of this request is needed.
28	301202328E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase enforcement of regulations for commercial and residential waste. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
29	301202329E	**Request:** Other expense budget request for DPR **Explanation:** Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for better targeting of service requests. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Battery Park City Parks	This property is not under Parks' jurisdiction. Please contact the appropriate agency.

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Priority	Tracking Code	Project Information	Agency Response
30	301202330E	**Request:** Other programs to address public health issues requests **Explanation:** Provide the necessary funding to hire and maintain sufficient trainers and program designers for the Race to Justice Program to propagate the teachings of this program to community based organizations that work within Community District 1 and provide social support and education to groups such as LGBTQIA, youth, elderly, homeless, minority, etc. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
31	301202331E	**Request:** Other programs to address public health issues requests **Explanation:** Provide the necessary funding to hire and maintain sufficient trainers and program designers for the Race to Justice Program to propagate the teachings of this program across all city agencies and make all trainings online and with an at-your-own-pace option. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
32	301202332E	**Request:** Provide more frequent organics/recycling collection service for schools and institutions **Explanation:** Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
33	301202333E	**Request:** Enhance NORC programs and health services **Explanation:** Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location. **Responsible Agency**: Department for the Aging	Use the agency's application/RFP procedure. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	301202334E	**Request:** Other expense budget request for EDC **Explanation:** This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
35	301202335E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
36	301202336E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Support "Partnerships for Parks" to support neighborhood volunteers with maintenance of parks during this time of fiscal austerity. These groups help bridge the gap. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
37	301202337E	**Request:** Conduct traffic or parking studies **Explanation:** Study Left turn from southbound 9A onto Albany Street **Responsible Agency**: Department of Transportation	This location is not city owned

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	301202338E	**Request:** Conduct traffic or parking studies **Explanation:** Audit of curbside parking regulations to maximize curb space for a variety of other uses other than agency parking. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
39	301202339E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street. **Responsible Agency**: Department of Transportation	This location is not city owned
40	301202340E	**Request:** Conduct traffic or parking studies **Explanation:** Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
41	301202341E	**Request:** Conduct traffic or parking studies **Explanation:** Study locations for cargo bike parking throughout the district: Study areas within the district that serve a wider body of users than a specific commercial enterprise. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
42	301202342E	**Request:** Other affordable housing programs requests **Explanation:** Establish a program with the aim of the preservation of affordable housing in Battery Park City. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
43	301202343E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct a study how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
44	301202344E	**Request:** Other expense budget request for DOE **Explanation:** Decouple funding from class sizes: Reduce class size - pandemic class size fluctuates, fund classroom teacher instead of funding per class **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
45	301202345E	**Request:** Other expense budget request for EDC **Explanation:** Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center. **Responsible Agency**: Economic Development Corporation **Location Site Name:** US Coast Guard Building **Address:** 1 South Street, Manhattan, New Y	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
46	301202346E	**Request:** Other expense budget request for LPC **Explanation:** Provide funding for ADA compliance studies for historic public schools. **Responsible Agency**: Landmarks Preservation Commission	LPC has regularly supported and approved work to make designated historic buildings, including schools, accesible, in compliance with the Americans with Disabilities Act and NYC code requirements, and approved rules that enable streamlined review of such work. Such work is applicant driven, in this case by DOE and SCA.
47	301202347E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Additional funding for DOB inspectors, specifically for investigating and inspecting reported zoning violations and sidewalk sheds. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
48	301202348E	**Request:** Other expense budget request for DOB **Explanation:** Fund an education and support program to assist buildings in the interpretation of their environmental score and the options to reach compliance. **Responsible Agency**: Department of Buildings	Further study by the agency of this request is needed.
49	301202349E	**Request:** Other expense budget request **Explanation:** Mayors Office of Sustainability: Provide funding to study purpose-driven retrofits of individual city-owned and leased buildings, street furniture, and other low-story glazed structures in order to mitigate bird window collisions. **Responsible Agency**: Department of Buildings	This request does not fall under DOB's jurisdiction. Please refer to OMB.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	302202301C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate funds for the 100,000 square foot Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's key community giveback was the option to build the Bleecker School, a 100,000 square foot public school that would serve approximately 600 students. If the Bleecker School is not built, 100,000 square feet of school space reverts to NYU for university use. If the Bleecker School option expires on December 31, 2021, $65+ million in value transfers from NYC taxpayers to NYU, based on the average price per buildable square foot in Manhattan and arguably higher, due to the lack of vacant land in Greenwich Village. P **Responsible Agency**: Department of Education **Location Site Name:** Bleecker Street School	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
02	302202302C	**Request:** Other capital budget request **Explanation:** Allocate funds for the permanent preservation of Elizabeth Street Garden, in its entirety, on land owned by NYC Department of Housing Preservation & Development, on a through lot on Elizabeth Street and Mott Streets, between Prince and Spring Streets. CB2 urges HPD to transfer jurisdiction over this lot to the Parks Dept. without further delay. The neighborhood around Elizabeth St. Garden lacks open space. Little Italy and SoHo account for 23% of CB 2's population, but have only 3% of its open space, virtually 100% paved, for an open space ratio of only 0.07 acres per 1,000 residents. The Elizabeth St. Garden is located in the only downtown Manhattan neighborhood that the NYC Parks Department defines as underserved by open space. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Elizabeth Street Garden Multiple Elected Officials **Location Site Name:** Elizabeth Street Garden **Address:** Elizabeth St. bet. Prince & Spri	The Department of Parks and Recreation does not maintain this facility.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	302202303C	**Request:** Other capital budget request for HPD **Explanation:** Allocate funds to develop affordable housing at 2 Howard St. once the site is transferred to the City. This underused, federally-owned parking garage would make an ideal location for affordable housing. Durinf a recent conversation with a representative of the U.S. General Services Administration, we were told that the transfer of this property to NYC was a real possibility. CB2 is a strong supporter of affordable housing and believes money allocated to purchase this property from the federal government would be a big win for the community. **Responsible Agency**: Department of Housing Preservation & Development **Location Address:** 2 Howard Street **Cross Street 1:** Lafayette Street **Cross Street 2:** Howard Street	Further study by the agency of this request is needed.
04	302202304C	**Request:** Other capital budget request for DEP **Explanation:** Allocate funds for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park. In the aftermath of Hurricane Sandy, it became clear that the Hudson River waterfront was dangerously vulnerable. After making this request last year, the agency response was that further study of the request was needed. We would like to know if any study has been done and, if so, what were the findings and recommendations. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	302202305C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds for the complete renovation the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dapolito Recreation Center	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	302202306C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Allocate funds for a full branch renovation of the Hudson Park Library. The public health, social, and economic challenges of the current moment have rendered NYPL's work more essential than ever. During the COVID-19 pandemic the Library expanded its online presence to ensure access to information, resources, and programs for all New Yorkers through webinars, classes, book clubs, live tutoring, and career/financial counseling that supported schools, job-seekers, and students, among others. Due to the digital divide, NYPL also supplemented these offerings with limited in-person services, maintenance of its WiFi networks, and the distribution of thousands of reading materials. **Responsible Agency**: New York Public Library **Location Site Name:** Hudson Park Library **Address:** 66 Leroy Street	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
07	302202307C	**Request:** Other capital budget request for DOE **Explanation:** Allocate funds for technology improvements, including smartboards, laptops and computers for PS 3, PS 41, PS 130, MS 297, P721, P751, Broome Street Academy, Chelsea Career and Technical Education High School, City-As-School High School, Harvest Collegiate High School, Harvey Milk High School and the NYC iSchool. CB 2 supports additional funding for technology at these schools to ensure that all children have access to technology, a critical equity issue in education. **Responsible Agency**: Department of Education	This request has already been funded.
08	302202308C	**Request:** Other capital budget request for DPR **Explanation:** Allocate funds for the development of the Water Tunnel site on Hudson Street at Clarkson Street for recreation, including community scoping sessions. This vacant lot, which is home to a DEP shaft connecting to the water tunnel has long been promised as open space for the residents of CB2. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hudson Street **Address:** Hudson Street **Cross Street 1:** Clarkson Street **Cross Street 2:** West Houston Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	302202309C	**Request:** Renovate exterior building component **Explanation:** Allocate funds to P.S. 3 for gymateria dividers to increase flexibility and use, as well as weatherproofing of the rooftop playground. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 3 **Address:** 490 Hudson Steet	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
10	302202310C	**Request:** Other cultural facilities and resources requests **Explanation:** Allocate funds to create signage/markers/public art acknowledging and celebrating the rich history and contributions of the African diaspora within CB2. **Responsible Agency**: Department of Cultural Affairs	More information is required, specifically each request must be tied to one organization, and mention a specific project.
11	302202311C	**Request:** Other capital budget request for DOE **Explanation:** Allocate funds to build STEAM and Literacy programs, including a Wet Lab, Maker Space, Literacy Lab and Library / Media Center, as well as to add water bottle refilling stations at City-as-School High School. **Responsible Agency**: Department of Education **Location Site Name:** City-As-School **Address:** 16 Clarkson Street, Manhattan, N	Unable to prioritize funding for this project request at this time.
12	302202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds to install an irrigation system to the planted area in Seravalli Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seravalli Playground **Address:** Gansevoort Street, Manhattan, Ne	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	302202313C	**Request:** Support nonprofit cultural organizations **Explanation:** Allocate $1 million for Greenwich House Music School. Since 1905, GHMS has provided high-quality, affordable arts education for New Yorkers of all ages. The school provides scholarships based on need and merit for their classes, public school outreach programs, as well as affordable rehearsal and performance space for local musicians, among a number of other community benefits. The building hasn't had any major work done on it in decades and anticipates beginning a large capital project that will need $5 million to complete, The school has $4 million in City funding secured and the school needs an additional $1 million in funding in the City's FY23 budget. Some of the major renovations in this project will include: accessibility, fire safety and securing a crumbling foundation. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Greenwich House Music School **Address:** 44-46 Barrow Street	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
14	302202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds for the complete renovation of Vesuvio Playground. The number of children using Vesuvio Playground continues to grow. The current design was completed in 2006 and was not really adequate to meet the needs of the surrounding community even at the time of opening. Further, the current design does not maximize the possibilities in the envelope of the square footage available to the public and much of it is worn down and not functioning. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vesuvio Playground	Further study by the agency of this request is needed.

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	302202315C	**Request:** Other capital budget request for DPR **Explanation:** Allocate funds for the Horatio Greenstreet West 4th Street and 8th Avenue wall (to have the wall removed and have the garden match the design of the greenstreet across 8th Avenue). **Responsible Agency**: Department of Parks and Recreation **Location Address:** Horatio Street **Cross Street 1:** 8th Avenue **Cross Street 2:** 8th Avenue	Further study by the agency of this request is needed.
16	302202316C	**Request:** Other capital budget request for DPR **Explanation:** Allocate funds for replacing the fence at the Time Landscape. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Time Landscape **Address:** LaGuardia Place & West Houston S	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	302202317C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Allocate funds for the update and renovation of Minetta Playground. This very popular playground has become worn down over the years and suffers from an ongoing rat infestation problem. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Minetta Playground	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	302202318C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds for the completion of Desalvio Playground (which at this point may be to take legal action against the developer who built on the adjacent lot and has not removed all remnants of their construction). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** DeSalvio Playground **Address:** Spring and Mulbarry Streets	This project has been completed in this fiscal year, or a previous fiscal year.
19	302202319C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds to find and develop appropriate space for additional dog parks. There is an ongoing need for more recreational space for dogs within Community District 2 and dog owners have beenmaking these requests for years. **Responsible Agency**: Department of Parks and Recreation	More information needed from Community Board about other potential locations.
CS	302202320C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Allocate funds to reconstruct Clarkson St. from West St. to Greenwich St. including repair & replacement of Belgian blocks and installation of a granite bicycle lane. The Belgian block street bed on Clarkson St. bet. West and Greenwich Sts. is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs and with strollers, bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering people walking there. A granite strip bike lane will provide comfortable, direct bike access and keep bike riders off the sidewalk. **Responsible Agency**: Department of Transportation **Location Address:** Clarkson Street **Cross Street 1:** Greenwich Street **Cross Street 2:** Greenwich Street	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	302202321C	**Request:** Reconstruct streets **Explanation:** Allocate funds to install a granite strip bicycle lane on Morton Street between West Street and Washington Street. The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton Street is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite between West and Washington Streets and striped eastward from Washington. The new 75 Morton Street school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all. **Responsible Agency**: Department of Transportation **Location Address:** Morton Street **Cross Street 1:** West Street **Cross Street 2:** West Street	The agency will try to accommodate this issue within existing resources.
CS	302202322C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Allocate funds to repair and replace Belgian blocks on Bond St., between Broadway and the Bowery, on Wooster St. between Houston and Canal Streets., on Gansevoort and Little West 12th Streets between 9A and 8th Ave., and on 14th St. between 9th Ave. and Route 9A. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. In some cases the structural base is so deteriorated, reconstruction is needed. Current poor condition is hazardous to pedestrians and a blight to the historic districts. The restoration of these streets with Belgian blocks is essential in keeping with the nature of these historically important areas **Responsible Agency**: Department of Transportation	This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Agency Response
01	302202301E	**Request:** Other expense budget request **Explanation:** Allocate funds to hire additional DOT inspectors to work nights and weekends to conduct enforcement and compliance of Temporary Open Restaurant guidelines. Since the commencement of the Open Restaurant initiative under DOT, there has been an abdication of enforcement responsibility by the agency. Consequently, there has been an explosion of restaurants operating contrary to Open Restaurant guidelines. Additional inspectors are needed to addfress this imbalance and give some relief to residents and rule-abiding competing businesses. (More than one year into this program and the flouting of the guidelines by food establishments is worse than ever.) **Responsible Agency**: Department of Transportation	DOT has begun process for implementation of program.
02	302202302E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds to extend the protected bicycle lane on 6th Ave. (Ave. of the Americas) from 8th St./Greenwich Ave. to Canal St. A northbound bike lane on Church St. connects to 6th Ave. at Franklin St. continuing to Canal St.; a protected bike lane on 6th Ave. from Greenwich Ave./8th St. goes to 59th St. A protected bike lane extension bet. Canal St. and Greenwich Ave./8th St. would provide a much needed continuous bike route from downtown to uptown. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
03	302202303E	**Request:** Other expense budget request for DOB **Explanation:** Allocate funds for an inventory of Interim Multiple Dwellings in CD2 that includes a complete count of not only the current units but also all units created since the inception of their enabling legislation, including how many have been converted to other uses and how many such units exist today. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	302202304E	**Request:** Other expense budget request for HPD **Explanation:** Allocate funds to correct the deficiencies in the Certificate of No Harassment pilot program that expires on October 31, 2021 in light of the results of the report issued by The Coalition Against Tenant Harassment in December 2020. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
05	302202305E	**Request:** Provide or expand access to capital **Explanation:** Allocate funds from the SBS LMI (Low-to-Moderate Income) Storefront Loan Program to include Census Tract 00041.00 (Chinatown in CB2 and Little Italy) as an eligible Census Tract for the next phase of the SBS LMI Storefront Loan Program. **Responsible Agency**: Department of Small Business Services	Feedback will be used for future programs
06	302202306E	**Request:** Other expense budget request for NYPL **Explanation:** Allocate funds to maintain FY22 expense funding for all CB2 libraries. In FY22 libraries received a full restoration of expense funding from the City to FY20 levels. This funding will help maintain library services, collections, and programs. The FY22 expense funding allows the City's three library systems to fully restore library services post-COVID and to continue to improve its facilities. Prior to the pandemic, in FY19, programming at CB2's three libraries saw a combined total of well over 73,000 attendees . Jefferson Market Library was closed for renovations for a full quarter during this period, and so this total would have been even higher. Thus, the need for our local libraries is clear and maintaining the FY22 levels is essential. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
07	302202307E	**Request:** Other expense budget request **Explanation:** Allocate funds to conduct an in-depth study on coastal flood protection within Community District; explore funding and building green infrastructure within Community District 2. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
08	302202308E	**Request:** Other expense budget request for DSNY **Explanation:** Allocate funds for the DSNY to evaluate the quantity and condition of trash and recycling containers, evaluate pick-up schedules and adjust them as necessary, design rat-resistant trash containers, and improve trash removal by providing more frequent litter basket collection, especially on weekends and around spaces that attract a large volume of people. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	302202309E	**Request:** Other expense budget request for DOE **Explanation:** Allocate more funding for certified licensed trained social workers for emotional support for teacher and students. **Responsible Agency**: Department of Education	This request has already been funded.
10	302202310E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funds for the NYC Men Teach to recruit, train and retain talented non-traditional public school educators in order to close the representation gap between our students and those that teach them. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	302202311E	**Request:** Other expense budget request for LPC **Explanation:** Allocate additional funding for LPC staff and the agency operating budget to increase capacity. Sufficient funding is needed for staff and capacity to ensure: 1) prompt calendaring of buildings and districts that are proposed for designation to ensure that modifications are not made that would render the consideration moot, 2) monitoring of approved applications to ensure that the work is carried out in accordance with the approved plans and that the final work conforms to the approved application, 4) identification by staff of buildings with violations for work done without commission approval and those brought to the attention of the Commission by the public and that steps are taken to correct the violations. **Responsible Agency**: Landmarks Preservation Commission	The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.
12	302202312E	**Request:** Other zoning and land use requests **Explanation:** Allocate funds for a study of "soft" sites (i.e., sites with less than 50% of current FAR) in CD2 that have the potential for redevelopment. This could be for voluntary inclusionary housing or for standard development. This inventory should include all parts of the district and be organized by subdistrict and by current zoning. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	302202313E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts., including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage. Lack of visibility, wide crossings, illegal parking, and multiple pedestrian crossings create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. now encompassing the Stonewall Natl. Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, requiring more safety measures.. The nearby s.w. side of Christopher St. and Greenwich Ave. (the major approach to the Stonewall area) needs traffic signal changes, like split phase with a dedicated green pedestrian light or flashing arrow, and daylighting to.... **Responsible Agency**: Department of Transportation **Location Address:** Waverly Place **Cross Street 1:** Christopher Street **Cross Street 2:** Grove Street	Further study by the agency of this request is needed.
14	302202314E	**Request:** Other expense budget request for HHC **Explanation:** Allocate funds to the Health & Hospitals Corporation for a follow-up Community Health Assessment to examine the success of the Lenox Hill Greenwich Village stand-alone emergency department model to understand the impact of the hospital's closing; and to survey the general experience of accessing medical services. **Responsible Agency**: Health and Hospitals Corporation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
15	302202315E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funds for teacher training and reading and writing curricula that use a structured literacy approach. **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	302202316E	**Request:** Other educational programs requests **Explanation:** Reinstate pre-pandemic funding for arts education. In 2014, a report by Comptroller Scott Stringer acknowledged the widely accepted benefits of arts education and its positive influence on children, including but not limited to: academic attainment, social emotional development and future employment. Chancellor Carranza's Arts School Report for 2017-2018 announced a record spending on arts education. This included the administration's $23 million investment to expand programming, renovate arts spaces, and hire new teachers. However, for FY22, the City slashed arts education funding by 70% due to shortfalls in tax revenue related to the loss of tax revenue resulting from the shutdown. CB2 strongly supports reinstating pre-pandemic funding for arts education in our public schools. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
17	302202317E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Allocate funds to support BE NYC implementation to support entrepreneurship throughout CB2. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
18	302202318E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funds for effective rat control throughout Community District 2 parks, especially now as open restaurant programs have increased vermin complaints and the DOHMH has confirmed that rat infestation is well beyond pre-pandemic levels. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
19	302202319E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Allocate funds for staffing of gates and expanded hours at Jefferson Market Garden. This garden is one of the truly special gems in CD2. The City should increase funding to it so its hours can be increased and the garden can be enjoyed by more residents in our district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
20	302202320E	**Request:** Other request for services for the homeless **Explanation:** Allocate funds to address issues of homelessness misuse of the space within Golden Swan Park. This request may require a partnership between DHS and the Parks Department. For much of the past year, the Parks Department has struggled to deter individuals from defecating in some of the hidden areas in this little gem of a park. **Responsible Agency**: Department of Homeless Services **Location Site Name:** Golden Swan Park **Address:** 6th Avenue & West 4th Street	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
21	302202321E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funding for Washington Square Association Music Fund. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Washington Square Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Priority	Tracking Code	Project Information	Agency Response
22	302202322E	**Request:** Improve trash removal and cleanliness **Explanation:** Allocate funds for more frequent trash removal, and/or for larger-capacity, sanitary, trash bins in Parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	302202323E	**Request:** Provide more athletic programming (i.e. league, aquatic) **Explanation:** Allocate funds to increase the number of Learn to Swim programs. Learn to Swim offerings for young children especially are very limited in the neighborhood and would be very popular if offered in a heated and indoor pool at Vesuvio. EVERYONE NEEDS TO KNOW HOW TO SWIM! **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
24	302202324E	**Request:** Conduct traffic or parking studies **Explanation:** Allocate funds to install a fully continuous shared street on University Pl. from 14th St. to W. 4th St., considering provision for deliveries, drop-offs/pickups, emergency and other necessary access. In Phase 2, conduct a study to install a greenway on University Pl. from 14th to W. 4th St. University is now a shared street btw. 13th and 14th streets resulting in reduced vehicular traffic on University, already a quiet street oriented to community life. A fully shared street would create a calm and safe neighborhood environment that further enhances the street's use and enjoyment, which could be even more enhanced by a subsequent greenway. **Responsible Agency**: Department of Transportation **Location Address:** University Place **Cross Street 1:** 14th Street **Cross Street 2:** West 4th Street	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	302202325E	**Request:** Address traffic congestion **Explanation:** Allocate funds to address continuing congestion problems on E. 12th St., focusing on 12th bet. Broadway and 5th Ave. problem areas and placard parking abuses on 12th bet. University Pl. and Broadway. E. 12th St. is an essential ambulance route from Lenox Health Greenwich Village on 7th Ave. to hospitals on the east side. **Responsible Agency**: Department of Transportation **Location Address:** East 12th Street **Cross Street 1:** Broadway **Cross Street 2:** Broadway	This request includes more than one proposal. Funding for part is recommended.
26	302202326E	**Request:** Conduct traffic or parking studies **Explanation:** Allocate funds for a study, including test applications and evaluations of curbside access, for package deliveries by commercial vehicles, taxi and car service pick-up and drop-off, and loading and unloading of personal vehicles in CB2M with selection of test areas through community consultation. Increases in e-commerce deliveries on residential streets and in for hire vehicles have led to additional demands on streets and curb space but not enough available curb space to accommodate this demand, resulting in double parking, traffic congestion, increased air and noise pollution,time costs, wasted fuel and other negative impacts, calling for more loading zones. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
27	302202327E	**Request:** Other expense budget request for CECM **Explanation:** Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct a study on the effects that full street closures for commercial events have on neighboring businesses and residents. Community Board 2 remains disturbed by the endless proliferation of promotional and commercial events, some permitted and some not, which are occurring regularly in SoHo and, to a lesser extent, in NoHo. These events clog sidewalks and streets and often result in chaotic street scenes costing the City money and resources as it struggles to bring order to the mayhem. Residents are inconvenienced and neighboring businesses are hurt as temporary "pop-up" shops commandeer the sidewalks, close streets and often blast music that illegally impacts the quality of life of the neighbors. **Responsible Agency**: Citywide Event Coordination and Management	The agency will try to accommodate this issue within existing resources.
28	302202328E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Allocate funds for a washing machine and dryer to give students access at MS 297 and City-as-School High School. Because students who lack access to laundry facilities tend to have higher absentee rates, CB 2 supports funding the installation of washers and dryers at schools that serve students in temporary or transitional housing. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	302202329E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct a study and create a traffic safety plan for Canal St. to analyze and remedy its long-lived hazardous walking, bicycling and driving conditions that endanger people's lives (2016-2020: traffic crashes injured at least 54 cyclists (one killed), 109 pedestrians (one killed) and 229 motorists (one killed) on Canal btw. Hudson St. and Manhattan Bridge). Examine traffic calming, road design, modal changes, signalization improvements, curbside reform, and other solutions to address untenable conditions such as the snarled flow of traffic, overly crowded sidewalks (forcing pedestrians to walk in the street), excessive curb-to-curb street widths (creating difficult, unsafe crossings), and misuse of curbside space **Responsible Agency**: Department of Transportation	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
30	302202330E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds for traffic safety improvements at Cooper Sq. Plaza crossing (4th Ave. to Bowery at E. 6th St.) including speed humps, signage, signalization changes. The roadway winding around and through Cooper Sq. Plaza bet 4th Avenue at E. 7th St. and the Bowery at E. 6th St. presents numerous crossing hazards to pedestrians and potential vehicular conflicts, such as buses, taxis, livery vehicles, trucks and private cars entering from the Bowery at excessive speeds, obstruction of drivers' visibility at the 4th Ave. bend in the roadway, lack of coordinated traffic light signals at the Bowery with a constant "Walk" light misleading pedestrians, and pedestrians crossing every which way, for lack of information on where to cross. **Responsible Agency**: Department of Transportation **Location Address:** Cooper Square **Cross Street 1:** Bowery **Cross Street 2:** Bowery	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
31	302202331E	**Request:** Other expense budget request for MOME **Explanation:** Allocate funds to enable the Mayor's Office of Media and Entertainment (MOME) to conduct enforcement and compliance of film and television permits. As the number of film shoots in CD2 continues to proliferate, as does the number of complaints we receive from our residents and businesses. We feel strongly that MOME needs to have enforcement staff that tracks film shoots in real time and proactively to ensure that all permits are being adhered to. **Responsible Agency**: Mayor's Office of Media and Entertainment	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
32	302202332E	**Request:** Other expense budget request **Explanation:** Allocate funds to explore funding and building green infrastructure within Community District 2. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
33	302202333E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed. **Responsible Agency**: Department for the Aging **Supported by:** Visiting Neigbors	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
34	302202334E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds to install temporary protective barriers to the bike lane on West Houston St. bet. Washington and West Sts. to provide safer access to the Hudson River Park greenway until more permanent safety improvements can be added. The bike lane at this location is wedged between right and left turn lanes, and cyclists are often caught between trucks at great hazard. **Responsible Agency**: Department of Transportation **Location Address:** West Houston Street **Cross Street 1:** West Street **Cross Street 2:** West Street	Further study by the agency of this request is needed.
35	302202335E	**Request:** Other programs to address public health issues requests **Explanation:** Allocate funds to provide outreach and treatment that targets individuals who are using drugs on NYC streets. We support the work of Greenwich House as our local provider of needed substance abuse treatment to New Yorkers within our district and without. However, we also support DOHMH initiating an outreach program that targets individuals openly using drugs on public streets, so they can get the help they need. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
36	302202336E	**Request:** Plant new street trees **Explanation:** Allocate funds to plant new street trees throughout Community District 2. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
37	302202337E	**Request:** Other cultural facilities and resources requests **Explanation:** Increase arts and cultural funding for CB2 community centers, such as Greenwich House (which stepped up during the height of the pandemic with summer camps and remains an essential resource for families in need), The LGBT Community Center, Center on the Square Neighborhood Senior Center, and Our Lady of Pompeii Senior Center. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
38	302202338E	**Request:** Other expense budget request for HPD **Explanation:** Allocate funds to identify all government-owned properties where affordable housing might be constructed (including sites such as police and fire stations). **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
39	302202339E	**Request:** Other expense budget request **Explanation:** Allocate funds to the Sanitation Department to educate residents on compost recycling and drop-off locations and possibly reinstitute residential composting in CB2 **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
40	302202340E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and at the intersection of W, 8th St., 6th and Greenwich Aves, considering solutions such as nstallation of a traffic diverter on the northern lane of Greenwich Ave. at 6th Ave. and/or continuing the 6th Ave. protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
41	302202341E	**Request:** Other expense budget request **Explanation:** Allocate funds to provide or expand ADA accessibility education, specifically to mitigate the ADA non-compliance lawsuit trend targeting small businesses in CB2, particularly, in landmarked districts. The funding for this ADA accessibility education should 1. increase awareness of the litigation and 2. provide proactive tactics for businesses to navigate the situation including how a business can efficiently demonstrate "readily achievable" compliance for small businesses in landmarked districts. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
42	302202342E	**Request:** Other expense budget request **Explanation:** Allocate funds to create an ADA Compliance Pilot Program (Greenwich Village and parts of Chinatown/Little Italy in CB2) that offers complimentary accessibility audits to businesses by licensed architects and offers low-cost/no-cost loans to make the changes. **Responsible Agency**: Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.

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Priority	Tracking Code	Project Information	Agency Response
43	302202343E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funds from the Parks Department to add benches at Minetta Triangle Park. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
44	302202344E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funds from the Parks Department for a re-imagining of the Playground of the Americas. This often overlooked and underused playground needs a redesign to make it more attractive to the children in Community District 2. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
45	302202345E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds to conduct a study of the blocks impacted by design changes related to dangerous traffic conditions on Jane St. btw. Greenwich and 8th Aves. and at the W. 13th St./Greenwich Ave./Horatio St. intersection, including Jane btw. Greenwich and 8th Aves., Greenwich btw. 8th Ave. & Jane, Horatio btw. W. 4th St. and 8th Ave. and W. 13th approaching Greenwich Ave./Horatio St. Recent design, operational and regulatory changes related to increasing pedestrian safety at the Mobil gas station at Horatio St. and 8th Ave. have led to westbound traffic from W. 13th St. having to turn either north or south on Greenwich Ave. resulting in unforeseen increases in vehicular activity and speeding on Greenwich btw. W. 13th and W. 14th Sts. and on Jane St. btw. Greenwich and 8th St. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
46	302202346E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funds to repair rhe drainage problem apparently resulting from the installation of new fences at the LaGuardia Garden. Following the renovation of LaGuardia Garden, there appears to be a drainage problem resulting in ponding at the site. Several area residents contend that the proiblem did not exist before the renovation. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
47	302202347E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funds for resurfacing and leveling of surface at William F. Passanante Ballfield at W Houston and 6th Ave. **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the project is currently in procurement.
48	302202348E	**Request:** Other expense budget request for DCLA **Explanation:** Funding request for long-term furniture and technical equipment at the new Gansevoort Rehearsal Space. The West Village Rehearsal Co-Op (a partnership between HERE, IndieSpace, New Ohio Theatre and Rattlestick Theater), requests a grant of $15,000 to outfit the new rehearsal space at 60-74 Gansevoort. Funds will go towards furniture and theatrical sound and lighting equipment at this crucial moment to create a well-equipped, welcoming home for a diverse membership of artists and companies. Expected usefulness of these items will go beyond five years. This space and equipment will be available for free or below market rental rates for countless performing arts organizations and independent performing artists that would otherwisenot be able to afford this kind of quality space and equipment **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
49	302202349E	**Request:** Other park programming requests **Explanation:** Allocate funding for the Washington Square Conservancy Community Arts Grant program. **Responsible Agency**: Department of Parks and Recreation	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
50	302202350E	**Request:** Expand the frequency or hours of operation of ferries **Explanation:** Allocate funds to investigate the potential for ferry service from the west side (more accessible to our community) to Governors Island. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
51	302202351E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funding to retrofit school buildings to make public space safer and have that information publicly accessible. **Responsible Agency**: Department of Education	This request has already been funded.

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Priority	Tracking Code	Project Information	Agency Response
01	303202301C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This will be a destination park that will provide waterfront access with various amenities needed by the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pier 42	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
02	303202302C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, $2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Allen Street and Pike Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	303202303C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities. **Responsible Agency**: Housing Authority **Location Site Name:** La Guardia Addition **Address:** 282 Cherry Street, Manhattan, Ne	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
04	303202304C	**Request:** Renovate or upgrade public housing developments **Explanation:** Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities. **Responsible Agency**: Housing Authority **Location Site Name:** Baruch Houses Addition **Address:** 100 Columbia Street, Manhattan,	In order to fund this initiative contact local elected officials for appropriations.
05	303202305C	**Request:** Renovate or upgrade public housing developments **Explanation:** 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities. **Responsible Agency**: Housing Authority **Location Site Name:** 45 Allen Street Houses **Address:** 45 Allen Street Houses, Manhatta	In order to fund this initiative contact local elected officials for appropriations.
06	303202306C	**Request:** Renovate or upgrade public housing developments **Explanation:** LES Infill I (175 Eldridge Street) is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 9 floors. Many tenants are older, with vulnerabilities and disabilities. **Responsible Agency**: Housing Authority **Location Site Name:** Lower East Side I Infill Houses **Address:** 175 Eldridge Street, Manhattan,	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
07	303202307C	**Request:** Other capital budget request for DPR **Explanation:** Funding for community gardens is needed for new fencing and installation of on-site water. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	303202308C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The first floor of the Stanton Street park building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sara Delano Roosevelt Park	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09	303202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The one full size and two half-sized basketball courts are in need of upgrade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Clinton Cherry Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
10	303202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Play equipment, safety surface, spray shower, and comfort station need renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Coleman Oval Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	303202311C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pier 35	Further study by the agency of this request is needed.
12	303202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The above-ground mini-pool should be redesigned and reconstructed as an in-ground pool. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Tompkins Square Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
13	303202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sidney Hillman Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	303202314C	**Request:** Reconstruct streets **Explanation:** For the last decade, these very popular bike lanes routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary. **Responsible Agency**: Department of Transportation **Location Address:** Allen Street **Cross Street 1:** East Houston Street **Cross Street 2:** Madison Street	The agency will try to accommodate this issue within existing resources.
15	303202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New permanent fencing on east side along Mulberry Street and on Baxter Street in Columbus Park is needed for safety **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Columbus Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
16	303202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the full size basketball court in Baruch Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Baruch Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	303202317C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments being constructed in Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5. **Responsible Agency**: Department of Education	Community Board located in sub-districts without identified seat need.
18	303202318C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovations are needed in Kimlau Square for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kimlau Square	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
19	303202319C	**Request:** Renovate or upgrade an elementary school **Explanation:** PS 63 electric wiring upgrade for 4th floor gym to support air conditioning **Responsible Agency**: Department of Education **Location Site Name:** PS 63	Unable to prioritize funding for this project request at this time.
20	303202320C	**Request:** Renovate or upgrade an elementary school **Explanation:** PS 63 Renovate student bathrooms - specifically the cafeteria and 4th floor bathrooms. **Responsible Agency**: Department of Education **Location Site Name:** PS 63 **Address:** 121 East 3 Street, Manhattan, Ne	Unable to prioritize funding for this project request at this time.
21	303202321C	**Request:** Renovate or upgrade an elementary school **Explanation:** PS 63 electric wiring upgrade for auditorium to support air conditioning **Responsible Agency**: Department of Education **Location Site Name:** PS 63	Unable to prioritize funding for this project request at this time.
22	303202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Montgomery/East Broadway Triangle area needs redesign and renovation to be useable by residents. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Montgomery/East Broadway Triangle	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
23	303202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sara Delano Roosevelt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	303202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc at ABC Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ABC Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	303202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Nathan Strauss Playground needs new play equipment, safety surface, and spray showers. The multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Nathan Strauss Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
26	303202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is needed to redesign and renovate children's playground and water play area at Corlears Hook Park on Cherry Street in Manhattan. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Corlears Hook Park **Address:** Cherry Street, Manhattan, New Yo	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	303202327C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** The library funding needs for Hamilton Fish Library Branch are $1.5M for a renovation that will include ADA compliance, and may require fire alarm, security and technology upgrade, heating and cooling systems. **Responsible Agency**: New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
28	303202328C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Play equipment, safety surface, spray shower area, and greenery needs renovation at Seward Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seward Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
29	303202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the fountain operable at Seward Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seward Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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01	303202301E	**Request:** Other senior center program requests **Explanation:** No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
02	303202302E	**Request:** Increase home delivered meals capacity **Explanation:** Home-delivered meals provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
03	303202303E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** CD 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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04	303202304E	**Request:** Expand tenant protection programs **Explanation:** The Stabilizing NYC Program defends low-income tenants in predatory equity buildings from harassment and eviction and holds landlords accountable for predatory practices. This is currently a City Council initiative funded through discretionary funding. Baselining this program would allow for more strategic planning for out-years. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.
05	303202305E	**Request:** Enhance NORC programs and health services **Explanation:** NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
06	303202306E	**Request:** Other facilities for the homeless requests **Explanation:** CD 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units. **Responsible Agency**: Department of Homeless Services	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.

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Priority	Tracking Code	Project Information	Agency Response
07	303202307E	**Request:** Expand street outreach **Explanation:** Increased funding is needed for more Manhattan Outreach Consortium homeless outreach workers and supervisors. These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
08	303202308E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Beacon programs exist in school-based community centers and serve children during after school hours, weekends, school vacation periods and the summer months. There are more than 17,000 children in CD 3 that can benefit from these programs. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
09	303202309E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was cancelled in summer 2020 and reinstated at reduced level after demand from community and service providers. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	303202310E	**Request:** Other park maintenance and safety requests **Explanation:** Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
11	303202311E	**Request:** Other park programming requests **Explanation:** Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
12	303202312E	**Request:** Provide, expand, or enhance job training **Explanation:** Jobs-Plus provides NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services. This funding should be expanded so that every NYCHA development, including all those in CD 3, can be offered this programing. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
13	303202313E	**Request:** Other expense budget request for DSNY **Explanation:** DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	303202314E	**Request:** Forestry services, including street tree maintenance **Explanation:** Funding would go towards keeping up with demand for pruning and stump removal requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
15	303202315E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
16	303202316E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** The Bridging the Gap program focuses investments to add social worker and support staff to schools with high homeless population and will benefit from more funding. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
17	303202317E	**Request:** Other expense budget request for NYCHA **Explanation:** The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance. These are crucial staff positions needed to support our NYCHA buildings. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	303202318E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
19	303202319E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school. **Responsible Agency**: Department of Education	This request has already been funded.
20	303202320E	**Request:** Provide, expand, or enhance job training **Explanation:** The Jobs to Build On program offers low-income non-NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services. It is currently funded by City Council but should be baselined by HRA so that agencies can offer consistent programming and it will not be in danger of being cut every year. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty. Note that HRA's funding is used to procure services under City procurment rules.
21	303202321E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups at these locations. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	303202322E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Some schools have bags of garbage sitting on the campus or at the curb for several days, especially when preparing to open or close the schools or prepare for holidays. DSNY needs increased funding to add necessary additional pick-ups for schools. **Responsible Agency**: Department of Sanitation	The agency will accommodate this issue within existing resources.
23	303202323E	**Request:** Provide more frequent litter basket collection **Explanation:** Weekday, Sunday and holiday basket service has been reduced for the current year because of lack of funding. Basket service must be restored and expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. DSNY is still below pre-COVID levels of basket pick-ups. Open Restaurants have increased the amount of garage because increased restaurant capacity and number of people. Especially on weekends baskets are overflowing, even with the additional cleaning and bagging by workers funded by Council discretionary funding. CD 3 streets have piles of garbage between sheds and sidewalk seating and residential garbage is placed in whatever space available as traditional locations now taken up with restaurant sheds. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
24	303202324E	**Request:** Provide, expand, or enhance job training **Explanation:** The Bridge program is currently funded by City Council. This is pre-apprenticeship training that connects the specific skills needed to succeed in the advance tech training The City had promised funding but has not fully funded and baselined this program that will expand job opportunities. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Note that HRA's funding is used to procure services under City procurement rules.

