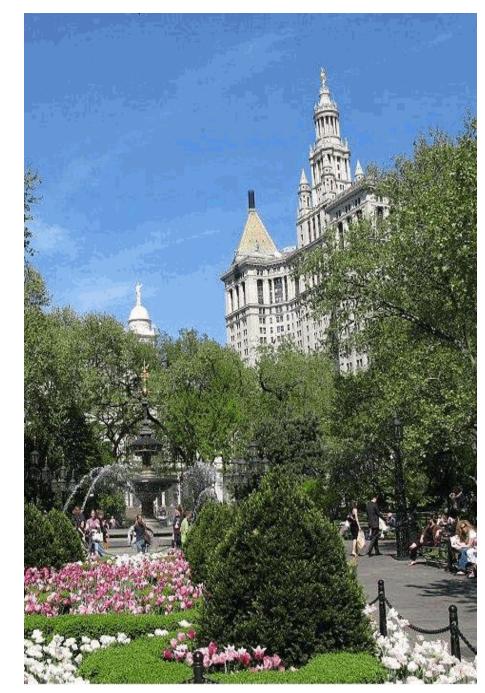
Register of Community Board Budget Requests

For The Preliminary Budget Fiscal Year 2018

Bronx



The City of New York Bill de Blasio, Mayor



FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register. In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the boroug h, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	101201801C	 Request: Build new, expand or repair storm sewers Explanation: Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street & St. Ann's Avenue. Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area. (Previous Tracking Code: 101201503C). Responsible Agency: Department of Environmental Protection Location Site Street: Beekman Avenue Cross Street 1: East 141st Street Cross Street 2: St. Ann's Avenue 	On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).
02	101201802C	 Request: Renovate or upgrade an elementary school Explanation: Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition. Responsible Agency: Department of Education Location Site Name: PS25 	Unable to prioritize funding for this project request at this time.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
03	101201803C	Request: Renovate or upgrade an elementary school	Unable to prioritize funding for this project request at this time.
		Explanation: Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.	
		Responsible Agency: Department of Education	
		Location Site Name: PS1	
04	101201804C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.	within existing resources.
		Responsible Agency: Department of Transportation	
05	101201805C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.	within existing resources.
		Responsible Agency: Department of Transportation	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
06	101201806C	Request: Upgrade or create new step streets	DOT has requested funding for this project.
		Explanation: Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.	p. 0 j 0 0 1.
		Responsible Agency: Department of Transportation	
		Project Id(s): NN-XP2019	
		Location Cross Street 1: East 159th Street Cross Street 2: St. Ann's Avenue	
07	101201807C	Request: Rehabilitate bridges	DOT has requested funding for this project.
		Explanation: The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HBX199	
		Location Site Name: 159th Street Bridge	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
08	101201808C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Garrison Playground	
09	101201809C	Request: Other park programming requests	This is a Department of Parks and Recreation project with prior, current,
		Explanation: The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.	and/or expected future year commitments. Contact the agency for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: St Mary's Park	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
10	101201810C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults. Responsible Agency: Department of Parks and Recreation Location Site Name: Pulaski Park Address: Bruckner Boulevard 	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
11	101201811C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport. Responsible Agency: Department of Parks and Recreation Location Site Name: St. Mary's Park 	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
12	101201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Administrators and Teachers of P.S.5	
		Location Site Name: PS5	
13	101201813C	Request: Create a new, or renovate or upgrade an existing public library	Work on this project/program has either been completed or will be finished in FY
		Explanation: Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)	2017.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEMA08WS	
		Location Site Name: Woodstock Library	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
14	101201814C	Request: Create a new, or renovate or upgrade an existing public library	Additional information is required for NYPL to fully evaluate this request.
		Explanation: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)	
		Responsible Agency: New York Public Library	
		Project Id(s): LNCA15MOT, LNCA	
		Location Site Name: Mott Haven Public Library	
15	101201815C	Request: Renovate or upgrade existing precinct houses	This project will be considered for inclusion in future capital plans.
		Explanation: Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.	inclusion in future capital plans.
		Responsible Agency: Police Department	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
16	101201816C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C) Responsible Agency: Department of Parks and Recreation Location Site Name: St. Mary's Park Address: St. Ann's Avenue 	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
17	101201817C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C) 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
18	101201818C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C) Responsible Agency: Department of Parks and Recreation Supported by: New Yorkers For Parks Location Site Name: Harlem River Waterfront 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	101201801E	Request: Other programs to address public health issues requests	This is a very broad request. Please contact DOHMH to discuss further.
		Explanation: Continued funding for pigeon deterrence and scraping, The excessive flocking of pigeons into the Major Deegan Expressway pedestrian underpasses at Brook, St. Ann's, Lincoln and Willis Avenues has caused deterioration of the structures. Additionally these droppings carry disease contributing to health hazards of the residents in the District. The Board seeks continued funding for , monitoring, and netting barrier for pigeon dropping removal. We also want the establishment of a monthly monitoring, removal and pigeon deterrence protocol of cleaning.	
		Responsible Agency: Department of Health and Mental Hygiene	
02	101201802E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
		Responsible Agency: New York Public Library	
03	101201803E	Request: Assign additional uniformed officers Explanation: Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
04	101201804E	 Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services Explanation: Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population. 	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	
05	101201805E	 Request: Other programs to address public health issues requests Explanation: Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.
06	101201806E	 Request: Other youth workforce development requests Explanation: Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school. Responsible Agency: Department of Youth & Community Development 	DYCD has increased funding in this service area.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
07	101201807E	Request: Other senior center program requests	These programs remain open and funded.
		Explanation: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. These services may be cut, which will have an effect on services already being provided at a minimum level. (Previous Tracking Code: 101199404E)	
		Responsible Agency: Department for the Aging	
08	101201808E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funds to expand the Crime Prevention Program for senior citizens in CD1. Crime prevention programs to service CD 1 Senior Centers and the senior population. Seniors are experiencing a high incidence of telephone fraud and scams more adversity and PSA on these matters are needed to prevent these attacks on seniors.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
09	101201809E	Request: Provide more HIV/AIDS information and services	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH.
		Explanation: Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.	We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and
		Responsible Agency : Department of Health and Mental Hygiene	community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
10	101201810E	Request: Improve the quality/staffing of existing programs offered in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: St. Mary's Recreational Center	
11	101201811E	Request: Other animal and pest control requests	DOHMH will review and assess the
		Explanation: Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.	request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	innited funds.
12	101201812E	Request: Other educational programs requests	Presently, there are a variety of
		Explanation: Increase funding for Youth Development, Delinquency and After-School Programs. Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school program funding in CD 1. Increased funding will help provide efficient services in District 1.	agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 1