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Priority	Tracking Code	Project Information	Agency Response
25	303202325E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** The Cornerstone programs serve students and their families year-round in NYCHA community centers. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304202301C	**Request:** Other affordable housing programs requests **Explanation:** Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer **Location Site Name:** Harborview Terrace **Address:** 525 W 55th St	The agency will accommodate this issue within existing resources.
02	304202302C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Fulfill the city's commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th avenue. **Responsible Agency**: Department of Transportation **Supported by:** CHEKPEDS HYHK Alliance BID	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	304202303C	**Request:** Other capital budget request for EDC **Explanation:** The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A ship docked for 24 hours can emit the equivalent of 12,000 cars passing through the neighborhood at a time. Creating a facility for cruise ships to "plug-in" to draw power from the existing power grid will reduce diesel particulate matter and improve the water quality in the Hudson River. EDC should work with the cruise ship companies to upgrade the terminal and reduce the carbon footprint of the cruise ship industry. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Cruise Ship Terminals	Further study by the agency of this request is needed.
04	304202304C	**Request:** Other public housing upgrades or renovations requests **Explanation:** The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes cause great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents. **Responsible Agency**: Housing Authority **Supported by:** Harborview NYCHA Tenant Associations **Location Site Name:** Harborview Terrace NYCHA **Address:** 525 West 55th Street	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	304202305C	**Request:** Provide technology upgrade **Explanation:** Expand funding for reliable high-speed Wi-Fi in all schools within Community District 4. Schools continue to receive funding for computer carts and mobile devices from local elected officials, however, the buildings internet and Wi-Fi infrastructure is inadequate to support the use of these devices. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
06	304202306C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (10th and 11th Avenues) including treat pits and trees. As committed by NYC DOT in the 11th Avenue project: 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete. **Responsible Agency**: Department of Transportation	Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.
07	304202307C	**Request:** Other affordable housing programs requests **Explanation:** Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street & 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA) **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Clinton Housing Development Corporation Westside Neighborhood Alliance **Location Address:** 500 & 560 West 52nd St	This request includes more than one proposal. Funding for part is recommended.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	304202308C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Restore and Expand funding for the Better Bin Pilot Program. The Better Bin pilot program resulted in a new bin prototype, but testing and roll-out have been suspended due to a lack of funding. There are also areas in our neighborhood in need of additional baskets (e.g. recycling in addition to trash, to prevent overflow). Improvements to litter baskets as well as additional baskets in areas of need could help with the rat problem and improve sidewalk aesthetics. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	304202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation in decades and is in need of serious upgrades. The Parks Department should engage the community in a design planning process to upgrade the facilities throughout and create a 21st Century Park for Hell's Kitchen. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dewitt Clinton Park **Address:** 11th Ave. &, W 54th St	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	304202310C	**Request:** Renovate interior building component **Explanation:** Expand funding to upgrade and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair or upgrades to touchless systems. **Responsible Agency**: Department of Education	This request has already been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	304202311C	**Request:** Other transit infrastructure requests **Explanation:** Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities. **Responsible Agency**: Transit Authority **Supported by:** HYHK Alliance CHEKPEDS **Location Address:** West 41 St **Cross Street 1:** 10th Ave **Cross Street 2:** 10th Ave	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
12	304202312C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Hartley House Hudson Guild **Location Site Name:** Hartley House **Address:** 413 West 46 Street, Manhattan, N	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	304202313C	**Request:** Renovate or upgrade public housing developments **Explanation:** Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas. **Responsible Agency**: Housing Authority **Supported by:** Harborview Terrace Tenants Association Council Member Helen Rosenthal **Location Site Name:** Harborview Terrace **Address:** 525 West 55th Street	In order to fund this initiative contact local elected officials for appropriations.
14	304202314C	**Request:** Renovate interior building component **Explanation:** Expand funding to the School Construction Authority for security cameras in the following schools: P.S. 33 Chelsea Prep, 281 9th Avenue; P.S. 111 Adolph S. Ochs, 440 West 53rd Street; P.S. 212 Midtown West, 328 West 48th Street. **Responsible Agency**: Department of Education **Supported by:** Superintendent District 2 Manhattan Principals of PS 33,111, and 212	Unable to prioritize funding for this project request at this time.
15	304202315C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Fund a Brooklyn/Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Pier 57	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	304202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Increase funding to an additional $1 Million to renovate Penn South Basket Ball Court; also drinking fountain and surface area and sidewalks **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Penn South Playground **Address:** West 26 Street 8/9 Avenues	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	304202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The dog run at DeWitt Clinton Park is heavily used and in need of resurfacing. The surface should smooth out and soften the asphalt, which is cracked and split throughout both the small and large dog run areas. Improved water facilities should also be completed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dewitt Clinton Park **Address:** 11th Ave. &, W 54th St	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	304202318C	**Request:** Renovate exterior building component **Explanation:** Provide funding for needed roof repair at Manhattan Bridges High School at 525 West 50th Street. The leaking roof over the science labs are inhibiting students from utilizing the labs as well as hindering the school from having the out of date labs upgraded. **Responsible Agency**: Department of Education **Location Site Name:** Manhattan Bridges High School **Address:** 525 West 50th Street	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
19	304202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	304202320C	**Request:** Reconstruct streets **Explanation:** Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue. **Responsible Agency**: Department of Transportation **Supported by:** CHEKPEDS **Location Address:** 9th Ave **Cross Street 1:** West 55th St **Cross Street 2:** West 55th St	Temporary improvements have been made at this location until permanent improvements can be made.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	304202321C	**Request:** Renovate or upgrade an elementary school **Explanation:** Provide Funds to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events. **Responsible Agency**: Department of Education **Supported by:** Speaker Corey Johnson **Location Site Name:** P.S. 111 **Address:** 440 West 53rd Street	Unable to prioritize funding for this project request at this time.
22	304202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street and between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground floods regularly and is a series of numerous trip hazards. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gutenberg Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	304202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th & 9th Avenues **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mccaffrey Playground **Address:** W. 43rd Street, between 8th & 9t	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
24	304202324C	**Request:** Renovate interior building component **Explanation:** Fund needed elevator replacement at the Bayard Rustin Educational Complex at 351 West 18th Street. **Responsible Agency**: Department of Education **Location Site Name:** Bayard Rustin Education Complex **Address:** 351 West 18 Street, Manhattan,	Unable to prioritize funding for this project request at this time.
25	304202325C	**Request:** Renovate or upgrade an elementary school **Explanation:** Fund needed security door alarm system at P.S. 11 at 320 West 21 Street. **Responsible Agency**: Department of Education **Location Site Name:** Ps 11 **Address:** 320 West 21 Street	Unable to prioritize funding for this project request at this time.
26	304202326C	**Request:** Renovate interior building component **Explanation:** Expand funding to auditorium upgrade project to include new HVAC system at the Business of Sports High School at 439 West 49th Street. **Responsible Agency**: Department of Education **Location Site Name:** Business of Sports and Graphic Arts Campus **Address:** 439 West 49 Street, Manhattan, N	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
27	304202327C	**Request:** Other street trees and forestry services requests **Explanation:** Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	304202328C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Fund the needed elevator work at the Muhlenberg Branch at 209 West 23rd Street for the following amounts: $110,912 - Elevator Replacement **Responsible Agency**: New York Public Library **Location Site Name:** Mulhlenberg Branch **Address:** 209 West 23rd Street	This project was funded in a prior fiscal year and the final design contract has been let.
29	304202329C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Restore cuts to DSNY capital budget to allow for the purchase of additional electric powered collection trucks, dual-bins and salt spreaders. Delays in equipment purchase have increased the core fleet beyond the target 8-year lifespan, resulting in greater maintenance costs and decreased readiness to serve the district. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	304202330C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians. **Responsible Agency**: Fire Department **Supported by:** Council of Chelsea Block Associations Council Member Corey Johnson	Further study by the agency of this request is needed.
CS	304202331C	**Request:** Provide new homeless shelters or SROs **Explanation:** Establish a standard family with children shelter that can provide a robust level of onsite services and programs in the district. **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	304202332C	**Request:** Other affordable housing programs requests **Explanation:** The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and 0ver 75 units of Supportive Housing. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Speaker Corey Johnson Manhattan Borough President Gale A. Brewer **Location Address:** 495 11 Avenue, Manhattan, New Yo	The agency will accommodate this issue within existing resources.
CS	304202333C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC. **Responsible Agency**: Economic Development Corporation **Supported by:** Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance **Location Site Name:** Bella Abzug Park	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	304202334C	**Request:** Provide more housing for medium income households **Explanation:** Provide adequate capital subsidy for 100% permanent middle and moderate affordable housing at the HPD developments committed to in the Western Rail Yards Points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** West Side Neighborhood Alliance Housing Conservation Coordinators	Further study by the agency of this request is needed.
CS	304202335C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is warn off. **Responsible Agency**: Department of Transportation	This location will be resurfaced by in-house forces this coming season.
CS	304202336C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame. **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	304202337C	**Request:** Renovate or upgrade an elementary school **Explanation:** PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible. **Responsible Agency**: Department of Education **Supported by:** PS11 PTA **Location Address:** 320 West 21 Street	Unable to prioritize funding for this project request at this time.
CS	304202338C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** 47/48 Street Block Association **Location Address:** 10th Ave **Cross Street 1:** West 48th St **Cross Street 2:** West 48th St	The agency will accommodate this issue within existing resources.
CS	304202339C	**Request:** Renovate or upgrade a high school **Explanation:** Food and Finance High School: Complete needed funding of $2 million for a chemistry lab. **Responsible Agency**: Department of Education **Location Site Name:** Food and Science High School **Address:** 525 West 50th Street	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	304202340C	**Request:** Renovate or upgrade an elementary school **Explanation:** Provide $75,000 to complete P.S.51, at 525 West 44th Street, to Rooftop Garden. **Responsible Agency**: Department of Education **Location Site Name:** Ps 51 Elias Howe **Address:** 525 West 44 Street, Manhattan,	Unable to prioritize funding for this project request at this time.
CS	304202341C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	304202342C	**Request:** Provide new type and/or specific type of program **Explanation:** Increase funding for fitness recreation equipment. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	304202343C	**Request:** Renovate or upgrade a high school **Explanation:** P.S.35M: Increase funding of $100,000.00 to upgrade library to include also computer and media lab. **Responsible Agency**: Department of Education **Location Site Name:** P35M at Manhattan High School **Address:** 317 West 52 Street	Unable to prioritize funding for this project request at this time.
CS	304202344C	**Request:** Renovate or upgrade a high school **Explanation:** Arts & Craftsmanship High School: Fund 10 Smartboards for classrooms. **Responsible Agency**: Department of Education **Location Site Name:** Arts & Craftsmanship High School **Address:** 439 West 49th Street	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
01	304202301E	**Request:** Expand street outreach **Explanation:** The impact that COVID has had to New York City's economy has resulted in an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 believes further expansion of funds in necessary. **Responsible Agency**: Department of Homeless Services **Supported by:** Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
02	304202302E	**Request:** Other NYPD staff resources requests **Explanation:** Increase funding to expand the geographic boundaries of the Midtown South Precinct's 8th Avenue Crime Reduction Program and the Midtown Business District Recovery Initiative. These two NYPD initiatives prioritize NYPD officers conducting foot patrols and engaging with local business owners and community stakeholders. More of the CD4 area should benefit from these outward facing crime prevention initiatives. **Responsible Agency**: Police Department **Supported by:** Hell's Kitchen Neighborhood Coalition	Further study by the agency of this request is needed.
03	304202303E	**Request:** Increase resources for other crime prevention programs **Explanation:** Provide additional funding to the four police precincts in MCD4 to expand the number of annual community-building events. These events strengthen community-police relations and help build partnerships. In particular, targeted outreach to under served populations such as people of color, LGBTQ, and any other under represented populations. These type of events can have positive impacts on both the community and the officers. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
04	304202304E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fix 31 dangerous intersections in the district where vehicles conflict with pedestrians and bicycles. At West 36th Street and 9th Avenue, West 45th and 8th Avenue. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
05	304202305E	**Request:** Provide more frequent litter basket collection **Explanation:** Service cuts to DSNY corner basket pickup must be reinstated to pre-pandemic levels of service This service level must be baselined in the FY23 budget. CD4 now has just one basket truck operational per shift vs. two trucks before the pandemic, essentially cutting service in half. Funding is needed to staff the second truck and restore pre-pandemic service levels. Resource incremental services like the Precision Cleaning team that addresses overflowing baskets and supports response to sanitation issues reported via 311. **Responsible Agency**: Department of Sanitation **Supported by:** Council of Chelsea Block Associations	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	304202306E	**Request:** Other expense budget request for DOB **Explanation:** Fund and prioritize the updating of the DOB website so to flag and notify the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special District. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	304202307E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** MCB4 appreciates DSS approving funding for after placement support staff for homeless individuals and families that are selected through the DHS family preference program for the "Affordable New York" program. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs. Both the families coming from the DHS shelter system and the building management will benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition for a period of up to three months. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
08	304202308E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents. **Responsible Agency**: Housing Authority **Supported by:** Fulton, Elliot\Chelsea, and Harborview Developments Tenant Asso	In order to fund this initiative contact local elected officials for appropriations.
09	304202309E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Expand and baseline funding for Licensed Social Workers in all schools within Manhattan Schools District 2, prioritizing Title 1 schools and schools with the highest numbers of Students in Temporary Housing. **Responsible Agency**: Department of Education	This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	304202310E	**Request:** Other cleaning requests **Explanation:** Monitor areas where residential trash is piling up, likely due to shifts in residential occupancy patterns resulting from the pandemic. Dedicate additional DSNY resources (more residential pickups) to those problem areas, in order to preserve sidewalk space and maintain sidewalk sanitation. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
11	304202311E	**Request:** Conduct traffic or parking studies **Explanation:** Study sidewalk capacity and pedestrian demand along the balance of 8th Avenue from 43rd Street to 50th streets; and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow. **Responsible Agency**: Department of Transportation **Location Address:** 8th and 9th Ave **Cross Street 1:** West 34th St **Cross Street 2:** West 34th St	More information is needed from the community board before making a funding decision. The community board should contact the agency.
12	304202312E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Expand funding to outreach staff to increase the number of placement partnerships with for-profit and non-profit organizations in the city. Workforce development is vital, especially for our BIPOC youth. Tens of thousands of youths are turned away every summer as there aren't enough spots for all who are interested in participating. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Agency Response
13	304202313E	**Request:** Other community board facilities and staff requests **Explanation:** Expand Community Board's Other than Personal Services (OTPS) funding back to Fiscal Year 20219 and 2020 levels which included an additional $40,000 per board. These funds would be used to fund important land use studies, in particular the expansion of the West Chelsea Historic District, an analysis of empty storefronts, and other community supported endeavors **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
14	304202314E	**Request:** Other traffic improvement requests **Explanation:** Install 4 sidewalk extensions per the study completed by the Community Board/and traffic engineers. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
15	304202315E	**Request:** Other expense budget request for DOT **Explanation:** Increase funding for enforcement of open restaurants. **Responsible Agency**: Department of Transportation	DOT has begun process for implementation of program.
16	304202316E	**Request:** Provide more frequent organics/recycling collection service for schools and institutions **Explanation:** Restore universal curbside organics collection or equivalent availability of drop-off sites within close proximity of all residents in our district in order to bring the program closer to sustainable levels of scale. DSNY is currently targeting 1 drop-off site in each district. The district needs additional sites to make them more accessible to residents (e.g. at least one in Hell's Kitchen and one in Chelsea). MCB4 encourages DSNY to implement a composting education program for residents and building management **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
17	304202317E	**Request:** Other homelessness prevention program request **Explanation:** MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
18	304202318E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave , Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Actors Fund GMHC	DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.
19	304202319E	**Request:** Other cleaning requests **Explanation:** Syringes are appearing more frequently on our streets posing an immediate danger to residents and pets. DSNY needs to implement faster response times for syringe pick-up. While headcount for this unit has been restored to pre-COVID levels of 12 agents, there is the need to further increase staffing to accommodate current conditions in our district. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
20	304202320E	**Request:** Increase home delivered meals capacity **Explanation:** Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave. **Responsible Agency**: Department for the Aging **Supported by:** Project Find	Approval of this request depends on sufficient Federal/State funds.
21	304202321E	**Request:** Other expense budget request for DOT **Explanation:** Expand Funding for all Open Street Programs. In particular, barricades planters , signage and street design for W21st, W22nd . programs and supplies that provide support to art and cultural organizations, and community partners that participate in the city's Open Streets programs. These groups look to safely socialize and enliven the streetscape. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	304202322E	**Request:** Other expense budget request **Explanation:** Fund the creation of an Educational Public Awareness Campaign to educate the public about the use of NYPD surveillance technologies and policies. And ensure they are fair and equitable and don't target communities of color. **Responsible Agency**: Police Department	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
23	304202323E	**Request:** Other zoning and land use requests **Explanation:** Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts. **Responsible Agency**: Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
24	304202324E	**Request:** Hire additional uniformed officers **Explanation:** Fund and deploy 9 traffic officers to increase enforcement of the following traffic violations: vehicular spill-back, parking in no standing, bus drivers using unauthorized routes, vehicular idling, bicycles riding on sidewalks, wrong way on bike paths and streets, running red lights, Illegal electric bikes, vehicles blocking bike lanes, and unnecessary honking. **Responsible Agency**: Police Department **Supported by:** CHEKPEDS	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
25	304202325E	**Request:** Other park maintenance and safety requests **Explanation:** Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
26	304202326E	**Request:** Other educational programs requests **Explanation:** Continue and expand funding for DOE technical support to maintain and repair DOE loaned IPads. The DOE Help Desk process needs to be made more efficient and timely. DOE needs to identify schools that do not have replacement iPads for student use and provide those devices. **Responsible Agency**: Department of Education	This request has already been funded.
27	304202327E	**Request:** Other street trees and forestry services requests **Explanation:** The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
28	304202328E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets. **Responsible Agency**: Department of Transportation **Supported by:** ChekPeds **Location Address:** 10th Avenue **Cross Street 1:** West 13th Street **Cross Street 2:** West 59th Street	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	304202329E	**Request:** Expand code enforcement **Explanation:** Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
30	304202330E	**Request:** Increase enforcement of alternate street parking cleaning rules **Explanation:** Greater enforcement by sanitation police is needed to increase compliance with alternate side parking regulations. Greater enforcement by sanitation enforcement agents is also needed to ensure business owners comply with responsibilities for commercial trash and sidewalk cleanliness. DSNY enforcement agents are currently tasked with other COVID-related tasks. **Responsible Agency**: Department of Sanitation **Supported by:** Hell's Kitchen Litter Legion	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
31	304202331E	**Request:** Address traffic congestion **Explanation:** Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service. **Responsible Agency**: Department of Transportation **Supported by:** CHEKPEDS **Location Address:** 9th Ave **Cross Street 1:** 44th St **Cross Street 2:** 57th St	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
32	304202332E	**Request:** Expand code enforcement **Explanation:** Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
33	304202333E	**Request:** Provide more public art **Explanation:** Provide funding for the restoration of the Arnold Belkin Mural at Mathews Palmer Playground, 445 West 45th Street. Current repairs to the wall on which the mural resides are happening now. Full funding in a timely would allow muralists to use existing scaffolding to finally complete the recreation of this important and historic mural in our district. The project getting completed by 2022 would allow it to be celebrated in time for it's 50th anniversary. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Mathews Palmer Playground **Address:** 445 West 45 Street	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
34	304202334E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Study the effect of Open Restaurants text amendment on neighborhood character, noise, ADA accessibility and quality of life in Chelsea/Hell's Kitchen. Currently the new text amendment removes references to sidewalk cafes from the zoning text based on the premises that legislation and rules will be substituted, and the DOT will take over the administration of this program, without providing a substitute law to protect the community and without the input of the community. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	304202335E	**Request:** Other cultural facilities and resources requests **Explanation:** Fund ChaShaMa organization, and other arts programing and vacant properties programming, which dedicates funding to the transformation of empty retail locations into spaces that enable artists to create and present their work and the community to engage with it. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
36	304202336E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Adjust signal timing on 9th Avenue to create a Green Wave for cyclists and pedestrians. **Responsible Agency**: Department of Transportation	Smart lights, sequential signals and turning lanes are installed by request if warrants are met.
37	304202337E	**Request:** Expand code enforcement **Explanation:** Increase funding for enforcement staffing to pursue due diligence with the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of inspectors, community coordinators, and administrative associates. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
38	304202338E	**Request:** Other traffic improvement requests **Explanation:** Install curb extensions on Hudson Boulevard **Responsible Agency**: Department of Transportation **Supported by:** Hudson Yards and Hell's Kitchen Alliance **Location Address:** Hudson Boulevard **Cross Street 1:** West 33 Street **Cross Street 2:** West 33 Street	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	304202339E	**Request:** Expand code enforcement **Explanation:** Continued Support: Expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
40	304202340E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** E-waste collection was restored only in Staten Island and should be restored in our district. DSNY should also look into other solutions for e-waste collection such as establishing more locations in our district including regular collection periods at DSNY garages. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
41	304202341E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install curb extensions on south side of West 30th street(9/10) **Responsible Agency**: Department of Transportation	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
42	304202342E	**Request:** Other expense budget request for DCLA **Explanation:** Expand and continue to Fund Open Culture Legislation. Continue to cultivate a larger, more accessible artistic presence in our community for those who need a place to express their creativity and projects. Expanding the program so that more cultural organizations are eligible for the program at little or no cost. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
43	304202343E	**Request:** Conduct traffic or parking studies **Explanation:** Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
44	304202344E	**Request:** Other educational programs requests **Explanation:** Many schools have set up lending libraries to encourage students and families to take books home for independent reading and read-alouds. Schools anticipate needing to continue to replenish these libraries as well as a continuing long-term need to purchase new publications for these classroom libraries. **Responsible Agency**: Department of Education	This is not a budget request
45	304202345E	**Request:** Conduct traffic or parking studies **Explanation:** Relocate northbound Dyer Avenue traffic entrance on West 30th street and close Dyer Avenue 10/Dyer north. **Responsible Agency**: Department of Transportation	This location is not city owned

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Priority	Tracking Code	Project Information	Agency Response
46	304202346E	**Request:** Other educational programs requests **Explanation:** High School for Environmental Studies: Expand funding to purchase tablet/stylus sets for our teachers for use in instruction. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
47	304202347E	**Request:** Conduct traffic or parking studies **Explanation:** Study the change in direction of W 59th Street to reduce travel time for Mount Sinai ambulances. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
48	304202348E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
49	304202349E	**Request:** Other traffic improvement requests **Explanation:** Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 24th Street. **Responsible Agency**: Department of Transportation **Supported by:** Council of Chelsea Block Associations **Location Address:** 11th Avenue **Cross Street 1:** West 20th Street **Cross Street 2:** West 20th Street	Further study by the agency of this request is needed.
50	304202350E	**Request:** Conduct traffic or parking studies **Explanation:** Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
51	304202351E	**Request:** Expand code enforcement **Explanation:** Add resources to the longstanding shed program to address all sheds older than 1 year. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
52	304202352E	**Request:** Other expense budget request for DEP **Explanation:** MCD4 has several DEP\DDC multiyear Sewer\Water projects in the district. Many times, these projects impact small business for multiple months. Funding for additional signage, social media support, and similar program funding needs to be mandated for each of the sewer/water projects. **Responsible Agency**: Department of Environmental Protection	This request is not recommended for funding.
53	304202353E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** For nearly a year DOHMH inspectors have been dedicated to COVID response. Currently DOHMH has nearly no staff to inspect for rats and other pests. Reports made to the District Office of rat infestations have risen. If DOHMH inspectors are not rededicated to rat and pest inspections during Fiscal Year 2022 then additional funds need to be dedicated to hire pest management inspectors. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
54	304202354E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding to increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	305202301C	**Request:** Other affordable housing programs requests **Explanation:** Requesting the additional $8 million necessary to fully fund the conversion of the Paramount Hotel by Breaking Ground to supportive housing (235 west 46th street) **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
02	305202302C	**Request:** Other facilities for the homeless requests **Explanation:** Add new Safe Haven beds in the CB5 area from the DHS purpose built shelter program with quality ample indoor amenities, private outdoor terraces and common space so that clients are not hanging out on the streets. To the extent possible, select a site in conjunction with the community board so that these facilities are spaced out as much as possible. By supporting nonprofit ownership of consciously designed shelters, the City can save substantial monies all while having better control over the portfolio and benefiting from nonprofits' ability to provide quality services in settings tailored to their use and purpose **Responsible Agency**: Department of Homeless Services **Supported by:** HSU Humans NYC	This is not a budget request.
03	305202303C	**Request:** Upgrade or create new plazas **Explanation:** Broadway plaza seating upgrade: With the recent expansion of the Broadway plazas, the Garment District Alliance is seeking to upgrade our plaza seating to the Landscape Forms Parc Centre Chair with end arms. Many of our existing chairs have been in use for nearly ten years. We recently purchased 30 of the new chairs, but still need roughly 370 more to completely upgrade all 5 of the plazas. The unit cost per chair is $340, putting the cost to upgrade all of the chairs at $125,800. Any funding toward this replacement project would be a huge help. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance	This request is not recommended for funding.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	305202304C	**Request:** Other capital budget request for DHS **Explanation:** Continued funding for the ELLA program as well as term sheet programs that are middle to moderate income **Responsible Agency**: Department of Homeless Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.
05	305202305C	**Request:** Upgrade or create new plazas **Explanation:** Flatiron Plaza and Worth Square Permanent Redesign & Reconstruction (Total Project will be over $40M when design completed, only ~$10M currently allocated in City capital budget) **Responsible Agency**: Department of Transportation **Supported by:** Flatiron BID	This project is included in the ten-year plan.
06	305202306C	**Request:** Other capital budget request for DOHMH **Explanation:** Develop medical respite beds for patients that are not sick enough to provide hospital level care but are discharged by hospitals with mental health service needs. The city could consider using underutilized hotel space to save on capital cost. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Coalition for the Homeless	Requested project has been completed using hospital's existing resources.
07	305202307C	**Request:** Repair or provide new street lights **Explanation:** Complete City Lights Phase II Installs in CB5 district **Responsible Agency**: Department of Transportation **Supported by:** Flatiron BID Garment District Alliance	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	305202308C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Fund the 100,000 square foot public school on the Bleecker School site in Greenwich Village on land owned by New York University; and utilize this opportunity before it passes back to NYU **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
09	305202309C	**Request:** Other capital budget request for HPD **Explanation:** Increase capital allocation to HPD Supportive Housing Loan Program, and raise the budget for maintenance and operations (M&O) of those buildings so that supportive housing is well maintained, lasts the extent of its viable life, and provides a decent home for thousands of singles and families that have been chronically homeless. The Supportive Housing Network of New York consistently reports shortfalls in M&O budgets of buildng security, janitorial staff, insurance, and buildng **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
10	305202310C	**Request:** Provide new or replacement equipment to a library, including technology (NYPL) **Explanation:** HEISKELL LIBRARY : HVAC replacement $675,000 capital request **Responsible Agency**: New York Public Library **Supported by:** NYPL	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	305202311C	**Request:** Other capital budget request **Explanation:** All current and new DEP\DDC infrastructure projects in the community district 5 must have funding expanded or included to support small business impacted by the construction. DDC projects, particularly water main projects with DEP, can take years and significantly impact local businesses. This impact must be mitigated within the DDC contract for this work. **Responsible Agency**: Department of Environmental Protection	This request is not recommended for funding.
12	305202312C	**Request:** Other capital budget request for DEP **Explanation:** Add drainage in the 14th Street Corridor to mitigate flooding at the Union Square subway station. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
13	305202313C	**Request:** Other capital budget request for DEP **Explanation:** Add drainage in the28th Street Corridor to mitigate flooding in the 28th Street subway station. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	305202314C	**Request:** Repair or provide new street lights **Explanation:** Broadway lighting: A capital buildout of the Broadway plazas has been promised for a decade. In the most recent city budget, two blocks (38th to 40th Streets) were finally budgeted for the capital process, but an actual capital buildout is still at minimum several years away, and likely longer. As a temporary safety measure, we would request that the city fund lighting, either via new poles or attachments to existing poles, to illuminate the pedestrian areas between 36th and 41st Streets. Of particular importance is the new fully pedestrianized block between 39th and 40th Streets. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.
15	305202315C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Repair ponding condition at 12 W 31 st **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
16	305202316C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Repair ponding condition at SE corner of 37th street and Broadway **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
17	305202317C	**Request:** Install streetscape improvements **Explanation:** Additional Broadway Vision Streetscape Improvement Projects (SIP) from 27thst to 31st. This enhancement would fall under the Flatiron BID expansion jurisdiction. **Responsible Agency**: Department of Transportation **Supported by:** Flatiron BID	Further study by the agency of this request is needed.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	305202318C	**Request:** Upgrade or create new greenways **Explanation:** Additional funding to support green infrastructure initiatives at Penn Station. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
19	305202319C	**Request:** Upgrade or create new greenways **Explanation:** Additional funding to support green infrastructure initiatives at Herald Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
20	305202320C	**Request:** Upgrade or create new greenways **Explanation:** Additional funding to support green infrastructure initiatives at Greeley Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	305202321C	**Request:** Upgrade or create new greenways **Explanation:** Additional funding to support green infrastructure initiatives at Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
22	305202322C	**Request:** Repair or construct new medians or bus pads **Explanation:** 5.5 blocks of Park Avenue South Median Restorations ($5,200 for planter repair at 31st Street + multiple new tree plantings: 3 btw 28-29 Streets / 3 btw 29-30 Streets / 5 btw 30-31 Streets / 4 btw 31-32 Streets) The Partnership will be putting up at least $30K to clear, weed, and seasonally landscape this sections of PAS medians in our expansion area **Responsible Agency**: Department of Transportation **Supported by:** Flatiron BID	Further study by the agency of this request is needed.
23	305202323C	**Request:** Renovate, upgrade, or expand ACS sites that provide services to children, youth and families **Explanation:** To fund renovations to increase programmatic space at the ACS Children's Center which is a 24/7 temporary care center for children entering foster care, located in Manhattan CD 6 but utilized by CB5 youth as well. **Responsible Agency**: Administration for Children's Services	ACS appreciates support from the Community Board.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	305202324C	**Request:** Provide technology upgrade **Explanation:** To close the digital divide and provide all schools in our district with technology upgrades like in-school infrastructure and take-home equipment to cover every student in school and for take home purposes. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
25	305202325C	**Request:** Renovate interior building component **Explanation:** To complete installation of A/C units in every school instructional room within our district as per the City's five year plan to ensure our students have a comfortable and safe environment in which to learn and thrive in. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
26	305202326C	**Request:** Renovate interior building component **Explanation:** To bring every school up to full accessibility status. Accessible schools are located in a fully or partially accessible building where an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well. **Responsible Agency**: Department of Education	This request includes more than one proposal. Funding for part is recommended.
27	305202327C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Request for ADA Access on the following street corners (request funding for ramps): NE corner of E45th and Vanderbilt Ave (near UrbanSpace at 230 Park Ave) - SE corner of E47th and Vanderbilt Ave (near HSBC at 250 Park Ave) - NE corner of E48th and 5th Ave (near Ted Baker London at 595 Fifth Ave) **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	305202328C	**Request:** Provide technology upgrade **Explanation:** Funding for technology upgrades for PS 340, the Sixth Avenue Elementary School, including purchase of 10 Promethean Smart Boards and upgrades of dated computers and printers **Responsible Agency**: Department of Education **Supported by:** PS 340, CECD2	This project was funded in a prior fiscal year and the scope is now underway.
29	305202329C	**Request:** Renovate exterior building component **Explanation:** To install green roofs, farms, and recycling operations in all schools in district to increase sustainability. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
30	305202330C	**Request:** Provide technology upgrade **Explanation:** Provide computers (800) for School of the Future **Responsible Agency**: Department of Education **Supported by:** School of the Future, CECD2	Unable to prioritize funding for this project request at this time.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	305202331C	**Request:** Other capital budget request for DEP **Explanation:** Arrange for the identification and disposition or long-term lease of city-space in CD 5, with a minimum usable space of 1,000 square feet that receives good light, for Midtown South Community Council to add a second location to their urban farm initiative. This has been successfully piloted through a farm provided in partnership with Midtown Community Court. Community benefits include: provides affordable, healthy, and organic food; offers jobs, internships, and volunteer opportunities; multiple environmental and inftrastructure benefits **Responsible Agency**: Department of Environmental Protection **Supported by:** Midtown South Community Council - full propsoal available upon	Further study by the agency of this request is needed.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	305202301E	**Request:** Other expense budget request **Explanation:** Budget for a Director of the Public Realm within the Mayor's Office. **Responsible Agency**: Community Assistance Unit	Further study by the agency of this request is needed.
02	305202302E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** Funding to support small businesses/ revitalize empty storefronts **Responsible Agency**: Department of Small Business Services	This project was funded in a prior fiscal year and the scope is now underway.
03	305202303E	**Request:** Other homelessness prevention program request **Explanation:** Add staff lines to re-create casework team to focus on connecting individuals and families to permanent housing. Homeless and at-risk families and individuals are still having trouble accessing landlords to secure permanent housing. In the past, there was a first-rate team of workers assembled by the City to move homeless veterans out of shelters and off the streets using Section-8 vouchers specifically earmarked by the Feds. It was a remarkable success. Legal Aid and other advocates would like to push for $500k for a five-member team to replicate that model. **Responsible Agency**: Human Resources Administration	HRA/DSS and DHS have existing first-rate staff working in housing placement. Contact DSS's Office of Intergovernmental and Legislative Affairs to discuss the budget process. New funding decisions must go through the City's budget process.
04	305202304E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Budget to fund 197-a planning in MCB5 **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	305202305E	**Request:** Other expense budget request for DOT **Explanation:** Study to identify locations to install APTs in CB5 **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
06	305202306E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Increase funding to add staff lines for ACT (Assertive Community Treatment) teams. **Responsible Agency**: Human Resources Administration	More information is needed from the community board before making a funding decision. The community board should contact the agency.
07	305202307E	**Request:** Other programs to address public health issues requests **Explanation:** Additional funding for expansion of the Mental Health Teams Pilot Program (B-HEARD) operated jointly with DHMH to provide citywide emergency mental health responses. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
08	305202308E	**Request:** Other expense budget request for HRA **Explanation:** Increase funding for Legal Services for low- and moderate-income tenants in anticipation of the expiration of the eviction moratorium. At present, it is set to expire in January 2022, and vulnerable tenants will flood social services organizations when that happens. Legal Services must be prepared and staffed up to handle this influx. Tenants need rapid access to an attorney to educate them about their rights, guide them in housing court cases, and even assist them in their applications for available funding targeted at eviction prevention, such as the New York State Emergency Rental Assistance Program (ERAP) **Responsible Agency**: Human Resources Administration	HRA provides legal services through its Office of Civil Justice and all at risk of eviction and housing insecurity New Yorkers are eligible to be served by the program.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	305202309E	**Request:** Other expense budget request for DOT **Explanation:** Increase funding to add staff lines for more DOT after hours inspectors **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	305202310E	**Request:** Other expense budget request **Explanation:** Increase the enforcement budget of the Office of Special Enforcement in the NYC Mayor's Office to enforce existing and future short-term rental laws. As NYC recovers from COVID, we anticipate a significant increase in efforts by some landlords and building owners to circumvent the law to profit off of platforms like AirBNB, moving housing units off of the market from NYC residents and contributing to the broader housing affordability crisis. **Responsible Agency**: Special Enforcement	Further study by the agency of this request is needed.
11	305202311E	**Request:** Other NYPD programs requests **Explanation:** Make permanent the Midtown Business Recovery Detail. Funding to commit more "beat cops" to the district - officers whose diversity matches their beat, who can know the area, its people, and can address their public safety concerns from a community perspective rather than an external NYPD "enforcement" perspective. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	305202312E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** To add funding to the Youth Employment program to meet need. SYEP is the nation's largest youth employment program, connecting NYC youth between the ages of 14 and 24 with career exploration opportunities and paid work experience each summer. Participants have the opportunity to explore their interests and career pathways, develop workplace skills and engage in learning experiences that help in developing their social, civic and leadership skills. By participating in structured project and work-based opportunities, NYC youth are better prepared for careers of the future. This program is a win-win for employers and NYC youth. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
13	305202313E	**Request:** Funding for a new senior center program **Explanation:** Provide for senior center programming in CB5. We have no city site specifically to address senior needs in the district. Increase funding to the Department for the Aging for the purpose of opening additional neighborhood-specific housing services sites in CB5 and citywide. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
14	305202314E	**Request:** Other expense budget request for ACS **Explanation:** Baseline an additional $8M to Fair Futures to maintain year over year funding levels through which thousands of young people in foster care ages 11-21 are receiving coaching, tutoring and/or educational advocacy and support. The City invested $20 million to continue this model in FY2022, however only $12 million is baselined in FY2023 and beyond. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	305202315E	**Request:** Expand street outreach **Explanation:** Increase funding for Home-Stat. Fully fund the street outreach program that follows client from street to permanent housing. (Additional Case Managers for DHS: Additional funding to provide case managers to homeless individuals and especially families. These individuals face a myriad of problems, **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
16	305202316E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase funding for more DSNY inspectors **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
17	305202317E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funding to add more DOHMH inspectors **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
18	305202318E	**Request:** Other expense budget request for DEP **Explanation:** Increase funding for more DEP after hours inspectors **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	305202319E	**Request:** Provide or expand NYC organics collection program **Explanation:** Increase Funding for a comprehensive education and outreach campaign for NYC composting. People are not signing up to the program but it is not clear that people know about the program or how the program works. It is also not clear how much outreach has been done to communities. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
20	305202320E	**Request:** Other expense budget request for DYCD **Explanation:** To increase the number of Summer Rising seats available in our district in order to support social, emotional, and academic learning in kids left behind by the pandemic, and to support working households. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
21	305202321E	**Request:** Other educational programs requests **Explanation:** To increase funding for special needs programs, and services to student and their families to address significant impact of pandemic loss of services. **Responsible Agency**: Department of Education	This request has already been funded.
22	305202322E	**Request:** Other expense budget request for DCA **Explanation:** Increase funding for the Office of Street Vendor Enforcement to properly to oversee and implement Local Law 18 of 2021, which allows for the issuance of 4,000 new street vendor permits over the next 10 years, creates an Office of Street Vendor Enforcement, and establishes a street vendor advisory board. **Responsible Agency**: Department of Consumer and Worker Protection	The agency will accommodate this issue within existing resources.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	305202323E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Support increased expense funding for library to reengage with patrons following pandemic and implementation of new strategies such as outdoor programming **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
24	305202324E	**Request:** Other expense budget request for DOT **Explanation:** Study assessing cost, benefits, and feasibility of transitioning NYC's concrete procurement for infrastructure projects, sidewalks, and ongoing maintainance to solely/mostly carbon concrete (i.e., concrete containing recycled CO2) sources **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
25	305202325E	**Request:** Investigate air quality complaints at specific location **Explanation:** Additional Street level air quality monitoring in high traffic corridors and child recreational areas within CB5. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306202301C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Over the past 15-20 years, a loss of: Mitchell-Lama, Section 8 housing, as well as rent-controlled and rent-regulated apartments, has caused areas in CD6 to become increasingly more income segregated. Statistics from ANHD indicate that almost 41% of renters in our district are rent burdened. In order to support and retain our existing population and promote economic diversity, we call upon the City to preserve and develop NEW low- and moderate-income housing in CD6. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	306202302C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Of the six subway stations that have subway entrances in Community District 6, two (59th & Lexington Ave and 14th & 3rd Ave) remain ADA non-compliant. The heavily used 59th & Lexington Ave station was slated for accessibility improvements in the 2020-2024 Capital Plan. However, any such plans are on hold indefinitely for lack of funds in the midst of the coronavirus pandemic. We hope that funds will become available sooner than expected and that the critical accessibility upgrades can be back on schedule. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	306202303C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** CB6 asks that additional supportive housing be built in Manhattan Community District 6 (CD6). During his 2019 State of the State address Governor Cuomo announced a new commitment to build or rehabilitate 20,000 supportive housing units statewide over the next fifteen years. As CD6 has only one supportive housing facility, Kenmore Hall, and especially given CD6's proximity to many public health facilities that support this population, CB6 asks that additional supportive housing units be built in CD6. In addition, CB6 asks that the City and State ensure that supportive housing providers be fully funded so that they can continue to operate their current facilities. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
04	306202304C	**Request:** Provide more housing for seniors **Explanation:** We were pleased to see that the FY 2022 budget provides funds to support seniors living at home or in senior living communities. We hope the administration will maintain funding for this commitment. There is little supportive housing dedicated to seniors in CD6. While some privately-funded accommodations are available, they are expensive and out of reach for most seniors. At-home services are available to a very limited extent but, some seniors require more assistance and on-site medical professionals. CB6 is currently reviewing potential sites for senior housing and asks the City to join us in filling this important need in our community and give significant weight to community input in the selection of the type and location of such services. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306202305C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Our waterfront is a significant resource for our city and has for many years been a priority for CB6. Currently our community cannot access large segments of our waterfront because the esplanade has significant gaps: from 41st - 51st Streets, 54th - 56th Streets, and 57th - 59th Streets. In a city where we live in such close quarters, our outdoor spaces, especially our waterfronts, were lifesavers during the pandemic. The Department of City Planning confirms our district has "the lowest amount of open space per capita of Manhattan community districts", we urgently need an unbroken and accessible waterfront. The East Midtown Greenway will create a waterfront esplanade from 54th to 59th Streets, but CB6 requests a plan for connecting the stalled 41st to 54th Streets segments. **Responsible Agency**: Economic Development Corporation **Location Address:** East River Esplanade **Cross Street 1:** E 14th Street **Cross Street 2:** E 54th Street	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	306202306C	**Request:** Other capital budget request for DOT **Explanation:** CB6 continues to receive complaints about homeless individuals urinating and defecating in parks, POPS, and the street. New Yorkers experiencing homelessness, including some sheltered individuals, do not relieve themselves in public as a choice; they are forced to do so as the City has failed to provide them with public restrooms and handwashing stations. We ask that the City construct new public restrooms in Manhattan Community District 6 (CD6). One way to begin this might be to find suitable sites to place a few of the automatic public toilets purchased over a decade ago that currently sit in a DCAS warehouse waiting to be installed. We are making a parallel expense budget request to address the supervision of such facilities and research to find additional solutions. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	306202307C	**Request:** Install security cameras or make other safety upgrades **Explanation:** It is our understanding that new doors for Straus houses have been funded. We have supported the residents of Straus Houses who have urged NYCHA to improve security. Most pressing is the need for new front and rear lobby doors incorporating layered access control. The lack of layered access and the general malfunctioning of the doors constitutes a significant safety and security concern for residents and management. Given that neighboring 344 East 28th Street is undergoing a PACT conversion and thus will have its security needs paid for by the new management company, NYCHA should redirect security funding to Straus houses once the 344 PACT conversion occurs. We will keep this as an active request until we are sure this critical need has been met. **Responsible Agency**: Housing Authority **Location Site Name:** Straus Houses	In order to fund this initiative contact local elected officials for appropriations.
08	306202308C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Department of City Planning confirms our district has "the lowest amount of open space per capita of Manhattan community districts". Still, our district has underutilized land that should be repurposed as park space. There's 276,000 sq ft of privately-owned land at 38th & 1st Avenue that was vacant for over a decade; there are two prime City-owned waterfront spaces at 34th Street: an 11,000 sq ft property that is currently used as a parking lot and a 40,000 sq ft heliport that adversely impacts the quality of life of nearby residents and was the origin of the helicopter that crashed into a midtown office building on June 10, 2019, killing the pilot. There's about 25,000 sq ft of City-owned waterfront space at 30th Street that is only used intermittently as a party venue. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 34th Street & the FDR	Further study by the agency of this request is needed.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306202309C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** On behalf of the Office Manager at Asser Levy Recreation Center, CB6 asks for substantial renovation and upgrades at the recreation center: replace, upgrade, and flood proofs the center's windows; replace all ceiling tiles at the recreation center; repair indoor pool dehumidifier/HVAC system; add LED lights in the pool. In addition, CB6 requests that air conditioning is installed throughout the building. CB6 request that the men's locker room, woman's locker room, and handicapped restrooms are remodeled to include new toilets, hand dryers, showers and sinks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Asser Levy Recreation Center **Address:** 392 Asser Levy Place	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	306202310C	**Request:** Other transit infrastructure requests **Explanation:** Numerous express buses that originate in the outer boroughs end their routes in or near Manhattan Community District 6. However, these buses have no suitable parking options and therefore park in our district's streets, taking away parking spaces from residents and blocking bus lanes. Residents frequently complain about express buses parking along 34th and 57th Streets, and in the 2nd Avenue bus lane. CB6 has passed resolutions in support of finding layover locations for these buses. A bus depot or other solution will remove obstructions from our bus lanes and increase parking availability. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	306202311C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** CB6 requests that the bluestone sidewalk at Ralph J. Bunche Park be reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians and those using walkers and wheelchairs. It poses ADA issues and potential liability issues for the City. We also note that this Park is opposite the south end of the UN property and is viewed by and used by visitors to the UN. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ralph J Bunche Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	306202312C	**Request:** Rehabilitate bridges **Explanation:** Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan. However, we are concerned that this project will continue to be deferred and want to express our interest in having the project be completed. When we are certain the project is securely in the plan, we will shift this item to Continued Support. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
13	306202313C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Manhattan Community District 6. We eagerly await the completion of this work and ask the City to not delay this work. We understand that federal money and other sources will be challenged for the near term. However, this is an essential infrastructure project that is needed to ensure the vitality of Midtown Manhattan as a business and residential community. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
14	306202314C	**Request:** Install streetscape improvements **Explanation:** It is our understanding that the City has not completed its ADA obligation to install pedestrian ramps and curb cuts at various locations within our District. We can work with the City to identify the areas of most significant need and recognize budget constraints on such projects, but there is a pressing need to provide street accessibility to all residents. In addition, drainage at curb cuts can be an issue that cannot be left to an arbitrary review and work timetable, Inspection at the time of significant rainfall or snow/ice thaw is essential in adapting the schedule to the actual need as soon as possible. **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.

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Priority	Tracking Code	Project Information	Agency Response
15	306202315C	**Request:** Provide surveillance (Argus) cameras **Explanation:** A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CB6 board office continues to receive notices from residents about problems at this site. Members of the board who reside at this location report that regularly they see inappropriate and vulgar behavior. **Responsible Agency**: Police Department **Location Site Name:** Bellevue S Park Basketball Crt **Address:** Mt. Carmel Place & E 27th St, Ne	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
16	306202316C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Friends of Dag Hammarskjold Park and local residents request the installation of video camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity. **Responsible Agency**: Police Department **Supported by:** Friends of Dag Hammarskjold **Location Site Name:** Dag Hammarskjold Plaza **Address:** E. 47 St. between 1 Ave. and 2 A	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Agency Response
17	306202317C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request automatic walkway counters at strategic locations throughout Manhattan Community District 6 (CD6) that would collect counts for pedestrians and cyclists. This data is valuable for multi-modal planning in CD6 for pedestrians and cyclists, specifically for projects relating to the new Green Wave initiative and other system improvements in CD6. Ideal counters would be able to differentiate between cyclists and pedestrians and distinguish the direction of users. Data would then be made available to CB6 through regular reports. A permanent walkway counter would allow for the collection of data year-round, making it easier to understand total use and identify trends over time. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
18	306202318C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** Manhattan Community District 6 (CD6) hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
19	306202319C	**Request:** Renovate or upgrade a senior center **Explanation:** The FY 2022 Budget includes funding to open 25 more senior centers in underserved communities. Manhattan Community District 6 only has Stein Senior Center and the Center at St. Peter's, a satellite location of Lenox Hill Houses located in CD8. For almost 20 years we have asked the City to establish a new senior center in our district and now ask that our district be included in the new funding for the establishment of a senior center, particularly focused on the ability to have safe programming. Further, we ask that CB6 be included in all aspects of the decision making for location and facilities of the new center. We also ask that DFTA enlist the use of other City owned facilities such as colleges & schools for programming needs. **Responsible Agency**: Department for the Aging	Use the agency's application/RFP procedure. Contact the agency.
20	306202320C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** We have been alerted that elevators at Constance Baker Motley Recreation Center need to be renovated and that locker rooms are in need of repair and updating. We are supportive of our recreation centers and among the repairs and renovations we would like to see any improvements that might allow faster re-opening of all or part of the facility if there is a future pandemic or required shut down. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Constance Baker Motley Recreation Center **Address:** 348 East 54th Street, New York,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	306202321C	**Request:** Other capital budget request for DCAS **Explanation:** Yes, CB6 secured a new office a few years ago, but we request a City-owned multi-use facility to accommodate local offices of resident-facing City agencies, the community board office, and public meeting space for events of varying size. East Midtown lacks places for the Community Board and other groups to meet, particularly with social distancing. Just a few years ago CB6 went through an arduous 3 ½ year process to replace its office, as space was at premium prices and in high demand. A City owned solution would provide a permanent, affordable space. A city owned multi-use property could also be called into service for a citywide emergency or can be used as a polling place. We ask DCAS to recognize these needs. **Responsible Agency**: Department of Citywide Administrative Services	The Community Board recently relocated to new space.
22	306202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Located adjacent to MS 104 and regularly used by many students and community residents, Peter's Field has long been in need of an upgrade. Community Board Six has received various complaints that the facility is not up to standard and, as such, decreases the enjoyment of the space--especially the basketball courts--and delivers a perception that the community is a victim of urban blight. The upgrade should be anchored by leveling and repainting the damaged, uneven and potentially unsafe court surface. Peter's Field is home to the only NYC Parks basketball facility in the district that has rims that do not allow nets, so regulation basketball rims, backboards, stanchions and nets should be installed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Peters Field **Address:** E. 20th St. To E. 21st St., alon	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	306202323C	**Request:** Provide technology upgrade **Explanation:** It is our understanding that PS 116 currently has no security system or not a sufficient security system, making it difficult for the school to keep track of what is going on throughout its building. At this time, it is not clear exactly what will be needed in light of other modifications to the physical plant to accommodate any health-required changes to the building interior and entrances/exits. We do know that installing a security system at PS 116 will be a major step towards ensuring the safety of kids at the school. **Responsible Agency**: Department of Education **Location Site Name:** Public School 116 **Address:** 210 East 33 Street, Manhattan, N	This project was funded in a prior fiscal year and the construction contract has been let.
CS	306202324C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed as part of resiliency efforts on the waterfront. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Stuyvesant Cove Park **Address:** 24-20 FDR Drive East Service Roa	Further study by the agency of this request is needed. Contact EDC.

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Priority	Tracking Code	Project Information	Agency Response
CS	306202325C	**Request:** Upgrade or create new greenways **Explanation:** From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and we hear from constituents that have been hit by bikes at this "pinch point." The Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. The bridge is currently fully funded with $129M in City capital funds and we advocate for the project's swift progress, as creating a safe space for pedestrians and cyclist is an urgent concern here. **Responsible Agency**: Department of Transportation **Location Address:** East River Esplanade **Cross Street 1:** East 13th Street **Cross Street 2:** East 15th Street	This project is in design by DDC.
CS	306202326C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** There are only five comfort stations in Manhattan Community District 6 (CD6) parks and with greater use during the pandemic, the need for facilities including places to wash hands has increased. CB6 is pleased that the Mayor announced funding in June 2021 for a new comfort station at Murphy Brothers Playground.CB6 urges the City to begin construction as soon as possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Murphy **Address:** Avenue C, Manhattan, New York, N	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306202327C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment. **Responsible Agency**: Department of Parks and Recreation **Location Address:** FDR Drive and East 36 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	306202328C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dag Hammarskjold Plaza	This project was funded in a prior fiscal year and the project is currently in procurement.
CS	306202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We believe the design work and majority of the physical work has been completed at Bellevue South Park as we and the nearby community requested. We maintain this item as continued support to ensure that the promised funding results in the promised deliverables. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bellevue South Park	This project was funded in a prior fiscal year and the project is currently in procurement.

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Priority	Tracking Code	Project Information	Agency Response
CS	306202330C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** It is our understanding that a dog run is included in the current ESCR plans for Project Area 2, in which Murphy Brothers Playground is located. We will be monitoring to make sure this is the case. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kips Bay Neighborhood Alliance **Location Site Name:** Murphy **Address:** Avenue C, Manhattan, New York, N	A dog run will be built when the playground is reconstructed as part of the East Side Coastal Resiliency project.

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Priority	Tracking Code	Project Information	Agency Response
01	306202301E	**Request:** Expand street outreach **Explanation:** CB6 asks that the City fund the deployment of a dedicated street outreach team to serve the densest portion of our Public Health District, from 23rd Street to 34th Street and from Lexington Avenue to the East River. This request includes the Bellevue South Park area which has been the center of concern for some time. **Responsible Agency**: Department of Homeless Services **Supported by:** Bellevue Hospital Center Community Advisory Board	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
02	306202302E	**Request:** Other runaway and homeless youth requests **Explanation:** According to the latest research by NYU's Steinhardt School of Culture, Education and Human Development, one out of every eight children in New York City experiences homelessness before the fifth grade. The trauma of homelessness leaves many children unable to reach their full potential and in need of expanded support. In addition, elementary schools across the entire city are seeing rises in homeless students, including in Chinatown, Midtown West and Midtown East, with some schools experiencing rates of students in temporary housing as high as 27%. These schools include institutions in our neighboring Community Districts and significantly impact children in PS 116 in our district. **Responsible Agency**: Department of Homeless Services	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.

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Priority	Tracking Code	Project Information	Agency Response
03	306202303E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
04	306202304E	**Request:** Provide better park maintenance **Explanation:** Manhattan Community District 6 needs increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in our district. The pandemic has resulted in an increase in park usage. And as a district lacking park space, maintaining what little we do have is crucial. We were pleased to see the Executive Budget for FY 2022 included money for 10,000 new hires for the City Clean-up Corps. We hope that the budget will protect this program throughout FY 2022 and FY 2023. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
05	306202305E	**Request:** Enhance educational and recreational programs **Explanation:** A new senior facility providing meals and services has been requested by CB6 for almost 20 years and included as a capital budget request for FY 2023. Our aging population would also benefit from an expansion of programming that can be housed in existing City facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), lifelong learning, and technology programming. The pandemic has shown us that creative thinking is needed to find new ways to provide supportive services and programming to relieve isolation and provide intellectual engagement. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
06	306202306E	**Request:** Hire additional traffic enforcement agents **Explanation:** The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Agency Response
07	306202307E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** CB6 requests that funding be enhanced for ACS preventative services that allow families to remain together which maintaining the welfare of the children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
08	306202308E	**Request:** Enhance home care services **Explanation:** Allocate Additional Funding for Home Assistance Programs for the Elderly in Manhattan Community District 6. 18.3% of the population of the district is over age 65. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative. Enhanced home care may also be required for individuals who are at high risk during a pandemic such as Covid-19. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306202309E	**Request:** Other request for services for the homeless **Explanation:** We ask that the City conduct research on how to provide restroom and shower facilities to individuals experiencing homelessness. At a recent panel discussion sponsored by CB6, advocates for the homeless explained that such services are provided in northern Manhattan by nonprofit organizations. Research would include identifying appropriate locations, operational success experienced by the organizations, level of security required, costs, and a number of other elements. We hope the research would lead to contracting with a provider. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this request is needed.
10	306202310E	**Request:** Other facilities for the homeless requests **Explanation:** CB6 is asking for funds to secure an additional five stabilization beds in or near Manhattan Community District 6, over and above what is available through the larger city contract. These beds would offer immediate respite for people who the homeless outreach team is working with while the team works for more permanent housing solutions. **Responsible Agency**: Department of Homeless Services	The Agency is continually evaluating service needs across the boroughs. New programs are being brought online routinely to meet the needs of the client population.
11	306202311E	**Request:** Conduct traffic or parking studies **Explanation:** The entrance area for the Queens Midtown Tunnel is plagued by numerous problems: constant traffic backups, slow buses, pedestrian safety issues, and a lack of a bicycle lane for the part of Second Avenue that includes the Queens Midtown Tunnel area. All these issues need addressing, but first, CB6 believes that the NYC Department of Transportation needs to perform a comprehensive traffic study that can figure out how to best address these issues. CB6 requests a traffic study for the Queens Midtown Tunnel entrance area, with the study area being between 38th and 33rd Streets (north to south) and between the FDR Drive and 3rd Avenue (east to west). **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
12	306202312E	**Request:** Investigate noise complaints at specific location **Explanation:** Noise is our district's #1 complaint. Aside from late-night noise from bars/restaurants, our district also sees increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects. Finally, because of After-Hours Variances, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Recognizing budget constraints which may continue into FY2022, we trust that at least staffing not be decreased in this area and that possibilities for additional noise monitoring are explored. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	306202313E	**Request:** Provide more frequent litter basket collection **Explanation:** While in recent years we had seen a fairly stable level of over-flowing waste baskets, since the pandemic we are experiencing a major uptick. Trash ends up in the street creating unsightly and unhygienic conditions. Our City Council Members have helped provide additional trash receptacles but the City budget should take up this expense directly. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
14	306202314E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** CB6 asks for the restoration of NYC's graffiti removal program and encourages its application to our district. Graffiti has suddenly become a major problem in Manhattan Community District 6 including in previously graffiti-free areas in Murray Hill and Kips Bay. The graffiti makes the business area unappealing at a time when we hope to encourage patronage of small businesses in the district. Similarly, a degraded quality of life in residential areas has been reported. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
15	306202315E	**Request:** Provide more programs in parks or recreational centers **Explanation:** To mitigate the loss of park space and active recreation space in Manhattan Community District 6 as a result of the ESCR project construction, CB6 requests that DPR do more outreach and alternative programming at locations with available space for active recreation activities. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
16	306202316E	**Request:** Other expense budget request for NYPL **Explanation:** In previous years we have asked for additional electronic assets for libraries and staffing increases. The City did respond with some additional funding and the Branches in our district have told us they do not need an increase at this time even to make internal renovations for social distancing, However, the funding has not been baselined in the budget making reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be baselined and then increased to address upgrades to resources when budgets allow. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
17	306202317E	**Request:** Other traffic improvement requests **Explanation:** For each of the past several years, well over 1,000 calls about street conditions have been made to 311 in Manhattan Community District 6. Given this fact, robust paving personnel is necessary to repair roads in poor condition as well as keep roads in good condition. Having more paving crews would also prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. **Responsible Agency**: Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.