Priority	Tracking Code	Project Information	Agency Response
13	101201813E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)	request.
		Responsible Agency: Department of Small Business Services	

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	102201801C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide
		Explanation: Provide funding to enhance the Green-way in CB2 to include two high priority items: (1) the development of the unused DOS Marine Transfer Station on Farraguat Avenue for use as a "Seaport" attraction and establish a harbor pier patrol site and Water Taxi Stop. (2) Create a Boardwalk promenade along the waterfront parallel to the Green-way with benches and trees	Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.
		Responsible Agency: Department of Parks and Recreation	
02	102201802C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Develop Drake Park African Burial Ground as a historical site and cultural center	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo	
		Location Site Name: Drake Park African Burial Groun	

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
03	102201803C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Install LED Street Lighting throughout the District Intersections with Bruckner Blvd: Barretto St., Tiffany St., Longwood Ave., and E. 156th St Intersection Garrison and Barretto Street & Manida Street; Lafayette and Barretto Street & Manida - Southern Boulevard between Westchester Avenue and 167th Street - Westchester Avenue between Intervale Avenue and Southern Boulevard -Whitlock Ave from Westchester Ave to E 165th St Install LED Lighting at Bill Rainey Park Corridor next to park house (Interior and Exterior)	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, NYC HRA	
04	102201804C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Develop the land parallel to Baretto Point Park into a playing field that can be use for Soccer, Football, La Cross and Track and Field.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Baretto Point Park	
05	102201805C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Install left turn signal light from Longwood Ave onto Bruckner Blvd.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Name: Longwood Ave and Bruckner Blvd Site Street: Longwood Ave Cross Street 1: Bruckner Blvd	