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Priority	Tracking Code	Project Information	Agency Response
18	306202318E	**Request:** Enhance programs for elder abuse victims **Explanation:** With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
19	306202319E	**Request:** Promote vaccinations and immunizations **Explanation:** We are all aware of and grateful for the massive undertaking made for the Covid- 19 vaccination program. We have kept this item as a priority in recognition that we must be constantly vigilant in addressing public health challenges. Vaccine hesitancy did not arise just with the Covid experience. A measles outbreak in the City occurred largely because of misunderstandings and misinformation about the measles vaccine. We need to ensure that misinformation does not hinder efforts to ensure that scourges like the pandemic or an outbreak of diseases like measles don't happen in the future. In addition, there should be more education and information shared about the Flu vaccine annually and the shingles vaccine for those over 50 and the HPV vaccine for pre-teens. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
20	306202320E	**Request:** Provide, expand, or enhance job training **Explanation:** CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. With the recent disruption to jobs due to the pandemic and the need to assist individuals who are either experiencing homelessness or seek an exit from public assistance, training is increasingly needed. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
21	306202321E	**Request:** Provide more community board staff **Explanation:** In Fiscal Years 2019 and 2020 all 59 Community Boards received a non-baselined $42,500 increase to their OTPS budget. These increases should be baselined to ensure reliable funds that will allow Community Boards to hire new staff and retain current staff. With the changing nature of in-office vs remote work situations, we will need to assess budgetary impacts. Some employees may need to exercise greater independence and less supervision. Expenses for equipment, supplies, and the like may be affected. We therefore urge that at a minimum community board budgets are baseline to FY2020 levels. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Community Board Six Office **Address:** 211 East 43rd Street	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307202301C	**Request:** Renovate or upgrade public housing developments **Explanation:** Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
02	307202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds for upgrades to Frederick Douglass Playground and Sol Bloom Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts ($350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools. The Sol Bloom Playground serves PS84 during school hours and the surrounding community after school and weekends. While Councilmember Rosenthal has funded some major improvements, the playground needs funding for the spray shower, play equipment, safety surface, paving, seating, fencing and landscaping ($2.1M), reconstructing the handball court ($650K), and replacing the sidewalk ($760K). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fredrick Douglass Playground and Sol Bloom Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	307202303C	**Request:** Other capital budget request for NYCHA **Explanation:** Provide free high quality and safe broadband for all New York City Housing Authority households, to ensure access for educational, tele-health, social services, economic and workforce opportunities. Community Based Organizations will need to assist with providing training to residents. A NYC Government analysis of the economic impact of access to broadband shows that it will have a favorable impact on residents and the city. Broadband is essential for those seeking employment opportunities, access to medical care, quality education and social services. The lack of broadband access during the Pandemic has been a major hardship especially for families with children unable to keep up with course work, young people needing to join the workforce and seniors. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
04	307202304C	**Request:** Provide a new or expanded health care facility **Explanation:** Create a dedicated Health Clinic for abused children. More trauma-informed care is needed for victims of child abuse. In Community District 7, a hospital unit or community health center could work in collaboration with Safe Horizon and NYC Alliance Against Sexual Assault to establish a child-centered clinic or child advocacy center that provides evidence-based mental health care treatment and intervention for children who experience abuse. Since the start of the pandemic, many children have not had access to school staff and caseworkers; and there has been an increase in health care provider reports of sexual assaults against children. Seventy percent of assaults are directed at children, yet most funding is designated for adult victims. **Responsible Agency**: Health and Hospitals Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	307202305C	**Request:** Renovate other site component **Explanation:** Upgrade school facilities to conform with new COVID-protocols and needs such as faster school Wi-Fi and automatic water faucets to support hand washing, ensuring a stockpile of important capital equipment (e.g., air purification/ventilation systems) for schools and city-funded family and youth programs. DOE personnel in CSD 3 have stressed the need for improved Wi-Fi, additional ventilation system upgrades and hand-washing facilities in the schools. These same issues persist in non-DOE sites under contract with the City to provide youth programming. These needs are directly related to the need to respond to the Pandemic and provide supplemental virtual instruction to assist students in reversing the instructional losses of the last year and a half. **Responsible Agency**: Department of Education	This project was funded in a prior fiscal year and the construction contract has been let.
06	307202306C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install street-safety improvements including count-down timers, speed cameras, red light cameras, speed bumps, thermo-plastic street markings and "Stop Here" signs for left turns at every cross street on Broadway. Ensuring pedestrian safety throughout Community District 7 is a major priority especially for our most vulnerable populations including seniors, children and people with disabilities. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	307202307C	**Request:** Provide new homeless shelters or SROs **Explanation:** Create a Safe Haven Shelter to address the rising number of those living on the street in Community District 7. The Safe Haven model includes smaller facilities (50-60 beds) and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter (Center for Urban Community Services). Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they've become accustomed. Currently, Community District 7 has only one Safe Haven shelter; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in Community District 7 and into the shelter system. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
08	307202308C	**Request:** Other affordable housing programs requests **Explanation:** Create permanent affordable housing in SROs threatened with conversion. The SROs that are threatened with conversion need to be purchased by the City through the Neighborhood Pillars Program and acquired by non-profit housing providers. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	307202309C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Secure funding for continued renovations of the New York Public Library Bloomingdale Branch, including refurbishment of the upper floor (e.g., children's area and community rooms) and reconstruction of the facility's basement to facilitate a broad and flexible community purpose. While the first floor of the library has been renovated, the upper floor has not and requires renovation to offer quality services. The basement area has been vacated since 2016 except for ad-hoc staff use and housekeeping storage. It is elevator accessible, making it friendly to people with disabilities. The area is prime for development that can better serve the varied needs of the community. **Responsible Agency**: New York Public Library **Location Site Name:** Bloomingdale Library **Address:** 150 West 100 Street, Manhattan,	Further study by the agency of this request is needed.
10	307202310C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park South	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	307202311C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Provide funding for District schools selected as new U3K and UPK sites to ensure their facilities are suitable to serve the needs of the City's youngest learners without compromising educational opportunities for existing students; expand 3K seat availability in CSD3 to meet demand. The DOE's 3-K Finder for school-year 2021-2022 shows only two 3K sites in Community School District 3, not nearly enough to meet district demand. Given the crowded nature of many CSD3 schools, where additional 3K and UPK sites are needed but would take space away from valued district programs, CD7 requests that the School Construction Authority seek alternative sites in the many non-profit spaces available in the neighborhood. **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
12	307202312C	**Request:** Other affordable housing programs requests **Explanation:** Create permanent affordable housing in Manhattan Valley under HPD's Neighborhood Pillars Program. HPD's Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	307202313C	**Request:** Other requests for park, building, or access improvements **Explanation:** Rebuild Ramp at Riverside Park and 78th St. The step-ramp leading to the 78th Street underpass below the northbound off-ramp from the Henry Hudson Parkway is badly deteriorated. NYC Department of Transportation is in the final stages of a major reconstruction of the 79th Street Rotunda, but the project does not include restoration of the stairs. The bluestone stairs and pathways provide pedestrian access from the lower level of Riverside Park to the upper level. It is essential that they be restored by the time work on the Rotunda is completed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park North	This project is fully funded and will begin design this fiscal year.
14	307202314C	**Request:** Other affordable housing programs requests **Explanation:** Ensure funding for projects in Community District 7 that were previously allocated funding from the HPD capital budget. Fund and convert vacant and/or underutilized hotels into permanent affordable housing with supportive services if necessary. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
15	307202315C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct interior path and perimeter sidewalk from 95th Street to 110th Street in Riverside Park. The paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and97th has been reconstructed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park North	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	307202316C	**Request:** Renovate other site component **Explanation:** Obtain 2020-24 Capital Plan funding for four additional elementary and middle schools in Community School District 3 to ensure that at least one-third of these schools are handicapped accessible. Currently, only 4 of the 23 buildings housing public elementary and middle schools located in Community School District 3 qualify as fully accessible under the ADA. Eight elementary and middle schools in Community School District 3 are listed on the NYC DOE's website as not accessible at all. New capital commitments for 4 additional schools should be equitably distributed throughout the CSD3, be appropriately split between elementary and middle schools and consider the current locations of special programs that would otherwise not be available to physically handicapped students. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
17	307202317C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace the skylight at Gertrude Ederle Recreation Center over the multi-purpose room built in the early 1990s in the old portion of the room. Heavy rains caused leaks in the skylight which caused damage to the rubber flooring. Many of the facilities in the Recreation Center are unusable whenever it rains. The Center has been closed to the public, but was used as a remote learning center for public school children during the Covid-19 Pandemic. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gertrude Ederle Recreation Ctr	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	307202318C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Increase the number of accessible subway stations, including adding escalators and elevators. Without access at many stations in CD7 people with disabilities, seniors, parents with young children and others are unable to use the subway system. Subways provide efficient, environmentally friendly transportation. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	307202319C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Recreate a kayaking dock for the resumption of a kayak program in Riverside Park. In the past a non-profit volunteer group provided a free program on weekends; however the program was suspended when the dock and its underwater structure were destroyed in a storm in 2015. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park North	Further study by the agency of this request is needed.
20	307202320C	**Request:** Other traffic improvement requests **Explanation:** Study the possibility of Installing a 96th Street exit option for South-bound traffic on the Henry Hudson Parkway and calming traffic at the intersection of 96th and West End Avenue. Presently traffic exits the Parkway on 95th Street. There have been multiple accidents at 95th and West End Avenue by cars speeding through the traffic light, or making turns onto West End Avenue. Additionally there are serious problems of cars speeding through the intersection at 96th and West End Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Henry Hudson Parkway **Cross Street 1:** West 96th Street	Further study by the agency of this request is needed.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307202301E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC's measure of food insecurity, represents families and individuals missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP.
02	307202302E	**Request:** Other expense budget request for NYCHA **Explanation:** Provide on-going free broadband service for all New York City Housing Authority households and on-going technical training for residents. This is essential for access to tele-health, social services, educational, economic and workforce opportunities. The economic impact of access to broadband has been shown to result in increase in jobs, health and educational outcomes. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
03	307202303E	**Request:** Expand street outreach **Explanation:** Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard's caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, "the MOC has placed more than 1,500 formerly homeless adults in permanent housing." **Responsible Agency**: Department of Homeless Services	The agency will accommodate this issue within existing resources.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	307202304E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** Funding to provide mental health training and support for uniformed officers of the NYPD both to manage internal issues and to enable NYPD uniformed officers to identify and deal effectively and appropriately with mental health issues in encounters with the public. Community District 7 requests that the new crisis intervention curriculum -- Integrating Communications, Assessment and Tactics (ICAT) -- announced in June 2021, be made available to officers in Manhattan precincts 20 and 24, as well as the Central Park precinct. It is troubling that previous training for officers in how to recognize and work with people in crisis was suspended during the pandemic at a time when mental health stresses in the community were on the rise. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
05	307202305E	**Request:** Other educational programs requests **Explanation:** Fund all schools at least 100% of Fair Student Funding, enabling schools to increase needed staffing positions (e.g., additional teachers, literacy specialists, social workers, and school psychologists). For FY2022, full funding of State Foundation Aid has provided NYC public schools with 100 percent of the allocation due under the Fair Student Funding formula, offering much-needed relief to schools which have not received their full allotment of funding since the adoption of the formula in 2007. The challenge will be sustaining funding levels beyond the 2021-2022 school year, as one-time federal funds are spent down by the City and State. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	307202306E	**Request:** Other expense budget request for DYCD **Explanation:** Provide increased funding for Department of Youth and Community Development programs sufficient to provide the purchasing power to cover increases in costs for community programming, including the Summer Rising initiative, community-based centers/camps, after school programming (Cornerstone, Beacon, SONYC, Compass), Summer Youth Employment Program (SYEP), Work-Grow-Learn (WGL) and other programs. These programs provide a respite for young people traumatized by the Covid Pandemic. Baselining funding for them and providing the same collective bargaining allowances to the non-profits that run them that are provided to City agencies would allow for planning and effective implementation. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
07	307202307E	**Request:** Other expense budget request for HHC **Explanation:** Mental Health Training: Allocate expense budget funding for hospitals and healthcare facilities to provide training for medical providers in trauma-informed care and forensics (to identify, report, and care for children who are victims of sexual assault and abuse). Since the start of the pandemic, many children have not had access to school staff and caseworkers; and there has been an increase in health care provider reports of sexual assaults against children. Seventy percent of assaults are directed at children, yet most funding is designated for adult victims. **Responsible Agency**: Health and Hospitals Corporation	Requested project has been completed using hospital's existing resources.
08	307202308E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	307202309E	**Request:** Other programs to address public health issues requests **Explanation:** Address sexual assault of adolescents and adults: Community Board 7 requests increased funding for the Crime Victims Treatment Center to administer and provide services for sexual assault survivors, including training of SAFE Examiners. Over 600 victims of sexual assault were served by Mount Sinai West and Mount Sinai Morningside Hospitals in 2020. The medical staff is trained in a comprehensive 40-Hour SAFE Training Course, called "The Assessment and Evaluation of Adult/Adolescent Survivors of Sexual Assault and Intimate Partner Violence." The course trains medical professionals to provide competent, compassionate care to sexual assault victims, while using the most advanced technology associated with DNA and other sexual assault forensic evidence collection and preservation. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
10	307202310E	**Request:** Other expense budget request for HPD **Explanation:** Supportive Housing: Funding to cover services and operational costs for supportive housing facilities in Community District 7. Supportive housing is the most successful way to end homelessness for individuals and families, especially those living with physical and psychiatric disabilities. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
11	307202311E	**Request:** Other educational programs requests **Explanation:** Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	307202312E	**Request:** Improve trash removal and cleanliness **Explanation:** Install additional solar trash compactors and trash cans in Community District 7 and restore litter basket collection to 7 days a week. Due to budget cuts at DSNY in 2020, sanitation conditions in CD7 deteriorated. The increase in Park visitors due to the Pandemic resulted in an increase in trash volume, which has contributed to flooding by clogging drains. The exposed waste, mostly food, has led to an explosion of the rat population. Solar trash compactors (such as the "Big Belly") are needed in Verdi, Strauss, and Riverside Park, as well as a variety of playgrounds in the district. Additionally, more trash cans are needed throughout the district - at least two on blocks with greenmarkets and one on all other blocks. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
13	307202313E	**Request:** Provide better park maintenance **Explanation:** Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of $25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	307202314E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Provide funding for increased medical and school safety support staff (e.g. nurses, school safety agents and crossing guards). Many schools in Community School District 3 have shared nurses during the pandemic such that there is not consistent availability. Safety remains a major parental concern, both within schools and on the streets students must navigate en route to and from schools. **Responsible Agency**: Department of Education	This request has already been funded.
15	307202315E	**Request:** Other NYPD programs requests **Explanation:** Restore Overtime Funding for the 20th, 24th and Central Park Precincts. Overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs. **Responsible Agency**: Police Department	As part of the most recent Adopted Budget, the uniformed overtime was reduced significantly. The NYPD continues to work with the Mayor's Office of Management and Budget to ensure the remaining overtime resources are utilized to maximize patrol and investigative operations.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	307202316E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park aren't able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
17	307202317E	**Request:** Other educational programs requests **Explanation:** Provide schools with ongoing supplies and maintenance materials to mitigate the impact of the Pandemic (e.g., a continuous supply of PPE/masks, air filters, back-up electronic devices for students to replace those that are lost or broken). Community Board 7 requests the Department of Education to prioritize funding and procurement support for schools to ensure that sufficient supplies necessary to keep students safe and connected on-line are readily available on an on-going basis. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	307202318E	**Request:** Other expense budget request for DOE **Explanation:** Funding to support the virtual learning infrastructure developed during the Pandemic to supplement in-person learning and make new resources available to schools on an ongoing basis. Some of the innovative programming launched during the 2020-2021 school year has proven successful in reaching and engaging the highest-need students, and should continue to be leveraged. While returning to 100% in-person learning is critical to helping students rebound from the learning loss experienced during the pandemic, programs which supplement the learning done during in-person school hours will continue to be beneficial, including evening/weekend programming and remote options for supplemental work. **Responsible Agency**: Department of Education	This request has already been funded.
19	307202319E	**Request:** Other educational programs requests **Explanation:** Funding for staffing and training to expand certain Community School District 3 educational programs which have been available on a limited or pilot basis that does not meet demand. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework. **Responsible Agency**: Department of Education	This request has already been funded.
20	307202320E	**Request:** Other programs to address public health issues requests **Explanation:** Funding for reliable, accurate, and rapid Covid-19 testing of staff working in congregate settings (nursing homes and adult care facilities). While New York State now requires nursing home staff to be vaccinated (with medical and religious exceptions), risks from those with waivers and from breakthrough infections leave patients in these settings vulnerable. **Responsible Agency**: Department of Health and Mental Hygiene	Approval of this request depends on sufficient Federal/State funds.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	307202321E	**Request:** Other community board facilities and staff requests **Explanation:** Provide an increase to the Community Board budget for Manhattan Community Board 7 to take account of inflation and increased needs related to the Pandemic to purchase and maintain expensive equipment necessary for hybrid and online meetings, computer back-up systems and other technology. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
22	307202322E	**Request:** Provide new bike lanes **Explanation:** Fund the work required to give Community Board 7 its requested proposal for possible cross-town protected bike lanes on west 72nd street from Central Park to Riverside Drive. There has been a rapid increase in bike ridership throughout CD7, increasing the need for cross-town protected bike lanes connecting through Central Park to the East Side. **Responsible Agency**: Department of Transportation **Location Address:** West 72nd Street **Cross Street 1:** Central Park West **Cross Street 2:** Riverside Drive	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202301C	**Request:** Provide a new or expand an existing high school **Explanation:** Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
02	308202302C	**Request:** Renovate or upgrade public housing developments **Explanation:** Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers, including access to WiFi. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	This project was funded in a prior fiscal year and the scope is now underway.
03	308202303C	**Request:** Other capital budget request for DEP **Explanation:** Fund resiliency investments to protect Community District 8 against future storms. **Responsible Agency**: Department of Environmental Protection	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	308202304C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Fund an air conditioning system for the 19th Precinct. **Responsible Agency**: Police Department **Location Site Name:** 19th Precinct	Further study by the agency of this request is needed.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	308202305C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** East River Esplanade	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
06	308202306C	**Request:** Other capital budget request for DHS **Explanation:** DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan. **Responsible Agency**: Department of Homeless Services	DHS is responsible for providing temporary shelter and services for homeless individuals & families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.
07	308202307C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. **Responsible Agency**: New York Public Library **Location Site Name:** Yorkville Branch Library	NYPL supports this project. It is currently in front-end planning with DDC
08	308202308C	**Request:** Other affordable housing programs requests **Explanation:** Provide more affordable housing for all income very low, low, and middle income New Yorkers. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308202309C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8. **Responsible Agency**: Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
10	308202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ruppert Park	The project was funded in a prior fiscal year, and preliminary design work is underway.
11	308202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to redesign and renovate John Jay Park as a whole. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John Jay Park	This request is not recommended for funding.
12	308202312C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308202313C	**Request:** Other street trees and forestry services requests **Explanation:** Install tree guards where missing from or when new trees go in and extend the tree pit where needed. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	308202314C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Provide funding HVAC in all homeless shelters. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this request is needed.
15	308202315C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
16	308202316C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Upgrade electrical system at Webster Branch Library. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308202317C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park. **Responsible Agency**: Department of Parks and Recreation **Location Address:** East River Esplanade **Cross Street 1:** 60th St **Cross Street 2:** 60th St	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	308202318C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund the return of the Queensboro Oval to the community for year round public use. **Responsible Agency**: Department of Parks and Recreation **Location Address:** York Ave **Cross Street 1:** 59th St **Cross Street 2:** 59th St	This request is not recommended for funding.
CS	308202319C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for rooftop repairs for the East 67th Street Library. **Responsible Agency**: New York Public Library **Location Site Name:** 67th Street Library	Work on this NYPL project has either been completed or will be finished in FY 2021.
CS	308202320C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for new HVAC systems at the 67th Street Branch Library. **Responsible Agency**: New York Public Library **Location Site Name:** 67th Street Branch Library	Work on this project/program has either been completed or will be finished in FY 2022.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308202321C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
CS	308202322C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Fund the expansion of the Roosevelt Island Branch of the NYC Public Library. **Responsible Agency**: New York Public Library **Location Site Name:** Roosevelt Island Branch Library	Work on this NYPL project has either been completed or will be finished in FY 2021.
CS	308202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Andrew Haswell Green	This project was funded in a prior fiscal year and the construction contract has been let.
CS	308202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the reconstruction of Honeylocust Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Honeylocust Park	This project was funded in a prior fiscal year and the construction contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202301E	**Request:** Other educational programs requests **Explanation:** Fund 3-K and Pre-K seats in CB8 **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
02	308202302E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	In order to fund this initiative contact local elected officials for appropriations.
03	308202303E	**Request:** Other youth workforce development requests **Explanation:** Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
04	308202304E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funding for rodent extermination on city streets **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** Second Avenue **Cross Street 1:** East 96th St **Cross Street 2:** East 96th St	The agency will accommodate this issue within existing resources.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	308202305E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase recycling program including solid waste. Enhance funding for composting and organics collection. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
06	308202306E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Provide additional funding for youth services at the Isaacs Center. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** Isaacs Center	Approval of this request depends on sufficient Federal/State funds.
07	308202307E	**Request:** Other park maintenance and safety requests **Explanation:** Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	308202308E	**Request:** Enhance home care services **Explanation:** Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308202309E	**Request:** Other park maintenance and safety requests **Explanation:** Increase funding for additional roving Park maintenance staff, tree pruners, and tree climbers to address critical public safety issues related to severe weather. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	308202310E	**Request:** Other community board facilities and staff requests **Explanation:** Increase funding for community boards to provide technical support for community board meetings, such as zoom platforms for livestreaming meetings where appropriate. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
11	308202311E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Increase funding for audible accessible crossing signals for intersections in CD8 **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
12	308202312E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Restore Sunday Service to one library in CB8 without cutting weekday hours. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308202313E	**Request:** Improve trash removal and cleanliness **Explanation:** Provide funding for exterminators in all Parks within CB8. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
14	308202314E	**Request:** Expand street outreach **Explanation:** Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
15	308202315E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
16	308202316E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund additional PEP officers to enforce parks rules in all CB8 parks.. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308202317E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Provide additional funding for Children Services, especially programs to prevent abuse and neglect. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
18	308202318E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for the Department of Health Enforcement of all food vendor rules and regulations. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
19	308202319E	**Request:** Other traffic improvement requests **Explanation:** Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
20	308202320E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	308202321E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
22	308202322E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide additional funding to expand the Truck Traffic Enforcement Unit. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
23	308202323E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
24	308202324E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	308202325E	**Request:** Enhance programs for elder abuse victims **Explanation:** Provide funding for Eviction Prevention Services for At-Risk Senior Citizens. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
26	308202326E	**Request:** Other expense budget request for DCA **Explanation:** Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these. **Responsible Agency**: Department of Consumer and Worker Protection	This request is not recommended for funding.
27	308202327E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Further increase funding for more permanent housing for homeless people. **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
28	308202328E	**Request:** Plant new street trees **Explanation:** Install new trees where missing in CD8. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	308202329E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
30	308202330E	**Request:** Other expense budget request **Explanation:** For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working. **Responsible Agency**: Community Assistance Unit	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	309202301C	**Request:** Other affordable housing programs requests **Explanation:** Provide and expand affordable housing units through all available programs including workspace for artists (i.e. DAMP. TII. LISC/Enterprise. SIP and low-interest loans). Agency: Housing Preservation. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
02	309202302C	**Request:** Provide technology upgrade **Explanation:** Ensure all schools and students in CB9 have laptops and WiFi to allow for remote teaching/learning. **Responsible Agency**: Department of Education	This request has already been funded.
03	309202303C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding through grants, loans, and tax incentives to develop more than 100 units of afordable housing and arts space using air rights at 3560 Broadway and the adjacent lot which fronts on 147th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street. **Responsible Agency**: Department of Housing Preservation & Development **Location Address:** 3560 Broadway, Manhattan, New Yo	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	309202304C	**Request:** Provide a new or expand an existing high school **Explanation:** Design and construct a new facility for Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant. **Responsible Agency**: Department of Education **Location Address:** 425 West 123 Street, Manhattan,	Community Board located in sub-districts without identified seat need.
05	309202305C	**Request:** Renovate or upgrade public housing developments **Explanation:** Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
06	309202306C	**Request:** Provide more housing for seniors **Explanation:** Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	309202307C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations. **Responsible Agency**: Economic Development Corporation **Location Site Name:** 135th Street Marine Transfer Station **Address:** West 135th Street and Marginal S	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
08	309202308C	**Request:** Other capital budget request for HPD **Explanation:** HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners' Exemption (SCHE) **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
09	309202309C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York **Responsible Agency**: Department for the Aging **Location Address:** 451 West 151 St	Approval of this request depends on sufficient Federal/State funds.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	309202310C	**Request:** Other capital budget request for DHS **Explanation:** Provide funds for acquisition and reconstruction of Maranamay SRO at 611 West 112th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors. **Responsible Agency**: Department of Homeless Services **Location Address:** 611 West 112 Street, Manhattan,	DSS/HRA and HPD fund permanent housing through funded procurement processes. Please refer to these agencies.
11	309202311C	**Request:** Other capital budget request **Explanation:** Request for DHS and HPD- Provide funding for development of supportive housing at the site where Child's Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters) **Responsible Agency**: Department of Homeless Services **Location Address:** 1763 Amsterdam Avenue, Manhattan	DSS/HRA and HPD fund permanent housing through funded procurement processes. Please refer to these agencies.
12	309202312C	**Request:** Other affordable housing programs requests **Explanation:** Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	309202313C	**Request:** Renovate or upgrade public housing developments **Explanation:** Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
14	309202314C	**Request:** Renovate or upgrade a senior center **Explanation:** Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler. **Responsible Agency**: Department for the Aging **Location Site Name:** Hamilton Grange Senior Center **Address:** 420 West 145th Street, Manhattan	Approval of this request depends on sufficient Federal/State funds.
15	309202315C	**Request:** Other affordable housing programs requests **Explanation:** Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
16	309202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Wilson Major Morris Community Center **Address:** 459 W 152nd St, New York, NY 100	The Department of Parks and Recreation does not maintain this facility.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	309202317C	**Request:** Other cultural facilities and resources requests **Explanation:** Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031 **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
18	309202318C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds to renovate St. Nicholas Park Playground. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	309202319C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	309202320C	**Request:** Other capital budget request for DEP **Explanation:** Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	309202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Jacob Schiff Playground on Amsterdam Avenue **Address:** Amsterdam Ave. &, W 136th St, Ne	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	309202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to renovate Alexander Hamilton Playground at Hamilton Place. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	309202323C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding to construct more supportive housing within CD9. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
24	309202324C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C **Responsible Agency**: Housing Authority **Location Address:** 1299 Amsterdam Avenue, Manhattan	In order to fund this initiative contact local elected officials for appropriations.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	309202325C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funds to replace windows with energy efficient windows at Hamilton Grange Library. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
26	309202326C	**Request:** Provide new or replacement equipment to a library, including technology (NYPL) **Explanation:** Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
27	309202327C	**Request:** Other requests for park, building, or access improvements **Explanation:** Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St Nicholas Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	309202328C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	309202329C	**Request:** Other capital budget request for NYCHA **Explanation:** Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
30	309202330C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding incentive to developers for affordable housing for artists. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
31	309202331C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
32	309202332C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system in the Hamilton Grange Library. **Responsible Agency**: New York Public Library **Location Site Name:** Hamilton Grange Library **Address:** 503 West 145 St	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	309202333C	**Request:** Other capital budget request for DYCD **Explanation:** Provide funding to repair roof and elevator at Manhattanville Community Center. The Manhattanville Community Center (operated by Graham Windham) is in need of repairs to its roof, which currently leaks, and its elevator, which is currently out of service. **Responsible Agency**: Housing Authority **Location Site Name:** Manhattanville Community Center **Address:** 530 West 133 Street, Manhattan,	In order to fund this initiative contact local elected officials for appropriations.
34	309202334C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street) **Responsible Agency**: New York Public Library **Location Site Name:** George Bruce Library **Address:** 518 West 125 St	Further study by the agency of this request is needed.
35	309202335C	**Request:** Other affordable housing programs requests **Explanation:** Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
36	309202336C	**Request:** Other capital budget request for HPD **Explanation:** Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	309202337C	**Request:** Add NYPD parking facilities **Explanation:** Restore funding to improve NYPD parking facilities at the 26th and 30th precincts so that patrol cars and other vehicles are not parked on the street and blocking pedestrian ramps. Incude additional parking, and structural maintenance **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
38	309202338C	**Request:** Other capital budget request for DSNY **Explanation:** Maintain funding for Recycling Facilities in NYCHA Developments within CD9 **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
39	309202339C	**Request:** Other capital budget request for DOT **Explanation:** Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
40	309202340C	**Request:** Other capital budget request for MOCJ **Explanation:** Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population. **Responsible Agency**: Mayor's Office of Criminal Justice	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	309202341C	**Request:** Other capital budget request for DOT **Explanation:** Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
42	309202342C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
43	309202343C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the project is currently in procurement.
44	309202344C	**Request:** Provide more housing for seniors **Explanation:** Provide funding to construct more affordable Senior housing within CD9 **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
45	309202345C	**Request:** Renovate or upgrade a senior center **Explanation:** Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
46	309202346C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are in adequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians. **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
47	309202347C	**Request:** Other capital budget request for DPR **Explanation:** Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk. **Responsible Agency**: Department of Parks and Recreation	Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.
48	309202348C	**Request:** Other capital budget request for NYPL **Explanation:** Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
49	309202349C	**Request:** Other capital budget request for NYPL **Explanation:** Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	NYPL supports this request. However, additional funds are required for the construction and initial outfitting.
CS	309202350C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9. **Responsible Agency**: Department of Education	Community Board located in sub-districts without identified seat need.
CS	309202351C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant. **Responsible Agency**: Police Department	A comprehensive city-wide ADA renovation project is in progress, and the 30th Precinct is included. Other Manhattan North commands will be receiving upgrades; the 26th Precinct is not one of them.
CS	309202352C	**Request:** Install recycling facilities at NYCHA developments **Explanation:** Maintain funding for recycling facilities at NYCHA developments within CD9. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
CS	309202353C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	309202354C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct). **Responsible Agency**: Department of Parks and Recreation **Location Address:** Riverside Drive **Cross Street 1:** West 122 Street **Cross Street 2:** West 122 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	309202301E	**Request:** Other community board facilities and staff requests **Explanation:** Maintain and Increase budget for All Community Boards. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	309202302E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
03	309202303E	**Request:** Other expense budget request **Explanation:** DOE, DASNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
04	309202304E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for COVID-related services, educational and employment opportunities. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
05	309202305E	**Request:** Other expense budget request for MOCJ **Explanation:** Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and St. Nicholas Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed. **Responsible Agency**: Mayor's Office of Criminal Justice	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	309202306E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
07	309202307E	**Request:** Expand street outreach **Explanation:** Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	309202308E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
09	309202309E	**Request:** Other expense budget request for DFTA **Explanation:** Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
10	309202310E	**Request:** Provide, expand, or enhance street outreach services **Explanation:** Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
11	309202311E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP), especially mold and lead. HDFCs should not be put in AEP. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
12	309202312E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support theses functions. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13	309202313E	**Request:** Provide more frequent litter basket collection **Explanation:** The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
14	309202314E	**Request:** Other programs to address public health issues requests **Explanation:** Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty (food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
15	309202315E	**Request:** Other expense budget request for DFTA **Explanation:** Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
16	309202316E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase funding for additional Sanitation Enforcement Officers within Community District 9. As COVID has led to more outdoor dining and activities, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
17	309202317E	**Request:** Other expense budget request for DYCD **Explanation:** Provide and increase funding to create programming for mental health counseling & psychological support services at the M. L. Wilson Boys & Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders. **Responsible Agency**: Department of Youth & Community Development	DYCD funding is allocated through public solicitations including Requests for Proposals.
18	309202318E	**Request:** Other expense budget request for DFTA **Explanation:** Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
19	309202319E	**Request:** Expand tenant protection programs **Explanation:** Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.

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Priority	Tracking Code	Project Information	Agency Response
20	309202320E	**Request:** Other expense budget request **Explanation:** Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
21	309202321E	**Request:** Other expense budget request **Explanation:** Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrant youth. **Responsible Agency**: Department of Youth & Community Development	This service area is incorporated into existing programs.
22	309202322E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Provide funding for HHAP Program that aims to improve the health & well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
23	309202323E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in Jacob Schiff Park and playground, which has experienced increase criminal activity and is attached to PS 192. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
24	309202324E	**Request:** Other programs to address public health issues requests **Explanation:** Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint or other lead dust based on age, violations, and other data. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
25	309202325E	**Request:** Other expense budget request for EDC **Explanation:** Maintain funding for job training and placement for adults within CD9 **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
26	309202326E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
27	309202327E	**Request:** Other transit service requests **Explanation:** Provide funds for a feasibility study to improve speeds on all bus lines within CD9. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
28	309202328E	**Request:** Other programs to address public health issues requests **Explanation:** Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
29	309202329E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 (943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights (364) is higher than both the Manhattan (264) and citywide rates (140)& High blood pressure being the leading risk factor for stroke. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
30	309202330E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Continue funding for maintenance staff to control garbage and refuse. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Priority	Tracking Code	Project Information	Agency Response
31	309202331E	**Request:** Other educational programs requests **Explanation:** Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities. **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
32	309202332E	**Request:** Provide, expand, or enhance housing assistance for youth that are leaving foster care **Explanation:** Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
33	309202333E	**Request:** Other street trees and forestry services requests **Explanation:** Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
34	309202334E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Provide funding for rezoning study for Morningside Heights. **Responsible Agency**: Department of City Planning	This request has been accommodated by an external entity.

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Priority	Tracking Code	Project Information	Agency Response
35	309202335E	**Request:** Other expense budget request for DEP **Explanation:** Increase funding for water and sewer maintenance. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.
36	309202336E	**Request:** Other expense budget request for NYPL **Explanation:** Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
37	309202337E	**Request:** Other expense budget request for NYPL **Explanation:** Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	NYPL supports this request. However, additional funds are required for the construction and initial outfitting.
38	309202338E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Agency Response
39	309202339E	**Request:** Other expense budget request for LPC **Explanation:** Provide funds for the historical study of West Harlem between West 135th Street and W 155th for the express purpose of determining the merit of the proposed West Harlem Historic District area, including identifying whether potential smaller areas may merit consideration for designation as a historic district **Responsible Agency**: Landmarks Preservation Commission	The Landmarks Preservation Commission designates new individual landmarks and historic districts in the context of the agency's priorities and citywide equity agenda.
40	309202340E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
01	310202301C	**Request:** Other capital budget request for DEP **Explanation:** $30 Million to repair or replace damaged Harlem River sea wall adjacent to Esplanade Gardens and 145th Street and Malcolm X Blvd. **Responsible Agency**: Department of Environmental ProtectionNYS Assemblymember Al Taylor **Location Site Name:** Esplanade Gardens	Further study by the agency of this request is needed.
02	310202302C	**Request:** Other capital budget request for DOE **Explanation:** $2.1 Million to replace water filtration systems for DOE District 5 public Schools. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
03	310202303C	**Request:** Other capital budget request for EDC **Explanation:** Restore funding for the renovation of the vacant city owned property at 260 -262 W 125th Street for public and recreational use. **Responsible Agency**: Economic Development Corporation **Location Site Name:** MART 125 **Address:** 260 West 125th Street	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
04	310202304C	**Request:** Other capital budget request **Explanation:** Enhance or Repurpose vacant lot at 2510 Frederick Douglass Blvd. Currently the lot is being utilized for police parking of personal vehicles, abandoned vehicles, and trash. The lot is a blight for neighborhood residents, Lot would be better utilized as recreational or green space for the public. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** 2510 Frederick Douglass Boulevard	Further study by the agency of this request is needed.
05	310202305C	**Request:** Other capital budget request for NYPL **Explanation:** NYPL Countee Cullen $1M, Exterior rehabilitation. **Responsible Agency**: New York Public Library **Location Site Name:** Countee Cullen Library **Address:** 104 West 136th Street	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
06	310202306C	**Request:** Other capital budget request for NYPL **Explanation:** NYPL Countee Cullen $28.2M Complete branch renovation **Responsible Agency**: New York Public Library **Location Site Name:** Countee Cullen Library **Address:** 104 West 136th Street	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Priority	Tracking Code	Project Information	Agency Response
07	310202307C	**Request:** Other capital budget request for NYPL **Explanation:** Schomburg Center $7.9M Envelope rehabilitation and window replacement. **Responsible Agency**: New York Public Library **Location Site Name:** Schomburg Center for Research in Black Culture **Address:** 515 Malcolm X Blvd.	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
08	310202308C	**Request:** Other capital budget request for DOE **Explanation:** $30M to expand food court style cafeterias in DOE schools. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
09	310202309C	**Request:** Other capital budget request for DEP **Explanation:** Enhance Harlem River Water Park by designing and constructing waterfront esplanade with community input. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
10	310202310C	**Request:** Other capital budget request for DPR **Explanation:** Expand Harlem River Park Bikeway to close gap between 145th and 163rd street. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	310202311C	**Request:** Other capital budget request for HPD **Explanation:** Invest in the development of a community land trust for Central Harlem. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.
12	310202312C	**Request:** Other capital budget request for EDC **Explanation:** Invest in public broadband infrastructure for Central Harlem. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
13	310202313C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair or replace broken entrance doors at St. Nicholas Houses NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** St. Nicholas Houses	In order to fund this initiative contact local elected officials for appropriations.
14	310202314C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair or replace security camera system at Saint Nicholas Houses NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** St. Nicholas Houses	In order to fund this initiative contact local elected officials for appropriations.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	310202315C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair or replace broken stairwell exit doors at Saint Nicholas Houses NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** St. Nicholas Houses	In order to fund this initiative contact local elected officials for appropriations.
16	310202316C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair or replace broken building entrance doors at Drew Hamilton Houses NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** Drew Hamilton Houses	In order to fund this initiative contact local elected officials for appropriations.
17	310202317C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Repair or replace security camera system at Drew Hamilton Houses. **Responsible Agency**: Housing Authority **Location Site Name:** Drew Hamilton Houses	In order to fund this initiative contact local elected officials for appropriations.
18	310202318C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Repair or replace broken stairwell exit doors at Drew Hamilton NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** Drew Hamilton Houses	In order to fund this initiative contact local elected officials for appropriations.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	310202319C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Repair or replace broken stairwell exit doors at Polo Grounds Houses NYCHA. **Responsible Agency**: Housing Authority **Location Site Name:** Polo Grounds Houses	In order to fund this initiative contact local elected officials for appropriations.
20	310202320C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Repair or replace security camera system at Polo Grounds Houses NYCHA. **Responsible Agency**: Housing Authority **Supported by:** Polo Grounds Houses	In order to fund this initiative contact local elected officials for appropriations.
21	310202321C	**Request:** Renovate or upgrade a high school **Explanation:** Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming. **Responsible Agency**: Department of Education **Location Site Name:** Frederick Douglas Academy High School 1 **Address:** 2581 Adam Clayton Powell Jr. Blv	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	310202322C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Expand or relocate Macomb's Bridge Library to provide greater space and programming. **Responsible Agency**: New York Public Library **Location Site Name:** Macombs Bridge Library **Address:** 2633 Adam Clayton Powell Jr. Blv	Work on this project/program has either been completed or will be finished in FY 2022.
23	310202323C	**Request:** Install streetscape improvements **Explanation:** Improve streetscapes in business districts on 116th street to encourage commercial activity. **Responsible Agency**: Department of Transportation **Location Address:** 116th Street **Cross Street 1:** Frederick Douglass Blvd **Cross Street 2:** Lenox Avenue	Please contact the Borough Commissioner's office to discuss this request.
24	310202324C	**Request:** Repair or provide new street lights **Explanation:** Install lighting around A. Philip Randolph Square. **Responsible Agency**: Department of Transportation **Location Site Name:** A. Philip Randolph Square **Address:** Adam Clayton Powell Jr. Blvd **Cross Street 1:** 116th **Cross Street 2:** 117th	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	310202325C	**Request:** Upgrade or create new greenways **Explanation:** Install gardens/ green space at A. Philip Randolph Square. **Responsible Agency**: Department of Transportation **Location Site Name:** A. Philip Randolph Square	Further study by the agency of this request is needed.
26	310202326C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate or replace Jackie Robinson Park ball Park No. M014. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harlem Little League Fred Simms, Harlem Little League **Location Site Name:** Jackie Robinson Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	310202327C	**Request:** Provide new type and/or specific type of program **Explanation:** Install Statues and Historic Plaques - Park No.s. M039, M131, M014, M186, M216, M159, M141, M217, M245, M198, M035, M160, M155, M211A, M211B, M021, M034, M138, and M110 **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	310202328C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate or replace The Colonel Charles Young Playground (Malcolm X Boulevard and the Harlem River Drive from 143rd Street to 145th Street) Request: We need upgrade of the Colonel Charles Young Playground ball field from soft-ball only to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, as well as mitigate flooding. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Colonel Charles Young Playground	We plan to reconstruct the ballfields for multi-sport use with funding being provided by the NYPD/District Attorney's office and three foundations, hopefully in 2022.
29	310202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate or replace William McCray Playground - (West 138th Street and Malcolm X Boulevard) Request: We are requesting that William McCray Playground be renovated to include repair of the caved in surface which would incorporate technologies for climate resiliency and flood prevention. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** William McCray Playground	This project is fully funded and will begin design this fiscal year.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	310202330C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate or replace Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) Request: We are requesting a renovation of this park. It is currently a vital, but underutilized facility that can serve as an outdoor health fitness resource through structured activity and programming to support the students who attend the adjacent elementary school; P.S.194, in addition to the overall neighborhood and Drew Hamilton residents. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Drew Hamilton Houses Tenant Association **Location Site Name:** Renaissance Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	310202331C	**Request:** Other capital budget request for DPR **Explanation:** Renovate or replace Elevator at Hansborough Recreation Center (35 West 134th Street)Request: A new elevator needs to be installed at Hansborough Recreation Center. The current elevator is constantly malfunctioning after years of repeated repair. This creates a significant hazard for community residents who depend on this amenity, particularly those who have disabilities. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hansborough Recreation Center **Address:** 35 West 134th Street	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	310202332C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate or replace ball fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street). Request: We are requesting that the ball-fields be resurfaced in order to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harlem Little League Fred Simms, Harlem Little League **Location Site Name:** Jackie Robinson Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	310202333C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate or replace comfort station at Courtney Callendar Playground (5 Ave., W. 130 St. To .W 131 St.) We are requesting the re-installation of the comfort station at Courtney Callendar Playground located at (2122 5th Avenue). **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Courtney Callendar Playground **Location Site Name:** Courtney Callendar Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	310202334C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Renovate or enhance St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)Request: The renovation would complement the recently renovated St. Nicholas Playground North. New amenities such as: benches, spray shower, playground equipment for disabled youth, exercise equipment for seniors and water fountains with water bottle refill stations. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. Nicholas Playground South	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
35	310202335C	**Request:** Improve access to a building in a park **Explanation:** Renovate or enhance comfort station at Fred Samuel Playground (Malcolm X Boulevard and West 139th Street) We are requesting that the comfort station be upgraded at Fred Samuel Playground. Groups that utilize the park do not have access to a fully functional bathroom or have a place to change for sports activities. The installation of exercise equipment specific for seniors would be of great benefit to our large senior population. This facility is proximal to senior housing. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Save A Child Save A Park **Location Site Name:** Fred Samuel Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
36	310202336C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Expand loan programs to rehabilitate multiple dwelling buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	310202337C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Provide more housing for extremely low and low income individuals **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
38	310202338C	**Request:** Provide more housing for medium income households **Explanation:** Provide more housing for medium income households **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
39	310202339C	**Request:** Provide more housing for seniors **Explanation:** Provide more housing for seniors **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
40	310202340C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Renovate and upgrade Senior Centers at NYCHA **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310202301E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E) **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
02	310202302E	**Request:** Increase home delivered meals capacity **Explanation:** $16.6 Million to fund DFTA Home Delivered Meals Program. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
03	310202303E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** $10 Million Emergency Food Assistance Program. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
04	310202304E	**Request:** Support nonprofit cultural organizations **Explanation:** $365K for Harlem Arts Alliance Cultural Tourism Initiative. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Harlem Arts Alliance **Address:** 229 West 135th Street	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	310202305E	**Request:** Other affordable housing programs requests **Explanation:** Maintain and Expand Article XI Tax Exemption program for HDFC housing cooperatives. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
06	310202306E	**Request:** Other zoning and land use requests **Explanation:** Identify vacant and or city owned sites that can be utilized for community land trusts **Responsible Agency**: Department of City Planning	This request is outside of DCP's jurisdiction.
07	310202307E	**Request:** Other health care facilities requests **Explanation:** Expand income eligibility for NYC Cares program. **Responsible Agency**: Health and Hospitals Corporation	Requested project has been completed using hospital's existing resources.
08	310202308E	**Request:** Other transit service requests **Explanation:** Provide, expand, or enhance Fair Fares. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
09	310202309E	**Request:** Provide or enhance rental subsidies programs **Explanation:** Provide, expand, or enhance rental assistance programs **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	310202310E	**Request:** Expand tenant protection programs **Explanation:** Provide, expand, or enhance anti eviction legal services **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.
11	310202311E	**Request:** Other expense budget request for EDC **Explanation:** Provide, expand, or enhance job search and placement support. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
12	310202312E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Provide, enhance, or expand the Summer Youth Employment Program **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
13	310202313E	**Request:** Other community board facilities and staff requests **Explanation:** Additional $10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Manhattan Community Board 10 **Address:** 215 West 125th Street 4th Floor	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
14	310202314E	**Request:** Other zoning and land use requests **Explanation:** Additional $100K in funding for Manhattan Community Board 10 to undertake independent land use studies. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	310202315E	**Request:** Conduct a commercial district needs assessment **Explanation:** Fund feasibility study and needs assessment for a 116th Street Business Improvement District. **Responsible Agency**: Department of Small Business Services **Location Address:** 116th Street **Cross Street 1:** Frederick Douglass Blvd. **Cross Street 2:** Lenox Avenue	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
16	310202316E	**Request:** Other street trees and forestry services requests **Explanation:** Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	310202317E	**Request:** Other educational programs requests **Explanation:** Provide, enhance, or expand STEM skills training and employment services for high school students and young adults **Responsible Agency**: Department of Education	This request has already been funded.
18	310202318E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Provide more frequent litter baskets and collection **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	310202319E	**Request:** Expand the Section 8 Program **Explanation:** Expand the Section 8 program **Responsible Agency**: Housing Authority	Approval of this request depends on sufficient Federal/State funds.
20	310202320E	**Request:** Help minority- and women-owned businesses grow their capacity **Explanation:** Help minority and women-owned businesses grow their capacity **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
21	310202321E	**Request:** Other workforce development requests **Explanation:** Provide information on how to sell to local, state, and federal governments **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
22	310202322E	**Request:** Provide disaster and resiliency preparation for small businesses **Explanation:** Provide disaster and resiliency preparation for small businesses **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
23	310202323E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Hire additional caretakers and maintenance staff at NYCHA to improve public housing maintenance and cleanliness **Responsible Agency**: Housing Authority	Approval of this request depends on sufficient Federal/State funds.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	310202324E	**Request:** Other expense budget request **Explanation:** Expand training and outreach for civil service professions **Responsible Agency**: Department of Citywide Administrative Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.
25	310202325E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire and assign additional Park Enforcement Patrol Officers to parks within Community Board 10. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	311202301C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	311202302C	**Request:** Provide more housing for extremely low and low income households **Explanation:** There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** CB11M Affordable Housing Development Guidelines	The agency will try to accommodate this issue within existing resources.
03	311202303C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks. **Responsible Agency**: Department of Sanitation **Supported by:** East Harlem Points of Agreement CB11M Opposition to Temporarily Relocation of M11	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	311202304C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Expand the Home Repair and Preservation Financing Multifamily Housing Rehabilitation Loan Program (HRP) in East Harlem. The expansion of HRP will incentivize necessary building improvements while preserving and creating additional affordable housing units. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
05	311202305C	**Request:** Provide technology upgrade **Explanation:** Although DOE has resumed in-person learning, funding should be allocated to ensure each school has access to the laptops, ipads, and tablets needed to effectively implement remote-learning models. There is also a continued need for electronic accessories, including headsets, keyboards and chargers. **Responsible Agency**: Department of Education	This request has already been funded.
06	311202306C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Provide funding for the construction of a comfort station at Thomas Jefferson Park. Thomas Jefferson Park recently received funding for improvements; while the design of the renovated playground reserves space for a comfort station, the existing funding for improvements does not account for the comfort station. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	311202307C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Seeing as multiple segments along the East River Esplanade are slated for repairs in the upcoming years, DEP should work alongside NYC Parks and EDC to incorporate green infrastructure along the length of the waterfront. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** East River Esplanade	Further study by the agency of this request is needed.
08	311202308C	**Request:** Renovate interior building component **Explanation:** Upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street. Currently, the Agency's bathroom initiative renovates only two student restrooms, one for girls and one for boys, however more funding is needed to renovate the other restrooms in need of repair. At the very least, the Agency should consider funding an additional restroom this fiscal year in order to comply with the mandate to provide gender neutral bathrooms. **Responsible Agency**: Department of Education **Location Site Name:** The Lexington Academy **Address:** 131 East 104 Street, Manhattan,	This request has already been funded.
09	311202309C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** NYC Parks should ensure that a comfort station is included in the design for the Harlem Greenway Link. The Harlem Greenway Link will create seven acres of waterfront parkland between 125th and 132nd Streets for East Harlem residents and visitors to enjoy, however lack of a comfort station will deter optimal park usage. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 90-98 EAST 132 STREET	Parks is seeking funding to build a comfort station for the Harlem Greenway Link and has submitted a proposal to the Land and Water Conservation federal grant program.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	311202310C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Funding should be allocated to repair or replace lighting and electrical lighting at Marcus Garvey Park, specifically at the upper level of the park on the east side of the mountain. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Marcus Garvey Park **Address:** Mt Morris Park West, Manhattan,	Further study by the agency of this request is needed.
11	311202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funding for the reconstruction of the Acropolis, paths, staircases and walls leading up the Fire Watchtower in Marcus Garvey Park. NYC Parks estimates that the rehabilitation will cost about $19.6 million. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** MARCUS GARVEY PARK	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	311202312C	**Request:** Repair or provide new street lights **Explanation:** The DOT Street Lighting Unit should proactively survey existing street lighting throughout East Harlem. In instances where street trees obstruct lighting, DOT should forward the location to DPR Central Forestry immediately. **Responsible Agency**: Department of Transportation **Supported by:** Block by Block: Walking for a Healthier East Harlem	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	311202313C	**Request:** Other affordable housing programs requests **Explanation:** Provide 100% funding to the remaining TIL (Tenant Interim Lease) buildings located in the East Harlem community pertaining to the existing tenants and potential homeowners of less than 80% of AMI. This will ensure that these renters become shareholders under the HDFC program. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14	311202314C	**Request:** Improve access to a building in a park **Explanation:** Provide funding to make the comfort station at P.S. 155 Playground ADA compliant. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ps 155 Playground **Address:** East 117 Street, Manhattan, New	This project is currently in design.
15	311202315C	**Request:** Renovate interior building component **Explanation:** Upgrade the wiring at P.S. 146 Ann M. Short. The wiring in the building is the original (1965). Currently, the wiring accommodates 2400 amps, however the building needs to accommodate 4200-4500 amps in order to sustain all technology, modern equipment, refrigeration (kitchen) and AC's. **Responsible Agency**: Department of Education **Location Site Name:** Ps 146 Ann Short **Address:** 421 1 Avenue, Manhattan, New Yor	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	311202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding should be allocated to provide park upgrades and a comfort station at Peter Minuit Playground (108th Street & Park Avenue). While the park recently received a soccer pitch (5 year life span), upgrades to the rest of the park are needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Peter Minuit Playground **Address:** East 108 Street, Manhattan, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	311202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to restore the Community Parks Initiative. NYC Parks should identify East Harlem parks that would qualify for the initiative. **Responsible Agency**: Department of Parks and Recreation	This project is fully funded and will begin design this fiscal year.
18	311202318C	**Request:** Other requests for park, building, or access improvements **Explanation:** Funding should be allocated to repair the playground water features in Harlem River Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Harlem River Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	311202319C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funding to renovate the roof at Pelham Fritz Recreation Center (Mt. Morris Park West & W. 122nd Street) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	311202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park. NYC Parks estimates that the improvements will cost about $1.5 million. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** EUGENE MCCABE FIELD	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	311202321C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Thomas Jefferson Recreation Center is in need of a variety of upgrades, including restroom upgrades, programming space upgrades, a computer room retrofit, fitness room refurbishment, fitness equipment, and new doors. (First Ave. & 112th St.) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	311202322C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to install seating at Det. Omar Edwards Park (E. 124th St. bet. 2nd - 3rd Aves.). Adding seating would make the park a more inviting space and provide an opportunity for nearby residents to activate the space. **Responsible Agency**: Department of Parks and Recreation	This project is fully funded and will begin design this fiscal year.
23	311202323C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Major investments should be allocated to build a major transit hub on 125th Street, connecting the Lexington Avenue line, future Second Avenue Subway, and Metro North, in a way similar to Fulton Station, Brooklyn's Atlantic Station, or Grand Central in Manhattan. 125th Street is a strategic location that connects the railroad, buses to the airport and multiple lines of subway stations. This structure should also include commercial retail space, performance space, and affordable housing. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24	311202324C	**Request:** Other capital budget request for EDC **Explanation:** Funding is needed to redevelop La Marqueta into a robust commercial and recreational space. The Agency should focus on attracting tenants that fill service gaps and providing amenities and sports facilities for youth. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
25	311202325C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Explore improving access to the East River Esplanade and Randall's Island by adding an additional pedestrian bridge across the FDR and East River. The crossing should include space for pedestrians and cyclists. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	311202326C	**Request:** Other requests for park, building, or access improvements **Explanation:** Funding should be allocated to renovate the back fence at Harlem Art Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Harlem Art Park **Address:** East 120 Street, Manhattan, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	311202327C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Utilize existing NYPD resources to improve police-community relations by renovating precinct buildings to include community space. NYPD precincts should also be renovated to include parking facilities to minimize on-street parking. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
01	311202301E	**Request:** Provide, expand, or enhance homeless prevention programs/anti-eviction legal services **Explanation:** Increase funding for cash assistance, rental assistance, eviction prevention programs and pre-emptive legal services for tenants at risk of eviction. These services are especially vital as we approach January 15, 2022, which marks the end of the NYS COVID-19 emergency eviction moratorium. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
02	311202302E	**Request:** Provide or enhance rental subsidies programs **Explanation:** Increase funding for subsidies that help eligible low-income families to rent decent, safe, and affordable housing in Community District 11. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
03	311202303E	**Request:** Provide or expand occupational skills training programs **Explanation:** Allocate funding for more workforce development programs that provide certification, technical training, and career development in growing industries. SBS should work alongside sister agencies (ie. MTA, DEP, NYC Parks, HPD, H+H) to offer paid internships to participants following the certification and training programs. Funding should also be allocated to create incentives for participation and improve outreach. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
04	311202304E	**Request:** Other expense budget request for DYCD **Explanation:** Increase the amount of after school program seats for high school-aged youth in East Harlem, with a focus on social-emotional learning (SEL). Special attention should be given to freshman and sophomores to ensure a smooth transition from remote learning to a new school. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Agency Response
05	311202305E	**Request:** Other expense budget request for MOCJ **Explanation:** Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
06	311202306E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** The rate of adult psychiatric hospitalization in East Harlem is nearly triple the citywide rate(1,901 per 100,100). Funding should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should annually assess and evaluate to provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have. **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** 125th Street **Cross Street 1:** Park Avenue **Cross Street 2:** Park Avenue	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
07	311202307E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Funding should be allocated to provide more on street big belly trash cans to reduce the occurrence of overflowing corner bins and garbage on the street. **Responsible Agency**: Department of Sanitation	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	311202308E	**Request:** Other community board facilities and staff requests **Explanation:** Provide funding for baseline Increase the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
09	311202309E	**Request:** Enhance home care services **Explanation:** Funding is needed to expand home care services for low income seniors. Specifically, the Expanded In-home Services for Elderly program (EISEP), which historically has a waiting list due to being underfunded. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
10	311202310E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
11	311202311E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Special attention must be paid to high school students at risk of dropping out, however at-risk youth are generally the hardest to reach. More resources are needed to expand outreach and connect these vital programs to the youth who need them most. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
12	311202312E	**Request:** Expand code enforcement **Explanation:** Provide more funding for tenant harrassment units. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
13	311202313E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Provide funding for additional service vans, equipment and staffing to assist residents with annual online recertifications, maintenance requests, service vans and other technological needs, including establishing computer labs for resident use. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
14	311202314E	**Request:** Assist with on-site business compliance with City regulations **Explanation:** Given the enormous pressure and obligation to abide by COVID 19 safety regulations, city agencies must prioritize having this information readily available to local merchants so that they are educated on current and changing agency regulations to assist business owners in unfairly placed fines and inadequate treatment from city agency inspectors. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
15	311202315E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Provide funding to increase awareness regarding housing vouchers and other HPD programs, such as the DRIE and SCRIE. **Responsible Agency**: Department of Finance	Approval of this request depends on sufficient Federal/State funds.
16	311202316E	**Request:** Other cleaning requests **Explanation:** DSNY should provide sidewalk cleaning services district wide, with a focus on major business corridors, including, but not limited to along East 116th Street, Lexington Avenue, Madison Avenue, and East 110th Street. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
17	311202317E	**Request:** Increase case management capacity **Explanation:** Provide funding for more caseworkers. Increase the number of culturally competent caseworkers in CD11, specifically those who are able to provide services in Spanish and French/Creole. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
18	311202318E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** According to the 2014-2018 American Community Survey, 28.6% of residents 25 years and over do not have a high school diploma or the equivalent. East Harlem's low rate of educational attainment contributes to a cycle of unemployment and poverty that becomes increasingly difficult to change with each generation. Funding should be allocated to expand the out of school youth program for job training and employment services to help mitigate the impacts of low educational attainment and help individuals without a degree find jobs that pay a living wage. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
19	311202319E	**Request:** Other programs to address public health issues requests **Explanation:** More peer support, outreach workers, and social workers are needed in CD11 to provide information and support for people suffering from drug addiction. These workers should specifically be employed to work with individuals on 103rd, 110th, 116th and 125th street corridors. Also, more social workers are needed to support drug users enrolled in court diversion programs. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
20	311202320E	**Request:** Forestry services, including street tree maintenance **Explanation:** Additional NYC Forestry staff should be hired to maintain street trees through regular watering, pruning and stump removal. NYC Parks should deploy the street tree watering truck to keep up with demand. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
21	311202321E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** In lieu of the administration's push for PreK for All, there is a gap of service during the hours between the end of the school day and 5:00 PM. Expand Child Care, Head Start Programs, and 3K and Pre-K for All programs to cover after-school hours and support working parents. **Responsible Agency**: Department of Education	This request has already been funded.
22	311202322E	**Request:** Provide more frequent litter basket collection **Explanation:** Funding should be allocated to increase the frequency of litter basket collection along major corridors, including East 116th and 110th Streets. Residents report that bins are overflowing and that streets are littered with garbage. **Responsible Agency**: Department of Sanitation **Location Address:** East 125 Street **Cross Street 1:** 1 Avenue **Cross Street 2:** 1 Avenue	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
23	311202323E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** The social impact caused by COVID 19 in our community requires expansion of availability of library operating hours to 7 days a week as well as supportive community resources. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
24	311202324E	**Request:** Promote vaccinations and immunizations **Explanation:** Funding for health outreach effort is needed. Repeated booster shots would be required to address COVID disease in a way similar to the Flu. Since neighborhoods of color including East Harlem, continue to have lower vaccination rates, additional funding should be provided to help raise awareness of the benefits of vaccination through outreach efforts, e.g., to hire more outreach workers and to advertise **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
25	311202325E	**Request:** Increased community board training, including on core land use process and practices **Explanation:** Provide funding for digital ULURP trainings, as well as outreach to promote the new trainings in East Harlem. These trainings would educate the community on how to engage with the new digital ULURP process and make their voices heard in the land use development process, including affordable housing creation, for East Harlem. **Responsible Agency**: Department of City Planning	DCP supports this project and planning is underway.
26	311202326E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** HIV/AIDS contines to be one of the leading infectious diseases in East Harlem. Funding for pertinent sex education and access to HIV preventive drugs should be made available to vulnerable populations. **Responsible Agency**: Department of Health and Mental Hygiene	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.