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
06	102201806C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Complete Printers Park Phase III	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Printer's Park	
07	102201807C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The Hunts Point Recreation center is in need of an upgrade and the space should be better development to meet more needs of the community as a whole.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo	
		Location Site Name: Hunts Point Recreation Center	
08	102201808C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Community Board #2 requests the complete renovation of the Hunts Point Library, including the renovation of the presently unused 3rd floor of the library. This is a heavily used branch and needs an upgrade of its building systems, windows etc. as well as additional computers and other materials for use by the community.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA16HPT	
		Location Site Name: Hunts Point Library	

Page: 18

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	102201809C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this
		Explanation: Public schools in the community such as IS 217 are in need of new furniture and remodeling of class rooms. These schools share space with Charter Schools and when you tour the school you can tell the difference between the quality of furniture and class rooms from Public School floors vs Charter School floors.	project request at this time.
		Responsible Agency: Department of Education	
		Supported by: NYS Senator Diaz, Sr. NYS Assembly Member Crespo	
CS	102201810C	Request: Repair potholes (resurface roads)	Further study by the agency of this
		Explanation: The entire Hunts Point Penisula (10474) is in need of road resurfacing. Also the Southern Boulevard BID bounderies is in need of resurfacing	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, Southern Boulevard BID	
		Location Site Name: Hunts Point Peninsula	
CS	102201811C	Request: Install recycling facilities at NYCHA developments	Work on this project/program has either
		Explanation: The Stebbins - Hewitt Consolidation has no recycling system in place.	been completed or will be finished in FY 2017.
		Responsible Agency: Housing Authority	
		Supported by: NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo	
		Location Site Name: Stebbins - Hewitt Consolidation	

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	102201812C	Request: Build new, expand or repair storm sewers	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		Responsible Agency: Department of Environmental Protection	1-year rotation, and will be cleaned and repaired as needed and also in
		Supported by: NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo	response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	102201801E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Community Board #2 is requesting an increase in funding for the SYEP Program and the expansion of the number of slots available for the Summer of 2017.	
		Responsible Agency: Department of Youth & Community Development	
02	102201802E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Increase funding for after school programs and summer day camp programs operated by Community Based organizations.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
03	102201803E	Request: Assign additional traffic enforcement officers	Each Patrol Borough enforces traffic laws as needed as a result of traffic
		Explanation: Provide Traffic Control Agents in high traffic intersections withing the district. This includes but not limited to Southern Blvd and Hunts Point Ave; Bruckner Blvd and Hunts Point Ave; Baretto Street and Longwood Ave, Westchester Ave and Southern Blvd.	conditions and community complaints.
		Responsible Agency: Police Department	
		Supported by: NYS Assembly Member Marcos Crespo NYS Senator Ruben Diaz, Sr.	
04	102201804E	Request: Enhance educational and recreational programs	At this time, DFTA has very limited or no
		Explanation: Increase funding for Senior Services within the community board including , recreational and educational programs, Meals on Wheel, Senior Day Care programs, and restore HEAP Program along with general food pantries.	funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
		Responsible Agency: Department for the Aging	

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
05	102201805E	 Request: Forestry services, including street tree maintenance Explanation: Increase funding to fix the increasing number of broken sidewalks as a result of tree growth in the community. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
06	102201806E	 Request: Reduce mosquito populations Explanation: Implement an ongoing mosquito and pest control initiative through the Department of Health and Mental Hygiene to address the infestation of bedbugs, rats, cockroaches, and mosquito in light of the threat of Zika virus which is spread by mosquitos. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
07	102201807E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) Responsible Agency: Department of Parks and Recreation Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 2