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Priority	Tracking Code	Project Information	Agency Response
27	311202327E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Funding should be allocated to enhance services that both prevent youth violence and provide creative alternatives to incarceration. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
28	311202328E	**Request:** Other youth workforce development requests **Explanation:** Expand Work, Learn & Grow to provide more opportunities for employment and to expand career and college readiness for high schoolers. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
29	311202329E	**Request:** Enhance home care services **Explanation:** Provide funding for Expanded In-home Services for the Elderly including expanding hours of homecare provided to insure fewer re-hospitalizations. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
30	311202330E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Provide funding for proactive measures to mitigate rodent population in public housing, empty lots, construction areas, and train stations where rats establish colonies. **Responsible Agency**: Department of Health and Mental Hygiene	Individual City agencies are repsonsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.

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Priority	Tracking Code	Project Information	Agency Response
31	311202331E	**Request:** Other programs to address public health issues requests **Explanation:** Explore alternative interventions for homelessness and substance abuse in parks, including Marcus Garvey Park and Randall's Island. For example, contracting local community-based organizations to station a trained mental health worker in Marcus Garvey Park to provide assistance when necessary. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
32	311202332E	**Request:** Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime **Explanation:** EDC should implement incentives to attract growing industries to East Harlem, especially businesses that are STEM related, thereby providing additional career opportunities for local residents. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
33	311202333E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
34	311202334E	**Request:** Enhance home care services **Explanation:** Provide funding to hire more Spanish speaking home care workers are needed in the community. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
35	311202335E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Provide additional funding to continue FDNY's "Get Alarmed" program. $1 million for 63,000 alarms to be installed and/or given away. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
36	311202336E	**Request:** Increase vacant lot cleaning **Explanation:** East Harlem has multiple vacant lots pending development that have become illegal dumping sites. Funding should be allocated to increase vacant lot cleaning to discourage illegal dumping and prevent the accumulation of garbage. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
37	311202337E	**Request:** Plant new street trees **Explanation:** In order to help mitigate the impacts of climate change, East Harlem needs more trees to absorb carbon and release oxygen. Funding should be allocated to plant new street trees across East Harlem. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
38	311202338E	**Request:** Improve parking operations **Explanation:** Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Priority	Tracking Code	Project Information	Agency Response
39	311202339E	**Request:** Other park programming requests **Explanation:** Maintain full funding for the Department of Parks and Recreation M&O staff. This funding is utilized to employ maintenance workers and gardeners, Parks Enforcement Patrol officers, Urban Park Rangers, forestry staff and GreenThumb staff members across the city. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Marcus Garvey Park, PS 155 Playground, Jefferson Park)	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
40	311202340E	**Request:** Increase resources for youth crime prevention programs **Explanation:** Utilizing existing resources, NYPD must prioritze youth crime prevention programs as a strategy to mitigate crime in East Harlem. The City should not only bolster support for NYPD youth programs, but also allocate resources to community partners to engage at-risk youth. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
41	311202341E	**Request:** Provide, expand, or enhance English for speakers of other languages (ESOL) services **Explanation:** Funding should be allocated to enhance ESOL services in light of COVID-19 and the necessity of hybrid learning. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Agency Response
42	311202342E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Funding should be allocated to allow for more mental health and social workers in East Harlem schools. All signs point toward better outcomes for students and teachers when there is greater access to mental health care providers on-site at schools. **Responsible Agency**: Department of Education	This request has already been funded.
43	311202343E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** NYPD should allocate existing resources toward improving police-community relations. Increased accountability, communication, and transparency by NYPD can help to foster trust among East Harlem residents. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
44	311202344E	**Request:** Other affordable housing programs requests **Explanation:** Provide funding for returning veterans and families. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
45	311202345E	**Request:** Other programs to address public health issues requests **Explanation:** Newer less lethal drugs are now available as an alternative to methadone, but lack of funding is usually cited as reasons why the drug is slow to be adopted. An independent non-profit should assess whether there is a subset of >7000 methadone patients who would benefit from transitioning to newer less lethal drugs and to help with the transition. This would also allow patients to reduce frequency and distance travelled to obtain drug treatment in Harlem **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Priority	Tracking Code	Project Information	Agency Response
46	311202346E	**Request:** Other health care facilities requests **Explanation:** A portion of the 1200 residents of homeless shelters on Wards Island suffer from chemical misuse. Recommend providing mobile drug treatment support to Wards Island shelters. Requesting mobile treatment units be deployed to Ward's Island to increase access to treatment. **Responsible Agency**: Department of Homeless Services	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.
47	311202347E	**Request:** Other senior center program requests **Explanation:** There is a need for more culturally sensitive social support for Asian seniors. More than 8% of East Harlem's population are Asians. Amongst them, many are seniors with limited means and no English language skills. Funding is needed for the social service providers that support Asian seniors, including funding for bilingual case workers, in-home care workers, and translators as well as culturally sensitive programming, culturally sensitive meals, English classes, and Tai -chi classes **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
48	311202348E	**Request:** Support local CBO's efforts to improve a public space through management, maintenance and programming **Explanation:** To help revitalize the 125th Street commercial corridors, fund a non-profit (ie. Neighborhood Benches) with credible messengers or crime reduction specialists to work with the individuals loitering on the nearby streets. Ideally, the organization will survey the street homeless population and connect them with social resources. This organization can support Uptown Grand Central in activating East 125th Street and recruit workers for Positive Work Force and the City's Clean Up Corp. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Priority	Tracking Code	Project Information	Agency Response
49	311202349E	**Request:** Other business regulatory assistance requests **Explanation:** In advance of the commercial organics requirement, the City must provide additional support to local businesses to ensure they're in compliance with the law. Further, funding is needed to incentivize businesses to transition to more sustainable business practices. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
50	311202350E	**Request:** Increase enforcement of canine waste laws **Explanation:** The Community Board 11 office receives a lot of complaints regarding canine waste on our sidewalks and streets. Increased enforcement is needed to encourage improved behavior. Additionally, DSNY should provide waste bags at designated locations. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312202301C	**Request:** Other capital budget request for FDNY **Explanation:** Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option). **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
02	312202302C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events. **Responsible Agency**: Transit Authority **Location Site Name:** West 157 subway station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
03	312202303C	**Request:** Reconstruct streets **Explanation:** W 174th St. between Aud / Amsterdam repair and reconstruction project. **Responsible Agency**: Department of Transportation **Location Address:** W 174th St. between Audubon / Am	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
04	312202304C	**Request:** Other capital budget request for DEP **Explanation:** Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP) **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	312202305C	**Request:** Renovate or upgrade a senior center **Explanation:** System-wide upgrade of CB12M area to improve access to connectivity and WiFi. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
06	312202306C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Procurement of additional noise decibel readers for CD12M. **Responsible Agency**: Police Department	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.
07	312202307C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Provide more housing for at-risk and transitioning individuals and families. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
08	312202308C	**Request:** Provide more housing for seniors **Explanation:** Provide funding to construct affordable, accessible housing for seniors **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
09	312202309C	**Request:** Other capital budget request for DEP **Explanation:** Expedite the replacement of old water mains and sewer lines in our community. **Responsible Agency**: Department of Environmental Protection	This project was funded in a prior fiscal year and the construction contract has been let.
10	312202310C	**Request:** Other capital budget request for HPD **Explanation:** Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
11	312202311C	**Request:** Other affordable housing programs requests **Explanation:** Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
12	312202312C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Construct new District 8M garage and relocate its trucks from District 12M (DSNY).. **Responsible Agency**: Department of Sanitation	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	312202313C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate the 181st IND line subway stations. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
14	312202314C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Provide additional garbage collection trucks and street sweepers with snow plows **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	312202315C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
16	312202316C	**Request:** Improve mobility options, including bike share **Explanation:** Analyze RSD Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	312202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Highbridge/Inwood Hill/Ft. Tryon	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	312202318C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate the 168th IND line subway stations. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	312202319C	**Request:** Renovate or upgrade a senior center **Explanation:** Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
20	312202320C	**Request:** Repair or provide new street lights **Explanation:** Fund new lighting in Parks / along Greenway with preference for solar **Responsible Agency**: Department of Parks and Recreation	Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	312202321C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Procure Argus Cameras for NYPD 33rd and 34th Precinct. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
22	312202322C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Hispanic Society renovations: roof, interior, terrace, & ADA compliance. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** The Hispanic Society of America	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
23	312202323C	**Request:** Other capital budget request for DOT **Explanation:** Increase funding for protected bike lanes. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
24	312202324C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Lighttower within the 33rd and 34th Precincts. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	312202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of the Little Red Lighthouse (foundation, wrought iron fence, electrical upgrades, ADA access, etc.; est $6.35mm) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	312202326C	**Request:** Other capital budget request for NYCHA **Explanation:** Provide internet access in publicly available spaces **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.
27	312202327C	**Request:** Other capital budget request for SBS **Explanation:** Expand NYC Small Business Support Centers beyond single location. **Responsible Agency**: Department of Small Business Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.
28	312202328C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Funding for a new facility for the Washington Heights CORNER Project. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	312202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add ADA-compliant bathroom in Javits Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Javits Playground **Address:** Fort Tryon Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	312202330C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate West 207th Street IRT Subway Stations. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
31	312202331C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** fort. tryon park anne loftus playground **Address:** 4746 Broadway	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	312202332C	**Request:** Other affordable housing programs requests **Explanation:** Funding for supportive housing (construction) for LGBTQ youth. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	312202333C	**Request:** Other capital budget request for DPR **Explanation:** Hudson & Harlem River shoreline restoration, including salt marshes, oyster castles, etc. **Responsible Agency**: Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
34	312202334C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair badly degraded staircases & retaining walls in Isham Park **Responsible Agency**: Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
35	312202335C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Gorman Park: Phase II (to repair & restore the lower park). **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
36	312202336C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Payson Playground & make it and the park house accessible **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PAYSON PLAYGROUND	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	312202337C	**Request:** Expand loan programs to rehabilitate multiple dwelling buildings **Explanation:** Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
38	312202338C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Lighthouse Link (HHP Greenway). **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	312202339C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
40	312202340C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add ADA-compliant bathroom in Dyckman Ballfields. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyckman Ballfields	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	312202341C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Infrastructure and businesses subsidies to support the optimization of outdoor dinning. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
42	312202342C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair & reconstruct Ft. Tryon Park's Linden Terrace **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Linden Terrace	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
43	312202343C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** J. Hood Wright overlook and viewing platform: ADA accessibility **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** J. Hood Wright Park	Further study by the agency of this request is needed.
44	312202344C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Highbridge Park **Address:** Amsterdam Avenue, Manhattan, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
45	312202345C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Raoul Wallenberg Playgound	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
46	312202346C	**Request:** Renovate interior building component **Explanation:** New Bathrooms Provide funding to remodeling of the bathrooms for students and staff at P.S. 128 in D6 school. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 128 **Address:** 560 W 169th St, New York, NY 100	Unable to prioritize funding for this project request at this time.
47	312202347C	**Request:** Renovate interior building component **Explanation:** Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 128 **Address:** 560 W 169th St, New York, NY 100	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
48	312202348C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Procurement of all-terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
49	312202349C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Weather proofing for outdoor dinning, safer street initiatives and plaza investment. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
50	312202350C	**Request:** Other capital budget request for DOE **Explanation:** Increase outdoor infrastructures-Student Plaza- Provide funding to build an environmental infrastructure (WHEELS School Plaza) West 182 St Between Audubon Ave and Amsterdam Ave **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
51	312202351C	**Request:** Provide technology upgrade **Explanation:** Need AC for Classrooms and Cafeteria -P.S. 28 Provide funding to install 14 new air conditioners for the classrooms and one (1) for the cafeteria at P.S 28 in SD6. **Responsible Agency**: Department of Education **Location Site Name:** Ps 28 Wright Brothers **Address:** 475 W 155th St, New York, NY 100	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
52	312202352C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Ft. Washington Park Inspiration Point Portico: repair steps. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fort Washington Park **Address:** Hudson River Greenway, New York,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
53	312202353C	**Request:** Provide technology upgrade **Explanation:** Upgrade stage and exterior lightings. Provide funding to upgrade stage lighting and exterior lighting in the auditorium of P.S. 128 and Wright Brother schools within SD6. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
54	312202354C	**Request:** Other street trees and forestry services requests **Explanation:** Community Garden: prepare land, make accessible & soil mitigation. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
55	312202355C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Highbridge Rec Center weatherization (fix windows to retain heat/cooling) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HIGHBRIDGE RECREATION CENTER	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
56	312202356C	**Request:** Other requests for park, building, or access improvements **Explanation:** Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
57	312202357C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fort Tryon Park **Address:** Margaret Corbin Drive, Manhattan	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
58	312202358C	**Request:** Provide technology upgrade **Explanation:** Auditorium Sound System-P.S. 28 Provide funding to upgrade lights for the sound system in the auditorium. **Responsible Agency**: Department of Education **Location Site Name:** Ps 28 Wright Brothers **Address:** 475 W 155th St, New York, NY 100	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
59	312202359C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Hill Park: Ballfields 3 & 5. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Inwood Hill Park **Address:** Inwood Hill Park Nature Center,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
60	312202360C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Hill Park Nature Center: add a "learning landscape". **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Inwood Hill Park Nature Center **Address:** West 218 Street, Manhattan, New	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
61	312202361C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Basketball at the Ft. George Playground (Highbridge Park). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Highbridge Park **Address:** W 190th St &, Amsterdam Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202362C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Construct new District 8M garage and relocate its trucks from District 12M. **Responsible Agency**: Department of Sanitation	This project is included in the ten-year plan.
CS	312202363C	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Provide more funding for food pantries. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
CS	312202364C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate the W. 155 Street IND Subway Station. **Responsible Agency**: Transit Authority **Location Site Name:** W 155th subway station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	312202365C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate the Subway Stations at West 181st and West 168 Streets IND. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	312202366C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Procurement of a Bariatric Stretcher for FDNY **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202367C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
CS	312202368C	**Request:** Renovate interior building component **Explanation:** Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences. **Responsible Agency**: Department of Education **Location Site Name:** M468 H.S. **Address:** 549 Audubon Ave, New York, NY 10	Unable to prioritize funding for this project request at this time.
CS	312202369C	**Request:** Provide technology upgrade **Explanation:** Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information. **Responsible Agency**: Department of Education **Location Site Name:** Ps 128 **Address:** 560 W 169th St, New York, NY 100	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202370C	**Request:** Renovate interior building component **Explanation:** Provide funding for a new elevator at George Washington Educational Campus. **Responsible Agency**: Department of Education **Location Address:** 549 AUDUBON AVENUE	Unable to prioritize funding for this project request at this time.
CS	312202371C	**Request:** Renovate interior building component **Explanation:** Renovate the George Washington Educational Campus Gymnasium (built in 1969) **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
CS	312202372C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Basketball at W. 186th St. lot <needs additional $350k>. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 556 W 186th Street	This project is fully funded and will begin design this fiscal year.
CS	312202373C	**Request:** Renovate interior building component **Explanation:** Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences **Responsible Agency**: Department of Education	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202374C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ft. Tryon Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	312202375C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dyckman Farmhouse: roof repairs. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyckman Farmhouse	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	312202376C	**Request:** Renovate other site component **Explanation:** Provide funding to expand Computer at M468/HS for Health Careers and Sciences **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	312202377C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Msgr. Kett Playground	This project was funded in a prior fiscal year and the project is currently in procurement.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202378C	**Request:** Renovate interior building component **Explanation:** HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium. **Responsible Agency**: Department of Education **Location Site Name:** George Washington Educational Campus **Address:** 549 Audubon Avenue	Unable to prioritize funding for this project request at this time.
CS	312202379C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Morris-Jumel Mansion	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	312202380C	**Request:** Renovate or upgrade a high school **Explanation:** Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences **Responsible Agency**: Department of Education **Location Site Name:** HEALTH CAREERS & SCIENCE H S	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202381C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Full renovation of Fort Washington branch library. **Responsible Agency**: New York Public Library **Location Address:** 535 WEST 179 STREET	This project was funded in a prior fiscal year and the construction contract has been let.
CS	312202382C	**Request:** Provide technology upgrade **Explanation:** Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128. **Responsible Agency**: Department of Education **Location Site Name:** Ps 128 Audubon **Address:** 560 W 169th St, New York, NY 100	Unable to prioritize funding for this project request at this time.
CS	312202383C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Add ADA-compliant bathroom in FW Park Discovery Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fort Washington Park **Address:** Riverside Drive, Manhattan, New	This project is fully funded and will begin design this fiscal year.
CS	312202384C	**Request:** Renovate other site component **Explanation:** Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312202385C	**Request:** Provide technology upgrade **Explanation:** Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students' environments need to be protected. **Responsible Agency**: Department of Education **Location Site Name:** Ps 28 **Address:** 475 West 155 Street, Manhattan,	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
01	312202301E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
02	312202302E	**Request:** Other expense budget request for HRA **Explanation:** Provide more funding for food pantries. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
03	312202303E	**Request:** Other health care facilities requests **Explanation:** Open a full-time COVID-19 vaccination site in Washington Heights with an annex or other regular presence in Inwood (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
04	312202304E	**Request:** Other affordable housing programs requests **Explanation:** Increase funding for legal representation in court in all zip codes not currently covered in CD 12,M particularly zip codes in the rezoning area and increase the AMI eligibility to 300% from 200% under the Right to Counsel Program. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	312202305E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
06	312202306E	**Request:** Provide more frequent litter basket collection **Explanation:** Increase trash basket collection on commercial streets in District 12M, fully restoring the FY 21 budget cuts (DSNY). **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
07	312202307E	**Request:** Other senior center program requests **Explanation:** Funding for free Wifi access for seniors in CB12. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
08	312202308E	**Request:** Provide, expand, or enhance Fair Fares **Explanation:** Fair Fares: restore funding at least on a partial basis to the program. **Responsible Agency**: Human Resources Administration	The Agency provides services for people who are eligible under certain guidelines.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	312202309E	**Request:** Other zoning and land use requests **Explanation:** Dedicated additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation (formerly stated "contextual zoning") plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's recent Inwood Rezoning plan. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
10	312202310E	**Request:** Increase resources for domestic violence prevention programs **Explanation:** Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. **Responsible Agency**: Police Department	The Chief of Department's Domestic Violence Unit is currently collaborating with MOCJ, KCDA and HELP Roads to develop a pilot program called the Firearms Technical Assistance Project (FTAP) which would create an immediate response model focused on providing de-escalation, crisis counseling, safety planning, and ongoing advocacy of victims of domestic violence, including the ability for responding officers to make on-scene notification to community based service programs; aimed rollout in 2022 contingent upon funding.
11	312202311E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Increase funding by at least $500k for various programming throughout CD12 parks, playgrounds, courts, & historic houses: fund additional Playground Associates and Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, and cultural programming for kids, teens, adults, & seniors **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	312202312E	**Request:** Other expense budget request for DEP **Explanation:** Increase staff to conduct regular noise enforcement (especially nighttime), air quality monitoring and water quality testing in our community (DEP). **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	312202313E	**Request:** Enhance home care services **Explanation:** Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay). **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
14	312202314E	**Request:** Other expense budget request for DOE **Explanation:** DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
15	312202315E	**Request:** Other NYPD programs requests **Explanation:** Mental Health/Clinical profession staff to the NYPD. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
16	312202316E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death). **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	312202317E	**Request:** Other expense budget request for DFTA **Explanation:** New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
18	312202318E	**Request:** Other programs to address public health issues requests **Explanation:** Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.
19	312202319E	**Request:** Other traffic improvement requests **Explanation:** Increase funding for pothole repairs, pedestrian crosswalks, and improvements to enhance visibility. **Responsible Agency**: Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	312202320E	**Request:** Other programs to address public health issues requests **Explanation:** Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	312202321E	**Request:** Other senior center program requests **Explanation:** Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
22	312202322E	**Request:** Increase transportation services capacity **Explanation:** Increase funding for transportation for seniors by restoring prior City Council Funding and expanding access and outreach to these services. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
23	312202323E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** Expand implicit bias, mental health, substance use training programs and multi agency response. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
24	312202324E	**Request:** Add street signage or wayfinding elements **Explanation:** Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage. **Responsible Agency**: Department of Transportation **Location Address:** Tenth Ave. & W. 212th St.	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	312202325E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase pest control efforts to eliminate rats, cockroaches, etc. in our community (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
26	312202326E	**Request:** Other educational programs requests **Explanation:** Provide funding to increase support for social-emotional learning skills programs for students in School District 6. **Responsible Agency**: Department of Education	This request has already been funded.
27	312202327E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Increase funding with preference for solar lighting in CB12 Parks, including Greenway **Responsible Agency**: Department of Parks and Recreation	Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.
28	312202328E	**Request:** Other educational programs requests **Explanation:** Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
29	312202329E	**Request:** Improve trash removal and cleanliness **Explanation:** Add recycling collection and more trash receptacles in parks. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	312202330E	**Request:** Expand tenant protection programs **Explanation:** Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.
31	312202331E	**Request:** Other transit service requests **Explanation:** Increase funding for subway station personnel, maintenance, communication technology, and security. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
32	312202332E	**Request:** Conduct traffic or parking studies **Explanation:** Fund traffic study for W 207th St. and University Heights Bridge. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
33	312202333E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Increase funding for more DOB Building Code Inspectors. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
34	312202334E	**Request:** Other expense budget request for SBS **Explanation:** Spanish-speaking health inspectors. **Responsible Agency**: Department of Small Business Services	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	312202335E	**Request:** Support nonprofit cultural organizations **Explanation:** Increase DCLA funding by at least $500k to increase support for arts programming and individual artists within CD12M (DCLA) **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
36	312202336E	**Request:** Other expense budget request for FDNY **Explanation:** Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
37	312202337E	**Request:** Conduct traffic or parking studies **Explanation:** Fund traffic study for 165th and FWA to W 170th & FWA. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
38	312202338E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	312202339E	**Request:** Other NYPD programs requests **Explanation:** Expand public education programs on public safety issues (fireworks, driving, bike, noise). **Responsible Agency**: Police Department	The Crime Prevention Section currently has a personal safety lecture series which includes preventing sexual assualt. Members of the Crime Prevention Section as well as Crime Prevention Officers at each of the local Precincts/PSA's are available to lecture community groups.
40	312202340E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increased use of goats as a better, more eco-sensitive alternative to pesticides for removal of invasive species **Responsible Agency**: Department of Health and Mental Hygiene	Further study by the agency of this request is needed.
41	312202341E	**Request:** Other expense budget request for HPD **Explanation:** Increase funding for supportive housing for LGBTQ youth. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
42	312202342E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Outdoor learning initiatives in parks, community gardens, and other green spaces. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	312202343E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Provide funding to increase the number of School Counselors in SD6. **Responsible Agency**: Department of Education	This request has already been funded.
44	312202344E	**Request:** Provide or expand community composting programs **Explanation:** Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY). **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
45	312202345E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community **Responsible Agency**: Department of Health and Mental Hygiene	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
46	312202346E	**Request:** Support local CBO's efforts to provide or expand district marketing, branding, and promotion **Explanation:** Marketing support for businesses. **Responsible Agency**: Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
47	312202347E	**Request:** Other expense budget request for SBS **Explanation:** Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
48	312202348E	**Request:** Other business regulatory assistance requests **Explanation:** Increase funding for NYC Business Solutions Centers. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
49	312202349E	**Request:** Other educational programs requests **Explanation:** Increase funding for Class Size Reduction in School District 6. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
50	312202350E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide funding for cannabis education for small businesses. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
51	312202351E	**Request:** Other zoning and land use requests **Explanation:** Education campaign on potential impact of the Inwood Rezoning on businesses **Responsible Agency**: Department of City Planning	This request is outside of DCP's jurisdiction.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
52	312202352E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** Provide for the creation of a fund to aid in the upgrading of electrical systems in buildings. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
53	312202353E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Funding for Business Committee virtual and physical Resource Guide for new & existing businesses. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
54	312202354E	**Request:** Other expense budget request for DOE **Explanation:** Provide funding to increase the G&T Programs in SD6 since there is only one school with this program. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
55	312202355E	**Request:** Other expense budget request for DPR **Explanation:** Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
56	312202356E	**Request:** Other educational programs requests **Explanation:** Train Teachers to recognize and support G&TP- Provide funding train and increase the number of teachers in SD6 to recognize and support talented students. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
57	312202357E	**Request:** Other expense budget request for SBS **Explanation:** Virtual organizational chart of role and responsibilities for SBS interaction with other City agencies. **Responsible Agency**: Department of Small Business Services	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Queens

The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2023 Preliminary Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	401202301C	**Request:** Repair or provide new street lights **Explanation:** The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town-hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses. **Responsible Agency**: Department of Transportation **Supported by:** Councilman C. Constantinides **Location Address:** Main Avenue between Vernon Blvd **Cross Street 1:** 8th Street-27th Avenue North **Cross Street 2:** 8th Street-27th Avenue North	Further study by the agency of this request is needed.
02	401202302C	**Request:** Other capital budget request for DEP **Explanation:** On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for in-numerous years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the wastewater and run-off. The residents are suffering with perpetual flooding of wastewater in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face. **Responsible Agency**: Department of Environmental Protection **Supported by:** Councilman C. Constantinides	Further study by the agency of this request is needed.

Fiscal Year 2023 Preliminary Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	401202303C	**Request:** Reconstruct streets **Explanation:** A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerous years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT. **Responsible Agency**: Department of Transportation **Location Address:** 32 Street	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
04	401202304C	**Request:** Other requests for park, building, or access improvements **Explanation:** Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Houses **Address:** Astoria Houses Esplanade	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2023 Preliminary Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	401202305C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Due to multiple issues with the old structure our officers require a larger, cleaner/healthier & efficient space to work in. In past years, our officers have had numerous floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. The 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered in the plan. **Responsible Agency**: Police Department **Location Address:** 43-16 Astoria Blvd	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	401202306C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic. **Responsible Agency**: Department of Transportation **Location Site Name:** Socratese Sculpture Park **Address:** 32-10 Vernon Blvd.	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

Fiscal Year 2023 Preliminary Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	401202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Woodtree Playground **Address:** 20th Avenue 38th Street	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
08	401202308C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion & known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront access areas. **Responsible Agency**: Department of Transportation **Location Site Name:** Whitey Ford Field **Address:** 26th Avenue 2nd Street, Hallets	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

Fiscal Year 2023 Preliminary Budget Register

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	401202309C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access. With the lack of green space this will enhance waterfront access for the community. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Luyster Creek **Cross Street 1:** 19th Ave. **Cross Street 2:** 19th Ave.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	401202310C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Necessary to Keep Up with the Community can not be Provided from the Existing Space. The Community Requires a Garage that can Provide Services now and into the Future Taking into Consideration the Changing Dynamics of Sanitation. **Responsible Agency**: Department of Sanitation **Location Address:** 34 - 28 21st St	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	401202311C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents,Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island. **Responsible Agency**: Fire Department **Location Site Name:** Firehouse 261 Ladder 116 **Address:** 37-20 29th St	Further study by the agency of this request is needed.
12	401202312C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ditmars Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
13	401202313C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionally longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed. **Responsible Agency**: Department of Transportation **Location Address:** Steinway Street **Cross Street 1:** 30th Avenue **Cross Street 2:** 30th Avenue	Please contact the Borough Commissioner's office to discuss this request.
14	401202314C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Our district requires funding for the sixth floor of Mt. Sinai Queens Hospital to be used for ICU for our district's health and safety. During the Covid-19 Pandemic our hospitals were inundated with critical care patients requiring the hospital to convert areas into ICUs to accommodate the surge of critically ill patients. The growth of our community demands this service be in place for the well-being of patients. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Mt. Sinai Queens Hospital **Address:** 25-10 30 Avenue	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Priority	Tracking Code	Project Information	Agency Response
15	401202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide a Power Supply on the West-side of the Great Lawn between the Pool & Hell Gate Bridge for Music and Shows. Astoria Park Great Lawn Provides a Huge number of Events for our Community. This Provision will Eliminate the Overall Negativity Caused by Generators. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** 22nd Dr 19th St Closest location	This project was funded in a prior fiscal year and the preliminary design contract has been let.
16	401202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dutch Kills Playground Requires the Tennis Courts and Multi-Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintenance and repairs this facility requires and the length of time it takes to provide a better rink. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dutch Kills Playground **Address:** 36th Avenue Crescent Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
17	401202317C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park Pool Facility **Address:** Astoria Park 19 Street Astoria	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	401202318C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. Michael's Park **Address:** 62-05 30 Ave Woodside NY 11377	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	401202319C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station Causes a Hardship to Park goers. This Facility Is Highly Utilized By Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public. Provisions must be made for the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Whitey Ford Field **Address:** 26 Avenue 2nd Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
20	401202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sixteen Oaks Grove **Address:** Sixteen Oaks Grove, 11101Triang	This project was funded in a prior fiscal year and the preliminary design contract has been let.
21	401202321C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Enhance Lighting at Skateboard Park & North Astoria Park for the safety of skateboarders. Skateboarding is an excellent opportunity for exercise and we want to encourage a healthy, safe use for the people of our community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Skatepark **Address:** Hoyt Ave So. Astoria NY 11102	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
22	401202322C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station.This request needs to be addressed as soon as possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** Astoria Park 19 Street Astoria,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	401202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Steinway Playground **Address:** 37 Street & 20 Road Astoria, NY	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
24	401202324C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Hallets Cove Piers **Address:** 31 Avenue and Vernon Boulevard	This request is not recommended for funding.
25	401202325C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Astoria Park Field House and Comfort Station require upgrading. These facilities are highly utilized by both the Park Staff and the community as well as park visitors. As our community grows with construction the number of residents increases and with all the various hosted events in the park annually people also visit from citywide. The field house and comfort station are a necessity and should be in optimal working order for the jewel of our community Astoria Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** 19 Street, Astoria NY 11105	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
26	401202326C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** The request is to build an Ice Skating Rink in Astoria Pool Complex for seasonal use. The park is highly utilized and does not have established winter activities. With the several winter events that do occur this would provide a complimentary resource to the people of our community. It would also provide winter exercise, entertainment, socialization and a sport/skill for our youth. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Pool Complex **Address:** 19 Street Astoria Park Pool Comp	Further study by the agency of this request is needed.
27	401202327C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Hallett's Cove Playground: Repair comfort station for community use. The lack of a comfort station causes park users to leave. We want to encourage outdoor activity and exercise. The lack of a well maintained comfort station causes a hardship. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hallett's Cove Playground **Address:** 30-02 Vernon Blvd, Astoria, NY 1	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
28	401202328C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Resurfacing of the entire Promenade at Hallets Cove in front of Astoria Houses due to deterioration. The promenade which is highly utilized by residents, visitors and NYC Ferry users is in dire need of resurfacing due to sink holes cracks sinking basins and saltwater deterioration. The entire length of the promenade has not been addressed in decades and with the growth of our community this has become a safety issue. Residents fish, picnic,stroll and socialize at the waterfront. Astoria Landing is found at Astoria Point, alongside the New York City Housing campus. The Astoria Houses consist of 24 buildings and is a 1.14 million square foot lot, in CD1. These factor makes the promenade a highly transverse/utilized area in our district which warrants the repair. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Astoria Houses Esplanade 11102	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	401202329C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sean's Place is a highly utilized Park in CD1 and the lack of a slide in the Park has created dismay in the community. The residents have overwhelmingly stated hrough their Community (Friend's) Group they want a slide installed for use at the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sean's Place **Address:** 31-32 38 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	401202330C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request. **Responsible Agency**: Department of Education	This is not a budget request
CS	401202331C	**Request:** Other capital budget request for DOE **Explanation:** DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement **Responsible Agency**: Department of Education	The DOE has responded to this request in prior fiscal years. Please refer to provided response.
CS	401202332C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
CS	401202333C	**Request:** Other capital budget request for EDC **Explanation:** EDC - Waterfront area is deteriorated and cleanup of the area is necessary. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Queensbridge Radio Tower Area **Address:** Vernon Boulevard & 36th Avenue	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
CS	401202334C	**Request:** Other capital budget request for EDC **Explanation:** 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4) **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
CS	401202335C	**Request:** Repair or provide new street lights **Explanation:** Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Streets to include Curbage **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
CS	401202336C	**Request:** Other capital budget request for DPR **Explanation:** Astoria Park Erosion Control Plan- Implement Erosion Plan requires completion **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	401202337C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Queensbridge Park Renovation: Fencing, Park Paths and the 21st Street Access require remedy and repair for an enhanced community experiance in this highly utlized park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Queensbridge Park	This Parks project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	401202338C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Whitey Ford Field	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	401202339C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Hallets Cove Playground: Repair Fence and Comfort Station, Resurface **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hallets Cove Playground	This project was funded in a prior fiscal year and the construction contract has been let.
CS	401202340C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace All Water Fountains in Astoria Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	401202341C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rainey Park: Renovations Including Repaving, Fencing, Benches,for Community Use upgrades are needed to complete project **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rainey Park	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
01	401202301E	**Request:** Investigate air quality complaints at specific location **Explanation:** Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, Laguardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents. **Responsible Agency**: Department of Environmental Protection **Supported by:** Councilman C. Constantinides	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	401202302E	**Request:** Other park maintenance and safety requests **Explanation:** Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park. These Mats allow wheelchairs, walkers and other devises to access the park with ease. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** 19 Street, Astoria NY 11105	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	401202303E	**Request:** Other expense budget request for DEP **Explanation:** We ask the Department of Environmental Protection to increase manpower for cleaning and maintenance of catch basins in CD1 district wide. Boundaries. This is a necessity for our districts catch basins to work efficiently. This will help to keep our community flood free. (DEP) **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	401202304E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** The section of Northern Blvd. which lies in CD1, Q boundaries is one of the fastest changing areas in our district. Our Board would like a comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd. **Responsible Agency**: Department of City Planning **Location Site Name:** Zoning Study **Address:** Northern Boulevard, Astoria NY	Please contact DCP's Borough Office to discuss this request.
05	401202305E	**Request:** Other expense budget request for FDNY **Explanation:** Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency. The intention is for the entire station to be provided power so it is able to be fully functioning during any emergency that might occur. **Responsible Agency**: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
06	401202306E	**Request:** Other expense budget request for DEP **Explanation:** Due to recent expansion of 5G a study for (EMF) Electromagnetic Frequency/Radiation is necessary. Our district is seeing the installation of 5G antennas outside and in the vicinity of homes and businesses. For the safety of the community studies should be using guidelines for exposure to radiofrequency (RF) radiation and the carcinogenicity of radiofrequency electromagnetic fields district wide (CD1Q). **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
07	401202307E	**Request:** Provide additional senior center staffing **Explanation:** 401202007E - Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. Our Elders need this necessary service as the cost of living is causing a hardship to their quality of life as their resources, physical capabilities and independence diminish. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
08	401202308E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** We require education and financial assistance programs to be expanded and promoted. Our residents are struggling in some cases to remain in the community. These programs provide financial literacy and education on the process of rentals and home-ownership (First-time Home Buyers Program). Some programs such as Section 8 (Housing Choice Voucher) enable lower income residents the opportunity to stay in housing and not become homeless. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09	401202309E	**Request:** Hire additional uniformed officers **Explanation:** Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Priority	Tracking Code	Project Information	Agency Response
10	401202310E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** We request Funding for Expansion of CPR Program for Staffing & Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
11	401202311E	**Request:** Provide or expand occupational skills training programs **Explanation:** There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District (CD1Q) require the opportunity to improve their Skills to Increase their Opportunities. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources.
12	401202312E	**Request:** Funding for a new senior center program **Explanation:** Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street there is not enough services in this section of CD1Q. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
13	401202313E	**Request:** Forestry services, including street tree maintenance **Explanation:** Include funds for more frequent tree pruning in the budget for CD1,Q. One of the most frequent complaints that are phoned into the CD1,Q Board office are tree trim related complains such as branches hitting the roof of homes and other tree related dangers. Funding for additional trimming in CD1,Q is necessary due to the high number of older trees in our boundaries. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
14	401202314E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
15	401202315E	**Request:** Other expense budget request for QL **Explanation:** Queens Public Library - 401202017E - Increased Funding to Libraries in CD1, Q and provide enough funds for the installation of Security Cameras at all Libraries in CD 1, Q boundaries. **Responsible Agency**: Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.
16	401202316E	**Request:** Other expense budget request for DOT **Explanation:** Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
17	401202317E	**Request:** Hire additional crossing guards **Explanation:** As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
18	401202318E	**Request:** Other expense budget request for TLC **Explanation:** 401202020E - Hire Additional TLC Inspectors to service our district. Due to the fact we are a transit hub we have a large amount of taxis in and out of our district we require inspectors for oversight. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
19	401202319E	**Request:** Other enforcement requests **Explanation:** Develop a Sanitation Enforcement Pilot Program (SEPP) on 36 Avenue commercial strip. To develop a method of operation moving forward that will enhance the environment. This program will help to improve the quality of life by providing a cleaner community. **Responsible Agency**: Department of Sanitation **Location Address:** 36 Avenue, Astoria NY	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
20	401202320E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Provide Park Enforcement (Police) for Night Security in CD 1- Astoria Park- The Park is highly utilized and events that take place in the evening have had issues. After hours people use the park to transverse the community. Shore Boulevard, along the shore line of Astoria Park has had a history of inappropriate use and Park Enforcement officers would provide relief to NYPD. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
21	401202321E	**Request:** Other cleaning requests **Explanation:** The increase of Sanitation Police is necessary for our district. Enforcement for graffiti removal is necessary and must be accommodated quickly. Increase level of sanitation enforcement operations is requested o bring the quality of life in our district to its full potential. Pedestrians who dump personal trash in public receptacles is an issue in our boundaries. Derelict automobiles dumped in our district require attention swiftly. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
22	401202322E	**Request:** Provide better park maintenance **Explanation:** Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care for the grounds in our boundaries. Our district is being proactive in the care of our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
23	401202323E	**Request:** Provide better park maintenance **Explanation:** Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact & motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events throughout the seasons. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
24	401202324E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Hire Additional Health Department Inspectors for Restaurant and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open & opening in our district. With the unprecedented growth in our community, services are at a all time high demand. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
25	401202325E	**Request:** Hire additional uniformed officers **Explanation:** Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefore, additional officers are needed to service the public. **Responsible Agency**: Police Department **Location Site Name:** 114 PCT	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
26	401202326E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education. **Responsible Agency**: Department of Education	This request has already been funded.
27	401202327E	**Request:** New equipment for maintenance **Explanation:** A New 16 Passenger Van for use in CD 1 by Parks Personnel to transport employees and facilitate the necessary work throughout the districts many parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
28	401202328E	**Request:** Other expense budget request for DYCD **Explanation:** Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	401202329E	**Request:** Other expense budget request for DOT **Explanation:** Our Board has received requests for a study to be done for a bridge to bridge North-South protected bike lane to be done by the Department of Transportation (DOT). **Responsible Agency**: Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2022.
30	401202330E	**Request:** Other expense budget request for DOE **Explanation:** The development in CD1, Q is at an all time high . We would like to be pro-active and identify a location(s) where a new school(s) could be built. The Department of Education (DOE) is asked to activate a study for future seats in our district. **Responsible Agency**: Department of Education	This is not a budget request
31	401202331E	**Request:** Other expense budget request for FDNY **Explanation:** People in recent times are larger. When the need for life saving equipment occurs and an FDNY ambulance is called people cannot wait. With the limited access to a FDNY bariatric ambulance, the difference in time and service delivery matters. We request funding for a FDNY bariatric ambulance to reduce wait time and assist in life saving services. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
32	401202332E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	401202333E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY plays many roles. They are out in the field constantly. FDNY requires a pickup truck for various uses including and not limited to use for equipment pick up, liaison pickup, training and various other services they provide. **Responsible Agency**: Fire Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.
34	401202334E	**Request:** Other expense budget request for FDNY **Explanation:** The FDNY Mobile CPR Training Unit- CPR or Cardio Pulmonary Resuscitation, is a life-saving technique that helps increase survival Cardio Pulmonary Resuscitation rates for victims of cardiac arrest. It works by maintaining blood flow to the heart and brain until additional help arrives. Cardio Pulmonary Resuscitation (CPR) Training is free and continued funding is absolutely necessary because it has proven to work, saving in-numerous lives when seconds matter. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
35	401202335E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY Smoke Alarm Program- The message cannot be simpler: "Smoke Alarms Save Lives," said Fire Commissioner Nigro. "Our mission is to fund the critical, life-saving work of the FDNY with our support of fire and life safety education programs being paramount," said FDNY Foundation Chairman Stephen Ruzow. What can our Board add to that? The statements speak for themselves: continued funding for fire safety education is and always will be needed. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Priority	Tracking Code	Project Information	Agency Response
36	401202336E	**Request:** Other expense budget request for DOE **Explanation:** The Department of Education (DOE) SD30 requires funding for additional funding to keep our students competitive in today's world with environmental science, computer science and the STEM curriculum constantly changing our district requires ample funding to keep our students on the cutting edge. We need to keep our future work force competitive beginning today. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
37	401202337E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive framework study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave. to South 32 to East and Vernon Blvd. to West. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	401202338E	**Request:** Conduct traffic or parking studies **Explanation:** Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation. **Responsible Agency**: Department of Transportation **Location Address:** Astoria Blvd. **Cross Street 1:** 31st Street Triangle **Cross Street 2:** 31st Street Triangle	Please contact the Borough Commissioner's office to discuss this request.
39	401202339E	**Request:** Other expense budget request for DSNY **Explanation:** We request the purchase of concrete trash bins to be placed in Astoria Park for community use. Due to the fact Astoria Park is a highly utilized Park this would be a beneficial resource for community use. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
40	401202340E	**Request:** Other expense budget request for HPD **Explanation:** HPD Funding for Community Land Trust programs to provide a greater number of truly affordable housing. In addition to the development of affordable housing, many land trusts are involved in a range of community-focused initiatives including home-ownership education programs, commercial development projects, and community greening efforts. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.