Priority	Tracking Code	Project Information	Agency Response
08	102201808E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: Provide funding for a new Express Bus service from Hunts Point to Manhattan.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
09	102201809E	Request: Assign additional school safety officers	NYPD's funding is currently available to maintain school safety. There is no
		Explanation: Increase funds for enhanced school safety personnel - There has been an increase in youth on youth violence, which is more commonly occuring after school. Increasing School Safety Officers will assist the 41pct officers which are run thin because there has been an increase in foot traffic in Hunts Point due to HRA moving in (2600 new people in the community).	funding to support increased staffing levels. The availability of future funding
		Responsible Agency: Police Department	
		Supported by: NYS Senator Ruben Diaz, Sr. NYS Senator Marcos Crespo	
10	102201810E	Request: Other youth workforce development requests	This request would be funded by the NYC Council's Clean-Up Initiative
		Explanation: Increase funding to support the DOE Fund and Wildcat Services clean up initiatives presently active in Community District #2. This will help remove garbage from the increasing number of islands that have been built on the streets in the district and along the busy commercial corridors in Community Board #2.	and/or Discretionary funds. Contact your city council members.
		Responsible Agency: Department of Sanitation	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	103201801C	Request: Reconstruct or upgrade a building in a park Explanation: Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated playing area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station Bronx CB 3 capital priority #5; Tracking Code	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.	
		Responsible Agency : Department of Parks and Recreation Location Site Name: Crotona Park Ballfields 4 and 5	
02	103201802C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k). This funding is supplemental to an existing appropriation. Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$500k). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C	
		Responsible Agency: New York Public Library	
		Supported by: New York Public library - Morrisania Branch	
		Project Id(s): LNCA13MOR	
		Location Site Name: Morrisania Library	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	103201803C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area. Responsible Agency: Department of Parks and Recreation Supported by: PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co Location Site Name: Hill Dale and Dale Playground 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
04	103201804C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Provide Enhanced Street Lighting at Southern Boulevard from E. 174 St. to Freeman St. at the "Underside" of the Elevated IRT train lines #2 & 5; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of EDC plans for future commercial /retail development along Southern Blvd., and the imminent DDC project involving installation of trunk mains an sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination is needed along the underside of the elevated IRT train structure (2&5) lines. This item was previously submitted to NYC Transit in FY 1995 but has been re-submitted to DOT due to jurisdictional issues. Enhanced lighting will also compliment the scheduled painting of the train structure by NYCTA in 2016.	-
		Responsible Agency: Department of Transportation	
		Supported by: Whedco MBD Community Housing Corp.	
		Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: Freeman St.	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
05	103201805C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area. Responsible Agency: Department of Parks and Recreation Supported by: Mid-Bronx Community Housing corp. North Longfellow United Block Association Location Site Name: Eae J. Mitchell Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
06 10	103201806C	Request: Reconstruct or upgrade a building in a park Explanation: Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32. Responsible Agency : Department of Parks and Recreation	
		Supported by: Nos Quedamos/We Stay committee	
		Location Site Name: Railroad Park/Playground	
07	103201807C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of playground #4 to include recreational amenities for neighborhood youth - estimated cost: \$500K+	the attention of your elected officials, i. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Crotona Park - Playground #4	

Bronx

Community District 3

Tracking	Agency
Priority Code Project Information	Response
funExplanation: Renovate the existing comfort station at Gouverneur Morris PlaygroundfunADA compliant (Third Avenue at E. 170 St.); Bronx CB 3 capital budget request #15;theTracking Code 103200502C; The capital reconstruction of Gov. Morris PlaygroundBo	epartment of Parks and Recreation nds are insufficient for this project. We commend this project be brought to e attention of your elected officials, i.e. brough President and/or City Council ember.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
09	field) Explanation: Install security lighting at Drew Playground (Fulton Avenue betwee St. and E. 170 St.); Bronx CB 3 capital budget request #17; Tracking Code 1032 In view of recent capital improvements undergone and proposed for Drew Playg related to asphalt work, renovation of basketball courts with sports coating, bence replacements, fence installation, playground improvements, play unit installation sprinkler system installation, Drew playground is in need of security/sports lighting general park sitting and play areas, to promote extended play conditions for your	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Borough President and/or City Council member.
		Explanation: Install security lighting at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.); Bronx CB 3 capital budget request #17; Tracking Code 103200801C; In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew playground is in need of security/sports lighting at the general park sitting and play areas, to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts, would allow for extended and summer league play.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: St. John's Lutheran Church Children's Circle Day Care Center	
		Location Site Name: Drew Playground	
10	103201810C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal
		Explanation: Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Tracking Code 103200804C; FY' 2017 CAPIS P-103CRO1; Project in Procurement -\$1.531 mil. (Council/Mayoral); March 2017 procurement completion. Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k, provided by Councilman Rivera(CD 15). At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth.	This project was funded in a prior fiscal year and the project is currently in procurement.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Jaws Baseball Little League Inc.	
		Location Site Name: Crotona Park- Ballfield#1	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
11	103201811C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034. Responsible Agency: Department of Parks and Recreation Supported by: Phipps Houses Location Site Name: Crotona Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	103201812C	 Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct Explanation: Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct. Responsible Agency: Police Department Supported by: Mid-Bronx Community Housing Corp. Location Site Name: NYPD 42nd Precinct 	The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
13	103201813C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.
		Explanation: Renovate Playground # 9 in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose synthetic turf for soccer/football play, ramp for skateboard play and new basketball court or courts with upgraded play surface, backboards and rims. The scope of work for this project should also include new and advanced fitness and exercise equipment for teenagers and young adults, as well as a play area with technologically advanced sprinkler/spray shower systems for youth.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association	
		Location Site Name: Crotona Park- Playground #9	
14	103201814C	Request: Provide a new, or new expansion to, a building in a park	This request is partially funded. Contact
		Explanation: Renovate the Crotona Pool and Recreation Center to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as a venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Crotona Park	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
15	103201815C	 Request: Provide better park maintenance Explanation: Provide Additional Equipment for Effective Parks Maintenance; (Tracking Code 103198923C). Provide the following equipment to enable M&O staff to effectively maintain our parks and playgrounds: 6 weed whackers of commercial strength, 5 leaf blowers of commercial strength. The following equipment is needed for dedicated assignment to Crotona Park exclusively: Harvester for Indian Lake (stored in Crotona Park), Pick up truck with hitch and tailgate, 4 dual hydrostatic gas zero turn riding mowers (John Deere Model BM25104), 1 dedicated plow vehicle, 1 mini-pack garbage truck and 1 bobcat with attachments Responsible Agency: Department of Parks and Recreation Supported by: Friends of Crotona Park New York Junior Tennis and Learning Center 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	103201816C	 Request: Reconstruct or upgrade a building in a park Explanation: Install New High Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C. Responsible Agency: Department of Parks and Recreation Location Site Name: Crotona Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	103201817C	 Request: Renovate or upgrade NYCHA community facilities or open space Explanation: Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C Responsible Agency: Housing Authority Supported by: Claremont Neighborhood Center Inc. Location Site Name: Claremont Neighborhood Center 	In order to fund this initiative contact local elected officials for appropriations.
18	103201818C	 Request: Construct a multi-service youth center Explanation: Construct a multi-service youth center in the Crotona Park East neighborhood of Bronx Community District Three. The Crotona Park East neighborhood of Community District Three is in need of a new multi-purpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, after school tutorial assistance and computer skills training. FY'16 priority request 32; FY'17 priority request 31; tracking code 103201105C Responsible Agency: Department of Youth & Community Development Supported by: Future Star Productions, Inc. 	DYCD neither receives nor distributes capital funds.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
19	103201819C	Request: Other water supply system upgrade requestsExplanation: Bronx CB#3 Capital Budget priority request #32 Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run-off with accompanying catch basins, is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.Responsible Agency: Department of Environmental ProtectionSupported by: 	This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.
20	103201820C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the entire basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts. Responsible Agency: Department of Parks and Recreation Location Site Name: Morgan Playground - CS 132 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
21	103201821C	 Request: Reconstruct or upgrade a building in a park Explanation: Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two Arican American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes. Responsible Agency: Department of Parks and Recreation Supported by: Friends of Charlton-Thompson Garden Preservation Committee 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		National Association of Black Veterans	
		Location Site Name: Charlton - Thompson Garden	
22	103201822C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Location Site Name: Basil Behagen Playground	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
23	103201823C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Explanation: Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronox CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: West Farms Haven HOA Hoe Avenue HOA	
24	103201824C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps Explanation: Bronx Community Board Three requests the repair or replacement of defective sidewalks and/or flags fronting the perimeter of the Nehemiah Condominiums bounded by Prospect Avenue, Union Avenue, E. 161 St. and E. 163 St. This development was previously built using city and state subsidies under the NYC Department of Housing Preservation and Development Housing Partnership program.	This request is not recommended for funding.
		Responsible Agency: Department of Transportation	
		Supported by: Nehemiah Condominium Board of Directors	
		Location Site Name: Nehemiah Condominiums	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
25	103201825C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Bronx Community Board Three requests the creation and establishment of a newly designed and aesthetically pleasing contemporary sign with foundation structure, denoting "BRONX HOME OF HIP HOP". It is recommended that such sign contain overhead lighting for evening illumination and be resistant to water damage and other natural elements.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Ball Athletic Leadership League (C-BALL)	
		Location Site Name: McKinley Square Address: E. 169th St. and Boston Road	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