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Priority	Tracking Code	Project Information	Agency Response
41	401202341E	**Request:** Other expense budget request for DPR **Explanation:** Parks Department hires Parks Enforcement Patrol (PEP) officers regularly. Our district has a large number of parks and they are routinely used. Often you have heard the term used "our parks are our backyards." Due to multi unit dwellings the traditional backyard does not always exist. We require PEP officers to be dedicated to our district due to the immensely high use of our parks. We have everything from carnivals, concerts, films, fireworks, puppet shows, multi-cultural events, multi-holiday events just to name a few. Some of parks have even seen their fair share of weddings. This dedication will be beneficial to the community and also free up NYPD to handle other pressing issues through out the district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
42	401202342E	**Request:** Other expense budget request for DSNY **Explanation:** The Board requests funding for derelict car removal in CD1 due to the number of vehicles that are abandoned and/or left without license plates on the streets and sometimes sidewalks of our community. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
43	401202343E	**Request:** Other expense budget request for DFTA **Explanation:** Funding for tables for low and mid-income senior Citizens of CD1. Tablets provide a necessary service to seniors in these uncertain times. The tablets provide access to doctors, family members and friends. This prevents isolation and depression at a time in life when people may have underling issues and their health could be at risk. This request also provides mental and emotional support to individuals providing a better quality of life. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
44	401202344E	**Request:** Other expense budget request for DFTA **Explanation:** Funding for Training programs in technology for the senior population in CD1 for health, mental and social needs of the elder population. Having the ability to reach a doctor when needed with out the additional risk of any contamination is priceless. Providing the tools to use technology will enhance the mental and social needs of a generation that can become isolated during social and natural events. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
45	401202345E	**Request:** Increase transportation services capacity **Explanation:** My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jump-start. We now have social media. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
46	401202346E	**Request:** Other cleaning requests **Explanation:** Graffiti is a major problem for communities. Funding for graffiti removal and enforcement to prevent graffiti is necessary to improve the quality of life for all community residents in CD1. Graffiti impacts residential and business districts through out the community. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
47	401202347E	**Request:** Other expense budget request for EDC **Explanation:** A study to implement a shuttle bus from the NYC Ferry Landing in Astoria to the business districts of CD1. This area of our community can shuttle ferry users to small businesses and restaurants in our district who have been economically impacted. It could bring financial aid to the area. The service would also provide additional transportation in a transit desert. **Responsible Agency**: Economic Development Corporation **Location Site Name:** NYC Ferry Landing **Address:** Astoria Houses, Astoria NY 11102	More information is needed from the community board before making a funding decision. The community board should contact the agency.
48	401202348E	**Request:** Other expense budget request for EDC **Explanation:** A study to create a program to promote the Western Queens (CD1) Businesses to residents of the Upper East Side. This would create a link which would promote Arts and Cultural Establishments, homes and businesses located in the boundaries of CD1. With the NYC Ferry Service the opportunity to expand the ease of access to/from Western Queens is feasible and realistic. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
49	401202349E	**Request:** Other expense budget request for DOE **Explanation:** We require funding for Science Labs to keep our children competitive in today's world. We must inspire children in the field of Science. Today there are many different types of science labs such as hydroponic labs where children can have hands on experience. We encourage the Department of Education (SD30) to fund Science labs in all the schools in CD1/ SD30. We must interest tomorrows leaders today. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
50	401202350E	**Request:** Other expense budget request for DOE **Explanation:** CD1Q is asking the Department of Education for funding for Technology Labs in SD30. This is a necessity to keep our youth motivated and competitive in the field. Our children should be on the cutting edge. Technology is all around us and the children of our school district should have practical knowledge in order to compete in the future. Opportunity begins with education. We are educating the next work force and they will require real skills in order to compete and produce. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
51	401202351E	**Request:** Other expense budget request for DPR **Explanation:** A request for funding for a Parks Employee to open Socrates Sculpture Park for early morning (8a.m.) use by the community and visitors alike. Due to the need for open space and outdoor activity this would enhance the quality of life for park goers. It would also, provide opportunity for individuals with alternate schedules. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
52	401202352E	**Request:** Other expense budget request for NYCHA **Explanation:** In CD1Q we have Astoria Houses, Ravenswood, Woodside Houses and Queensbridge- NYCHA Housing developments. Our resident require repairs to their named housing developments. We seek a financial commitment to fund warranted and necessary repairs. These repairs should be made promptly as repairs effect the quality of life for our residents in CD1. This funding would have a positive quality of life affect on our residents and community. **Responsible Agency**: Housing Authority	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
53	401202353E	**Request:** Other expense budget request **Explanation:** The FDNY will require the 9" DeWalt Battery Operated Concrete Saw DCS690X2 this kit includes charger and two(2) 20/60 flex volt 9-amp battery. FDNY kit replaces the 9-amp batteries with (2) two 20 volt/60-volt max lithium ion 12-amp batteries for more running time. **Responsible Agency**: Fire DepartmentFDNY	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	402202301C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Transfer control of public land from the DOT building SW of DOE building capacity along 44th Drive to parks dept. to preserve open space, coastal resiliency. Advance access to waterfront and further economic development with environment education center on the site. Invest in piers and other capital projects along the waterfront.. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	402202302C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request funding to identify and acquire site for a park in the Blissville Community. Study feasibility of creating a bike/pedestrian greenway and park benches along review avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge. **Responsible Agency**: Department of Parks and Recreation **Location Address:** Bradley Ave **Cross Street 1:** Van Dam St **Cross Street 2:** Van Dam St	Further study by the agency of this request is needed.
03	402202303C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	402202304C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Improve streetcape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street / Roosevelt Avenue. To preserve, support enhance, repair, replace Street lighting, sidewalks, loose bricks. In addition, encourage new businesses and preserve existing businesses. **Responsible Agency**: Economic Development Corporation **Location Address:** 61st Street and Roosevelt Avenue	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
05	402202305C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Improve and upgrade transit in the district including upgrade and install elevators. CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements: Vernon/Jackson Court Square, Queensboro Plaza 40th Street, 61st Street, 52nd Street **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	402202306C	**Request:** Provide a new or expanded health care facility **Explanation:** Increase number of health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area as part of the Caring Neighborhood Initiative. **Responsible Agency**: Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
07	402202307C	**Request:** Reconstruct streets **Explanation:** Reconstruct Vernon Blvd at street end near 53rd Avenue and Newtown Creek, as the roadway is collapsing. Provide public pedestrian waterfront access at site similar to Brooklyn right across Newtown Creek. **Responsible Agency**: Department of Transportation **Location Address:** Vernon Blvd **Cross Street 1:** 53rd Ave **Cross Street 2:** 53rd Ave	Please contact the Borough Commissioner's office to discuss this request.
08	402202308C	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Establish a formal food pantry in the CB 2 district with SCS. **Responsible Agency**: Human Resources Administration **Supported by:** Woodside om the Move	HRA continues to maintain funding for EFAP. During the COVID pandemic funds have been added to the budget to purchase additional food. Note that while HRA provides funding to food programs, programs also recived State and federal fund directly and HRA does not "establish" the programs themselves.
09	402202309C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins. **Responsible Agency**: Department of Environmental Protection **Location Address:** 61st Street **Cross Street 1:** 39th Avenue **Cross Street 2:** 39th Avenue	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
10	402202310C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Hunters Point Sewers to provide adequate service for new waterfront developments, existing homes and manufacturing companies in LIC Residential area. Complete the LIC amended drainage plan. (ADP) and implement the first phase of sewer upgrades. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
11	402202311C	**Request:** Repair or provide new street lights **Explanation:** Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	402202312C	**Request:** Other transportation infrastructure requests **Explanation:** Replace sidewalk pavers 58th Street to 63rd Street along Roosevelt Avenue Corridor. 61st Street between Roosevelt Avenue and Woodside Ave **Responsible Agency**: Department of Transportation **Supported by:** woodside on the move	Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.
13	402202313C	**Request:** Install streetscape improvements **Explanation:** Additional Capital funding for NYC to replace broken irrigation systems on Jackson Avenue Medians in LIC. **Responsible Agency**: Department of Transportation **Supported by:** LIC Parthnership	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	402202314C	**Request:** Other street trees and forestry services requests **Explanation:** Allocate funds to NYC Parks new tree plantings on Dutch Kills Street in Court Square. Nearly an acre of new public space is being created under LIC Ramps on Dutch kills that is being privately funded, street trees are desired to complement and add in the new public space **Responsible Agency**: Department of Parks and Recreation **Supported by:** Court Square Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	402202315C	**Request:** Other capital budget request for DEP **Explanation:** Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
16	402202316C	**Request:** Reconstruct streets **Explanation:** Request full reconstruction of the service roads from Queens Blvd from 73rd Street to 48th Street. **Responsible Agency**: Department of Transportation **Location Address:** Queens Blvd **Cross Street 1:** 69th St **Cross Street 2:** 69th St	This project is included in the ten-year plan.
17	402202317C	**Request:** Renovate or upgrade a senior center **Explanation:** Funding site acquisition for site for a new senior / community center in Hunters Point. Replace Center formally in St. Marys. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	402202318C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Identify location for the Court Square Library **Responsible Agency**: Queens Borough Public Library	QBPL is actively looking for location space.
19	402202319C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions. DEP to develop drainage plan to build new or expand storm sewers. **Responsible Agency**: Department of Environmental Protection **Supported by:** Blissville Civic Association	Further study by the agency of this request is needed.
20	402202320C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Provide funding for green infrastructure for a bioswale at Bradley Avenue and Van Dam Triangle. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Van Dam Triangle	Further study by the agency of this request is needed.
21	402202321C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Request funds to create a bioswale on the east side of dutch kills turning basin at 29th Street. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	402202322C	**Request:** Other requests for park, building, or access improvements **Explanation:** Request Park Department funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Calvary Monument	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	402202323C	**Request:** Other requests for park, building, or access improvements **Explanation:** Replace flag pole and flag at triangle park at location of Van Dam Park at the base of Greenpoint Avenue bridge, **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Van Dam Park	The Department of Parks and Recreation does not maintain this facility.
24	402202324C	**Request:** Rehabilitate bridges **Explanation:** Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels. **Responsible Agency**: Department of Transportation **Location Site Name:** 51st Ave pedestrian bridge	Please contact the Borough Commissioner's office to discuss this request.
25	402202325C	**Request:** Other transit infrastructure requests **Explanation:** NYCTA - Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	402202326C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2 in Court Square neighborhood. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
27	402202327C	**Request:** Other transportation infrastructure requests **Explanation:** Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
28	402202328C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Identify location to be more centrally located for a new police station house within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. Provide parking spaces. **Responsible Agency**: Police Department	Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.
29	402202329C	**Request:** Reconstruct streets **Explanation:** Reconstruct Hunters Point Streets. All side streets west of 11th Street, from 51st Avenue to 44th Drive. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	402202330C	**Request:** Other transportation infrastructure requests **Explanation:** Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing **Responsible Agency**: Department of Transportation **Supported by:** Woodside on the Move **Location Site Name:** Woodside Avenue Bridge	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
31	402202331C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street. **Responsible Agency**: Department of Transportation **Supported by:** community board 2 **Location Address:** Hicks Dr **Cross Street 1:** 63rd St **Cross Street 2:** 63rd St	Sidewalks are the responsibility of the adjacent property owner.
32	402202332C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds to create a park at Rafferty Triangle and the Altice / Citicorp Building. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rafferty Triangle	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	402202333C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Court Square Park revitalization to move the fountain and restore the park in front of the court house. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Court Square Civic **Location Site Name:** Court Square Park	This project was funded in a prior fiscal year and the final design contract has been let.
34	402202334C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Capital funding for NYC DOT to implement cut throughs on Jackson Avenue Medians to allow more pedestrian crossings and safer conditions in the Court Square area. **Responsible Agency**: Department of Transportation **Supported by:** LIC Partnership	This project is included in the ten-year plan.
35	402202335C	**Request:** Other transportation infrastructure requests **Explanation:** Capital funding for the removal of concrete slabs in the median on Queens Plaza **Responsible Agency**: Department of Transportation **Supported by:** LIC Partnership	Please contact the Borough Commissioner's office to discuss this request.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	402202336C	**Request:** Repair or provide new street lights **Explanation:** Improve lighting on the 51st Street Pedestrian Bridge as outlined in Capital budget priority. Lighting is needed in the area immediately surrounding the bridge as well. **Responsible Agency**: Department of Transportation **Supported by:** LIC Partnership	Further study by the agency of this request is needed.
37	402202337C	**Request:** Other capital budget request for EDC **Explanation:** EDC-Acquire and cease the location known as Lake Vernon at 44-02 Vernon Blvd. CB2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and cease property to be appropriate developed to benefit the community. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
38	402202338C	**Request:** Other street trees and forestry services requests **Explanation:** Fund planting of new trees and replace missing street trees within CB 2. Sunnyside gardens Street Trees were severely damaged in recent hurricanes. Hug branches along Skillman Avenue and on mid blocks have damaged streets, sidewalks and cars. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	402202339C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funds to renovate Baby Park near Queenscbridge Houses. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Court Square Civic Association **Location Site Name:** BABY PARK	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
40	402202340C	**Request:** Reconstruct streets **Explanation:** Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls. **Responsible Agency**: Department of Transportation **Location Address:** Barnett Ave **Cross Street 1:** 48th St **Cross Street 2:** 48th St	Please contact the Borough Commissioner's office to discuss this request.
41	402202341C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Request SCA to identify a site for an additional Middle School with the boundaries of Community Board 2. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	402202301E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Study use of public land and DOE building on the waterfront for reuse as a cultural and recreation center with focus on resiliency and sustainability. **Responsible Agency**: Department of City Planning	This request has been accommodated by an external entity.
02	402202302E	**Request:** Support local, long-standing businesses **Explanation:** Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by covid-19. **Responsible Agency**: Department of Small Business Services	This project was funded in a prior fiscal year and the scope is now underway.
03	402202303E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Inspect storm sewers, with a huge growth in Western Queens has placed a stress on sewer systems throughout the district. Request comprehensive sewer capacity study in LIC waterfront and adjacent. Provide funding for storm sewers for entire CB 2 District.. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
04	402202304E	**Request:** Information technology goods and services **Explanation:** More Technology funds for modernizing CB's including the standardization of digital tools such as video streaming, google docs, and more. Include online training for CB 2. Funds needed in Technology to enable greater inclusivity for communities including translation services, and accessibility over streaming video. A more modern way of inputting in city budget priorities in the website would be welcomed and online training for CB 2 staff. **Responsible Agency**: Dept of Information Technology & Telecommunication	This request is not DoITT specific.

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Priority	Tracking Code	Project Information	Agency Response
05	402202305E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** A more comprehensive approach to planning and zoning needs to be taken into account of the Roosevelt Avenue Corridor from 48th Street through Woodside to the Eastern Border of CB 2. **Responsible Agency**: Department of City Planning **Location Address:** Roosevelt Ave **Cross Street 1:** 48th Street through woodside	Please contact DCP's Borough Office to discuss this request.
06	402202306E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** Allocate funds to Land Use committee at CB 2 to hire a third party independent Land Use expert on certain rezoning's. Prior discretionary funds from CB 2 obtained from the council for the future of the Anable Basin rezoning. CB2 is requesting more of these third party experts assist with rezoning proposals. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
07	402202307E	**Request:** Other affordable housing programs requests **Explanation:** HPD request: To work with CB 2 to identify affordable housing at various locations in the district. Request HPD provide a neighborhood specific housing need survey to insure local affordable Metrix within CB 2 **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
08	402202308E	**Request:** Forestry services, including street tree maintenance **Explanation:** Provide funds to Parks Department for tree pruning and stump removal in Sunnyside gardens, and other areas within CB 2. Recently recurring tropical storms are downing trees and branches, damaging homes and parked cars. The street trees require regular maintenance and pruning. Increase funds to NYC Parks Department / Forestry to enable the agency to secure dead trees and stump removal as well as fix bulging sidewalk's due to tree growth . **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
09	402202309E	**Request:** Other expense budget request for QL **Explanation:** Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district. **Responsible Agency**: Queens Borough Public Library	The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.
10	402202310E	**Request:** Investigate and address water quality complaints at an address or on specific street segments **Explanation:** Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested. **Responsible Agency**: Department of Environmental Protection **Supported by:** Woodside on the move	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
11	402202311E	**Request:** Other expense budget request for TLC **Explanation:** Investigate and research potential Taxi Medallion Loan forgiveness for in CB 2 district residents from TLC. A large number of drivers live within the CB 2 district including our fellow board members. Investigate and research potential taxi medallion loan forgiveness for in district residents from TLC and various ways it can be implemented **Responsible Agency**: Taxi and Limousine Commission	The agency will accommodate this issue within existing resources.
12	402202312E	**Request:** Provide better park maintenance **Explanation:** Increase maintenance within all parks throughout the CB 2 district, in particular in Woodside at Crosson Green Park (Woodside / 69th), Steinman Triangle, Green space at 39th and 59th Street, and Green space at 41st Avenue at 66th Street. COVID-19 has increased the use of outdoor spaced and stressed resources of local parks staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
13	402202313E	**Request:** Other transit service requests **Explanation:** Improve the efficiency of Access A Ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
14	402202314E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** COVID-19 has isolated seniors and disabled population throughout New York. Provide funding for remote social adult day services programs. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Community Services	Approval of this request depends on sufficient Federal/State funds.
15	402202315E	**Request:** Provide, expand, or enhance educational programs for adults **Explanation:** Provide funding for immigrant services such as legal citizenship assistance and ESL. Support for community organizations such as Jacob A. Riis neighborhood settlement, Queens public Library, Sunnyside Community Services and Woodside on the Move to provide programs for immigrant services. **Responsible Agency**: Human Resources Administration	The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.
16	402202316E	**Request:** Other senior center program requests **Explanation:** Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding. Request agency make a community survey to gather aging population data in CB 2 District. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
17	402202317E	**Request:** Hire additional uniformed officers **Explanation:** Create pilot program for the 108th precinct to engage in the community working in partnership with local community providers when situations warrant it. Expand on City Pilot as seen in Brooklyn, addressing individuals with a variety of mental illness not with just uniform police but with mental health professionals. Other engagements could be traffic safety design specialist to evaluation post crash scene investigations to propose improvements.. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
18	402202318E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** Workforce development - provide funding for summer youth employment program. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
19	402202319E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Increase funding to expand the existing successful Dept. of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2, PS343 **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
20	402202320E	**Request:** Provide more firefighters or EMS workers **Explanation:** Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company that services the CB 2 community and the borough of Queens. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
21	402202321E	**Request:** Planning support for capital investments **Explanation:** New York City Planning designed and wrote a planning document for LIC Ramp Lands in 2001, allowing for new public space for city owned lands. Today part of LIC Ramps has been freed, but not the entirety city owned land. NY City Planning should update its design from 2001 and work with its agency to plan support to convert the rest of the city own land to new public space. **Responsible Agency**: Department of City Planning	This request is outside of DCP's jurisdiction.
22	402202322E	**Request:** Other facilities for the homeless requests **Explanation:** Provide WIFI digital access for homeless shelters so that children can learn remotely. **Responsible Agency**: Department of Homeless Services	The Agency has committed to WiFi services in family with children shelters and has completed or is in process of this initiative.
23	402202323E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** Provide funds for regular/weekly truck traffic enforcement for drag racing and other modes of transportation at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman Ave from Roosevelt Avenue to 39th Street also on Review Avenue to Lauril Hill. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
24	402202324E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** Assign additional staff to address specific crime e.g. Drug, gang related, vice, drug dealing in Blissville, and CB 2 District. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
25	402202325E	**Request:** Provide or expand community composting programs **Explanation:** To Expand and incentivize more composting in all neighborhoods within CB2. DSNY can offer a community composting pilot bin for individuals to drop off food scraps to supplement the individual DSNY additional brown bins that serve individual residences within the entire district of CB 2. **Responsible Agency**: Department of Sanitation	Further study by the agency of this request is needed.
26	402202326E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
27	402202327E	**Request:** Other park maintenance and safety requests **Explanation:** Provide funding for parks for increased security within Hunters Point South Park to address quality of life issues. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
28	402202328E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Fund inspection of food trucks. COVID-19 increased demand for open air food establishments that produce debris and litter, in particular at Center Blvd at Hunters Point South. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
29	402202329E	**Request:** Other expense budget request for DPR **Explanation:** Allocate funding to NYC Parks for an arborist evaluation of the CB 2 district, as well as Street Tree pruning and tree and stump removal and replanting in those same blocks. Northern Sunnyside has aging street trees that have been damaged in recent years due to hurricane sandy and others. For example. Larger trees are a danger if not pruned properly of falling and causing property and Bodley damage. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
30	402202330E	**Request:** Provide better park maintenance **Explanation:** Fund additional Parks staff to increase trash pick up in parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
31	402202331E	**Request:** Provide better park maintenance **Explanation:** Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
32	402202332E	**Request:** Provide better park maintenance **Explanation:** Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
33	402202333E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Continue funding NYCDOH bureau of pest control for rodent abatement, mosquito control and invasive species within CB 2. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
34	402202334E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
35	402202335E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Increase funding to hire more litigation attorneys for HPD. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
36	402202336E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Increase funding for purchase of new schools supplies needed for local schools. **Responsible Agency**: Department of Education	This request has already been funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	402202337E	**Request:** Other traffic improvement requests **Explanation:** FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
38	402202338E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Fund Graffiti removal programs throughout CB 2. **Responsible Agency**: Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
39	402202339E	**Request:** Other expense budget request for FDNY **Explanation:** Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
40	402202340E	**Request:** Other expense budget request for DEP **Explanation:** Include regular water quality measurements including dissolved oxygen test, water temperature, salinity, PH Levels Turbidity, and Bathymetric survey for waterfront projects. Water quality tests allow water quality to be measured as well as the depth of a water body and map the under water features This information is vital whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so.. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
41	402202341E	**Request:** Other expense budget request for DOT **Explanation:** Expand Public programming and activation of DOT owned sites with access to piers, docks, and bulkheads. DOT has public space programs to access funding to enable activation of DOT owned sites by the waterfront. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
42	402202342E	**Request:** Other expense budget request for DOT **Explanation:** Fund a comprehensive transportation study in LIC east of Sunnyside yards, with a focus on exploring ways to address the equable and resource productive allocation of public streets. **Responsible Agency**: Department of Transportation **Supported by:** Long Island City Partnership	Please contact the Borough Commissioner's office to discuss this request.
43	402202343E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Inspect Storm and Sanitary Sewers to repair and replace as need on Skillman Avenue from 43rd Street to 50th Street. Also, between Skillman Avenue and 39th Avenue on 43rd, 44th, 45th, 46th, 47th and 48th Streets. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
44	402202344E	**Request:** Other expense budget request for DCA **Explanation:** As added by local law 18 of 2021, the office of Street Vendor enforcement was established in the Dept. of Consumer and Worker Protection. Funding is needed to support educational, culturally competent clinics permitting Street Vending in the CB2 district. **Responsible Agency**: Department of Consumer and Worker Protection	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
45	402202345E	**Request:** Conduct traffic or parking studies **Explanation:** Implement a pilot study program for residential parking permits within neighborhoods of CB2 given the implementation of congestion pricing on QBB in the future and lack existing ASP in certain areas, enabling "long-parked" vehicles. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
46	402202346E	**Request:** Enhance home care services **Explanation:** Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
47	402202347E	**Request:** Provide better park maintenance **Explanation:** Continue to support funding for Parks Department to hire maintenance personnel on a full time line to up keep parks within CB 2. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	403202301C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Request: Construct new school facilities in CB3, especially Early Childhood Centers, and a High School at Willets Point. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority. An ideal location for a high school is Willets Point. Another potential site would be the former DeBlasi Ford car dealership located on Northern Boulevard and 114th Street. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
02	403202302C	**Request:** Other capital budget request for DEP **Explanation:** Request: Dredge the entire Flushing Bay including the commercial channel. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented. **Responsible Agency**: Department of Environmental Protection	Work on this project/program has either been completed or will be finished in FY 2022.
03	403202303C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Jackson Heights Regional Library **Address:** 35-51 81 Street	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
04	403202304C	**Request:** Other capital budget request for DEP **Explanation:** Due to severe flooding caused by hurricane Ida, it is important that CB3's combined sewer system be upgraded to a dedicated sewer system to ensure that the incidence of flooding will be reduced. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
05	403202305C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Malcolm X Promenade - Make essential repairs to fencing, rails, and decorative pavers. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Malcolm X Promenade	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	403202306C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Construct affordable housing for middle and low-income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income group. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
07	403202307C	**Request:** Other affordable housing programs requests **Explanation:** Request: Construct Affordable Housing for Middle & Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
08	403202308C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Northwest Sector of CB3	Further study by the agency of this request is needed.
09	403202309C	**Request:** Other transportation infrastructure requests **Explanation:** Construct a traffic study of the Grand Central Parkway exist located at 114th Street and Northern Blvd. **Responsible Agency**: Department of Transportation **Location Address:** 114th Street **Cross Street 1:** 114th Street and Northern Blvd. **Cross Street 2:** 114th Street and Northern Blvd.	Please contact the Borough Commissioner's office to discuss this request.
10	403202310C	**Request:** Other transportation infrastructure requests **Explanation:** Construct a traffic study of the entrance of 114th Street and Astoria Blvd. **Responsible Agency**: Department of Transportation **Location Address:** 114th Street & Astoria Blvd.	Please contact the Borough Commissioner's office to discuss this request.
11	403202311C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Purchase a Bariatric Ambulance Unit. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
12	403202312C	**Request:** Upgrade or create new greenways **Explanation:** Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery. **Responsible Agency**: Department of Transportation **Location Site Name:** Center Mall **Address:** Astoria Blvd **Cross Street 1:** 82 Street **Cross Street 2:** 82 Street	Please contact the Borough Commissioner's office to discuss this request.
13	403202313C	**Request:** Upgrade or create new greenways **Explanation:** Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site. **Responsible Agency**: Department of Transportation **Location Address:** 34 Street **Cross Street 1:** 112 Street **Cross Street 2:** 112 Street	Please contact the Borough Commissioner's office to discuss this request.
14	403202314C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop unused property located near the 94th Street entrance to the GCP for a dog park/sitting area. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 94 Street and Ditmars Boulevard	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
15	403202315C	**Request:** Repair or build new step streets **Explanation:** Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave. Explanation: The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space. **Responsible Agency**: Department of Transportation **Location Address:** 25 Avenue and Butler Street	Please contact the Borough Commissioner's office to discuss this request.
16	403202316C	**Request:** Other transit infrastructure requests **Explanation:** MTA - Ensure system wide compliance **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
17	403202317C	**Request:** Other capital budget request for DEP **Explanation:** Employ interim measures to control floatables going into Flushing Bay and restore the wetlands **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Flushing Bay	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
18	403202318C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade and Expand Veterans Memorial Park (32nd Ave & 94th Street) sitting area to a recreational space for children and adults. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Veterans Plaza **Address:** 32 Ave and 94 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	403202319C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Upgrade the FDNY Engine 307/154 kitchen. **Responsible Agency**: Fire Department **Location Site Name:** FDNY Engine 307 **Address:** 8119 Northern Blvd	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
20	403202320C	**Request:** Repair or provide new street lights **Explanation:** Add Street Lights from Junction Boulevard to Roosevelt Avenue. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	403202321C	**Request:** Other transportation infrastructure requests **Explanation:** Study the intersection of Junction Blvd. and 34th Ave up to 103rd Street between 31st Ave & Astoria Blvd. **Responsible Agency**: Department of Transportation **Location Address:** Junction Blvd. **Cross Street 1:** 34th Ave up to 103rd St **Cross Street 2:** between 31st Ave & Astoria Blvd.	Please contact the Borough Commissioner's office to discuss this request.
22	403202322C	**Request:** Other transportation infrastructure requests **Explanation:** Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave. **Responsible Agency**: Department of Transportation **Location Address:** 75th to 78th Streets **Cross Street 1:** 31st Ave **Cross Street 2:** 31st Ave	Please contact the Borough Commissioner's office to discuss this request.
23	403202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reopen bathrooms located on the Flushing Bay Promenade near restaurant. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Bay Promenade	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	403202324C	**Request:** Other cultural facilities and resources requests **Explanation:** Construct a Community Performance Arts Center in Jackson Heights. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
25	403202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Gorman Park. Explanation: Gorman Park has received funding for the rehab of the playground. In FY2021 provide funding for phase 2. Upgrading the volleyball, basketball, and handball courts. Further, repair the catch basin and eliminate ponding and sewer backup conditions. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gorman Playground **Address:** 84th Street and 25th Avenue	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
26	403202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehab ramp and railings underneath Marina. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	403202327C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
28	403202328C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Upgrade Northern Playground (Including play equipment, restrooms, and sitting area). Make it more colorful. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	403202329C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Repair/Replace decorative pavers at Flushing Bay Promenade. (Trip Hazard) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	403202330C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Purchase a Medical Service Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle) Existing vehicle is over 29 years old. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	403202331C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Purchase for FDNY - Mutual aide Rapid Response Vehicle - For Citywide use state of the art vehicle that will transport equipment and supplies in emergency situations. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
32	403202332C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** At EMS Unit 406 - Upgrade men's locker room and shower. **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
33	403202333C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Gorman Park Multipurpose area and exercise equipment (chin up bars, etc) adjacent to men's room. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	403202334C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Louis Armstrong Playground at P.S 143 (Including Spray Shower). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Louis Armstrong Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	403202335C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Private William Gray Park (98 St. between Northern Blvd. & 32nd Ave) play equipment, plantings and replace benches. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
36	403202336C	**Request:** Other traffic improvement requests **Explanation:** Replace sidewalks at Landing Lights A. **Responsible Agency**: Department of Transportation **Location Site Name:** Laguardia Landing Lights	Sidewalks are the responsibility of the adjacent property owner.
37	403202337C	**Request:** Other traffic improvement requests **Explanation:** Repair raised pavers at Flushing Bay Promenade that is due to overgrown tree roots. (Potential trip hazards) **Responsible Agency**: Department of Transportation **Location Site Name:** Flushing Bay	Please contact the Borough Commissioner's office to discuss this request.
CS	403202338C	**Request:** Other capital budget request for DEP **Explanation:** Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	403202339C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017 **Responsible Agency**: Queens Borough Public Library **Location Site Name:** East Elmhurst Library **Address:** 95-06 Astoria Blvd	Work on this project/program has either been completed or will be finished in FY 2022.
CS	403202340C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Corona Library **Address:** 38-23 104 St	This project was funded in a prior fiscal year and the scope is now underway.
CS	403202341C	**Request:** Other park maintenance and safety requests **Explanation:** Continued Support: Repair the drainage at Flushing Meadows Corona Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	403202342C	**Request:** Reconstruct streets **Explanation:** Request: Resurface Streets in Community Board 3. Explanation: Resurface Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets. **Responsible Agency**: Department of Transportation **Location Address:** 86th Street **Cross Street 1:** 25th Avenue **Cross Street 2:** 25th Avenue	The agency will try to accommodate this issue within existing resources.
CS	403202343C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Continued Support - Restore the Queens Green House at Forest Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park Greenhouse	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	403202344C	**Request:** Other cultural facilities and resources requests **Explanation:** Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** LOUIS ARMSTRONG HOUSE **Address:** 34-56 107 Street	This project was funded in a prior fiscal year and the construction contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	403202301E	**Request:** Investigate air quality complaints at specific location **Explanation:** Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear. **Responsible Agency**: Department of Environmental Protection	DOHMH has jurisdiction over air monitoring for the City. Please direct this request to them for response.
02	403202302E	**Request:** Other expense budget request for HPD **Explanation:** Make the pilot program to bring basement apartment up to code Citywide. **Responsible Agency**: Department of Buildings	This request does not fall under DOB's jurisdiction. Please refer to OMB.
03	403202303E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for rodent abatement. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
04	403202304E	**Request:** Hire additional uniformed officers **Explanation:** Request: Restore our full compliment of full personnel and hire additional Police, NCO officers, administrative aides, custodial personnel, and school safety guards. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day-to-day operations and upkeep. **Responsible Agency**: Police Department **Location Site Name:** 115 Precinct **Address:** 92-15 Northern Blvd	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	403202305E	**Request:** Extend library hours or expand and enhance library programs (QL) **Explanation:** Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity. **Responsible Agency**: Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
06	403202306E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for insecure food pantry program. **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
07	403202307E	**Request:** Provide more frequent litter basket collection **Explanation:** Restore litter basket collections to three times per day in our commercial strips - 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
08	403202308E	**Request:** Hire additional traffic enforcement agents **Explanation:** Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	403202309E	**Request:** Other youth workforce development requests **Explanation:** Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
10	403202310E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase funding for additional cleaning services to Roosevelt Ave from 69th to 114th Streets. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
11	403202311E	**Request:** Other expense budget request for DPR **Explanation:** Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
12	403202312E	**Request:** Other cleaning requests **Explanation:** Provide funding for MLP service in section 31. The monies would allow sanitation to provide additonal services to the streets located in this section of the district. **Responsible Agency**: Department of Sanitation **Location Address:** Boody Street	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	403202313E	**Request:** Other park programming requests **Explanation:** Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	403202314E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti CD#3, Additional monies are needed to these support programs. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
15	403202315E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
16	403202316E	**Request:** Other expense budget request for DoiTT **Explanation:** Improve access to government services and information by sharing 311 data with Community Boards. **Responsible Agency**: Dept of Information Technology & Telecommunication	This request is not DoITT specific.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	403202317E	**Request:** Other expense budget request for SBS **Explanation:** Re-establish Neighborhood Business Development programs. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
18	403202318E	**Request:** Other traffic improvement requests **Explanation:** Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
19	403202319E	**Request:** Other expense budget request for DOB **Explanation:** Increase staffing Level for DOB Compliance Unit. **Responsible Agency**: Department of Buildings	Further study by the agency of this request is needed.
20	403202320E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** HPD - Increase inspectorial staffing levels for HPD (Housing Preservation and Development) **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	403202321E	**Request:** New equipment for maintenance **Explanation:** Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	403202322E	**Request:** Other expense budget request for DCA **Explanation:** Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections. **Responsible Agency**: Department of Consumer and Worker Protection	The agency will accommodate this issue within existing resources.
23	403202323E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
24	403202324E	**Request:** Enhance NORC programs and health services **Explanation:** Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	403202325E	**Request:** Other expense budget request for DOT **Explanation:** Install Cameras at the overpasses located at 27th & 31st Drive on Ditmars Blvd. **Responsible Agency**: Department of Transportation **Location Address:** Ditmars Blvd. **Cross Street 1:** 27th Drive **Cross Street 2:** 27th Drive	Please contact the Borough Commissioner's office to discuss this request.
26	403202326E	**Request:** Other educational programs requests **Explanation:** STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources. **Responsible Agency**: Department of Education	This is not a budget request
27	403202327E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Increase DEP sewer and water unit personnel **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
28	403202328E	**Request:** New equipment for maintenance **Explanation:** Purchase a John Deere Quick Track Riding Mower **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	403202329E	**Request:** Other expense budget request for DPR **Explanation:** Provide separate idependent electrical source at the performance area/stage in Travers Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Travers Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
30	403202330E	**Request:** Increase enforcement of illegal posting laws **Explanation:** Increase funding for illegal posting personnel. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
31	403202331E	**Request:** Other park maintenance and safety requests **Explanation:** Funding for this program will provide staffing to maintain the park landscapes,gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
32	403202332E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Northern Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	403202333E	**Request:** Other business regulatory assistance requests **Explanation:** Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3.. **Responsible Agency**: Department of Small Business Services	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
34	403202334E	**Request:** Other expense budget request for HHC **Explanation:** More hospitals are needed. **Responsible Agency**: Health and Hospitals Corporation	In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	404202301C	**Request:** Provide a new or expanded health care facility **Explanation:** With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked. **Responsible Agency**: Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
02	404202302C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services. **Responsible Agency**: Queens Borough Public Library **Location Address:** Corona Avenue **Cross Street 1:** 108th Street **Cross Street 2:** 108th Street	Further study by the agency of this request is needed.
03	404202303C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The building now housing the 110 Precinct is inadequate. The precinct house is in a densely populated residential area with limited street access and no viable parking for police vehicles. This project was projected for funding since FY 2013, but has since made no progress. Renovation with the possibility of an underground parking should be considered. to this facility which could double as an emergency shelter. **Responsible Agency**: Police Department **Location Site Name:** 110th Precinct **Address:** 94-41 43rd Avenue	Further study by the agency of this request is needed.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	404202304C	**Request:** Provide a new or expanded health care facility **Explanation:** In the wake of the Covid-19 pandemic, the need for alternate/additional medical facilities cannot be overlooked. The mental health toll (depression, suicide, anxiety, etc.) during the current pandemic has brought to light issues that are often neglected, and underserved. Now more than ever, we are requesting a rehabilitation center within the confines of Community Board 4 in which drug & alcohol counseling, mental health, and physical therapy services. **Responsible Agency**: Health and Hospitals Corporation	Further study by the agency of this request is needed.
05	404202305C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. More over, a park this close to a hospital should encourage healthy lifestyles. The current adult exercise equipment is minimal at best, and exercise within the park is often discouraging to park goers due to gang and homeless activity. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frank D O'Connor Playground **Address:** 7901 Broadway, Queens, New York,	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	404202306C	**Request:** Provide a new or expand an existing high school **Explanation:** The lack of high schools within the district continues to be a cause for concern. Elementary and Middle Schools while numerous are overcrowding, and the majority of our students must travel outside of their communities for high school. A new high school would help our constituency stay closer to home and will ease overcrowding within SD24. With social distancing, and the current epidemic, the student to teacher ratio is simply too high for proper remote learning. **Responsible Agency**: Department of Education	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
07	404202307C	**Request:** Other capital budget request for DEP **Explanation:** The section of 111th Street off 43rd Avenue and adjacent to PS28 has been flooding for decades with no assistance, or permanent solution. This presents a danger to the multitude of school buses, students, and patrons of the Hall of Science adjacent schools, and Flushing Meadows Corona Park (FMCP). Additionally, requesting that the following streets be surveyed, and considered for repair: - 99th Street on the corner of 55th Avenue - LIE service road from 90th Street to Junction Blvd - Case Street and Benham Street on Whitney Avenue - 92-05 Whitney Ave 1st floor apartments - 57th Avenue from 99th Street to Junction Blvd. Requesting that streets be surveyed, and considered for repair. **Responsible Agency**: Department of Environmental Protection **Location Address:** 111th Street **Cross Street 1:** 46th Avenue **Cross Street 2:** 46th Avenue	Further study by the agency of this request is needed.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	404202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the space. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Nine Heroes Plaza	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	404202309C	**Request:** Reconstruct streets **Explanation:** Capital funding is being requested to continue repairing the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
10	404202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Manuel de Dios Triangle has been a popular location of our community to meet for years, placed at a convenient intersection between restaurants, supermarkets, and local businesses along Roosevelt avenue. However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet by dividing the park. Money for this project would allow us to transform this raised park into a communal space with additional seating. Signage noting the significance of this individual should be a part of the park redesign. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manuel De Dios Unanue Street **Address:** Please search for a facility or	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
11	404202311C	**Request:** Other capital budget request for DEP **Explanation:** There is a severe ponding problem on the Queens Blvd South Service Road, on the east side of Woodhaven Blvd. We request that this be dealt with in advance of the capital project, and would ask that this area be added to the queue for catch basin cleaning/clearing immediately. **Responsible Agency**: Department of Environmental Protection **Location Address:** Woodhaven Boulevard **Cross Street 1:** South Service Road **Cross Street 2:** East	Further study by the agency of this request is needed.
12	404202312C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Requesting funding for complete analyzation, and renovation of firehouses within the district. Specifically, we are seeking funding for the renovation(s) of 1. 287/Ladder 136/Battalion 46 2. Division 14/Engine 324. 3. Engine 289/ Ladder 138. **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Priority	Tracking Code	Project Information	Agency Response
13	404202313C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Newtown Playground recently underwent a partial upgrade, and has since seen substantial use, and improved visitation since its opening. A key element of the park that is in is need of repair is the comfort station. While the existing building does in fact house such a station, there is an issue with power, and infrastructure needed to reopen the facilities. Additionally, the MPPA should be upgraded to meet current standards, and retrofitted with flooding mitigation measures as it was heavily damaged during this last hurricane season. The park (formerly the Old Newtown Cemetery) should have historical signage and/or a monument to memorialize its past. Specifically requesting that an archaeologist be on site any renovations/excavating. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Newtown Playground **Address:** 92nd Street and 56th Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	404202314C	**Request:** Add NYPD parking facilities **Explanation:** For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles. The existing precinct, if eventually renovated may have potential for underground parking implemented into its redesign. Such a facility could double as a shelter in the case of public crises/emergencies. Properties adjacent to the precinct should be a main priority including the series of repair shops west of the precinct that have been impeding precinct traffic for some time. **Responsible Agency**: Police Department **Location Site Name:** 110th Precinct	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	404202315C	**Request:** Reconstruct streets **Explanation:** The portion of the Queens Blvd Service Roads under the LIE overpass, extending from Woodhaven Blvd to Eliot Ave (and, technically, from 59th Ave to the Horace Harding Expwy on the North Service Road) is badly cracked and potholed and requires resurfacing. We are aware that DOT is planning a major capital reconstruction of the whole of Queens Blvd, but we believe that this short stretch is so badly damaged that it requires immediate, interim repair. **Responsible Agency**: Department of Transportation **Location Address:** Queens Boulevard **Cross Street 1:** Woodhaven Boulevard **Cross Street 2:** Eliot Avenue	Please contact the Borough Commissioner's office to discuss this request.
16	404202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Triangle 90 **Address:** 90th St and Roosevelt Ave	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	404202317C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents. Additionally, requesting that a community land trust program be implemented within the district. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
18	404202318C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded . **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
19	404202319C	**Request:** Repair or provide new street lights **Explanation:** This stretch of road along the corridor of Roosevelt Avenue doesn't see the same number of commercial establishments and pedestrian traffic as 74th to 103rd Street, and is comprised of several 2 family homes. This section of the district is in need of infrastructural improvements geared around safety. As such, we are requesting that additional lighting be implemented along this high crime section of the corridor. **Responsible Agency**: Department of Transportation **Location Address:** Roosevelt Avenue **Cross Street 1:** 108 Street **Cross Street 2:** 114 Street	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
20	404202320C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sparrows Nest Community Garden is a garden in Corona that is in need of drastic infrastructural improvements. The garden is maintained to the best of the ability of local residents, but flooding along the property entrance and throughout the garden is commonplace. There is a lack of power, a proper water source, viable drainage systems, etc. Requests for funding have been incessantly ignored, and despite full awareness on behalf of our Elected officials via garden tours, and discussions, the garden remains underfunded and overall ignored. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sparrow **Address:** 5401 101 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	404202321C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Requesting that a traffic study be reconducted in the area of National & 102nd street between 43rd Ave to Corona Avenue. In the wake of the pandemic, we have seen an influx of trucks and delivery vehicles that affect line of sight and pedestrian safety. We have noted that since then, this area has seen substantial changes to traffic patterns potentially affecting vehicle egress, and emergency services. Additionally, there continues to be concern over speeding (specifically after hours) at the intersection of National Street and 102nd Street. **Responsible Agency**: Department of Transportation **Location Address:** Both 102 Street and National Str **Cross Street 1:** Corona Ave **Cross Street 2:** Corona Ave	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
22	404202322C	**Request:** Reconstruct streets **Explanation:** A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand. Junction Blvd is also a candidate for traffic signals that give a small head-start to buses when the light changes. **Responsible Agency**: Department of Transportation **Location Address:** Junction Boulevard **Cross Street 1:** Roosevelt Av **Cross Street 2:** Roosevelt Av	Please contact the Borough Commissioner's office to discuss this request.
23	404202323C	**Request:** Renovate or upgrade a senior center **Explanation:** With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
24	404202324C	**Request:** Provide more housing for medium income households **Explanation:** Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district. Additionally, requesting that a community land trust program be implemented within the district. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Agency Response
25	404202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Middleburgh Triangle is a small triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This triangle even though maintained, is a key historical location that would benefit from minor infrastructural upgrades. Benches for the bus stop, shrubbery, and historical signs emphasizing the neighborhood change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community. Additionally, Horse brook, Aske and Libra Triangles are all sites which tell a story of the rich history of our community. At the very least these facts should be included as part of the redesign of these small parks which should include benches, plantings/beautification, and historical facts via proper signage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Middleburgh Triangle **Address:** 90th Street 48th avenue and Coro	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	404202326C	**Request:** Other affordable housing programs requests **Explanation:** While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes. **Responsible Agency**: Department of Housing Preservation & Development	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.

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Priority	Tracking Code	Project Information	Agency Response
27	404202327C	**Request:** Provide technology upgrade **Explanation:** Students within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc especially with the current pandemic, and remote learning. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools. Additionally, conversations should begin towards Windows based desktops vs the more sensitive, less compatible Mac based tablets. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
28	404202328C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Comprehensive study should be conducted towards upgrades and handicap accessibility to the following very heavily utilized IND stations which despite the pandemic still see millions of riders per year. - Grand Avenue (2,394,479)* - Elmhurst Avenue (1,706,575) - Woodhaven Blvd (tbd) and the following IRT stations: - 82nd Street (2,297,896) - 90th/Elmhurst Avenue(2,661,934) - 103st Corona Plaza - (3,311,294) - 111th Street (2,119,770) Parentheses specify # of riders in 2020. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
29	404202329C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important that housing for formerly homeless as well as seniors be provided. Additionally, and in the wake of the current health crisis, the lack of housing for our special needs population cannot be overlooked. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
30	404202330C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** In the wake of the ongoing pandemic, the Queens Center and Queens Place Malls were both put on a watch list for potential looting/riots. Thankfully, these events did not materialize as predicted, but the fear of our community being overwhelmed due to lack of a satellite precinct was a clear concern. Despite department recommendation that this request not be funded in both our FY21, and FY22 years, we strongly feel that a satellite precinct/ mobile unit be considered for the western side of Elmhurst, specifically the commercial corridors surrounding the Queens Place, and Queens Center malls. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
31	404202331C	**Request:** Other cultural facilities and resources requests **Explanation:** The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700's. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhurst's oldest remaining structure and New York City landmark. Other distinctive buildings in the community include Newtown HS, the Elks Lodge, and Dutch Reformed Church. Not only does the community boast architecture from the 1800s, but it also houses ancient artifacts dating back from an early African - American cemetery. We are requesting a museum or space in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come. **Responsible Agency**: Department of Cultural Affairs	More information is required, specifically each request must be tied to one organization, and mention a specific project.

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Priority	Tracking Code	Project Information	Agency Response
32	404202332C	**Request:** Other capital budget request for DHS **Explanation:** Breaking Ground currently operates via 4 outreach teams in Queens 24/7/365 (in all weather), as well as a case management staff that participates in client transports to medical appointments, housing appointments, housing placements, etc., One of their biggest needs is vehicles. While the agency does have a fleet, vehicles' life spans are shorter than average since their mileage racks up so quickly. Requesting funding be allocated to an increase in vehicles to continue providing this very necessary service. **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
33	404202333C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Childhood obesity rates have soared within the US over the last three decades. Specifically during the current pandemic, more needs to be done to improve the health of our children. Indoor facilities able to accommodate this need are increasingly necessary as studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children. While our bordering Community Boards have Al Oerter Recreation Center, and Lost Battalion Hall, CB4 is sorely lacking in a Parks department operated rec. center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in media labs, a recreation center is a valuable resource that can improve our children's minds and bodies. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
34	404202334C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** This stretch of road adjacent to a major highway Grand Central Parkway is in dire need of a sidewalk/ curb. This small road is a prime location for secondary parking when events take place in and around Citi Field. With the increase in rented electric scooters (Revel, Lime) over the past year, the need for a viable sidewalk/curb couldn't be greater. **Responsible Agency**: Department of Transportation **Location Address:** 114th St **Cross Street 1:** Roosevelt Av **Cross Street 2:** Roosevelt Av	Please contact the Borough Commissioner's office to discuss this request.
35	404202335C	**Request:** Repair or provide new street lights **Explanation:** Corona Plaza sits on what was formerly the Fashion Race Course, where the first baseball games to charge admission were held in 1858. These games are commonly recognized as the starting point for professional baseball. In recognition of this amazing history, we are requesting that street lights specifically along Corona Plaza be replaced with Type M Luminaire & Pole, which were first introduced in 1908 and designed to light wide street corners. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
36	404202336C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Current staffing is simply not enough. Requesting funding to meet current and future demand. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
37	404202337C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs. Additionally, seeking conversations / explanations with HPD on how this request is being accommodated, and on any progress that has been made. **Responsible Agency**: Department of Housing Preservation & Development	This request includes more than one proposal. Funding for part is recommended.
38	404202338C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** We are request dual-bin trucks that would allow sanitation trucks to more efficiently collect recyclables, rather than having to do two passes, which will save time and money. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
CS	404202339C	**Request:** Other capital budget request for DYCD **Explanation:** The low allocation of funds within CB4 is surprising considering SD 24 is currently the most overcrowded in the city. There is a need for after school programming for adolescents grades 6-8 who at this stage in their lives need more aggressive mentoring and help with school work especially with the current pandemic, and the effects that staying indoors for extended periods of time can have on our youth's psyche. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	404202340C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue **Responsible Agency**: Department of Transportation **Location Address:** 41st Avenue **Cross Street 1:** Roosevelt Avenue **Cross Street 2:** Roosevelt Avenue	Please contact the Borough Commissioner's office to discuss this request.
CS	404202341C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** As businesses begin to reopen in the wake of COVID19, consideration should be put into small businesses that are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education specifically regarding post epidemic safety protocols. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	404202342C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park. Some time last year, with generous funding from the Queens Borough President, makeshift trailers/ satellite stations was installed in the park. However, several concerns were raised specifically around the potential lack of sufficient staffing. **Responsible Agency**: Police Department **Location Site Name:** Flushing Meadows Corona Park	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
CS	404202343C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure, and has in fact identified it as a potential site. Seeking implementation and completion of this long awaited / approved project. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 85 Street **Cross Street 1:** 55th Road **Cross Street 2:** 55th Road	The Department of Parks and Recreation does not maintain this facility.

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Priority	Tracking Code	Project Information	Agency Response
CS	404202344C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 111th St **Cross Street 1:** Sautell Ave **Cross Street 2:** Sautell Ave	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	404202345C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst now in its final phase of construction as the park design was obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and public intoxication drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park. A renovation of the comfort station regardless of cost should be strongly looked into as a future capital project. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CC Moore Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	404202346C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hoffman Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	404202347C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Corona Golf Playground, close to 2 acres, services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized and outdated. Delineated sports areas would be a welcome addition, as they could potentially promote team based activities, and the potential for leagues, and tournaments. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Corona Golf Playground **Address:** 46 Avenue, Queens, New York, NY	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	404202348C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment (CD21 and Borough President), and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Park of the Americas	This project was funded in a prior fiscal year and the final design contract has been let.
CS	404202349C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is being requested to help with phase 2 of the adaptive renovation of the reflecting pools at FMCP. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	404202301E	**Request:** Provide more community board staff **Explanation:** The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
02	404202302E	**Request:** Other programs to address public health issues requests **Explanation:** The current Covid-19 crisis unfortunately proved how woefully unprepared we are as a city to address emergency public health crises. The measles outbreak of 2018 which lasted until August 2019 cost the city over $6 million dollars with over 500 New York City employees deployed. This further emphasizes that the DOHMH was grossly understaffed. It is imperative to the health of our city to increase funding for DOHMH so that they can increase staffing levels, as well as produce more literature to address the growing anti-vaxxer movement. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
03	404202303E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where contextual rezoning would improve the quality of life of our constituency. Despite claims of conversations, we feel that this need continues to grow and has not been addressed so we are re requesting this. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	404202304E	**Request:** Add street signage or wayfinding elements **Explanation:** Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets. Include: -dealing with crossings whose lines of sight are obstructed by parked cars, vans, and trucks -crossings without painted crosswalks -bicycle, e-bike, and micromobility safety: bells; lights and light-colored clothes at night; helmet use; awareness of vehicles' blind spots; sidewalk rules, and the reasons for them; the need for caution using shared space, especially roadways; rules of behavior in shared spaces. We believe that safety education directed at the higher grades, and certainly by high school, should include discussion of safety measures and rules of the road when driving a motor vehicle. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
05	404202305E	**Request:** Other cleaning requests **Explanation:** We support the ACE program that works as a supplement for existing street cleaning services. Funding has allowed the program to effectively canvas several commercial and residential sectors of the district, and assist with cleanup (sidewalk sweeping, scraping of utility poles, garbage mitigation) Currently, the program covers: - Diversity Plaza - 104th St. from Roosevelt to Corona Aves. -108th Street from Roosevelt to Corona Aves. -111th St /Roosevelt Station - William F. Moore Park. Requesting that the Ace Program be considered for: 1. Broadway from Cornish Ave. to Queens Blvd. 2. Queens Blvd. E/B and W/B between Grand to Horace Harding Expwy. 3. Corona Avenue (91st Pl. to Queens Blvd) 4. Grand Ave from QB to Haspel St. 5. 57th Avenue bet. Junction Blvd., and 99th Street. **Responsible Agency**: Department of Sanitation	This request is the property owner's responsibility. It's not under the City's jurisdiction.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	404202306E	**Request:** Forestry services, including street tree maintenance **Explanation:** Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2022 is requested to help complete the existing backlog of requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
07	404202307E	**Request:** Forestry services, including street tree maintenance **Explanation:** There is a backlog of requests for tree pruning. The current pruning cycle is far too long especially now that this funding has been stifled due to the ongoing epidemic. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing and future trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	404202308E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal. Better yet funding can and should be allocated to programs geared towards replacing graffiti with murals designed by local community artists. Precincts in particular are often burdened with responsibility of obtaining funding and paint supplies on their own. Requesting that a funding stream be given directly to precincts. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	404202309E	**Request:** Provide better park maintenance **Explanation:** The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. We understand that due to the current epidemic, funding to our parks has been majorly affected. Nonetheless the need exists more now than ever to request additional parks maintenance personnel, Parks Enforcement Police (PEP), and foresters to meet current and future needs. Police barricades throughout the park as well as the closure of the Queens Museum of Art (QMA) during key events is a deterrent, and not a welcome to park goers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	404202310E	**Request:** Increase enforcement of illegal posting laws **Explanation:** Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with virtually no enforcement, it is a losing and discouraging battle. Postings vary from illegal apartment rentals, to vehicle sales to fitness classes. These forms of advertisement are dangerous, unjust, and often advertise illegal services. More stringent enforcement should be implemented. **Responsible Agency**: Department of Sanitation **Location Address:** Roosevelt Ave **Cross Street 1:** 72nd St **Cross Street 2:** 72nd St	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	404202311E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** There is a proliferation of rats being seen throughout the district. Funds are being requested to continue programs such as Rat Academy geared towards raising public awareness. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
12	404202312E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
13	404202313E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	404202314E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Illegal conversions and work without a permit are unsafe practices that are plaguing our city, and have increased dramatically over the last 5 or so years. In order to adequately and promptly address these issues, it is important that DOB receive funding to hire more code enforcement inspectors. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
15	404202315E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health benefits, etc.) Material and outreach should be emphasized in multiple languages conducive with the communities they are trying to reach. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
16	404202316E	**Request:** Extend library hours or expand and enhance library programs (QL) **Explanation:** Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable. **Responsible Agency**: Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	404202317E	**Request:** Other expense budget request for FDNY **Explanation:** The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station. **Responsible Agency**: Fire Department **Location Site Name:** Engine 289 **Address:** 97-28 43rd Avenue	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
18	404202318E	**Request:** Provide or expand NYC organics collection program **Explanation:** While neighboring districts of Rego Park, Glendale, and some parts of Jackson Heights already have the organics program, the neighborhood of Corona, and the majority of Elmhurst have yet to be a part of this successful program. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	404202319E	**Request:** Provide emergency housing for households displaced by fires or City-issued vacate orders **Explanation:** Our catchment area is densely populated with a variety of various ethnic groups comprised of children, adults and seniors. Funding is needed to provide assistance with emergency displacement as a result of fires or vacate orders. The Red Cross and NYCEM offer some assistance to those in crises by addressing immediate needs, but more is needed. During public crises, temporary centers for those affected are often set up locally, but the aftermath of disasters often linger for several months. CB4 is requesting an agency be formed designated with the immediate/temporary relocation assistance and advisory services in cases of crises. OMB response as per FY22 Register states that a study should be conducted. Requesting funding so that study and implementation be immediately looked at. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
20	404202320E	**Request:** Conduct a commercial district needs assessment **Explanation:** In the wake of the COVID-19 pandemic, small businesses were left with little help and knowledge as to what to do next. The obvious disconnect between our businesses and City agencies is a major cause for concern. In order to truly gain knowledge as to what these specific needs are, a needs assessment of CB4's most prolific commercial corridors is being requested. Corridors include: Junction Blvd. from Corona Ave to Roosevelt Ave, Broadway from Baxter Avenue to Queens Blvd, and Roosevelt Avenue from 82nd Street to 103 Street (Corona Plaza). **Responsible Agency**: Department of Small Business Services **Location Address:** Junction Boulevard **Cross Street 1:** Corona Avenue **Cross Street 2:** Corona Avenue	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	404202321E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** With the proliferation of hotel shelters throughout the city, the need for services to get our residents out of shelters should be more heavily emphasized. Family shelters within the district currently house multi generational homeless families. The cost of housing these families in shelters/hotels far exceeds the cost of permanent housing. We will continue to support funding allocated to preventative programs, and those geared towards removing people from the system. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
22	404202322E	**Request:** Other youth workforce development requests **Explanation:** Our district would benefit greatly from having a youth center that would support our youth and their families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
23	404202323E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on properties who have no reason to not maintain their sidewalks including adjacent tree pits. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	404202324E	**Request:** Provide Metrocards to help low-income New Yorkers get to work and around the City **Explanation:** Continued support of the the Fair Fares program emphasizes that the income throughout the district reflects a need for continued support to the program. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25	404202325E	**Request:** Support nonprofit cultural organizations **Explanation:** We are fortunate to share experiences with people of many nations. Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. By the 1980s, there were people from 112 nations residing in the district. Meanwhile, Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development and growth of our iconic co **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
26	404202326E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** With the rapid increase in development, it is crucial that DOB has enough building inspectors and staff to adequately ensure the safety of the over 1.1 million buildings in NYC. No one said it better than former DOB Commissioner Rick Chandler, who in a 2018 interview said "I think if we had ten times the resources, we would still be just making a dent." **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	404202327E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
28	404202328E	**Request:** Other commercial district revitalization requests **Explanation:** As small businesses begin to re-open post COVID, they will need to re-evaluate how to conduct business while adhering to new public health measures. For many of them, converting to digital advertising and shipping will be anything but avoidable. Many of the small businesses in our district have been in existence for decades and were able to survive under the old model, however due to a variety in language barriers and technological competencies, many business owners may need training to learn new marketing techniques in how to continue operating through a second wave and post pandemic. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.
29	404202329E	**Request:** Improve the delivery of emergency food and shelter in case of a disaster **Explanation:** Local Law Int 2057 - 2020 is a Local Law that requires relevant city agencies to develop a plan ensuring that students have access to school meals during emergency situations resulting in school closure. During the Covid-19 pandemic, many of our low income households depended very highly on food pantries to sustain them. Many of our students however were/ and still are in need of daily meals as they would normally receive during normal school hours. **Responsible Agency**: Human Resources Administration	The Agency currently has in place emergency contracts to address the need of food delivery in case of a disaster. In addition, the federal government has provided pandemic EBT food stamps (SNAP) benefits to all NYC public school students regardless of income or immigration status.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	404202330E	**Request:** Hire additional traffic enforcement agents **Explanation:** Throughout the pandemic, the commercial corridor of Roosevelt Avenue has seen a substantial change to its infrastructure and traffic patterns. I.e.: sidewalk structures/cafés, higher volume of delivery vehicles, increased vendors, etc. Requesting an increase in personnel specifically geared towards the enforcement of double-parked vehicles along the stretch of Roosevelt Avenue from 72nd to 111th St. Additionally, we are requesting traffic enforcement agents at the following intersections: Intersection of Junction Blvd and the Horace Harding Expressway - Intersection of Broadway at Woodside Ave, and Baxter Ave - Broadway from 45th Ave to Whitney Ave - Roosevelt Avenue and 74th, 75th and 104th street. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
31	404202331E	**Request:** Other expense budget request for EDC **Explanation:** In our Statement of Needs and Budget request for 2022, we asked for Banking Development District to address district #4 underserved banking needs as well as (BDD) Banking Development Districts as evident by the chart provided by CCC research. The response from the state confirmed that the Corona Heights Banking Development District (BDD) includes a portion of Community District 4 in Queens, which is served by Queens Savings Bank -New York Community Bank. It was designated as underserve area in 2004. However, based upon recent banking data provided by the chart, a meeting should be arranged to determine if an additional BDD Bank is required for District 4. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	405202301C	**Request:** Other capital budget request for DEP **Explanation:** Redesign and Reconstruct Sewer System in Portions of the CB5Q Area Having Worst Flooding Problems. The main emphasis now needed is to achieve solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). Larger sewers are needed to prevent future household flooding from heavy rain storms. During the storm of 9/1/2021, homes along 77 Avenue were overwhelmed by more than 2 feet of water in basements. **Responsible Agency**: Department of Environmental Protection **Supported by:** Glendale Property Owners Assoc. **Location Address:** 77 Avenue **Cross Street 1:** 76 Street **Cross Street 2:** 88 Street	This project is included in the ten-year plan.
02	405202302C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Provide Storm Water Runoff Mitigation. This request is for installation of green infrastructure, to reduce the amount of storm water runoff that has caused home and street flooding conditions. Examples include rain gardens, also known as bioswales, and permeable pavement installations. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	405202303C	**Request:** Reconstruct streets **Explanation:** Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. We look forward to this vital project beginning in 2025. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Local Development Corporation Ridgewood Property Owners & Civic Association **Location Address:** Wyckoff Avenue **Cross Street 1:** Flushing Avenue **Cross Street 2:** Flushing Avenue	This project is included in the ten-year plan.
04	405202304C	**Request:** Rehabilitate bridges **Explanation:** Replace Existing Bridge on Grand Avenue over Newtown Creek in Maspeth. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently. **Responsible Agency**: Department of Transportation **Supported by:** Maspeth Industrial Business Association **Location Address:** Grand Street **Cross Street 1:** 47 Street **Cross Street 2:** 47 Street	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	405202305C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue. Funding is needed to physically improve safety conditions along this section of Myrtle Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation **Location Address:** Myrtle Avenue **Cross Street 1:** Fresh Pond Road **Cross Street 2:** Fresh Pond Road	Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.
06	405202306C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Deteriorated Catch Basins in the CB5Q Area and Provide New Catch Basins. The replacement of deteriorated brick catch basins, with precast concrete basins, is critically needed. In addition, we consistently receive new basin requests to reduce street flooding. This need will continue. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Ridgewood Reservoir - Phase II and the Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house, or construction of a new building at the Ridgewood Reservoir site, to serve as an Environmental Center, with bathrooms. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. Invasive Plant Species need to be removed. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. The Phase 1 Project, to install new lighting, fencing and pathways around the Reservoir has been completed. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc. **Location Site Name:** Highland Park's Ridgewood Reservoir	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	405202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Benninger Playground Benninger Playground, located on Madison Street, just west of Fresh Pond Road, is used extensively. The playground is in need of Reconstruction, including the Children's Playground and Basketball and Handball Court Areas. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assoc. **Location Site Name:** Benninger Playground **Address:** Madison Street, West of Fresh Po	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	405202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Mafera Park: Mafera Park is located on 65 Place at 68 Avenue.This vital park is on the Ridgewood/Glendale border and has the only major soft surface sports area for these communities. Much of this park is in need of reconstruction, including the turf sports field, the children's playground, and the asphalt softball field, much of which hasn't been reconstructed since 1995. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Mafera Park Ridgewood Property Owners & Civic Assoc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	405202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide Replacement of the Synthetic Turf Soccer & Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents and sports organizations from numerous communities. This important project is funded, but the Project has been halted due to unexpected drainage pipe problems. We are hopeful that negotiations between the Parks Dept. and the contractor will be completed soon, so the project can resume. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Blau Weiss Gottscheer Soccer League Juniper Park Civic Association **Location Site Name:** Juniper Valley Park	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	405202311C	**Request:** Other street trees and forestry services requests **Explanation:** Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and has necessitated removal of dead trees, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees. CB5Q has, for decades, pushed for new street tree plantings, with much success. Street trees reduce air pollution and beautify city streets. Asthma and other respiratory problems are a great concern. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Association Glendale Property Owners Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	405202312C	**Request:** Reconstruct streets **Explanation:** Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back, but we must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place to the west, not including Metropolitan Ave & 80 Street. **Responsible Agency**: Department of Transportation **Supported by:** Middle Village Property Owners Assoc.	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	405202313C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth. Studies have been conducted but physical improvements have still not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. The most dangerous of these are: Grand Avenue at 69th Street, Grand Avenue at the LIE Eastbound Service Road and 69th Street at the LIE Service Roads. **Responsible Agency**: Department of Transportation **Supported by:** Maspeth Chamber of Commerce **Location Address:** Grand Ave **Cross Street 1:** 69th Street **Cross Street 2:** 69th Street	Please contact the Borough Commissioner's office to discuss this request.
14	405202314C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Dry Harbor Playground - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Ave at 80 St, and is the only park for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, and the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground is completed. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Pkwy, and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Dr. Drainage, signage and lighting improvements are important along these pathways. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Glendale Property Owners Association **Location Site Name:** Dry Harbor Playground **Address:** Myrtle Avenue at 80 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	405202315C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Softball Field and Basketball Courts at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to reconstruct the asphalt softball field area, considering the possibility of safe, synthetic surface installation to accommodate several sports, and the basketball courts area. The children's play area was somewhat deteriorated, and was reconstructed in 2020.This important park property is across the street from IS 93. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Association Friends of Rosemary's Playground **Location Site Name:** Rosemary's Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	405202316C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Evergreen Park Playground in Glendale-Phase III. This park is located on St. Felix Ave., between 60th Pl and 60th St, in Glendale, and is adjacent to PS 68. Thanks to funding allocated by Council Member Holden and Speaker Johnson, an innovative capital project will include basketball courts, a skate park area, volleyball courts, a walking track, and plantings. We look forward to the start of construction. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Association Glendale Property Owners Association **Location Site Name:** Evergreen Park-Playground **Address:** Saint Felix Avenue	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	405202317C	**Request:** Other transportation infrastructure requests **Explanation:** Improve the Myrtle Avenue Commercial Strip from Fresh Pond Road to 82 Street in Glendale. Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Local Development Corp. Glendale Chamber of Commerce **Location Address:** Myrtle Avenue **Cross Street 1:** Fresh Pond Road **Cross Street 2:** Fresh Pond Road	The agency will try to accommodate this issue within existing resources.
18	405202318C	**Request:** Other transit infrastructure requests **Explanation:** Replace or repower polluting stage zero freight engines. The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, with Tier 4 Switch Duty Cycle Locomotives. These old locomotives pollute our communities. 2 of the 11 old freight locomotives have been replaced thanks to State Funding obtained by Assembly Member Hevesi and other local State elected officials. One old locomotive was replaced thanks to a Federal EPA match. **Responsible Agency**: Transit Authority **Supported by:** Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	405202319C	**Request:** Reconstruct streets **Explanation:** Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. came to the area, but more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd and the Metropolitan High School has been in session for 10 years. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association Glendale Civic Association **Location Address:** Metropolitan Avenue **Cross Street 1:** Aubrey Avenue **Cross Street 2:** Aubrey Avenue	Please contact the Borough Commissioner's office to discuss this request.
20	405202320C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Provide Safe Public Access to Newtown Creek and Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association **Location Site Name:** New Athletic Field **Address:** 58-26 47 Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	405202321C	**Request:** Reconstruct streets **Explanation:** Reconstruct Fresh Pond Road from Myrtle Avenue to Eliot Avenue, and Provide Traffic Facilitation Improvements. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we succeeded in convincing NYC DOT Queens Street Maintenance supervisors to resurface Fresh Pond Road 2 years ago. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Property Owners Civic Association **Location Address:** Fresh Pond Road **Cross Street 1:** Myrtle Avenue **Cross Street 2:** Myrtle Avenue	Please contact the Borough Commissioner's office to discuss this request.
22	405202322C	**Request:** Other capital budget request for DEP **Explanation:** Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Flooding Problems and Anticipated Future Growth. A thorough sewer system study, including mapping and an analysis of flow patterns has begun, but needs to be completed in the very near future, so that street flooding and basement sewer backup problems can be reduced. The sewer system links our communities and those of other community board areas. **Responsible Agency**: Department of Environmental Protection **Supported by:** Glendale Property Owners Association Middle Village Property Owners & Civic Association	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
23	405202323C	**Request:** Reconstruct streets **Explanation:** Reconstruct Palmetto Street From St. Nicholas Avenue to Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association **Location Address:** Palmetto Street **Cross Street 1:** Saint Nicholas Avenue **Cross Street 2:** Saint Nicholas Avenue	Please contact the Borough Commissioner's office to discuss this request.
24	405202324C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Evaluate the Structural Condition of the Elevated Portions of the "M" Train Line in the CB5Q Area, Perform Repairs, Abate Lead, etc., and Paint the Structure. The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs, must have lead abatement and must be repainted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system. This project has finally begun. **Responsible Agency**: Transit Authority **Supported by:** Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc. **Location Address:** M line **Cross Street 1:** Wyckoff Ave **Cross Street 2:** Wyckoff Ave	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	405202325C	**Request:** Other transit infrastructure requests **Explanation:** Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. There is increased development along the Brooklyn/Queens border, and we need to ensure that these train stations are modernized and rehabilitated. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations. **Responsible Agency**: Transit Authority **Supported by:** Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp. **Location Site Name:** DeKalb Av., Halsey St. & Jefferson St. Stations	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
26	405202326C	**Request:** Provide a new or expand an existing high school **Explanation:** Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School and Perform Capital Upgrades to Existing School Buildings. Construction of additional classroom space for children and teenagers, residing in the CB5Q area is important to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. This request includes Construction of a New High School in Queens. For years there has been a shortage of high schools locally for Queens's teenagers. **Responsible Agency**: Department of Education **Supported by:** Council Member Robert Holden Local Civic Organizations **Location Address:** Cooper Avenue	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	405202327C	**Request:** Rehabilitate bridges **Explanation:** Reconstruct and Widen the East Sidewalk of 80th Street, on the 80th Street Bridge, Over the LIRR in Glendale and Review the Structural Stability of the Bridge. Pedestrians have to walk a narrow sidewalk to get to and from the Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association **Location Address:** 80 street **Cross Street 1:** Cooper Avenue **Cross Street 2:** Cooper Avenue	Please contact the Borough Commissioner's office to discuss this request.
28	405202328C	**Request:** Other transportation infrastructure requests **Explanation:** Provide Historic Lighting and Restore Deteriorated Curbing Along Fred Haller's Union Turnpike Mall (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative historic LED lighting. This project has been partially funded, and new pavement has been installed along the center median. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association Glendale Civic Association of Queens **Location Address:** Union Turnpike **Cross Street 1:** Woodhaven Boulevard **Cross Street 2:** Woodhaven Boulevard	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	405202329C	**Request:** Rehabilitate bridges **Explanation:** Reconstruct the LIRR and 71st Avenue Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge - The Cooper Ave Underpass is located on Cooper Ave at approximately 76 St. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than $6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutments,or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Assoc. Middle Village Property Owners Assc. **Location Site Name:** 71st Avenue and LIRR Bridges **Address:** Cooper Avenue at 76 Street	Please contact the Borough Commissioner's office to discuss this request.
30	405202330C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Rehabilitate the 104th Police Precinct Interior and Exterior. The 104th Police Precinct station house is an old building and ongoing improvements needed include: heating system upgrades, plumbing upgrades (including: waste lines, supervisor's bathroom on the 1st floor, 2nd floor male bathroom and prisoner bathroom),windows replacement, providing handicapped access, fixing basement leaks, central air conditioning, and refurbishing the main desk. **Responsible Agency**: Police Department **Supported by:** Ridgewood Property Owners Civic Association Glendale Property Owners Association **Location Site Name:** 104 Police Precinct **Address:** 64-02 Catalpa Avenue	Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.

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Priority	Tracking Code	Project Information	Agency Response
31	405202331C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Install mini comfort stations at Starr Playground, Benninger Playground and Uncle Vito Maranzano's Glendale Playground. Starr Playground is located on Onderdonk Avenue at Starr Street, Benninger Park is located on Madison Street, just west of Fresh Pond Road, Uncle Vito Maranzano's Glendale Playground is located on Central Ave at 70th Street. This request is for the installation of mini comfort stations at each of these Parks Department properties. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assoc. **Location Site Name:** Benninger Playground, Starr Playground & Glendale's Vito Maranzano Playground	Further study by the agency of this request is needed.
32	405202332C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large indoor public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	405202333C	**Request:** Reconstruct streets **Explanation:** Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 10 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and street settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher then the sidewalk, causing unhealthy water accumulation. **Responsible Agency**: Department of Transportation **Supported by:** Juniper Park Civic Association **Location Address:** 75th Street **Cross Street 1:** Eliot Avenue **Cross Street 2:** Eliot Avenue	Please contact the Borough Commissioner's office to discuss this request.
34	405202334C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of $750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
35	405202335C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd South and Juniper Blvd North This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Juniper Valley Park	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	405202301E	**Request:** Hire additional uniformed officers **Explanation:** Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 10 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, felony assaults, some violent crime, domestic violence , scams, some inadequate response times, speeding, much illegal parking, auto theft and rowdy conditions often caused by substance abuse. **Responsible Agency**: Police Department **Supported by:** Numerous Local Civic Groups	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	405202302E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Until recently, cave-in conditions in the road and adjacent to catch basins too often went unrepaired for months, presenting dangerous conditions. **Responsible Agency**: Department of Environmental Protection **Supported by:** Numerous Local Civics & Community Groups	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	405202303E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 37 plan examiners and 15 construction inspectors usually working in the borough. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
04	405202304E	**Request:** Provide more frequent litter basket collection **Explanation:** Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	405202305E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Numerous Local Civic & Community Organizations	DYCD has increased funding in this service area.
06	405202306E	**Request:** Provide more firefighters or EMS workers **Explanation:** Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. **Responsible Agency**: Fire Department **Supported by:** Numerous Local Civics and Community Organizations	This request includes more than one proposal. Funding for part is recommended.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405202307E	**Request:** Increase staffing for homebound adult programs **Explanation:** Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors. **Responsible Agency**: Department for the Aging **Supported by:** Numerous Local Civics & Community Organizations	Approval of this request depends on sufficient Federal/State funds.
08	405202308E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners & Civic Association	This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Agency Response
09	405202309E	**Request:** Forestry services, including street tree maintenance **Explanation:** Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 10,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: $4.5 Million for county-wide pruning contract; $3.5 Million for removal of tree stumps in Queens; $2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	405202310E	**Request:** Other traffic improvement requests **Explanation:** Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	405202311E	**Request:** Other traffic improvement requests **Explanation:** Fund Additional Street Maintenance for Queens Roadways and Curbs In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	The agency will try to accommodate this issue within existing resources.
12	405202312E	**Request:** Extend library hours or expand and enhance library programs (QL) **Explanation:** Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to many residents! **Responsible Agency**: Queens Borough Public Library **Supported by:** Friends of the Ridgewood Library Various Local Civic Organizations	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.