26	103201826C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the re-construction of the bridge underpass at E. 161 St., in addition to the new Criminal Court complex undertaken by the NYS Dormitory Authority. Additionally, approx. \$3.5 mil. will be spent for streetscape improvements to the Morrisania Metro-North train stop.	projoot.
		Responsible Agency: Department of Transportation	
		Supported by: Nos Quedamos/We Stay Committee Office of the Bronx Borough President	
		Project Id(s): NN-157&161	
		Location Site Street: E. 161 Street Cross Street 1: Park Avenue Cross Street 2: Third Avenue	
27	103201827C	Request: Renovate site component	Unable to prioritize funding for this
		Explanation: Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.	project request at this time.
		Responsible Agency: Department of Education	
		Supported by: Phipps Houses Group	
		Location Site Name: PS/MS4	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	103201828C	Request: Replace or upgrade water mains Explanation: Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr. 2015.	Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.
		Responsible Agency: Department of Environmental Protection	
		Supported by: MBD Community Housing Corp.	
		Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: Jennings St.	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	103201829C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area. Responsible Agency: Department of Parks and Recreation Supported by: Nod Quedamos/We Stay Committee 	This project was funded in a prior fiscal year and the construction contract has been let.
		Bronx Borough President Location Site Name: Melrose Commons Park	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	103201830C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.	2017.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: St. Augustine's Church	
		Location Site Name: Estella Diggs Park	
CS	103201831C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal year and the project is currently in
		Explanation: Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.	procurement.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Friends of Crotona Park	
		Location Site Name: Playground #10 Comfort station	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	103201801E	 Request: Assign additional housing police officers Explanation: Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E Responsible Agency: Police Department Supported by: Claremont Village Tenants Associations 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Forest Houses Tenants Association	
02	103201802E	 Request: Install security cameras or make other safety upgrades Explanation: Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3;Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses. Responsible Agency: Housing Authority Supported by: NYCHA 	The agency will accommodate this issue within existing resources.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	103201803E	Request: Improve public housing maintenance and cleanliness	The agency will accommodate this issue within existing resources.
		Explanation: FY'16 priority request #13;FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.	
		Responsible Agency: Housing Authority	
04	103201804E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Friends of Crotona Park	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
05	103201805E	Request: Provide better park maintenance Explanation: Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW) Responsible Agency: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Location Site Name: Crotona Park	
06	103201806E	 Request: Extend library hours or expand and enhance library programs Explanation: Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch. Responsible Agency: New York Public Library Location Site Name: NYPL - Morrisania Branch Library 	With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
07	103201807E	Request: Other educational programs requests	In consultation with DYCD, this requires further study.
		Explanation: FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at both the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.	
		Responsible Agency: Department of Education	
		Supported by: South Bronx Rising Together project	
08	103201808E	Request: Assign additional uniformed officers	The agency will accommodate this issue within existing resources.
		Explanation: FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.	
		Responsible Agency: Police Department	
		Supported by: NYPD 42nd Pct. Community Council	
		Location Site Name: NYPD-42nd Precinct	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
09	103201809E	 Request: Create or promote programs for education and awareness on nutrition, physical activity, etc. Explanation: In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three. Responsible Agency: Department of Health and Mental Hygiene Location Site Name: Morrisania Health Station Address: 1309 Fulton Avenue 	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
10	103201810E	 Request: Provide, expand, or enhance the Summer Youth Employment Program Explanation: FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs. Responsible Agency: Department of Youth & Community Development Supported by: Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr 	DYCD has increased funding in this service area.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
11	103201811E	Request: Improve safety at homeless shelters	Based on an evaluation conducted by NYPD, the Agency has increased the
		Explanation: FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.	number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
		Responsible Agency: Department of Homeless Services	
		Location Site Name: Franklin Womens Shelter Address: 1122 Franklin Avenue	
12	103201812E	Request: Other educational programs requests	In consultation with DSNY, this requires further study.
		Explanation: FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.	
		Responsible Agency: Department of Education	
		Supported by: Jackson Avenue Homeowners Association	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
13	103201813E	 Request: Address illegal conversions and uses of buildings Explanation: FY'16 priority request 5; FY'17 priority request 4; Tracking code 103199402E. Provide additional DOB inspectors Bronx wide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district to address DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions. Responsible Agency: Department of Buildings 	This project was funded in a prior fiscal year and the scope is now underway.
14	103201814E	 Request: Other senior center program requests Explanation: FY'16 priority request 17; FY'17 priority request # 15; Tracking Code 103198408E. Allocate additional funding to operate programs for the aged. Bronx Community Board Three requests additional funds to be allocated to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs Responsible Agency: Department for the Aging Supported by: Neighborhood SHOPP - CASA BORICUA ARTURO SCHOMBERG SENIOR CENER 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
15	103201815E	Request: Improve the quality/staffing of existing programs offered in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Crotona Park	
16	103201816E	Request: Improve the quality/staffing of existing programs offered in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: PS 61 Community Resource Center	
		Location Site Name: Crotona Park	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	103201817E	Request: Other animal and pest control requests	DOHMH will review and assess the request regarding this important health
		Explanation: FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.	issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
		Supported by: Bronx CB 3 Health Committee	
		Location Address: 1826 Arthur Avenue	
18	103201818E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitatior supports this program, due to fiscal
		Explanation: FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
19	103201819E	Request: Provide or expand occupational skills training programs	Further study of this request is needed
		Explanation: Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.	by SBS. Please contact SBS.
		Responsible Agency: Department of Small Business Services	
		Supported by: Morrisania Revitalization Corporation	
		Location Address: 584 E. 163 St.	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
20	103201820E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
21	103201821E	Request: Other traffic improvements requests	The agency will accommodate this issue within existing resources.
		Explanation: Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in ithe repair of potholes/cave-in conditions within Bronx County.	
		Responsible Agency: Department of Transportation	
22	103201822E	Request: Provide new traffic or pedestrian signals	The agency will accommodate this issue within existing resources.
		Explanation: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.	within existing resources.
		Responsible Agency: Department of Transportation	