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Priority	Tracking Code	Project Information	Agency Response
13	405202313E	**Request:** Other enforcement requests **Explanation:** Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	405202314E	**Request:** Provide better park maintenance **Explanation:** Assign More Personnel and Equipment for Maintenance of Parks in District 5, Queens. More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing vehicle needs include a new Crew Cab and a new Packer. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Numerous Local Civic & Community Organizations	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
15	405202315E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
16	405202316E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 21 Inspectors are assigned to Queens of 336 Inspectors working in N.Y. City. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	405202317E	**Request:** Other NYPD staff resources requests **Explanation:** Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient. **Responsible Agency**: Police Department **Supported by:** Juniper Park Civic Assn. Numerous Other Local Organizations	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
18	405202318E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	405202319E	**Request:** Other health care facilities requests **Explanation:** Continue Funding of the Ridgewood Medical Center, now renamed Gotham Health/Cumberland. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Ridgewood Medical Center **Address:** 769 Onderdonk Avenue	The agency has reviewed the request and determined that current staffing levels are adequate.
20	405202320E	**Request:** Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed **Explanation:** Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant. **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	405202321E	**Request:** Forestry services, including street tree maintenance **Explanation:** Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
22	405202322E	**Request:** Other expense budget request for FDNY **Explanation:** Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately $100,000, and 10,000 carbon monoxide detectors, at a cost of $200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
23	405202323E	**Request:** Other foster care and child welfare requests **Explanation:** Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	405202324E	**Request:** Other traffic improvement requests **Explanation:** Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	The agency will try to accommodate this issue within existing resources.
25	405202325E	**Request:** Other housing oversight and emergency programs **Explanation:** Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants . This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Ridgewood Property Owners & Civic Assoc.	HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406202301C	**Request:** Other capital budget request for DEP **Explanation:** This request is to increase funding for the upgrade of all CB 6 sewers to accommodate the increasing population and storm severity as a result of climate change. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
02	406202303C	**Request:** Other request for services to support low-income New Yorkers **Explanation:** This request is to provide funding for a supportive housing facility(ies) in CB 6. Supportive housing is permanent, affordable housing in which support services are offered onsite to help homeless, disabled, mentally challenged and low income people live independently in the community. Tenants have leases or lease-like agreements. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
03	406202302C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** This request calls for the funding and installation of elevators at all subway stations within the district. Highlighting 63rd Drive as critical need due to proximity to shopping and connections to other transportation. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
04	406202304C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** This request is to improve traffic and pedestrian safety including traffic calming. This will include funding pedestrian timing devices and overall safety improvements throughout the district. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	406202305C	**Request:** Provide more housing for seniors **Explanation:** This request is to fund affordable housing for the elderly by prioritizing and increasing affordable housing inventory for the elderly. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
06	406202306C	**Request:** New equipment for maintenance **Explanation:** This request is for funding of the purchase of a Gator XVU855MS for use at CB 6 Parks. Currently CB 6 shares this device with a neighboring CB. It would be more efficient if CB 6 had its own. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
07	406202307C	**Request:** Reconstruct streets **Explanation:** This request is to fund street resurfacing / curb repairs (due to deterioration) throughout the district. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
08	406202308C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** This request is to fund the renovation / upgrade of existing libraries addressing ADA accessibility concerns. This includes the necessary repairs to make all CB 6 Library entrances ADA Accessible. CB 6 Libraries are Rego Park Library (South), Forest Hills Library and North Forest Park Library. **Responsible Agency**: Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	406202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This request is to ensure that funding for the Horace Harding Park renovation includes resurfacing of the softball/baseball field. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	406202310C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** This request is to fund the full reconstruction of the Rego Park Library which is over utilized for its current size. This request is also to ensure adequate space for library services in the community while construction is taking place. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Rego Park Library **Address:** 91-41 63 Drive	This project was funded in a prior fiscal year and the final design contract has been let.
11	406202311C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program. This should include inspections to ensure adequate pedestrian ramps **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
12	406202312C	**Request:** Improve mobility options, including bike share **Explanation:** This request calls for the funding and completion of bike lane projects in the district, including the completion of the redesign of Queens Boulevard and any other bike lane projects proposed by DOT safety studies or through Community Workshops. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	406202313C	**Request:** Renovate interior building component **Explanation:** This request is to fund the completion of the full conversion of water fountains to water bottle refill receptacles at all CB 6 public schools. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
14	406202314C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** This request is to fund a permanent annex of the Rego Park Library to serve members of the community on the North Side of Queens Boulevard. **Responsible Agency**: Queens Borough Public Library	This request is not recommended for funding.
15	406202315C	**Request:** Renovate other site component **Explanation:** This request is to renovate interior and exterior building components to supply full ADA Accessibility Compliance in all public schools in CB 6. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
16	406202316C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** This request is to fund the installation of an elevator and related ADA improvements at Forest Hills Long Island Railroad Station. **Responsible Agency**: Transit Authority **Location Site Name:** Forest Hills LIRR Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	406202317C	**Request:** Renovate exterior building component **Explanation:** This request is to fund the installation of solar panels to provide clean and renewable energy at all public schools in the CB 6 District. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
18	406202318C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** This request is for the installation of security cameras at all subway stations in CB 6 **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	406202319C	**Request:** Repair or provide new street lights **Explanation:** This request is to fund construction costs related to upgrade of electrical infrastructure and installation of additional street lighting in the District **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
20	406202320C	**Request:** Other transportation infrastructure requests **Explanation:** This request is to fund the planting of trees, shrubbery and other vegetations along the Jackie Robinson Parkway within CB 6 to serve as a sound barrier from highway traffic. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	406202321C	**Request:** Other transportation infrastructure requests **Explanation:** This request is to fund the planting of trees, shrubbery and other vegetations along the Long Island Expressway boundaries within CB 6 to serve as a sound barrier from highway traffic. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406202301E	**Request:** Increase home delivered meals capacity **Explanation:** This request is to increase funding for the Meals On Wheels program. There is increasing need for home delivered meals due to food insecurity. There is also an increasing need for wellness check opportunities due to the prolonged pandemic and families being at a distance from one another. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
02	406202302E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6 **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** JHS 190	DYCD has increased funding in this service area.
03	406202303E	**Request:** Other senior center program requests **Explanation:** This request is for the following: - Increase and maintain funding for existing senior centers in CB 6 - Provide increased funding for the Expanded In Home Services for the Elderly Program (EISEP). - Restore funding to assist older and disabled community members in shopping (i.e. utilizing IPADs to shop) - Increase funding for mental health professionals at Senior Centers **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	406202304E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** This is the services portion of the Supportive Housing Priority. Range of services offered is flexible and depends on the needs of the tenants. They can include mental / medical healthcare, vocational / employment services, childcare, independent living skills, training and substance abuse counseling. **Responsible Agency**: Human Resources Administration	The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.
05	406202305E	**Request:** Conduct traffic or parking studies **Explanation:** Fund safety / design studies throughout CB6 incl. but not limited to: Union Tpke - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety Jewel Ave/69 Rd/GCP SR - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety Kessel St - Study the feasibility of changing the direction of travel on Kessel St bt Union Tpke & 75 Rd and/or changing the geometry of Union Tpke/Kessel intersection to reduce speeding without significant negative impacts on surrounding streets. Alderton St - Traffic safety study & devel. of street redesign to address safety issues throughout the corri **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
06	406202306E	**Request:** Other educational programs requests **Explanation:** This request calls for the full expansion of a "no cost" 3K for All program in CB 6. The existing size of offering within district is insufficient. **Responsible Agency**: Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	406202307E	**Request:** Provide or expand NYC organics collection program **Explanation:** This request is for the following - Expand the organics recycling program throughout the District - Expand composting throughout the District including but not limited to curbside residential pickup. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
08	406202308E	**Request:** Hire additional crossing guards **Explanation:** This request is to recruit and retain local school crossing guards to ensure the safety of students. **Responsible Agency**: Police Department	The agency will accommodate this issue within existing resources.
09	406202309E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** This is a request for funding to assist local food pantries. Due to COVID19, food insecurity has greatly increased and demand for assistance via local food pantries has intensified. **Responsible Agency**: Human Resources Administration	During the COVID pandemic funds were added to the budget to purchase additional food.
10	406202310E	**Request:** Enhance home care services **Explanation:** This request is to increase funding for mental health services for senior citizens who are unable to leave home. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	406202311E	**Request:** Other programs to address public health issues requests **Explanation:** This is to maintain / increase funding for all Health Department Programs in CB 6 such as (but not limited to) - Funding for homebound elderly to receive the COVID vaccine. Homebound elderly are at high risk for COVID without being able to access vaccination sites. **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
12	406202312E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** This request is for additional funding for routine subway station cleaning & maintenance in CB6, and to sustain ongoing efforts to combat Covid-19. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
13	406202313E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** This request is for additional funding to assure seniors can age in place. As current population ages, there is a need to assure the elderly do not need nursing home placement. Including but not limited to funding for Naturally Occurring Retirement Communities (NORCs); Caregiver Support Programs; Friendly Visiting programs. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
14	406202314E	**Request:** Forestry services, including street tree maintenance **Explanation:** This request is to fund and enhance overall forestry services, stump removal and street tree pruning programs. Plant additional trees and replace trees lost to construction and other activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	406202315E	**Request:** Other expense budget request for QL **Explanation:** This request is to fund a temporary annex of the Rego Park Library to serve members of community that will be without a library while Rego Park (South) is being completed. This branch will then continue to serve the community on the north side of Queens Blvd. **Responsible Agency**: Queens Borough Public Library	This request is not recommended for funding.
16	406202316E	**Request:** Improve school safety **Explanation:** Increase funding to complete the installment and upgrade of security cameras at District schools. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
17	406202317E	**Request:** Enhance educational and recreational programs **Explanation:** This is to fund career training and job placement for seniors and people with disabilities. There is an ongoing need for career training and job placement among seniors and the disabled population. COVID19, has increased the necessity of this program as both groups sustained higher job loss than the rest of the population. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	406202318E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** This request is for City Planning to study special rezoning Districts throughout CB6, including commercial areas around Queens Boulevard, 108th Street, and 63rd Drive. This request is modeled on the 10-block Special Forest Hills District centered on Austin Street, which ensures predictable building envelopes and provides a transition in building scale from lower-rise buildings on Austin Street to taller buildings along Queens Boulevard. Other areas in CB6 would also benefit from a wider city planning lens. **Responsible Agency**: Department of City Planning	Please contact DCP's Borough Office to discuss this request.
19	406202319E	**Request:** Other FDNY facilities and equipment requests **Explanation:** Equip local firehouses with a Dewalt Battery Operated Concrete Saw (DCS690X2). **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
20	406202320E	**Request:** Other transit service requests **Explanation:** INCREASE FUNDING FOR UPDATED GPS SOFTWARE FOR ACCESS-A-RIDE VEHICLES **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
21	406202321E	**Request:** Other traffic improvement requests **Explanation:** This request is for funding from the City to enable the expansion of the bikeshare system(s) in to the District. Suggested locations: - Junction Blvd between Queens Blvd & Horace Harding Expressway - Queens Blvd between 70th Rd & 71st Avenue (South side). **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	406202322E	**Request:** Other expense budget request **Explanation:** This is a request to fund a community workshop hosted by DOT and/or DCP that would enable community members to review and suggest locations for pedestrian and bicycle safety improvements, including placement of curb extensions, LPI's, and bicycle lanes. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
23	406202323E	**Request:** Other expense budget request for DOT **Explanation:** This is a request for funding for Open Streets. It would make it possible and sustainable to establish some Open Streets segments within the District that would not be reliant on volunteers for setup & takedown. **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.
24	406202324E	**Request:** Improve snow removal **Explanation:** This is a request to maintain funding for snow removal of sidewalks, crosswalks and bike lanes (particular need on Queens Blvd) and increase recruitment initiatives. This includes the hiring of laborers to ensure the timely removal of snow/ice from sidewalks/crosswalks/bike lanes in the district. The crosswalks on Queens Blvd are a special problem area after significant snow storms. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
25	406202325E	**Request:** Information technology goods and services **Explanation:** This is a request for funding for creating and designing materials on CB 6 website to engage external stakeholders on critical issues in our District. **Responsible Agency**: Dept of Information Technology & Telecommunication	This request is not DoITT specific.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	407202301C	**Request:** Reconstruct streets **Explanation:** Reconstruction of 20th Avenue from the Whitestone Expressway Service Rd. to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade. **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic & Taxpayers Assn. North Flushing Civic Association **Location Address:** 20th Avenue **Cross Street 1:** Whitestone Expressway S/R to Col **Cross Street 2:** 127th Street from 14th to 23rd A	Please contact the Borough Commissioner's office to discuss this request.
02	407202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, plus the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs additional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street And the reconstruction of the Velodrome **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kissena Park Civic Assn. **Location Site Name:** Kissena Corridor Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	407202303C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Union Street from Northern Boulevard to 26th Ave. and Willets Point Blvd from 26th Ave. to Parsons Blvd. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated. **Responsible Agency**: Department of Transportation **Supported by:** Mitchell Linden **Location Address:** Union Street **Cross Street 1:** Northern Blvd to 26th Avenue **Cross Street 2:** Willets Point Blvd from 26th Ave	The agency will accommodate this issue within existing resources.
04	407202304C	**Request:** Reconstruct streets **Explanation:** Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area. Funding not available is unacceptable as this project should be funded by the city department's of DOT & EDC. EDC is the lead agency for the Willets Point Project. **Responsible Agency**: Department of Transportation **Location Site Name:** Willets Point	Please contact the Borough Commissioner's office to discuss this request.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	407202305C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction for MacNeil Park is needed to include: (1) paths,(including cobblestone paths (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. Plus the construction of waterfront (1993-project) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McNeil Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	407202306C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Ulmer Street from the Whitestone Expressway S/R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again. **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association **Location Address:** Ulmer Street **Cross Street 1:** from Whitestone Expy Svcs. Rd. t	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	407202307C	**Request:** Reconstruct streets **Explanation:** Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again. **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association **Location Address:** 28th Avenue **Cross Street 1:** from Linden Place to College Poi	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
08	407202308C	**Request:** Other capital budget request for DEP **Explanation:** The construction and reconstruction of sanitary, storm and combined sewers in the Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd storm sewer replacement and Also, 137th St. from 31st Rd. to Leavitt St Proj ect QED 1056 at cross section to 32nd St. along the Whitestone Expwy S/R N/B betw 141st & Linden Pl .The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project) **Responsible Agency**: Department of Environmental Protection **Supported by:** Mitchell Linden **Location Address:** 138th St. **Cross Street 1:** from cross section at 31st Rd to **Cross Street 2:** 137th Street from 31st Rd to Lea	This project is included in the ten-year plan.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	407202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of comfort station and the park house for Flushing Memorial Field. The existing Parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. (1984-project) **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	407202310C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Implement recommendations of traffic study for College Point Corporate Park. Park Ancillary Airport Road from 23rd Ave Linden Blvd across From Flushing Airport to intersection of 20th Ave & 132nd Street rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project **Responsible Agency**: Department of Transportation **Location Site Name:** College Point Corporate Park **Address:** 23rd Avenue/Linden Blvd **Cross Street 1:** to intersection of 20th Ave &132	The agency will try to accommodate this issue within existing resources.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	407202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Frank Golden Fields. Continued funding is needed for the drainage and Natural Turf Field renovation. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days. Concern that a private entity Shannon Gales was thought than an infusion of money by them would help with some of its problems however, they maintained their own soccer field. **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic & Taxpayers Assn. **Location Site Name:** Frank Golden Park	This project was funded in a prior fiscal year and the construction contract has been let.
12	407202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Kissena Park Phase III . Design and rehabilitate the Parkhouse abutting Kissena Lake, playground and outdoor athletic field. This Parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kissena Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	407202313C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Rehabilitate or renovate existing Fire Houses & EMS Stations. Engines 273, 274, 295, and 297. Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is of the utmost importance which includes electrical system, plumbing, painting throughout , and back-up diesel generators (E295 & E297). Relates to four Engine companies 274, 273, 297 & 295 **Responsible Agency**: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
14	407202314C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct/Redesign Muni Lot II located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. Rapid development has outpaced Flushing's infrastructure. In order to meet the demands & growth of the Flushing community a multipurpose multilevel parking lot is required. **Responsible Agency**: Department of Transportation **Location Site Name:** Muni Lot II 38th Avenue **Address:** 38th Avenue **Cross Street 1:** Main & Prince Streets	The agency will accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	407202315C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Reconstruct or renovate the Willets Family Farm House in Fort Totten.An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. The Willets Farm House will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bay Terrace Community Alliance Bayside Historical Society **Location Site Name:** Fort Totten	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	407202316C	**Request:** Reconstruct streets **Explanation:** Reconstruct streets in parts of Flushing - King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Blvd. Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street,36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Boulevard. **Responsible Agency**: Department of Transportation **Supported by:** Flushing B.I.D. **Location Address:** King ST; 36th Ave, 36th Rd, 37t **Cross Street 1:** all to College Point Blvd.	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	407202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade paths, lighting and proper signage for Flushing Meadows Corona Park and Joe Michael's Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bay Terrace Community Alliance	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	407202318C	**Request:** Reconstruct streets **Explanation:** Reconstruct/Resurface 18th Ave from 119th Street to 127th Street College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade. **Responsible Agency**: Department of Transportation **Location Address:** 18th Ave **Cross Street 1:** 119th to 127th Streets **Cross Street 2:** College Point Blvd betw 14th * 2	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	407202319C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Renovate/Upgrade a cultural facility-Poppenhusen Institute in College Point: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. Need to complete a partially funded Bluestone Sidewalks & Exterior lamp posts needed is $1,183,000.The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Poppenhusen Institute **Address:** 114-04 14th Road College Point 1	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
20	407202320C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Upgrade & renovate Queens Botanical Garden and the new Education Center **Responsible Agency**: Department of Cultural Affairs	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
21	407202321C	**Request:** Upgrade communication equipment to improve emergency response **Explanation:** Upgrade communication equipment to improve emergency response (E.R.S. call boxes upgrade) this will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	407202322C	**Request:** Renovate or upgrade a senior center **Explanation:** Create a new Senior Center or other facilities for Seniors. Reinstate the Mitchell Linden Senior Center. Funding must be obtained to allow the Department for the Aging to re-establish the North Flushing Senior Center and develop additional sites within CB#7-Qns. Our District has a senior population with close to 125,000, & with the lack of upgraded facilities this goal is hard to accomplish. Our seniors are more active & involved. In addition provide voucher program for senior transportation. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
23	407202323C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide a new or expanded Park/amenity for the south west corner of Flushing Meadow Corona Park-Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized the boat storage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	407202324C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Provide a new NYPD facility in Flushing Meadow Corona Park. Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis **Responsible Agency**: Police Department **Location Site Name:** Flushing Meadows Corona Park	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
25	407202325C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Improve accessibility of transit infrastructure, by providing elevator, escalators, at the #7 Subline. Provide access to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building. **Responsible Agency**: Transit Authority **Location Address:** 39-07 Prince St	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
26	407202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction and upgrade of College Point Sport Park on Ulmer St. Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields track & football field **Responsible Agency**: Department of Parks and RecreationDwarf Giraffe Little League	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	407202329C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construction of a new playground in Little Bay Park The area is heavily used by children and families and their is no playground for the youth at this location. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	407202330C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construct a new Park in the Bay Terrace area near Waters Edge Drive. Funding has been secured by the Local Councilman and the Mayor. Parks has currently studied a scoping on this location. **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
31	407202331C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct/Resurface 150th Street from 12th Ave to Cross Island Parkway and 14th Ave from 149th Street to Clintonville Street. Roadway is heavily traveled and has had extensive wear and tear on it epically by heavy trucks. Area is the heard of commercial District with extensive road and foot traffic **Responsible Agency**: Department of Transportation **Location Address:** 150th Street from 12th Ave to t **Cross Street 1:** and 14th Ave from 149th Street t	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	407202332C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruction/Resurface Cross Island Parkway S/R East/Bound from 201th St. to 212nd St. and continuing to Cross Island Parkway S/R turns into Bell Blvd. at 212nd Street to 14th Avenue **Responsible Agency**: Department of Transportation **Location Address:** Cross Island Pkwy S/R from 201st **Cross Street 1:** contin; Cross Island Pkwy S/R tu	Please contact the Borough Commissioner's office to discuss this request.
CS	407202333C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Reconstruct streets-expansion and upgrading of Flushing Airport (FA308), site to support growth in Local Business District also to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project) **Responsible Agency**: Economic Development Corporation **Location Site Name:** Flushing Airport	This request is not recommended for funding.
CS	407202334C	**Request:** Other FDNY facilities and equipment requests **Explanation:** There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center. **Responsible Agency**: Fire Department **Supported by:** Bay Terrace Community Alliance **Location Site Name:** Fort Totten	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407202335C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Establish an additional Police Precinct for Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit. **Responsible Agency**: Police Department **Supported by:** Bay Terrace Community Alliance	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
CS	407202336C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Little Bay Park. Construction of a fitness track. (1982-project) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bay Terrace Community Alliance **Location Site Name:** Little Bay Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407202337C	**Request:** Reconstruct streets **Explanation:** Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-project) **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic & Taxpayers Assn.	Please contact the Borough Commissioner's office to discuss this request.
CS	407202338C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct College Blvd betw 14th Ave and 23rd Ave/and Correct Drainage systems The project is part of SE-807 Sewer project which is complete however, DOT may look at area and use in-house resources. **Responsible Agency**: Department of Transportation **Supported by:** Joint Community Council College Point Civic and Taxpayers Association **Location Site Name:** Casey Stengel Bus Depot **Address:** College Point Blvd **Cross Street 1:** 14th & 23rd Avenues	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407202339C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Reconstruction & Correct drainage system at Casey Stengel Bus Depot located at 140-15126th Street Flushing Should be MTA responsibility **Responsible Agency**: Transit Authority **Location Site Name:** Casey Stengel Bus Depot **Address:** 140-15 126th Street Flushing	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
01	407202301E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative tribunal to deal with the volume of violations and to increase the number of inside personnel to assist CB staff 8 additional support staff, additional administrative staff and additional inspectors are needed. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
02	407202302E	**Request:** Provide better park maintenance **Explanation:** CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Green street location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram. **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic and Taxpayers Associationl	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	407202303E	**Request:** Investigate noise complaints at specific location **Explanation:** Investigate noise complaints at specific locations. Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP. Investigating noise complaints at specific locations is needed. Tickets issued in 2018 - 93 and in 2019 - 92. Other agencies also issued tickets ie: NYPD **Responsible Agency**: Department of Environmental Protection	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	407202304E	**Request:** Other traffic improvement requests **Explanation:** Traffic improvements-Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project) There are quite a number of locations within CB7s District that are missing curbs or substandard ones. This program will help the homeowners **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association	The agency will try to accommodate this issue within existing resources.
05	407202305E	**Request:** Clean catch basins **Explanation:** Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
06	407202306E	**Request:** Other enforcement requests **Explanation:** Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	407202307E	**Request:** Other senior center program requests **Explanation:** Increase funding for Senior Centers. The need for Senior Centers is now at a status Quo. What is needed is continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
08	407202308E	**Request:** Hire additional uniformed officers **Explanation:** Support funding for additional personnel to address quality of life complaints, noise, Illegal truck traffic/Parking maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs at fort Totten are capable of sniffing out drugs and bombs. **Responsible Agency**: Police Department **Location Site Name:** 109th Precinct	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
09	407202309E	**Request:** Other park programming requests **Explanation:** Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic and Taxpayers Civic Association	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	407202310E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Need funds for boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. Additional equipment Plate Readers, GLA Trackers and Argus Cameras, computers and vehicles a gator snow plow for precinct to handle snow removal and cell phones **Responsible Agency**: Police Department	The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.
11	407202311E	**Request:** Other traffic improvement requests **Explanation:** Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	407202312E	**Request:** Conduct traffic or parking studies **Explanation:** Support additional Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, bridge maintenance milling and resurfacing. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
13	407202313E	**Request:** Other traffic improvement requests **Explanation:** Fund Additional equipment for DOT vehicles for inspections, field studies, utility trucks, bucket trucks and machine counters. Additional vehicles for Arterial highways back up trucks, rack trucks to handle trees pruning on the highways. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	407202314E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Funds for Fire Department personnel and Training, Restoration of Fire salvage Unit Fire Safety Education Unit Marine Units, Haz-Mat Units as well as additional training in counter terrorism Fire Prevention Civilian inspectors **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
15	407202315E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Provide funding for Fire House to upgrade them with backup generators, GPS for their Apparatus,. Funding for Smoke and Carbon Monoxide Detectors and CPR Kits for their Fire Safety Education Unit. A 9" Dewalt battery operated concrete saw IS DCS690X2 Kit that includes charger, and (2 20volt/60volt max litihiumion 12-amp batteries. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended.
16	407202316E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased. **Responsible Agency**: Department of Sanitation **Supported by:** Bowne Park Civic Association	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	407202317E	**Request:** Support nonprofit cultural organizations **Explanation:** Continued support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amountto ourCultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Bayside Historical Society	Funding was approved by the Department of Cultural Affairs for FY 2023.
18	407202318E	**Request:** Extend library hours or expand and enhance library programs (QL) **Explanation:** Extend library hours enhance and expand programs and increase book budget CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population. **Responsible Agency**: Queens Borough Public Library **Supported by:** College Point Civic and Taxpayers Civic Association	The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.
19	407202319E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced. Request funding for Fire Marshal Personnel and programs ie. the Juvenile Fire Setters Intervention and the arson task force. **Responsible Agency**: Fire Department **Location Site Name:** Fire Marshal Base at Fort Totten	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	407202320E	**Request:** Other educational programs requests **Explanation:** Joint Education Programs between Board of Education and Parks Dept. It was felt that Parks is funding a lot of the playgrounds and in most cases they can't and refer back to the Community Boards to get funding from the Borough President's Office and Local Elected Officials. It is requested that the Board of Education provide fund on joint playgrounds. The board has seen improvements but continue supporting joint funding by both Agencies. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
21	407202321E	**Request:** Provide more community board staff **Explanation:** increase CB7 budget for staffing. Agency response is that Community Board budgets are being increased. Recommend continue support **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Community Board #7-Queens **Address:** 133-32 41st Road Suite 3-B	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
22	407202322E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Support Dept. of Small Business Services Programs to assist local businesses. Funding is needed for the Local Businesses to assist them with the current rising cost of business. **Responsible Agency**: Department of Small Business Services	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	407202323E	**Request:** Expand programs for housing inspections to correct code violations **Explanation:** Increase staff at the dept. of housing preservation and development. Expand programs for Housing Inspections to Correct Code Violations. Funding for Staff Attorney's to handle the backload of cases. Cases are increasing each year by 7-8 per cent. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** College Point Civic and Taxpayers Association	Approval of this request depends on sufficient Federal/State funds.
24	407202324E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Provide, expand or enhance food assistance, such as Food Stamps/ SNAP as well as other programs such as Transportation Vouchers Board 7 has a very high population of Senior Citizens, immigrant adults an low income Families. Any funding to assist in these areas is recommended. Agency's response is that SNAP is a Federal program however other programs are not and fund should be provided to assist them. **Responsible Agency**: Human Resources Administration	Please note, particularly during the COVID pandemic, HRA benefits are available on-line through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously, incluidng enrollment in SNAP and assistance finding other benefits, such as food pantries.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408202301C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms. **Responsible Agency**: Department of Homeless Services **Supported by:** Briarwood Community Association **Location Address:** 134th Street	DHS continually works with Providers to maintain shelters in a safe, clean and comfortable environment. DHS provides legally mandated shelter services while following all building safety codes.
02	408202302C	**Request:** Reconstruct streets **Explanation:** Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) **Responsible Agency**: Department of Transportation **Supported by:** Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association	The agency will try to accommodate this issue within existing resources.
03	408202303C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians **Responsible Agency**: Department of Transportation **Supported by:** Civic Assossiation of Utopia Estates Hilltop Village#4 Co-op Board	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	408202304C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was resurfaced a few years ago. Installation of bus pads will prevent the newly resurfaced street from deteriorating. **Responsible Agency**: Department of Transportation **Supported by:** Hillcrest Estates Civic Association	The agency will accommodate this issue within existing resources.
05	408202305C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen. **Responsible Agency**: Fire Department **Location Site Name:** Engine 298&299 - Ladder 127&125	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	408202306C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432 **Responsible Agency**: Queens Borough Public Library **Supported by:** Jamaica Estates Association Fresh Meadows Homeowners' Association **Location Site Name:** Queens Hospital Center	Further study by the agency of this request is needed.
07	408202307C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** T-Building - QHC **Address:** 82-68 164th Street	The agency will accommodate this issue within existing resources.
08	408202308C	**Request:** Provide new type and/or specific type of program **Explanation:** State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Civic Association Jamaica Estates Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	408202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add a new aerator system at Captain Tilly Park for the goose pond. [Part of last year's tracking code 408202009C] **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hillcrest Estates Civic Association **Location Site Name:** Captain Tilly Park **Address:** 165th Street **Cross Street 1:** Highland Avenue **Cross Street 2:** Highland Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	408202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	408202311C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance. **Responsible Agency**: Department of Education **Supported by:** Fresh Meadows Homeowners' Civic Association **Location Site Name:** P.S. 26	Unable to prioritize funding for this project request at this time.
12	408202312C	**Request:** Reconstruct streets **Explanation:** Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt. **Responsible Agency**: Department of Transportation **Location Address:** Goethals Ave **Cross Street 1:** 168 Street **Cross Street 2:** 168 Street	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	408202313C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Argus cameras are needed to assist in solving crime. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
14	408202314C	**Request:** Provide technology upgrade **Explanation:** Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173. **Responsible Agency**: Department of Education **Location Site Name:** Public School 173	Unable to prioritize funding for this project request at this time.
15	408202315C	**Request:** Provide more or better equipment to a library (QL) **Explanation:** Funds are needed for computers and smart boards for the conference rooms of the Queens Public Library at Hillcrest. [Part of last year's tracking code 408202018C] **Responsible Agency**: Queens Borough Public Library **Supported by:** Hillcrest Estates Civic Association **Location Site Name:** QPL at Hillcrest **Address:** 187-05 Union Turnpike.	QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	408202316C	**Request:** Repair or construct new medians or bus pads **Explanation:** Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway. **Responsible Agency**: Department of Transportation **Supported by:** Fresh Meadows Homeowners Association **Location Address:** Utopia Parkway **Cross Street 1:** 69th Avenue **Cross Street 2:** 69th Avenue	Further study by the agency of this request is needed.
17	408202317C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Convert Hoover Playground's concrete athletic field near 83rd Avenue to a turf field. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** Hoover Playground	This request is not recommended for funding.
18	408202318C	**Request:** Renovate or upgrade an elementary school **Explanation:** Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 173Q	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	408202319C	**Request:** Other capital budget request for DPR **Explanation:** DPR - Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. (408202024C) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	408202320C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety. **Responsible Agency**: Department of Transportation **Location Address:** Goethals Avenue **Cross Street 1:** 168th Street **Cross Street 2:** 168th Street	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
21	408202321C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadow Corona Park	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	408202322C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Convert former teacher's cafeteria into a classroom. **Responsible Agency**: Department of Education **Location Site Name:** M.S. 216	Unable to prioritize funding for this project request at this time.
23	408202323C	**Request:** Renovate or upgrade an elementary school **Explanation:** Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area. **Responsible Agency**: Department of Education **Supported by:** Fresh Meadows Homeowners Civic Association **Location Site Name:** Rufus King school - P.S. 26 Q	This project was funded in a prior fiscal year and the scope is now underway.
24	408202324C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto Street and and Keno Avenue) and on Salerno Avenue (Keno and Clio Streets) **Responsible Agency**: Department of Environmental Protection **Supported by:** Holliswood Civic Association **Location Address:** Salerno Avenue **Cross Street 1:** Keno Avenue **Cross Street 2:** Clio Street	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	408202325C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Purchase additional garbage trucks to ensure enough capacity for organics recycling. **Responsible Agency**: Department of Sanitation **Supported by:** Hillcrest Estates Civic Association Fresh Meadows Homeowners Association	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
26	408202326C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 178 Q	Unable to prioritize funding for this project request at this time.
27	408202327C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Provide funds for the Hillcrest Library 's interior and exterior renovations. Partly funded by Councilman Rory Lancman more funds are needed. **Responsible Agency**: Queens Borough Public Library **Supported by:** Hillcrest Estates Civic Association **Location Site Name:** QBPL - Hillcrest Branch **Address:** 187-05 Union Turnpike	QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	408202328C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vleigh Place Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	408202329C	**Request:** New equipment for maintenance **Explanation:** Six-yard packer truck needed for Parks in District 8. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	408202330C	**Request:** Other requests for park, building, or access improvements **Explanation:** Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners' Civic Association	Further study by the agency of this request is needed.
31	408202331C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	408202332C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** This is vehicle is used for disasters and treat individuals in one place. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
33	408202333C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** A rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
34	408202334C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** A mobile command vehicle is needed for the Borough of Queens. **Responsible Agency**: Fire Department **Supported by:** Fresh Meadows Homeowners' Civic Association	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
35	408202335C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Briarwood Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	408202336C	**Request:** Other capital budget request for DFTA **Explanation:** Tablets/iPads needed with internet access for seniors. This will prevent isolation during the pandemic as senior centers are closed. Seniors will benefit by participating through virtual programming. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
37	408202337C	**Request:** Other capital budget request for FDNY **Explanation:** Equip all fire houses with DeWalt Concrete Saws - The 9" DeWalt battery operated concrete saw is DCS690X2 this is a kit that includes charger and two 20 /60 flex volt 9-amp battery. We replaced the 9amp batteries with (2) 20volt/60volt max lithium ion 12-amp batteries for more run time. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
38	408202338C	**Request:** New equipment for maintenance **Explanation:** Crew cab, van, skid steer/bobcat and a gator are needed to assist in maintaining our parks. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	408202339C	**Request:** Other capital budget request for DPR **Explanation:** Utopia Playground - Higher fencing for the soccer field to prevent soccer balls from getting to neighboring properties. New safety surfacing for the playground. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Civic Association **Location Site Name:** Utopia Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	408202340C	**Request:** Other capital budget request for DSNY **Explanation:** Equip DSNY Enforcement with portable cameras to can catch vehicles that illegally dumping. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
CS	408202341C	**Request:** Provide more or better equipment to a library (QL) **Explanation:** Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade]. **Responsible Agency**: Queens Borough Public Library **Supported by:** Briarwood Community Association. **Location Site Name:** Pomonok & Hillcrest Branches	QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain.
CS	408202342C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Hoover/Manton Playground's basketball courts. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** Manton Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202343C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Freedom Square Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	408202344C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Additional seating in the Utopia Playground for Children, parents and spectators, especially inthe basketball court area. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Association **Location Site Name:** Utopia Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	408202345C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** The Briarwood Library needs to be expanded and renovated to meet with the increase in demand. **Responsible Agency**: Queens Borough Public Library **Supported by:** Hilltop Village Co-op#4 **Location Site Name:** Briarwood Branch Library	This request includes more than one proposal. Funding for part is recommended.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202346C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books. **Responsible Agency**: Queens Borough Public Library **Supported by:** Kew Gardens Hills Homeowner's Civic Association **Location Site Name:** Hollis Library	This project was funded in a prior fiscal year and the scope is now underway.
CS	408202347C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate comfort station at Captain Tilly. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Captain Tilly	This project was funded in a prior fiscal year and the construction contract has been let.
CS	408202348C	**Request:** Other capital budget request for DOE **Explanation:** Provide tablet/iPads with internet access [WiFi] for all students who need it. **Responsible Agency**: Department of Education	This request has already been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202349C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association **Location Site Name:** Cunningham Park	This project was funded in a prior fiscal year and the construction contract has been let.
CS	408202350C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** Hoover Manton Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408202301E	**Request:** Hire additional uniformed officers **Explanation:** Additional officers are needed to address safety and quality of life issues. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	408202302E	**Request:** Other NYPD staff resources requests **Explanation:** Hire a mechanic to ensure that police vehicles are repaired in-house and back in service promptly. **Responsible Agency**: Police Department	The agency will accommodate this issue within existing resources.
03	408202303E	**Request:** Clean catch basins **Explanation:** Increase personnel for the maintenance of catch basins, sewers and water mains in CD8. **Responsible Agency**: Department of Environmental Protection **Supported by:** Jamaica Estates Civic Association Briarwood Community Association	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
04	408202304E	**Request:** Other park maintenance and safety requests **Explanation:** Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hillcrest Estates Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	408202305E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement. (408202008E) **Responsible Agency**: Department of Buildings **Location Site Name:** Queens DOB Office **Address:** 120-55 Queens Boulevard, Queens,	This request is not recommended for funding.
06	408202306E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Fresh Meadows Homeowners Civic Association	DYCD has increased funding in this service area.
07	408202307E	**Request:** Forestry services, including street tree maintenance **Explanation:** Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	408202308E	**Request:** Provide more frequent litter basket collection **Explanation:** Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service. **Responsible Agency**: Department of Sanitation **Supported by:** Jamaica Estates Association Civic Association of Utopia Estates	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	408202309E	**Request:** Other expense budget request for DOT **Explanation:** DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E) **Responsible Agency**: Department of Transportation **Supported by:** Kew Garden Hills Civic Association Kew Garden Hills Tenants Association	Please contact the Borough Commissioner's office to discuss this request.
10	408202310E	**Request:** Other park maintenance and safety requests **Explanation:** Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	408202311E	**Request:** Other park programming requests **Explanation:** Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Civic Association.	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
12	408202312E	**Request:** Other park programming requests **Explanation:** Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ. **Responsible Agency**: Department of Parks and Recreation **Location Address:** 69-65 182nd Street	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
13	408202313E	**Request:** Provide more tuberculosis information and services **Explanation:** Additional funds for COVID-19. **Responsible Agency**: Department of Health and Mental Hygiene	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
14	408202314E	**Request:** Enhance NORC programs and health services **Explanation:** Provide funding to create NORCs in Community Board 8. **Responsible Agency**: Department for the Aging **Supported by:** Fresh Meadows Homeowners Civic Association	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	408202315E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Fresh Meadows Homeowners Civic Association	DYCD has increased funding in this service area.
16	408202316E	**Request:** Increase transportation services capacity **Explanation:** We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype). **Responsible Agency**: Department for the Aging **Supported by:** Fresh Meadows Homeowners' Civic Association	Approval of this request depends on sufficient Federal/State funds.
17	408202317E	**Request:** Other enforcement requests **Explanation:** Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	408202318E	**Request:** Other senior center program requests **Explanation:** Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E) **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
19	408202319E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
20	408202320E	**Request:** Other traffic improvement requests **Explanation:** Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 8, Queens.	The agency will accommodate this issue within existing resources.
21	408202321E	**Request:** Other park maintenance and safety requests **Explanation:** Provide an irrigation source for landscaped areas in Freedom Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kew Gardens Hills Civic Association **Location Site Name:** Freedom Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	408202322E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
23	408202323E	**Request:** Expand subway service frequency or hours of operations **Explanation:** We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train. **Responsible Agency**: Transit Authority **Supported by:** (Susan Cleary's) Tenants Association	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
24	408202324E	**Request:** Other cleaning requests **Explanation:** Funds to maintain the area along the Manton/Main street wall **Responsible Agency**: Department of Sanitation **Supported by:** Briarwood Community Association **Location Address:** Main Street **Cross Street 1:** Manton Street **Cross Street 2:** Manton Street	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	408202325E	**Request:** Increase vacant lot cleaning **Explanation:** Increase funding for vacant lot cleaning. **Responsible Agency**: Department of Sanitation **Supported by:** Hillcrest Estates Civic Association	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409202301C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Richmond Hill Library was scheduled to be renovated by Queens Library. Over $16 million was allocated, Now DDC is charged with managing the project. More money will be required to fully fund this important community project **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Richmond Hill Library **Address:** 118-14 Hillside Avenue, Richmon	This project was funded in a prior fiscal year and the scope is now underway.
02	409202302C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Maurice Fitzgerald Park needs a full restoration. Constituents have requested resurfacing, new playground equipment, and new basketball and handball courts. Council member Adams allocated $850K, however additional funding is required **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board and the Trust for Public Land **Location Site Name:** Maurice Fitzgerald Park **Address:** 106th Street and Atlantic Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	409202303C	**Request:** Renovate interior building component **Explanation:** Richmond Hill High School requests the construction of a Greenhouse on school property (outside) and Hydroponics Classroom. Students will be able to develop an idea of sustainability. Students will be offered the opportunity to engage in hands on learning/Project based learning. Students will gain an alternative opportunity to engage in NY Regents approved labs Real World Application of Standards based instruction **Responsible Agency**: Department of Education **Location Site Name:** Richmond Hill High School **Address:** 89-30 114th St, Queens, NY 11418	Further study by the agency of this request is needed.
04	409202304C	**Request:** Other capital budget request for DYCD **Explanation:** DYCD to advise and assist local community to construct a new community center with indoor pool in Richmond Hill and Ozone Park where none exist. This is a heavy populated community with very limited activities and service for local residents **Responsible Agency**: Department of Youth & Community Development **Supported by:** FDNY Agency Request	DYCD has increased funding in this service area.
05	409202305C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property **Responsible Agency**: Police Department **Location Site Name:** 102 Precinct **Address:** 87 118 Street, Queens, New York,	Further study by the agency of this request is needed.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	409202306C	**Request:** Other capital budget request **Explanation:** DCAS-Capital improvements to DCAS property currently rented by businesses on 100th Street between 103 Avenue and 101st Avenue **Responsible Agency**: Department of Citywide Administrative Services **Supported by:** Community Board-Local Businesses and residents **Location Address:** 100 Street **Cross Street 1:** 103 Avenue **Cross Street 2:** 101 Avenue	Further study by the agency of this request is needed.
07	409202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Phil Rizzuto Park - Repair and replace existing Ball Fields, installation of a new Track, replace water fountain, install bleacher seating, install adult exercise equipment and construct a stage area for events and performances. This Park is utilized by many residents who use the ball fields for numerous sports activities (i.e. Cricket, baseball, football, soccer etc.) The current field is in poor condition and is need of immediate renovation. The installation of a Track will enhance the parks usage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Phil Rizzuto Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	409202308C	**Request:** Repair or provide new street lights **Explanation:** New lighting on Jamaica Ave from 86th St to Elderts Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc. **Responsible Agency**: Department of Transportation **Supported by:** Woodhaven Bid, local merchants. community board and residents **Location Address:** Jamaica Avenue **Cross Street 1:** 86th Street **Cross Street 2:** Eldert Lane	Work on this project/program has either been completed or will be finished in FY 2022.
09	409202309C	**Request:** Upgrade or create new greenways **Explanation:** Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate. **Responsible Agency**: Department of Transportation **Location Site Name:** Woodhaven Blvd **Address:** Woodhaven Blvd **Cross Street 1:** Myrtle Ave **Cross Street 2:** Myrtle Ave	Please contact the Borough Commissioner's office to discuss this request.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	409202310C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request the installation of Argus surveillance cameras at problematic or high crime locations. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
11	409202311C	**Request:** Provide technology upgrade **Explanation:** PS 97 is requesting new laptop computers for their proposes new Media resource Center **Responsible Agency**: Department of Education **Supported by:** Community Board, Principal **Location Site Name:** Ps 97 Forest Park **Address:** 85-52 85th St, Queens, NY 11421	Unable to prioritize funding for this project request at this time.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	409202312C	**Request:** Provide technology upgrade **Explanation:** Tiegerman High School serves the needs of preschool and school age children with severe language and autism spectrum disorders. Laptop computers will teachers to utilize technology to enhance their successful program **Responsible Agency**: Department of Education **Supported by:** 102 Precinct Community Council and police officers **Location Site Name:** Tiegerman High School **Address:** 87-25 136th St, Richmond Hill, N	Unable to prioritize funding for this project request at this time.
13	409202313C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park **Address:** W Main Dr and Woodhaven Blvd	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	409202314C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Funding for new contract to replace or repair damaged curbs in residential and commercial areas in Woodhaven, Ozone Park, Richmond Hill and Kew Gardens **Responsible Agency**: Department of Transportation **Supported by:** Elected officials, Community Residents	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	409202315C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Create a memorial garden at 102nd Street and Park Lane South **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board and local residents **Location Address:** 102nd Street **Cross Street 1:** Park Lane South **Cross Street 2:** 85th Avenue	Further study by the agency of this request is needed.
16	409202316C	**Request:** Other FDNY facilities and equipment requests **Explanation:** 9" DeWalt battery Operated concrete say (DCS690X2) for all FDNY Fire Engines **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
17	409202317C	**Request:** Renovate other site component **Explanation:** Principal has requested new library for students. This will allow for additional educational and enrichment programs **Responsible Agency**: Department of Education **Location Site Name:** Forest Park Public School 97 **Address:** 8552 85th St, Woodhaven, NY 1142	Unable to prioritize funding for this project request at this time.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	409202318C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Trust for Public Land is working with Friends of the QueensWay, community members, and the City and State of New York to create the QueensWay. This elevated pedestrian and bicycle pathway would connect the communities of Rego Park, Forest Hills, Richmond Hill, Glendale, Woodhaven, and Ozone Park. This would provide much needed public green space, recreation areas, opportunities for safe alternative commuting, and community spaces to celebrate the cultural diversity of Queens. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
19	409202319C	**Request:** Other capital budget request for FDNY **Explanation:** These ambulances used by FDNY are designed with lifts and special wheel chairs to be used for individuals over 500 pounds **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
20	409202320C	**Request:** New equipment for maintenance **Explanation:** Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Leaders and Residents	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	409202321C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** To be used by FDNY for disasters to shelter and treat individuals in one place **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	409202322C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** This FDNY equipment is used to respond ahead with a liaison coordinator **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409202301E	**Request:** Other health care facilities requests **Explanation:** HHC Hospitals should have PPE supplies for all administrators, doctors, nurses and patients **Responsible Agency**: Health and Hospitals Corporation **Supported by:** HHC, Community board, healthcare workers	Requested project has been completed using hospital's existing resources.
02	409202302E	**Request:** Other programs to address public health issues requests **Explanation:** Increase information sharing with members of the community, city agencies and Community Boards to encourage testing and the adoption of the "core four" actions to prevent Covid **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** DOHMM, Community Board	The agency will accommodate this issue within existing resources.
03	409202303E	**Request:** Other garbage collection and recycling requests **Explanation:** Maintaining and increasing litter basket service **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
04	409202304E	**Request:** Other expense budget request for DSNY **Explanation:** Maintaining and increasing MLP services to address illegal drop off and dump out conditions **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	409202305E	**Request:** Other cleaning requests **Explanation:** Maintaining and cleaning center median cleaning **Responsible Agency**: Department of Sanitation **Supported by:** DSNY. Community Board	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	409202306E	**Request:** Increase vacant lot cleaning **Explanation:** Maintaining and increasing funding levels for vacant lot cleaning **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
07	409202307E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining curbside recycling program **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	The agency will accommodate this issue within existing resources.
08	409202308E	**Request:** Provide or expand NYC organics collection program **Explanation:** Resuming the curbside organics collection program **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	409202309E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Restore the Curbside E-Waste collection program **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
10	409202310E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	The agency will try to accommodate this issue within existing resources.
11	409202311E	**Request:** Enhance educational and recreational programs **Explanation:** Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is importation we increase funding to programs that will greatly improve the quality of life of our senior population. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
12	409202312E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** M.S. 210	DYCD has increased funding in this service area.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	409202313E	**Request:** Other educational programs requests **Explanation:** Students of all backgrounds, including learning and physical disabilities should have access to a quality education. Every effort should be made to ensure that each school has the ability and resources to our special needs children. **Responsible Agency**: Department of Education	This request has already been funded.
14	409202314E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
15	409202315E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population. **Responsible Agency**: Department of Health and Mental Hygiene	Please contact the Office of Veteran's Affairs directly.
16	409202316E	**Request:** Hire additional uniformed officers **Explanation:** We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	409202317E	**Request:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) **Explanation:** Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim - or perpetrator - of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims **Responsible Agency**: Human Resources Administration **Supported by:** Area residents	HRA continues to maintain funding for Domestic Violence clients.
18	409202318E	**Request:** Other senior center program requests **Explanation:** Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
19	409202319E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	409202320E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install plank fencing along Freedom Drive in Forest Park . This fence will provide safety for pedestrian and also help control litter accumulation **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park **Address:** Freedom Drive	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
21	409202321E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	409202322E	**Request:** Forestry services, including street tree maintenance **Explanation:** Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	409202323E	**Request:** Provide better park maintenance **Explanation:** Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	410202301C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats. **Responsible Agency**: Department of Education **Supported by:** Parent Associations Civic Associations	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
02	410202302C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed. **Responsible Agency**: Department of Transportation **Supported by:** New Hamilton Beach Civic Association **Location Address:** 104 Street **Cross Street 1:** Russell Street **Cross Street 2:** Russell Street	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
03	410202303C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends. **Responsible Agency**: Department of Transportation **Supported by:** Residents of Howard Beach NY Rising Committee	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	410202304C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Continue support for roadway maintenance for entire CB 10 area. **Responsible Agency**: Department of Transportation **Supported by:** civic associations	The agency will accommodate this issue within existing resources.
05	410202305C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Continue support for sidewalk repair for entire CB10 area. **Responsible Agency**: Department of Transportation **Supported by:** All area Civic Associations and area residents	Sidewalks are the responsibility of the adjacent property owner.
06	410202306C	**Request:** Reconstruct streets **Explanation:** Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	410202307C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Provide additional ARGUS surveillance cameras. **Responsible Agency**: Police Department **Supported by:** Residents of Community Board 10	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
08	410202308C	**Request:** Renovate or upgrade a senior center **Explanation:** Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed. **Responsible Agency**: Department for the Aging **Supported by:** Civic Associations, district residents	Further study by the agency of this request is needed.
09	410202309C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. **Responsible Agency**: Department of Parks and Recreation **Supported by:** South Ozone Park Civic Association West Paul Cox, President LP Fam **Location Site Name:** P.O. Edward Byrne Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	410202310C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Comfort Station needed at P.O. Edward Byrne Park as there is no facility. **Responsible Agency**: Department of Parks and Recreation **Supported by:** South Ozone Park Civic Association West **Location Site Name:** P.O. Edward Byrne Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	410202311C	**Request:** Reconstruct streets **Explanation:** A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street. **Responsible Agency**: Department of Transportation **Location Address:** Lincoln Street & 132nd St. **Cross Street 1:** 116th Avenue **Cross Street 2:** 116th Avenue	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
12	410202312C	**Request:** Other park maintenance and safety requests **Explanation:** Funding for this program will help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs. **Responsible Agency**: Department of Parks and Recreation	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	410202313C	**Request:** Other capital budget request for DEP **Explanation:** Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** South Ozone Park Civic Associatin West Area residents	Further study by the agency of this request is needed.
14	410202314C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Support trench restoration in Community Board 10. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
15	410202315C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. **Responsible Agency**: Queens Borough Public Library **Supported by:** New Hamilton Beach Civic Association	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	410202316C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Continued support for curb maintenance for entire CB10 area. **Responsible Agency**: Department of Transportation **Supported by:** All area civic associations All area residents	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
17	410202317C	**Request:** Other capital budget request for DEP **Explanation:** Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue. **Responsible Agency**: Department of Environmental Protection **Supported by:** Ramblersville/ Hawtree Civic Association	Further study by the agency of this request is needed.
18	410202318C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion. **Responsible Agency**: Police Department **Supported by:** Ozone Park Civic 106th Precinct **Location Site Name:** 106th Precinct	Further study by the agency of this request is needed.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	410202319C	**Request:** Reconstruct streets **Explanation:** Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and mondify the grade so that the impact upon the streets will be minimal. **Responsible Agency**: Department of Transportation **Supported by:** Area residents	Please contact the Borough Commissioner's office to discuss this request.
20	410202320C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Civic Associations	Further study by the agency of this request is needed.
21	410202321C	**Request:** Other requests for park, building, or access improvements **Explanation:** Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area Residents Civic Associations **Location Site Name:** Forest Park Greenhouse	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	410202322C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Purchase of generators. **Responsible Agency**: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
23	410202323C	**Request:** Other transportation infrastructure requests **Explanation:** Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right. **Responsible Agency**: Department of Transportation **Supported by:** area residents Locust Grove Civic Assn., Ozone Park Civic Assn. **Location Address:** North Conduit **Cross Street 1:** Belt Pkwy **Cross Street 2:** Belt Pkwy	Please contact the Borough Commissioner's office to discuss this request.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	410202324C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms. **Responsible Agency**: Fire Department **Supported by:** Area Residents	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
25	410202325C	**Request:** Reconstruct streets **Explanation:** Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed **Responsible Agency**: Department of Transportation **Supported by:** Residents of Lindenwood, Howard Beach and Ozone Park **Location Address:** Linden Blvd **Cross Street 1:** South Conduit Ave **Cross Street 2:** South Conduit Ave	Please contact the Borough Commissioner's office to discuss this request.
26	410202326C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	410202327C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct. **Responsible Agency**: Police Department **Supported by:** Area residents **Location Site Name:** 106 Precinct	This request includes more than one proposal. Funding for part is recommended.
28	410202328C	**Request:** Request (1) MERV (Mobile Emergency Response Vehicle) **Explanation:** To be used for disasters to shelter and treat individuals in one place. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
29	410202329C	**Request:** Request for (1) Rapid Response Vehicle Sierra Pick Up Truck **Explanation:** This equipment is used to respond ahead with a liaison to coordinate. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
30	410202330C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Purchase of 9" DeWalt battery operated concrete saw kit #DCS690X2 that includes charger and two 20/60 flex volt 9-amp batteries to equip all 33 Ladder Trucks in Queens **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	410202331C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade playground for Judge Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Judge Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	410202301E	**Request:** Hire additional uniformed officers **Explanation:** Assign additional personnel to the 106th Police Precinct for all patrol services. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	410202302E	**Request:** Other park maintenance and safety requests **Explanation:** Additional support for Parks personnel to better address forestry services. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
03	410202303E	**Request:** Other street trees and forestry services requests **Explanation:** Support for DPR contracts related to maintenance of street trees **Responsible Agency**: Department of Parks and Recreation **Supported by:** area residents	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
04	410202304E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Provide ongoing inspection and maintenance of sewers and catch basins.To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis. **Responsible Agency**: Department of Environmental Protection **Supported by:** Area residents.	The agency will accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	410202305E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites . Once a week cleaning is inadequate. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	410202306E	**Request:** Other park maintenance and safety requests **Explanation:** Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
07	410202307E	**Request:** Other park maintenance and safety requests **Explanation:** Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	410202308E	**Request:** Other park maintenance and safety requests **Explanation:** Support for maintenance personnel for Park maintained Greenstreets and malls. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	410202309E	**Request:** Other traffic improvement requests **Explanation:** Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed. **Responsible Agency**: Department of Transportation **Supported by:** Area residents	The agency will accommodate this issue within existing resources.
10	410202310E	**Request:** Other cleaning requests **Explanation:** Request for JTP workers for cleaning **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
11	410202311E	**Request:** Provide more firefighters or EMS workers **Explanation:** Request more funding for EMS & Firefighting classes. **Responsible Agency**: Fire Department **Supported by:** Area residents	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
12	410202312E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Increase FDNY budget for purchase of smoke CO detectors/batteries. To ensure protection for senior citizens and residents. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	410202313E	**Request:** Other park maintenance and safety requests **Explanation:** Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
14	410202314E	**Request:** Other NYPD staff resources requests **Explanation:** Request additional resources for civilians and larger class. To insure adequate levels of service. **Responsible Agency**: Police Department **Supported by:** Area residents	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
15	410202315E	**Request:** New equipment for maintenance **Explanation:** For daily Park maintenance **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	410202316E	**Request:** Other park maintenance and safety requests **Explanation:** Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents.	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
17	410202317E	**Request:** Other expense budget request for HRA **Explanation:** Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community **Responsible Agency**: Human Resources Administration **Supported by:** Area residents	Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs. Please note, particularly during the COVID pandemic, HRA benefits are available online through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	410202318E	**Request:** Other educational programs requests **Explanation:** Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education **Supported by:** area residents	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
19	410202319E	**Request:** Other garbage collection and recycling requests **Explanation:** Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents **Location Site Name:** Bergen Landing facility	This request is not recommended for funding.
20	410202320E	**Request:** Other cleaning requests **Explanation:** Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday at metered areas. Needed to maintain adequate levels of street cleanliness throughout Community Board 10. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	410202321E	**Request:** Other expense budget request for DSNY **Explanation:** With additional funding DSNY can increase their community service. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
22	410202322E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Agency's request for additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents Commercial businesses	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
23	410202323E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends. **Responsible Agency**: Fire Department **Supported by:** Area residents	The FDNY Foundation provides funds to assist the Department in meeting these needs.
24	410202324E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** CB 10 suffers from a lack of Early Learn Centers within our District. **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	410202325E	**Request:** Increase case management capacity **Explanation:** Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission. **Responsible Agency**: Department for the Aging **Supported by:** Area residents	Approval of this request depends on sufficient Federal/State funds.
26	410202326E	**Request:** Other traffic improvement requests **Explanation:** Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach **Responsible Agency**: Department of Transportation **Supported by:** Area Residents	Please contact the Borough Commissioner's office to discuss this request.
27	410202327E	**Request:** Other commercial district revitalization requests **Explanation:** Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10. **Responsible Agency**: Department of Small Business Services **Supported by:** area residents and business owners	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
28	410202328E	**Request:** Other expense budget request for DOT **Explanation:** Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance. **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	410202329E	**Request:** Provide or expand NYC organics collection program **Explanation:** Continued support for sustainability programs. With additional funding DSNY can increase their community outreach. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
30	410202330E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents **Location Site Name:** P.O. Edward Byrne Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
31	410202331E	**Request:** Improve safety at homeless shelters **Explanation:** Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission **Responsible Agency**: Department of Homeless Services **Supported by:** Area residents	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	410202332E	**Request:** Other expense budget request for DOB **Explanation:** Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities. **Responsible Agency**: Department of Buildings **Supported by:** Area residents	This request is not recommended for funding.
33	410202333E	**Request:** Other expense budget request for DOT **Explanation:** Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission **Responsible Agency**: Department of Transportation **Supported by:** Area residents Agency request	The agency will accommodate this issue within existing resources.
34	410202334E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Support for mental health services. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
35	410202335E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Support SNAP Outreach Campaign **Responsible Agency**: Human Resources Administration	HRA continues to maintain funding for SNAP outreach.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	410202336E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Request purchase of high-end litter baskets. The high-end little baskets are designed for easier use and maintenance to assure the cleanliness of the community. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411202301C	**Request:** Install streetscape improvements **Explanation:** Provide a shared pedestrian/bicycle greenway on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street to enhance safety. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Paul Vallone State Senator Tony Avella **Location Address:** Northern Blvd **Cross Street 1:** 223rd St **Cross Street 2:** 223rd St	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
02	411202302C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	411202303C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition. Also, 1) Block 8166, Lot 20, 233-02 Northern Blvd. 2) Block 8166, Lot 25, 233-20 Northern Blvd. 3) Block 8165, Lot 25, 232-20/30 Northern Blvd. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Udalls Cove Preservation Committee Bayside Historical Society **Location Site Name:** Alley Pond Park and Udall's Cove **Address:** Udalls Cove **Cross Street 1:** Northern Blvd **Cross Street 2:** Northern Blvd	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	411202304C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement **Responsible Agency**: Queens Borough Public Library **Supported by:** Residents **Location Site Name:** Bayside Public Library	Further study by the agency of this request is needed.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	411202305C	**Request:** Other transportation infrastructure requests **Explanation:** Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane. **Responsible Agency**: Department of Transportation **Location Address:** Long Island Expressway **Cross Street 1:** 210th Street **Cross Street 2:** 210th Street	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
06	411202306C	**Request:** Reconstruct streets **Explanation:** Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Douglas Manor Association Council Member Paul Vallone **Location Site Name:** Douglas Manor	The agency will try to accommodate this issue within existing resources.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	411202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Dept. of Parks and Recreation Public School 130Q **Location Site Name:** PS 130 Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	411202308C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and needs renovation. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harding Heights Civic Association Auburndale Civic Association **Location Site Name:** Underhill Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	411202309C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Doug-Bay Manor Civic Association	Further study by the agency of this request is needed.
10	411202310C	**Request:** Other requests for park, building, or access improvements **Explanation:** Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue. **Responsible Agency**: Department of Parks and RecreationWestomoreland Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	411202311C	**Request:** Other capital budget request for DEP **Explanation:** Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps. **Responsible Agency**: Department of Environmental Protection **Location Address:** Leith Road **Cross Street 1:** Browvale Lane **Cross Street 2:** Browvale Lane	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
12	411202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields and add fencing. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Crocheron Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	411202313C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Potamogeton Pond Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	411202314C	**Request:** Install streetscape improvements **Explanation:** The triangle at the intersection of Commonwealth Boulevard, the Grand Central Parkway, and Cullman Avenue is adjacent to city property and does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood. **Responsible Agency**: Department of Transportation **Location Address:** Commonwealth Boulevard **Cross Street 1:** Grand Central Parkway **Cross Street 2:** Grand Central Parkway	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
15	411202315C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime. **Responsible Agency**: Police Department **Location Address:** Horace Harding Expressway **Cross Street 1:** 254th Street **Cross Street 2:** 254th Street	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
16	411202316C	**Request:** Other capital budget request for DEP **Explanation:** The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 Street and 46 Avenue, West Drive between Park Lane to Bayview Avenue, Richmond Road at Shore Road, 223 Street between 37 and 41 Avenues, Marathon Parkway between Commonwealth and 64 Avenues, 34th Avenue between 211th Street and 213th Street, and the entirety of Hillside Avenue in Douglaston. There is also a need to replace non-functioning seepage basins to relieve flooding north of Union Turnpike. Also, 57th Avenue between Marathon Parkway and 254th Street has been flooding frequently. Finally, the same condition has been noted at 246th Crescent and 57th Drive. **Responsible Agency**: Department of Environmental Protection **Location Address:** 223 Street **Cross Street 1:** 37 Avenue **Cross Street 2:** 37 Avenue	Further study by the agency of this request is needed.
17	411202317C	**Request:** Reconstruct streets **Explanation:** 210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	411202318C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313. **Responsible Agency**: Fire Department **Supported by:** FDNY **Location Site Name:** FDNY Engine 313 **Address:** 44-01 244 St	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
CS	411202319C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts. **Responsible Agency**: Department of Sanitation **Location Site Name:** DSNY GARAGE QN 11	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	411202320C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace **Responsible Agency**: Department of Transportation **Supported by:** Hollis Hills Civic Association State Senator Tony Avella **Location Address:** Union Tpke **Cross Street 1:** Hollis Hills Terrace **Cross Street 2:** Hollis Hills Terrace	This project was funded in a prior fiscal year and the final design contract has been let.
CS	411202321C	**Request:** Install streetscape improvements **Explanation:** 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 ($1,000,000) is needed to complete the project. **Responsible Agency**: Department of Transportation **Supported by:** Bayside Village BID Bayside Business Association **Location Address:** Bell Blvd **Cross Street 1:** Northern Blvd **Cross Street 2:** Northern Blvd	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Agency Response
CS	411202322C	**Request:** Other requests for park, building, or access improvements **Explanation:** Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Barry Grodenchik **Location Address:** Bell Blvd **Cross Street 1:** Horace Harding Expwy **Cross Street 2:** Horace Harding Expwy	This project is currently in design.
CS	411202323C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Alley Pond Environmental Center Friends of Oakland Lake **Location Site Name:** Alley Pond Park	This project was funded in a prior fiscal year and the project is currently under construction.
CS	411202324C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vanderbilt Motor Pkwy	This project was funded in a prior fiscal year and the project is currently under construction.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	411202325C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Dept. of Parks and Recreation **Location Site Name:** PS 811	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	411202326C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the construction contract has been let.
CS	411202327C	**Request:** Create a new, or renovate or upgrade an existing public library (QL) **Explanation:** 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet. **Responsible Agency**: Queens Borough Public Library **Supported by:** Friends of the Douglaston/Little Neck Library Council Member Paul Vallone **Location Site Name:** Douglaston Little Library	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
01	411202301E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery. **Responsible Agency**: Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	411202302E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
03	411202303E	**Request:** Funding for a new senior center program **Explanation:** Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district. **Responsible Agency**: Department for the Aging **Supported by:** Auburndale Improvement Association	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
04	411202304E	**Request:** Increase case management capacity **Explanation:** Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13. **Responsible Agency**: Department for the Aging **Location Site Name:** Services Now for Adult Persons **Address:** 80-45 Winchester Blvd	Approval of this request depends on sufficient Federal/State funds.
05	411202305E	**Request:** Forestry services, including street tree maintenance **Explanation:** 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Auburndale Improvement Association Harding Heights Civic Association	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
06	411202306E	**Request:** Forestry services, including street tree maintenance **Explanation:** 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
07	411202307E	**Request:** Forestry services, including street tree maintenance **Explanation:** 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	411202308E	**Request:** Other street trees and forestry services requests **Explanation:** 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Little Neck Pines Association Douglaston Civic Association	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
09	411202309E	**Request:** Provide better park maintenance **Explanation:** 411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. **Responsible Agency**: Department of Parks and Recreation **Supported by:** various civic associations Friends of Oakland Lake	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	411202310E	**Request:** Clean catch basins **Explanation:** 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
11	411202311E	**Request:** Other traffic improvement requests **Explanation:** 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy. **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.
12	411202312E	**Request:** Hire additional school safety agents **Explanation:** Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers. **Responsible Agency**: Police Department **Supported by:** 111 Precinct Community Council	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
13	411202313E	**Request:** Increase transportation services capacity **Explanation:** The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
14	411202314E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools. **Responsible Agency**: Department of Youth & Community Development **Supported by:** CDEC 26	DYCD has increased funding in this service area.
15	411202315E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11 **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
16	411202316E	**Request:** Other NYPD staff resources requests **Explanation:** 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street. **Responsible Agency**: Police Department **Location Site Name:** 111th Police Precinct **Address:** 45-06 215 Street	NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Priority	Tracking Code	Project Information	Agency Response
17	411202317E	**Request:** Hire additional uniformed officers **Explanation:** Due to the COVID-19 Pandemic's impact on Officer attrition, and no NYPD officer class in 2020, the Police Department is currently short about 6,000 officers citywide. Additionally, the 111th Police Precinct has lost about 10 uniformed officers to attrition. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
18	411202318E	**Request:** Expand disposal events for hazardous household waste **Explanation:** Hazardous waste events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area. **Responsible Agency**: Department of Sanitation **Supported by:** Douglaston Garden Club	This project was funded in a prior fiscal year and the scope is now underway.
19	411202319E	**Request:** Other programs to address public health issues requests **Explanation:** Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases. **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	411202320E	**Request:** Plant new street trees **Explanation:** 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
21	411202321E	**Request:** Enhance NORC programs and health services **Explanation:** Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Samuel Field Y. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization. **Responsible Agency**: Department for the Aging **Supported by:** Samuel Field Y	Approval of this request depends on sufficient Federal/State funds.
22	411202322E	**Request:** Hire additional crossing guards **Explanation:** There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations. **Responsible Agency**: Police Department **Supported by:** 111th Police Precinct Community Council	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
23	411202323E	**Request:** Other expense budget request for DFTA **Explanation:** DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	411202324E	**Request:** Other expense budget request for DFTA **Explanation:** DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
25	411202325E	**Request:** Other expense budget request for DCLA **Explanation:** The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups. **Responsible Agency**: Department of Cultural Affairs **Supported by:** The Bayside Historical Society **Location Site Name:** Lawrence Cemetery **Address:** 215-15 42nd Ave, Bayside, NY	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
26	411202326E	**Request:** Provide or expand NYC organics collection program **Explanation:** Due to the COVID-19 Pandemic, the organics collection program was suspended and is now only an opt-in program. Community District Queens 11 had the highest participation rates and would like to see the program fully reinstated to help protect the environment. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
01	412202301C	**Request:** Provide a new or expanded health care facility **Explanation:** There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility. **Responsible Agency**: Health and Hospitals Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	412202302C	**Request:** Reconstruct streets **Explanation:** Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
03	412202303C	**Request:** Other capital budget request for DOE **Explanation:** Fund a Boys and Girls Youth Center. A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them wit h afterschool work, etc. Prepare them for the work force. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
04	412202304C	**Request:** Other capital budget request for DSNY **Explanation:** We have a major illegal dumpling problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	412202305C	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
06	412202306C	**Request:** Reconstruct streets **Explanation:** Reconstruct 91st Ave between 197th Street to 200 Street.. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street **Responsible Agency**: Department of Transportation **Location Address:** 91st Ave **Cross Street 1:** 197th St **Cross Street 2:** 197th St	Please contact the Borough Commissioner's office to discuss this request.
07	412202307C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained tin the last 60 years. There is little to no sidewalk between 1767th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
08	412202308C	**Request:** Reconstruct streets **Explanation:** Reconstruct curbs and sidewalks on the west side of Sayres Ave between 179th Place and 180th Street, north side of 179th Place between Sayres Ave and 116th Ave, the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
09	412202309C	**Request:** Reconstruct streets **Explanation:** Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north. North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd on the east. Include tin this crosswalk leading to schools and to public buses on Rockaway Blvd. Guy R. Brewer Blvd. and 134th Avenue **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
10	412202310C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** New street lights to be installed at the corner of Archer Ave and 153 Street **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
11	412202311C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in font of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	412202312C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
13	412202313C	**Request:** Other traffic improvement requests **Explanation:** Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and devlelopment within the area has created much need for this action. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
14	412202314C	**Request:** Repair or provide new street lights **Explanation:** Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
15	412202315C	**Request:** Repair or provide new street lights **Explanation:** new street lighting at Parsons Blvd and Archer Ave. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
16	412202316C	**Request:** Reconstruct streets **Explanation:** Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 15 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
17	412202317C	**Request:** Reconstruct streets **Explanation:** Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring **Responsible Agency**: Department of Transportation **Supported by:** Hon. Daneek Miller **Location Address:** 193rd St **Cross Street 1:** Woodhull Ave **Cross Street 2:** Woodhull Ave	Sidewalks are the responsibility of the adjacent property owner.
18	412202318C	**Request:** Reconstruct streets **Explanation:** Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave **Responsible Agency**: Department of Transportation **Supported by:** Combined Block Association Hon. Daneek Miller	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	412202319C	**Request:** Repair or provide new street lights **Explanation:** Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting **Responsible Agency**: Department of Transportation **Supported by:** Hon. Rory Lancman **Location Address:** Hillside Ave **Cross Street 1:** Sutphin Blvd **Cross Street 2:** Sutphin Blvd	Please contact the Borough Commissioner's office to discuss this request.
20	412202320C	**Request:** Reconstruct Streets **Explanation:** Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
21	412202321C	**Request:** Reconstruct streets **Explanation:** Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	412202322C	**Request:** Reconstruct streets **Explanation:** Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St. **Responsible Agency**: Department of Transportation **Supported by:** Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
23	412202323C	**Request:** Repair or provide new street lights **Explanation:** additional street lighting at 183rd Street and Hillside Ave. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mark Weprin **Location Address:** 183rd St **Cross Street 1:** Hillside Ave **Cross Street 2:** Hillside Ave	Please contact the Borough Commissioner's office to discuss this request.
24	412202324C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct streets in the South Jamaica area bounded by South Road, Guy R. Brewer Blvd., Baisley and Sutphin Boulevards. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
25	412202325C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct curbs along 116th Road between 194th St and 195th St. in St. Albans. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	412202326C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserviced area is an important goal. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
27	412202327C	**Request:** Other capital budget request for DPR **Explanation:** Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserviced area is an important goal **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
28	412202328C	**Request:** Other transportation infrastructure requests **Explanation:** Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
29	412202329C	**Request:** Reconstruct streets **Explanation:** Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Priority	Tracking Code	Project Information	Agency Response
30	412202330C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserviced area is an important goal. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
31	412202331C	**Request:** Other transportation infrastructure requests **Explanation:** Construct etc. streets in the South Jamaica area bounded by South Road, Buy R. Brewer Blvd., Baisley and Sutphin Boulevards. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
32	412202332C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct Brinkerhoff Avenue from 110th Ave , from 173rd Street; from Brinkerhoff Avenue to 109th Ave. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th Streets the roadway is broken up, there is no paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
CS	412202333C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
CS	412202334C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live an d play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community. **Responsible Agency**: Department of Transportation **Location Address:** Basiley Blvd **Cross Street 1:** Linden Blvd **Cross Street 2:** Linden Blvd	Please contact the Borough Commissioner's office to discuss this request.
CS	412202335C	**Request:** Other transportation infrastructure requests **Explanation:** There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety. **Responsible Agency**: Department of Transportation **Location Address:** Linden Blvd **Cross Street 1:** 195th Street **Cross Street 2:** 195th Street	Please contact the Borough Commissioner's office to discuss this request.
CS	412202336C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumpling in the area. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412202337C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher that the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. **Responsible Agency**: Department of Transportation **Supported by:** Department of Environmental Protection Brinkerhoff Action Group **Location Address:** Brinkerhoff Ave **Cross Street 1:** 173th St **Cross Street 2:** 173th St	Please contact the Borough Commissioner's office to discuss this request.
CS	412202338C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Farmers Boulevard **Cross Street 1:** Merrick Boulevard **Cross Street 2:** Merrick Boulevard	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
CS	412202339C	**Request:** Reconstruct streets **Explanation:** for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area **Responsible Agency**: Department of Transportation **Location Address:** 109th Ave **Cross Street 1:** 171th Street **Cross Street 2:** 171th Street	Please contact the Borough Commissioner's office to discuss this request.
CS	412202340C	**Request:** Other transportation infrastructure requests **Explanation:** Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
CS	412202341C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412202342C	**Request:** Reconstruct streets **Explanation:** Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd. project **Responsible Agency**: Department of Transportation **Supported by:** Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller **Location Address:** Foch Blvd **Cross Street 1:** Merrick Blvd **Cross Street 2:** Merrick Blvd	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	412202343C	**Request:** Repair or provide new street lights **Explanation:** Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
CS	412202344C	**Request:** Reconstruct streets **Explanation:** Reconstruct Foch Blvd between Merrick Blvd and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Sstreet lighting must be upgraded and a traffic light with turn signal installed at 167 Street and Foch Blvd. **Responsible Agency**: Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
CS	412202345C	**Request:** Reconstruct streets **Explanation:** Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
CS	412202346C	**Request:** Other transportation infrastructure requests **Explanation:** Additional projects that are designed to address flooding at 116th Road and 194th Street. All Capital projects to be funded and moved forward. **Responsible Agency**: Department of Transportation **Location Address:** 116th Rd **Cross Street 1:** 194th St **Cross Street 2:** 194th St	Please contact the Borough Commissioner's office to discuss this request.
CS	412202347C	**Request:** Other capital budget request for DPR **Explanation:** Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Daneek Miller **Location Address:** 197th Street **Cross Street 1:** 118th Ave **Cross Street 2:** 118th Ave	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	412202301E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
02	412202302E	**Request:** Extend library hours or expand and enhance library programs (QL) **Explanation:** Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use. **Responsible Agency**: Queens Borough Public Library **Supported by:** Genesis Athletic and Art Club **Location Site Name:** South Jamaica BPL	Further study by the agency of this request is needed.
03	412202303E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** King Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
04	412202304E	**Request:** Other park programming requests **Explanation:** Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
05	412202305E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
06	412202306E	**Request:** Forestry services, including street tree maintenance **Explanation:** Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
07	412202307E	**Request:** Other expense budget request for DPR **Explanation:** Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously. **Responsible Agency**: Department of Parks and Recreation **Supported by:** King Manor Museum **Location Site Name:** King Manor Museum **Address:** 150-03 Jamaica Ave	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	412202308E	**Request:** Other traffic improvement requests **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	412202309E	**Request:** Provide better park maintenance **Explanation:** While most communities in Queens have at least 2 people performing dailky tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionally one person to complete dail tasks. We need more parts staff to maintain our parks.Requesting a Parks Administrator - no doubt that budget cuts have affected all NYC parks, but most parks in Queens, except for South East Queens, have an Administrator who is tasked with raising money outside of city funding. Per the Greenbook, the following Queens areas have a Parks Administrator in some cases also a Deputy Administrator who can raise outside funds to support the hiring of staff for their parks: Requesting more Park Rangers and PEP Officers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	412202310E	**Request:** Other park maintenance and safety requests **Explanation:** Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
11	412202311E	**Request:** Other park maintenance and safety requests **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot e done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	413202301C	**Request:** Other traffic improvement requests **Explanation:** This exit needs the left turn lane, which directs traffic eastbound on to Hillside Avenue, expanded one lane so the traffic does not back up to the Cross Island southbound. This will be particularly important as the UBS Arena is now opening for Islander home games, concerts and other large events. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
02	413202302C	**Request:** New equipment for maintenance **Explanation:** Queens District 13 needs one or more of the following: Mini dump truck; pickup truck. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	413202303C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Street is sinking around catch basins along this strip between Commonwealth Boulevard and corss 67th Avenue and Jamaica Avenue. **Responsible Agency**: Department of Transportation **Location Address:** Commonwealth Boulevard **Cross Street 1:** 87 Avenue **Cross Street 2:** Jamaica Avenue	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.

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Priority	Tracking Code	Project Information	Agency Response
04	413202304C	**Request:** Reconstruct streets **Explanation:** This street segment between Springfield Boulevard and 97th Aveneue and Hempstead Avenue is riddled with potholes and needs to be repaved **Responsible Agency**: Department of Transportation **Location Address:** Springfield Boulevard **Cross Street 1:** 97 Avenue **Cross Street 2:** Hempstead Avenue	Please contact the Borough Commissioner's office to discuss this request.
05	413202305C	**Request:** Other transit infrastructure requests **Explanation:** A bus shelter at the southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114. **Responsible Agency**: Transit Authority **Location Address:** Guy R. Brewer Boulevard **Cross Street 1:** New York Farmers Boulevard **Cross Street 2:** New York Farmers Boulevard	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	413202306C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add park benches for more seating in Springfield Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Springfield Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
07	413202307C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Brookville Park is heavily used by people of all ages. The amenity of Broadband in this part of Queens is overdue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brookville Park	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.
08	413202308C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Springfield Park is heavily used by people of all ages. The amenity of Broadband is needed and overdue for this area of Queens. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Springfield Park	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.
09	413202309C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Battalion 54 has 5 firehouses and only 1 mannequin that is used to train in the unconscious firefighter drill. 4 additional mannequins are needed so each firehouse can train at any time on this lifesaving exercise. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

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Priority	Tracking Code	Project Information	Agency Response
10	413202310C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** The center median curb where people park is crumbling and presents a trip hazard that is dangerous for those getting into and out of their cars at 260th Street between 74th and 75th Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Glen Oaks Village **Location Address:** 260 Street **Cross Street 1:** 74 Avenue **Cross Street 2:** 75 Avenue	The agency will try to accommodate this issue within existing resources.
11	413202311C	**Request:** Upgrade or create new plazas **Explanation:** The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing. **Responsible Agency**: Department of Transportation **Location Address:** 135th Avenue **Cross Street 1:** 229th Street **Cross Street 2:** 229th Street	Please contact the Borough Commissioner's office to discuss this request.
12	413202312C	**Request:** Repair or construct new medians or bus pads **Explanation:** Center median needs upgrade with new greenery, cleaning and repairs for this central street Springfield Boulevard between 112 Avenue and 120 Avenue in the district. **Responsible Agency**: Department of Transportation **Supported by:** Cambria heights Civic Association **Location Address:** Springfield Boulevard **Cross Street 1:** 112 Avenue **Cross Street 2:** 120 Avenue	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
13	413202313C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Center medians on Union Turnpike need curbing between 249th Street. **Responsible Agency**: Department of Transportation **Location Address:** Union Turnpike **Cross Street 1:** 249 Street **Cross Street 2:** 249 Street	Please contact the Borough Commissioner's office to discuss this request.
14	413202314C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** The center median at Francis Lewis Boulevard and 130 Avenue and 133 Avnue needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify. **Responsible Agency**: Department of Transportation **Supported by:** Federated blocks of Laurelton **Location Address:** Francis Lewis Boulevard **Cross Street 1:** 130 Avenue **Cross Street 2:** 133 Avenue	Please contact the Borough Commissioner's office to discuss this request.
CS	413202315C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** 116 Precinct has been funded and the groundbreaking has occurred. **Responsible Agency**: Police Department	Funding for construction of the 116th Precinct has been restored and construction kick off occurred in the summer of 2021.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	413202316C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Reading Garden has been funded as is in the design phase. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** P S 133 Playground (Bellerose)	This project was funded in a prior fiscal year and the construction contract has been let.
CS	413202317C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap) In addition, the playground needs an upgrade. This is partially funded. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gunn Playground	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	413202301E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** This district has had a number of fatal fires over the past few years. Fire safety education partnered with the Smoke/CO2 Detector giveaway and installation program with the Red Cross is important in communities that have many overcrowded wood-framed houses. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
02	413202302E	**Request:** Other expense budget request for DOT **Explanation:** Additional funding to have another DOT crew that can install speed humps - the most requested traffic mitigation by constituents **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.
03	413202303E	**Request:** Forestry services, including street tree maintenance **Explanation:** As "Climate Change" has increased the severity of storms, it has also increased the anxiety of our residents with swinging trees and tree branches. QCB13 receives a large number of calls with concern about damaged trees and overhanging tree branches. The contract for tree pruning needs to be increased before there is excessive property damage or personal injury. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	413202304E	**Request:** Expand bus service frequency or hours of operation **Explanation:** The Q77 bus needs to go 2 blocks further south to provide a safe and efficient transfer for riders going east-west on 147 Avenue connecting with the Q111 and Q113 bus lines. **Responsible Agency**: Transit Authority **Location Address:** Springfield Boulevard **Cross Street 1:** 145 Road **Cross Street 2:** 145 Road	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
05	413202305E	**Request:** Other traffic improvement requests **Explanation:** This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, PS/IS 295 is one quarter block away with parents and school children crossing this intersection every school day. The MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location. **Responsible Agency**: Department of Transportation **Location Address:** 220 Street **Cross Street 1:** Jamaica Avenue (eastbound) **Cross Street 2:** Jamaica Avenue (eastbound)	The agency will try to accommodate this issue within existing resources.
06	413202306E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Certain areas of the borough have a titled "Parks Administrator" with a seperate budget, partially funded by councilmatic monies. Having two large parks adjacent to each other (Brookville & Springfield Parks) should qualify Parks District 13 for this title and funding stream. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	413202307E	**Request:** Expand code enforcement **Explanation:** There are many front and side yards that are paved over for parking. Additionally, these same homeowners create their own illegal curb cuts. DOB needs to be funded with more Inspectors so this condition, which brings down the block where it exists, can be quickly alleviated. **Responsible Agency**: Department of Buildings **Supported by:** SpringGar Civic Association	This request is not recommended for funding.
08	413202308E	**Request:** Hire additional community affairs officers **Explanation:** The NCOs in the 105 Precinct are being heavily utilized. We need more so the present NCOs, who have become familiar with their assigned commuities, do not burn out. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
09	413202309E	**Request:** Provide better park maintenance **Explanation:** QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

Fiscal Year 2023 Preliminary Budget Register

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	413202310E	**Request:** Enhance educational and recreational programs **Explanation:** Services Now for Adult Persons (SNAP) needs increased funding for programming. **Responsible Agency**: Department for the Aging **Location Site Name:** Services Now for Adult Persons **Address:** 80-45 Winchester Blvd, Queens Vi	Approval of this request depends on sufficient Federal/State funds.
11	413202311E	**Request:** Enhance educational and recreational programs **Explanation:** Alpha Phi Alpha Senior Center - increase funding for this heavily used center. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
12	413202312E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP) during warm weather months when these two parks are heavily used **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Springfield Park	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
13	413202313E	**Request:** Other educational programs requests **Explanation:** Elementary schools in District 29 are under-performing. After-school enrichment programming is needed so these students can perform at least at their grade level and be prepared to compete when they reach high school. **Responsible Agency**: Department of Education	This request has already been funded.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	413202314E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** Community Board 13 is surrounded by highways. The grassy areas adjacent, and exit/entrance ramps collect garbage as vehicles constantly throw garbage out of their vehicles. The builds up; we are are requesting a big cleanup and maintenance going forward. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
15	413202315E	**Request:** Other transit service requests **Explanation:** Electronic signage indicating bus arrival times at strategic westbound bus stops (for the morning commute) along Merrick Boulevard, Linden Boulevard, Jamaica Avenue, Hillside Avenue and Union Turnpike. **Responsible Agency**: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
16	413202316E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** There are many grassy areas, as well as wetlands that are in the district. Some areas are notorious for the dumping of construction materials. Additional Sanitation Enforcement could act as a deterrant. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
17	413202317E	**Request:** Conduct a commercial district needs assessment **Explanation:** Merrick Boulevard is a vibrant commercial strip that needs help organizing. individual businesses struggle to survive; a collective would increase profit through upgrading street appearance and cooperation. **Responsible Agency**: Department of Small Business Services **Supported by:** Federated Blocks of Laurelton Civic Association	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	413202318E	**Request:** Conduct a commercial district needs assessment **Explanation:** The area between Jamaica Avenue and Francis Lewis Boulevard and 240th Street has many small businesses that provide goods and services to a middle class community. Yet, they do not seem to be at the level of the community it serves. Some assistance could help these store owners upgrade enabling them to bring in more customers. **Responsible Agency**: Department of Small Business Services **Supported by:** Queens Village Civic Association Wayanda Civic Association **Location Address:** Jamaica Avenue **Cross Street 1:** Francis Lewis Boulevard **Cross Street 2:** 240 Street	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
19	413202319E	**Request:** Conduct a commercial district needs assessment **Explanation:** The area between Linden Boulevard, Springfield Boulevard, and 235th Street has a strip of small businesses that survive as they culturally relate to the immediate surrounding community. An assessment of what is needed would provide opportunities to entrepreneurs wo could ad vitality to a space that did not even know it was missing. **Responsible Agency**: Department of Small Business Services **Supported by:** Cambria Heights Civic Association **Location Address:** Linden Boulevard **Cross Street 1:** Springfield Boulevard **Cross Street 2:** 235 Street	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	413202320E	**Request:** Conduct a commercial district needs assessment **Explanation:** The street segment between Jericho Turnpike and Cross Island Parkway and Little Neck Parkway is changing dramatically and needs an assessment of how it can be maintained and improved. **Responsible Agency**: Department of Small Business Services **Supported by:** oint Bellerose Business District Development Corp. **Location Address:** Jericho Turnpike **Cross Street 1:** Cross Island Parkway **Cross Street 2:** Little Neck Parkway	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
21	413202321E	**Request:** Information technology goods and services **Explanation:** Additional funding in community board budgets to address ever increasing technological needs. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.

Fiscal Year 2023 Preliminary Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414202301C	**Request:** Reconstruct streets **Explanation:** Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate **Responsible Agency**: Department of Transportation **Location Site Name:** Broad channel community	Please contact the Borough Commissioner's office to discuss this request.
02	414202302C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel **Responsible Agency**: Department of Transportation **Location Site Name:** Jamaica bay	Please contact the Borough Commissioner's office to discuss this request.
03	414202303C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund phase 3 of American ball fields to include community center in Broad Channel **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** american ball fields **Address:** Broad Channel	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	414202304C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Sanitary sewers are need none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
05	414202305C	**Request:** Other transportation infrastructure requests **Explanation:** Install safety fence along Seagirt Blvd. More traffic requires safety measure **Responsible Agency**: Department of Transportation **Location Site Name:** Seagirt Blvd **Address:** beach 31 st camp road	Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.
06	414202306C	**Request:** Other transportation infrastructure requests **Explanation:** Design /Construct for repair Bulkheads to protect city streets and properties from flood and sea level rise in CB14 **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	414202307C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Fund design and re- construction of Shorefront Parkway b73-108 Street between Beach 73 Street, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682 **Responsible Agency**: Department of Transportation **Location Site Name:** Shore front Pkwy B73-108 street **Address:** Shorefront Parkway **Cross Street 1:** beach 73 st **Cross Street 2:** beach 73 st	NYC DOT completed this project with an in-house initiative.
08	414202308C	**Request:** Other capital budget request for DEP **Explanation:** Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
09	414202309C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rockaway Community Park	Further study by the agency of this request is needed.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	414202310C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construct shade structures,17th road in Broad channel, along boardwalk from beach17-108 streets ,to include beach 25,59,67 and beach 73 streets. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	414202311C	**Request:** Other park maintenance and safety requests **Explanation:** Replace equipment- needed items:(2)barber rake, (2) high wheel single cab pick ups, skid steering/bobcat. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	414202312C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** fund, design, construct Park house at Beach 88 street/Bayview Park **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	414202313C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund design/construction of Park house at new park/playground- Beach 62 street and Thursby ave **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	414202314C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** btwn Beach 35 and 50 sts **Address:** Boardwalk **Cross Street 1:** Beach 35 st **Cross Street 2:** Beach 35 st	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	414202315C	**Request:** Reconstruct streets **Explanation:** Reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
16	414202316C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Build annex or new building at PS 217 and PS 318,The Waterside school to eliminate over crowding- 10,000 new affordable units being built need for new seats are necessary **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
17	414202317C	**Request:** Other transportation infrastructure requests **Explanation:** Replace sidewalks along South side of Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be replaced **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	414202318C	**Request:** Upgrade or create new plazas **Explanation:** Beach channel drive is the Gateway to CB14,improve medians on Beach channel drive from Beach 98-109 streets with environmentally friendly /salt tolerant planting beds, trees& Shrubs **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
19	414202319C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install emergency PA system along full length of Boardwalk- **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
20	414202320C	**Request:** Reconstruct streets **Explanation:** With increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved **Responsible Agency**: Department of Transportation	This project was funded in a prior fiscal year and the construction contract has been let.
21	414202321C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Fund mold remediation in NYCHA developments in CB 14 **Responsible Agency**: Housing Authority	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
22	414202322C	**Request:** Other capital budget request for DEP **Explanation:** Bay water back ups into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	414202323C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** HW631- design, fund last phases of this much needed project **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
24	414202324C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	414202325C	**Request:** Provide a new or expanded health care facility **Explanation:** Provide funding for the expansion of St Johns Hospital **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** ST Johns Hospital	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	414202326C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Beach 84 Street from Beach Channel Drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	414202327C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district **Responsible Agency**: Economic Development Corporation	This request is not recommended for funding.

Fiscal Year 2023 Preliminary Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414202301E	**Request:** Expand the frequency or hours of operation of ferries **Explanation:** Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer **Responsible Agency**: Economic Development Corporation **Location Site Name:** Beach 108 st & Beach Channel dr **Address:** Beach 108 st **Cross Street 1:** Beach Channel dr **Cross Street 2:** Beach Channel dr	This request is not recommended for funding.
02	414202302E	**Request:** Other expense budget request for DPR **Explanation:** fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	414202303E	**Request:** Other expense budget request for DEP **Explanation:** Initiate study for storm and sanitary sewers: Wheatley street& Augustina ave Beach 9th street& Central ave Brunswick ave, Virginia street, Beach 12th street **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
04	414202304E	**Request:** Conduct traffic or parking studies **Explanation:** Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project **Responsible Agency**: Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	414202305E	**Request:** Other park maintenance and safety requests **Explanation:** Remove remaining old wood piles/jetties along shore line **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	414202306E	**Request:** Other expense budget request for DPR **Explanation:** Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
07	414202307E	**Request:** Other expense budget request for DEP **Explanation:** initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
08	414202308E	**Request:** Other educational programs requests **Explanation:** fund/expand gifted and talented programs in CB14 **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
09	414202309E	**Request:** Other park maintenance and safety requests **Explanation:** Hire more Life guards so more beach can be open/fund a junior life guard program **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	414202310E	**Request:** Other expense budget request **Explanation:** Fund Study to provide Natural Gas service to the Broad channel community **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
11	414202311E	**Request:** Other garbage collection and recycling requests **Explanation:** Fund Commercial area Basket pick up seven days a week **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
12	414202312E	**Request:** Other expense budget request for DPR **Explanation:** Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
13	414202313E	**Request:** Other educational programs requests **Explanation:** Open additional Head Start centers in CB14 **Responsible Agency**: Department of Education	Further study by the agency of this request is needed.
14	414202314E	**Request:** Hire additional uniformed officers **Explanation:** Assign additional PO"s to 100& 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	414202315E	**Request:** Other expense budget request for DOE **Explanation:** Initiate a study to locate a Professional health related technical school and an aviation service school in CB14 **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
16	414202316E	**Request:** Other expense budget request for DEP **Explanation:** Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
17	414202317E	**Request:** Other expense budget request for DPR **Explanation:** Initiate study to create recreational area adjacent to Vernam/ Barbados basin area **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
18	414202318E	**Request:** Provide more athletic programming (i.e. league, aquatic) **Explanation:** Fund water safety program for school age children in CB14 **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
19	414202319E	**Request:** Other traffic improvement requests **Explanation:** Initiate study to widen Rockaway Beach blvd from Beach 110 street-Beach 120 street, traffic has increased drastically and this area is a bottle neck **Responsible Agency**: Department of Transportation	This request is not recommended for funding.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	414202320E	**Request:** Other expense budget request **Explanation:** Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21	414202321E	**Request:** Other park programming requests **Explanation:** Purchase and install Mobi matts at all beach side ramps/entrances **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
22	414202322E	**Request:** Provide more environmental education programming (i.e. Urban Park Rangers) **Explanation:** Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
23	414202323E	**Request:** Other expense budget request for DYCD **Explanation:** Fund Nest and Horizon programs in CB14 **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
24	414202324E	**Request:** Other expense budget request for DOT **Explanation:** Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair **Responsible Agency**: Department of Transportation	The agency will accommodate this issue within existing resources.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	414202325E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Increase funding for Beacon and Compass programs in CB14 **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
26	414202326E	**Request:** Other expense budget request for DSNY **Explanation:** Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
27	414202327E	**Request:** Provide, expand, or enhance child welfare preventive services **Explanation:** Increase funding to Cure Violence initiative program in CB14 **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
28	414202328E	**Request:** Other health care facilities requests **Explanation:** Study and Locate a tier 2 or 3 Trauma Center in CB14 **Responsible Agency**: Health and Hospitals Corporation	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.

Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Staten Island

The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501202301C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lyons Pool	This project was funded in a prior fiscal year and the scope is now underway.
02	501202302C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built. **Responsible Agency**: Police Department **Location Site Name:** 120 Precinct	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
03	501202303C	**Request:** Other requests for park, building, or access improvements **Explanation:** Other requests for park, building, or access improvements - SI Parks needs a base line capital budget of $100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	501202304C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
05	501202305C	**Request:** Other capital budget request for NYPL **Explanation:** Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP. **Responsible Agency**: New York Public Library	Additional information is required for NYPL to fully evaluate this request.
06	501202306C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity.in Mariners Harbor. **Responsible Agency**: Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
07	501202307C	**Request:** Provide a new or expand an existing high school **Explanation:** Provide a new Maritime High School to provide education in the maritime industry. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	501202308C	**Request:** Other health care facilities requests **Explanation:** Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders. **Responsible Agency**: Health and Hospitals Corporation	Our site at 155 Vanderbilt Avenue is now open.
09	501202309C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Build a free standing gymnasium for P.S.21 - This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources and construct a new roof for the annex. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
10	501202310C	**Request:** Other capital budget request for DEP **Explanation:** Victory Boulevard storms from Manor to the SIE. - To stop flooding. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
11	501202311C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Construct Cia Armajni Lighthouse Structure and the St. George Ferry Ramp leading to the Lighthouse Museum. **Responsible Agency**: Economic Development Corporation **Location Site Name:** St. George Ferry Ramp	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	501202312C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road. **Responsible Agency**: Department of Transportation	Temporary improvements have been made at this location until permanent improvements can be made.
13	501202313C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	501202314C	**Request:** Upgrade or create new greenways **Explanation:** Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
15	501202315C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Repair or construct new curbs or pedestrian ramps - replace curbs on colonial court and Tompkins between Lyman and Hylan. **Responsible Agency**: Department of Transportation **Location Address:** colonial court **Cross Street 1:** broadway **Cross Street 2:** broadway	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	501202316C	**Request:** Other capital budget request for DEP **Explanation:** Bailey Place and Northfield Avenue storms - To end flooding and ponding. **Responsible Agency**: Department of Environmental Protection	Work on this project/program has either been completed or will be finished in FY 2022.
17	501202317C	**Request:** Other capital budget request for DEP **Explanation:** Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. - To stop property destruction and flooding. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
18	501202318C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Build sewers along Forest Avenue to Broadway , Delafield, North Mada and Kissel to thje Terrace - Top stop endless property destruction from flooding. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
19	501202319C	**Request:** Other capital budget request for DOE **Explanation:** Increase bandwidth for students in the Board of Education. **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
20	501202320C	**Request:** Other capital budget request for DEP **Explanation:** Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue. . **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	501202321C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project. **Responsible Agency**: Transit Authority **Location Site Name:** Stapleton train station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
22	501202322C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous. **Responsible Agency**: Department of Transportation	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
23	501202323C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. **Responsible Agency**: Department of Transportation	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
24	501202324C	**Request:** Other transportation infrastructure requests **Explanation:** Improve truck access to Howland Hook. - To ease awful SIE and local road congestion when ships are in port. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Agency Response
25	501202325C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
26	501202326C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** For use in natural emergencies or terrorism activities. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption.
27	501202327C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Provide infrastructure for offshore wind. . **Responsible Agency**: Economic Development Corporation **Location Site Name:** New York Containerport **Address:** 300 Western Ave	More information is needed from the community board before making a funding decision. The community board should contact the agency.
28	501202328C	**Request:** Reconstruct streets **Explanation:** Construct a left-turn lane at Howard Avenue and Clove Road. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Agency Response
29	501202329C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from trafic congestion are needed to get folks to work in a timely manner. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
30	501202330C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct Lake Avenue and Walker Avenue. - The streets are deteriorating. **Responsible Agency**: Department of Transportation	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
31	501202331C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries. **Responsible Agency**: New York Public Library	This request includes more than one proposal. Funding for part is recommended.
32	501202332C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide facility upgrades to the North Shore Library branches. - The structures of these buildings need work keeping them in good condition. **Responsible Agency**: New York Public Library	This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Agency Response
33	501202333C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity. **Responsible Agency**: Economic Development Corporation **Location Address:** Front St **Cross Street 1:** Bay Street **Cross Street 2:** Bay Street	More information is needed from the community board before making a funding decision. The community board should contact the agency.
34	501202334C	**Request:** Other capital budget request for DEP **Explanation:** Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
35	501202335C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking. **Responsible Agency**: Department of Transportation **Location Site Name:** Bank Street	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
36	501202336C	**Request:** Other capital budget request for DCAS **Explanation:** Place exterior cameras on all City buildings. - For public safety. **Responsible Agency**: Department of Citywide Administrative Services	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
37	501202337C	**Request:** Other capital budget request for DEP **Explanation:** Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street. **Responsible Agency**: Department of Environmental Protection **Location Address:** Gordon Street **Cross Street 1:** Laurel Avenue **Cross Street 2:** Warren Street	Further study by the agency of this request is needed.
38	501202338C	**Request:** Other transportation infrastructure requests **Explanation:** Install curbs and ensure the correct pitch of all streets in the district. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
39	501202339C	**Request:** Other capital budget request for SBS **Explanation:** Provide, $125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance. **Responsible Agency**: Department of Small Business Services	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
40	501202340C	**Request:** Repair or provide new street lights **Explanation:** Repair or provide new street lights - Additional street lighting on vanderbilt avenue **Responsible Agency**: Department of Transportation **Location Address:** vanderbilt avenue **Cross Street 1:** richmond road **Cross Street 2:** richmond road	Please contact the Borough Commissioner with the specific location (s) of concern.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501202301E	**Request:** Enhance programs for elder abuse victims **Explanation:** Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
02	501202302E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
03	501202303E	**Request:** Other homelessness prevention program request **Explanation:** Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. **Responsible Agency**: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
04	501202304E	**Request:** Provide, expand, or enhance job training **Explanation:** Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card. **Responsible Agency**: Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.

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Priority	Tracking Code	Project Information	Agency Response
05	501202305E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
06	501202306E	**Request:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) **Explanation:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused. **Responsible Agency**: Human Resources Administration	HRA does not fund the District Attorney Offices. The HRA Office of Domestic Violence administers State-licensed emergency domestic violence shelters and community based services. HRA also provides legal services to DV survivors.
07	501202307E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care. **Responsible Agency**: Department of Education	This request has already been funded.
08	501202308E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.

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Priority	Tracking Code	Project Information	Agency Response
09	501202309E	**Request:** Other educational programs requests **Explanation:** Other educational programs requests - fund visual arts and performance programming **Responsible Agency**: Department of Education	This request has already been funded.
10	501202310E	**Request:** Other expense budget request for DPR **Explanation:** Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
11	501202311E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially inP.S.31;P.S. 1o; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
12	501202312E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Agency Response
13	501202313E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
14	501202314E	**Request:** Other expense budget request for DCLA **Explanation:** Fund On Your Mark and Eden II theater programs. - Provide Cultural Affairs funding to these programs for disabled children. **Responsible Agency**: Department of Cultural Affairs	Use the agency's application/RFP procedure. Contact the agency.
15	501202315E	**Request:** Other zoning and land use requests **Explanation:** Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
16	501202316E	**Request:** Support nonprofit cultural organizations **Explanation:** Support nonprofit cultural organizations - Fund culturals with budgets under $24,900 and culturals in business for at least five years with a minimum of $25,000 each to enable these small but essential parts of our cultural community to thrive. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	501202317E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Study land use and zoning to better match current use or future neighborhood needs - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps. **Responsible Agency**: Department of City Planning	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
18	501202318E	**Request:** Support nonprofit cultural organizations **Explanation:** Support nonprofit cultural organizations - Provide $50,000 to Snug Harbor's school program. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
19	501202319E	**Request:** Other programs to address public health issues requests **Explanation:** Provide a food handler's program at Family Life Center.. - To provide folks are trained in safe food handling thus decreasing public danger. **Responsible Agency**: Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	501202320E	**Request:** Other traffic improvement requests **Explanation:** Replace the shelter at Osgood and Targee. - To keep riders out of the elements. **Responsible Agency**: Department of Transportation	Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	501202321E	**Request:** Expand or improve nutritional programs, e.g., school meals **Explanation:** Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City. **Responsible Agency**: Department of Education	This request has already been funded.
22	501202322E	**Request:** Other expense budget request for DFTA **Explanation:** Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
23	501202323E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
24	501202324E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Provide $50,00 to the Snug Harbor school program. - To provide educational options and enrichment choices for our youngsters. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	501202325E	**Request:** Other expense budget request for DYCD **Explanation:** Fund evening programming at the Port Richmond CYO. - To be sure young people have a safe and productive place to go at night. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502202301C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Seek funds needed to accelerate the completion of the Mid-Island Bluebelt to enable DEP to complete Phase I (New Creek) on schedule, while simultaneously beginning Phase II (South Beach), and Phase III (Oakwood). **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
02	502202302C	**Request:** Other capital budget request for DEP **Explanation:** Create a capital project for a Storm sewer system at the intersection of South Gannon Avenue and Sheradan Avenue to help alleviate flooding issues that occur from surface water runoff from rain, and melting snow. **Responsible Agency**: Department of Environmental Protection **Location Address:** South Gannon Avenue **Cross Street 1:** Sheraden Avenue **Cross Street 2:** Sheraden Avenue	Work on this project/program has either been completed or will be finished in FY 2022.
03	502202303C	**Request:** Other capital budget request for DEP **Explanation:** Create a Bluebelt. A stormwater management infrastructure project is needed on Gulf Avenue between 5th Street and Edward Curry Avenue; Bloomfield Avenue between Gulf Avenue and Chelsea Road; Edward Curry Avenue between Gulf Avenue and Chelsea Road; Chelsea Road between Bloomfield Avenue and South Avenue; South Avenue between Chelsea Road and Meredith Avenue; The entirety of Industry Road; The entirety of Spencer Street Meredith Avenue from the northern limit to the West Shore Expressway overpass. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	502202304C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Provide additional funding to move project number MIBBNC006 into the budget for the next fiscal year. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
05	502202305C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Provide additional funding to move project number MIBBNC05B into the budget for the next fiscal year. **Responsible Agency**: Department of Environmental Protection	This project is included in the ten-year plan.
06	502202306C	**Request:** Provide technology upgrade **Explanation:** Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times. **Responsible Agency**: Department of Education **Location Site Name:** Staten Island Technical High School **Address:** 485 Clawson Street	Unable to prioritize funding for this project request at this time.
07	502202307C	**Request:** Provide new or replacement equipment to a library, including technology (NYPL) **Explanation:** Provide capital funding to equip Staten Island libraries with security cameras inside and out to ensure these "safe havens" remain secure. **Responsible Agency**: New York Public Library	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	502202308C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Allocate funding in the amount of $3.63M for HVAC replacement at the New Dorp Public Library. **Responsible Agency**: New York Public Library **Location Address:** 309 New Dorp Lane, Staten Island	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
09	502202309C	**Request:** Renovate interior building component **Explanation:** The New Dorp High School east gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. **Responsible Agency**: Department of Education **Location Site Name:** New Dorp High School **Address:** 465 New Dorp Lane	Unable to prioritize funding for this project request at this time.
10	502202310C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Provide funding to equip all new ambulances with power-lift capability. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	502202311C	**Request:** Renovate or upgrade a senior center **Explanation:** Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently being used. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Sea View Hospital Rehabilitation and Home **Address:** 460 Brielle Avenue	Further study by the agency of this request is needed.
12	502202312C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Willowbrook Park **Address:** 1 Eton Place	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
13	502202313C	**Request:** Other transportation infrastructure requests **Explanation:** Provide funding to connect Ferry service from St. George to Bay Ridge, Brooklyn, and DUMBO to reduce commute time. The connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. It will improve commute time. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	502202314C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** We request that NYC fund a designated space for a FDNY satelite training facility to support ongoing training for EMT's and paramedics. NYC recently acquired a 7-acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility, it would serve the Staten Island Community as classroom space for community residents to take the free FDNY CPR training courses. **Responsible Agency**: Fire Department **Location Site Name:** St. John Villa Academy **Address:** 57 Cleveland Place, Staten Islan	Further study by the agency of this request is needed.
15	502202315C	**Request:** Provide a new or expanded health care facility **Explanation:** Fund the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Borough President Jame S. Oddo **Location Site Name:** Seaview Rehabilitation Center **Address:** 460 Brielle Avenue	Further study by the agency of this request is needed.
16	502202316C	**Request:** Other capital budget request for DPR **Explanation:** Capital renovation is needed in Midland Playground. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	502202317C	**Request:** Other capital budget request for DPR **Explanation:** Capital renovation is needed in Old Town Playground. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	502202318C	**Request:** Other capital budget request for NYPL **Explanation:** Allocate adequate capital funding to ensure that the three Staten Island branches of the NYPL can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement. **Responsible Agency**: New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
19	502202319C	**Request:** Reconstruct streets **Explanation:** Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents. **Responsible Agency**: Department of Transportation **Location Address:** Father Capodanno Blvd **Cross Street 1:** Midland Beach **Cross Street 2:** Midland Beach	This location is not city owned
20	502202320C	**Request:** Other capital budget request for NYPL **Explanation:** Provide capital funding to address the NYPL's critical infrastructure needs. **Responsible Agency**: New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	502202321C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Include Burton Court to the HWR1160 Project. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
22	502202322C	**Request:** Other capital budget request **Explanation:** Provide sufficient funding to construct the planned levee, buried seawall, and vertical floodwall along Staten Island's East Shore. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
CS	502202323C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Install central air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students. **Responsible Agency**: Department of Education	Work on this project/program has either been completed or will be finished in FY 2022.
CS	502202324C	**Request:** Renovate or upgrade an elementary school **Explanation:** Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students,as well as teachers. **Responsible Agency**: Department of Education **Location Site Name:** PS 54 Charles W. Leng **Address:** 1060 Willowbrook Road, Staten Is	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
CS	502202325C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community. **Responsible Agency**: Department of Transportation **Supported by:** Borough President James S. Oddo Council Member Steven Matteo **Location Site Name:** Fresh Kills Park	Further study by the agency of this request is needed.
CS	502202326C	**Request:** Other transportation infrastructure requests **Explanation:** Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99) **Responsible Agency**: Department of Transportation **Location Address:** Richmond Road **Cross Street 1:** Todt Hill Road **Cross Street 2:** Todt Hill Road	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502202301E	**Request:** Hire additional uniformed officers **Explanation:** Provide funding to increase Police Officer headcount by 1000. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	502202302E	**Request:** Provide additional ShotSpotter coverage **Explanation:** Provide funding for deployment of new devices to detect and identify areas with a high number of shootings. **Responsible Agency**: Police Department	ShotSpotter is currently deployed in the areas with the highest rate of shootings citywide. We are constantly evaluating if further expansion is needed.
03	502202303E	**Request:** Hire additional uniformed officers **Explanation:** Provide funding to assign additional Drug Recognition Experts to decrease the number of drugged driving incidents. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
04	502202304E	**Request:** Other expense budget request for DEP **Explanation:** Maintain/clean the retention tank in the drainage ditch on Winfield Avenue between Fayette Avenue and Hylan Boulevard. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	502202305E	**Request:** Other expense budget request for DPR **Explanation:** Funding to hire additional staff to regularly maintain the drain ditch in the Green Street on Winfield Avenue that is filled with weeds, twigs, tree branches, leaves and debris to prevent the drain from clogging during a heavy rainfall. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
06	502202306E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspectors for Special Natural Area Districts enforcement to ensure compliance of Land Use regulations in the Special Districts. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
07	502202307E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase DOHMH funds to cut down on the rat population. There has been thousands of rat sightings on Staten Island in recent years. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
08	502202308E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on.for additional Audible Signals to help the blind navigate streets. Refer to DOT for best locations. **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
09	502202309E	**Request:** Other expense budget request for DFTA **Explanation:** Provide additional funding to the Jewish Community Center of Staten Island. The JCC has specialized programs for persons struggling with dementia and early cognitive impairments. These programs provide an affordable alternative to institutional placement and in-home care. **Responsible Agency**: Department for the Aging **Location Site Name:** Joan & Alan Bernikow JCC **Address:** 1466 Manor Road, Staten Island,	Approval of this request depends on sufficient Federal/State funds.
10	502202310E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Provide additional funding to increase the agency's headcount for security staffing (PEP) officers. This would ensure the safety of visitors to our parks. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Priority	Tracking Code	Project Information	Agency Response
11	502202311E	**Request:** Other street trees and forestry services requests **Explanation:** Provide adequate funding to hire and increase the agency's headcount to remove the thousands of backlogged tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
12	502202312E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Provide additional funding to increase Sanitation Police headcount. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
13	502202313E	**Request:** Provide more frequent litter basket collection **Explanation:** Funding for additional litter basket service along busy commercial strips with heavy pedestrian traffic. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
14	502202314E	**Request:** Other expense budget request for DFTA **Explanation:** COVID-19 cases are increasing once again across the country, with new cases being reported every day. Provide funding to create a Long-Term Care Task Force to investigate the impact COVID-19 had on long-term care and how services can improve. The Task Force could create a report that would examine the impact of issues like staffing shortages, visitation bans, safety protocols and more in nursing homes. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
15	502202315E	**Request:** Other expense budget request for DOE **Explanation:** Provide funding for additional school truck services, assistance to schools to maximize recycling, and support to help schools comply with their collection schedules (organics, paper/cardboard, metal/glass and plastic, and refuse in accordance with the neighborhood's daytime schedule. Proper garbage disposal prevents rodents and disease. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
16	502202316E	**Request:** Other expense budget request for EDC **Explanation:** Bathymetric surveys allow us to measure the depth of a water body as well as map the underwater features of a water body. This information allows us to assess whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so. . **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed.
17	502202317E	**Request:** Other expense budget request for EDC **Explanation:** Fund a study to determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Study should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
18	502202318E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Provide full funding for all after school programs in the district. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Agency Response
19	502202319E	**Request:** Other expense budget request for DFTA **Explanation:** Provide additional funded to Meals on Wheels. Meals on Wheels is a vital service for recipients who receive 2 meals a day. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
20	502202320E	**Request:** Increase vacant lot cleaning **Explanation:** Provide funding to restore and maintain vacant lot cleaning. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
21	502202321E	**Request:** Provide or expand NYC organics collection program **Explanation:** Provide funding for the curbside organics collection program. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
22	502202322E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Provide funding for the curbside E-waste collection program. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
23	502202323E	**Request:** Expand disposal events for hazardous household waste **Explanation:** Provide baseline funding for the CB- based Reuse Swap events and SAFE disposal events. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
24	502202324E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Provide funding to increase Park's headcount for additional security staff. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
25	502202325E	**Request:** Provide better park maintenance **Explanation:** Provide funding to improve maintenance at newly reconstructed parks. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
26	502202326E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail the spread of West Nile. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
27	502202327E	**Request:** Other expense budget request for NYPL **Explanation:** Bring in-person services to pre-pandemic levels, restore resources for library materials budgets, invest in digital services, expand educational programs, and bring after-school programming to scale. **Responsible Agency**: New York Public Library	NYPL supports this request. However, additional funds are required for the construction and initial outfitting.

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Priority	Tracking Code	Project Information	Agency Response
28	502202328E	**Request:** Hire additional crossing guards **Explanation:** Funding needed for two crossing guards at the Michael J. Petrides School, 715 Ocean Terrace, Staten Island. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
29	502202329E	**Request:** Other expense budget request for DEP **Explanation:** Storm sewers are needed in several areas to prevent property flooding and destruction. **Responsible Agency**: Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
30	502202330E	**Request:** Other expense budget request for DEP **Explanation:** Install a catch basin in front of 473 Harold Street between Fields Street and Forest Hill Road. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503202301C	**Request:** Other transportation infrastructure requests **Explanation:** Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east west connection that will improve traffic congestion. With recent commercial, retail and M-Zone development on the west shore it is vital that this road be opened. Refer to 503201302C **Responsible Agency**: Department of Transportation **Location Address:** Woodrow Road **Cross Street 1:** Bloomingdale Road **Cross Street 2:** Veteran's Road East	This request is not recommended for funding.
02	503202302C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
03	503202303C	**Request:** Other street trees and forestry services requests **Explanation:** Baseline/Permanently Fund for the Trees & Sidewalks Program. Currently this program is severely inadequate as repairs are made based on a ranking system that disqualifies most sidewalk damage caused by NYC trees. The trees & sidewalks rating chart is unconscionable. A rating of 80 is not high enough to warrant repair, an 80-90 is waitlisted, and 90-100 has a 3 year wait. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
04	503202304C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Construct new curbs and pedestrian ramps for all DDC projects. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
05	503202305C	**Request:** Other capital budget request for DEP **Explanation:** Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. There is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
06	503202306C	**Request:** Other capital budget request for DEP **Explanation:** Amend DEP's storm water drainage map to include streets south of Hylan Blvd. between Richard Ave and Swinnerton St. existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Street. **Responsible Agency**: Department of Environmental Protection **Location Cross Street 1:** Richard Avenue **Cross Street 2:** Swinnerton Street	This project is included in the ten-year plan.
07	503202307C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Provide upgrades to NYPD 123rd Precinct Employees lockers and restroom facilities. **Responsible Agency**: Police Department	The locker rooms at the 123rd Precinct were renovated in 2020 and do not need further upgrades.
08	503202308C	**Request:** Other capital budget request for DEP **Explanation:** Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
09	503202309C	**Request:** Reconstruct streets **Explanation:** Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C **Responsible Agency**: Department of Transportation **Location Address:** Huguenot Avenue **Cross Street 1:** Rathbun Avenue **Cross Street 2:** Rathbun Avenue	Further study by the agency of this request is needed.
10	503202310C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Provide funding to construct new curbs and pedestrian ramps for existing city streets that do not have curbs. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. **Responsible Agency**: Department of TransportationComplaint Driven	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Priority	Tracking Code	Project Information	Agency Response
11	503202311C	**Request:** Other capital budget request for DEP **Explanation:** Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residental. **Responsible Agency**: Department of Environmental Protection **Supported by:** Complaint driven	Further study by the agency of this request is needed.
12	503202312C	**Request:** Reconstruct streets **Explanation:** HWR1140C Request project for reconstruction widening of Arthur Kill Road between West Service Road (WSE) and Main Street. Former project number HWR1140C (Phase III) Arthur Kill Road. Commercial development and growth in the Rossville, Charleston, Richmond Valley area has created daily congestion traffic obstructions. Development in these predominately manufacturing zones accelerates the need for this project. **Responsible Agency**: Department of Transportation **Location Address:** Arthur Kill Road **Cross Street 1:** West Service Road **Cross Street 2:** Main Street	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.

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Priority	Tracking Code	Project Information	Agency Response
13	503202313C	**Request:** Reconstruct streets **Explanation:** HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Avenue. Former project number HWR1140 (Phase II) Arthur Kill Road. Arthur Kill Road requires widening and reconstruction including sidewalks for pedestrian safety. **Responsible Agency**: Department of Transportation **Location Address:** Arthur Kill Road **Cross Street 1:** Richmond Avenue **Cross Street 2:** Huguenot Avenue	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
14	503202314C	**Request:** Other capital budget request for DEP **Explanation:** Request storm sewer/basin intersection of Albourne & Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this request is needed.
15	503202315C	**Request:** Other transportation infrastructure requests **Explanation:** Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Homeowners needs curbs to stop storm water from flooding their property. Street center crest is higher than properties, and water does not naturally flow to the dead end which is owned by DEP. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. Complaints have been previously reported to DOT and DEP. **Responsible Agency**: Department of Transportation **Location Site Name:** Complaint driven **Address:** 49 & 54 Stevenson Ave.	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	503202316C	**Request:** Reconstruct streets **Explanation:** HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Ave. Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety. **Responsible Agency**: Department of Transportation **Location Address:** Arthur Kill Road **Cross Street 1:** Richmond Avenue **Cross Street 2:** Huguenot Avenue	This request cannot be funded in FY 2023. Resubmit for consideration in FY 2024.
17	503202317C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lemon Creek Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	503202318C	**Request:** Repair or construct new curbs or pedestrian ramps **Explanation:** Expedite construction of new curbs and pedestrian ramps where none exist on city streets. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. Formerly 503202216C. **Responsible Agency**: Department of Transportation **Supported by:** Complaint driven 49 Stevenson Avenue Complaint driven 54 Stevenson Avenue	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

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Priority	Tracking Code	Project Information	Agency Response
19	503202319C	**Request:** Provide a new or expand an existing high school **Explanation:** Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C **Responsible Agency**: Department of Education **Location Site Name:** Charleston Retail Center	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
CS	503202320C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime. **Responsible Agency**: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Agency Response
CS	503202321C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses. **Responsible Agency**: Fire Department **Location Site Name:** former St. John Villa Academy **Address:** 57 Cleveland Place, Staten Islan	Further study by the agency of this request is needed.
CS	503202322C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities. **Responsible Agency**: Fire Department **Supported by:** 123 Precinct	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	503202323C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption.
CS	503202324C	**Request:** Other capital budget request for DEP **Explanation:** Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C **Responsible Agency**: Department of Environmental Protection	This project was funded in a prior fiscal year and the final design contract has been let.
CS	503202325C	**Request:** Other transportation infrastructure requests **Explanation:** Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C **Responsible Agency**: Department of Transportation **Location Address:** Tennyson Drive **Cross Street 1:** Armstrong Ave **Cross Street 2:** Armstrong Ave	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503202326C	**Request:** Other transportation infrastructure requests **Explanation:** Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C **Responsible Agency**: Department of Transportation **Location Address:** Tennyson Drive **Cross Street 1:** Cleveland Avenue **Cross Street 2:** Cleveland Avenue	Further study by the agency of this request is needed.
CS	503202327C	**Request:** Reconstruct streets **Explanation:** Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C **Responsible Agency**: Department of Transportation **Location Address:** Bloomingdale Road **Cross Street 1:** Amboy Road **Cross Street 2:** Amboy Road	Further study by the agency of this request is needed.
CS	503202328C	**Request:** Reconstruct streets **Explanation:** Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C **Responsible Agency**: Department of Transportation **Location Address:** Woodrow Road **Cross Street 1:** Rossville Avenue **Cross Street 2:** Rossville Avenue	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503202329C	**Request:** Reconstruct streets **Explanation:** HWR1140A Request project for reconstruction widening of Arthur Kill Road between Clarke Avenue and Richmond Avenue. Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety. **Responsible Agency**: Department of Transportation **Location Address:** Arthur Kill Road **Cross Street 1:** Clarke Avenue **Cross Street 2:** Richmond Avenue	This project was funded in a prior fiscal year and the final design contract has been let.
CS	503202330C	**Request:** Other requests for park, building, or access improvements **Explanation:** Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	503202331C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seaside Wildlife Nature Park	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	503202332C	**Request:** Other requests for park, building, or access improvements **Explanation:** Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Wolfe's Pond Park	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503202301E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Increase and maintain litter basket service. Commercial corridors and bus stops need litter baskets to assist with the growing problems of litter and trash in our streets. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
02	503202302E	**Request:** Other enforcement requests **Explanation:** Increase/maintain funding for cleaning services Mobile Litter Patrol (MLP). We have a litter epidemic; our streets are filthy. Ignoring the existence of litter will only serve to increase the trash. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
03	503202303E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Provide NYPD 123rd Precinct with additional patrol vehicles and upgrade existing vehicles. The 123 Pct geographic boundaries is expansive, our pothole ridden roads cause extra wear and tear on vehicles. **Responsible Agency**: Police Department	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
04	503202304E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	503202305E	**Request:** Increase vacant lot cleaning **Explanation:** Increase and maintain the Neighborhood Vacant Lot Cleanup Program. Garbage and debris in vacant lots and isolated areas is escalating. Reducing blight and keeping areas clean and safe is necessary for the health, comfort, and quality of life of neighborhoods. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	503202306E	**Request:** Other zoning and land use requests **Explanation:** Initiate a text amendment to streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure. **Responsible Agency**: Department of City Planning	DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.
07	503202307E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Amend Text Amendments to intensify Parking Regulations. DCP is aware that Community Board 3 denounces current regulations for parking space size and maneuverability rules for commercial developments. In addition, tandem parking rules for residential buildings conveys negative impacts for on-street parking. Text amendments are needed. **Responsible Agency**: Department of City Planning	DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	503202308E	**Request:** Increase vacant lot cleaning **Explanation:** Garbage and debris in vacant lots in isolated areas is escalating. Reducing blight and keeping areas clean is necessary for the health, comfort and quality of life in neighborhoods. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	503202309E	**Request:** Provide additional ShotSpotter coverage **Explanation:** Provide ShotSpotters for 123 Precinct. Since 2015 NYPD began using ShotSpotters, a technology that pinpoints the sound of gunfire with real-time locations. ShotSpotter enables a much faster response to the incident and the ability to assist victims, gather evidence, solve crimes, and apprehend suspects more quickly. **Responsible Agency**: Police Department	ShotSpotter is currently deployed in the areas with the highest rate of shootings citywide. We are constantly evaluating if further expansion is needed.
10	503202310E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** Fund outreach services to encourage rehabilitation for substance abuse and metal health issues. On Staten Island, a total of 173 drug overdoses occurred 2021 between January 1st and September 28th with 107 people or 62% saved, according to preliminary statistics compiled by the Staten Island District Attorney's office, mainly from incidents reported through the 911 system. Develop support and education programs that encourages rehabilitation for substance abuse. Mental health and drug abuse co-occur; we need to address emotional and psychological health issues that lead to substance abuse. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	503202311E	**Request:** Forestry services, including street tree maintenance **Explanation:** Baseline/Permanently Fund tree pruning and dead tree/stump removal. Shorten the tree pruning cycle as it often exceeds the rapid growth of trees creating hazardous conditions. Emergency response and removal of dead trees usually exceeds the 30-day wait period. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
12	503202312E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.