Bronx

Community District 3

Priority	Tracking Code	Project Information	Agency Response
23	103201823E	Request: Other NYPD staff resources requests	The future funding for civilian personnel depends on decisions made in the
		Explanation: FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
		Supported by: McKinley Square Merchants	
24	103201824E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of
		Responsible Agency: Police Department	replacement vehicles. Specific funding is unknown until budget adoption.
		Location Site Name: NYPD - 42nd Pct.	
25	103201825E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	104201801C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve. Responsible Agency: Department of Parks and Recreation Location Site Block: 2520 Lot: 19 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	104201802C	 Request: Improve access to a building in a park Explanation: Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Clearly capital funds are needed on an expedited basis, at a minimum, to restore access to the children's park and restore the park to its full capacity for utilization for area residents. Responsible Agency: Department of Parks and Recreation Location Site Name: Grant Park 	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
03	104201803C	Request: Provide a new or expand an existing middle/intermediate school Explanation: The FY 2015-2019 Proposed Five Year Capital Plan Amendment identifies funding for design and construction for 456 seats in School District 7 (Highbridge) and another 572 unfunded in Highbridge South (School District 9). Community Board Four request that the city allocate funding for design and construction of all 1,028 seats identified in the current capital plan, and allocate funding for design and construction of an additional 1,000 seats in the next capital plan. The current estimate is based on projections that do not account for the anticipated growth that will result from the Jerome Avenue Neighborhood Study. The City needs to plan better for site selection and construction related to the education of the youth in Community District Four. Responsible Agency: Department of Education Location Site Block: 2490 Lot: 1	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
04	104201804C	 Request: Other transportation infrastructure requests Explanation: The Board request that the Department of Transportation conduct full rehabilitation and upgrade to underpasses at 170th, 167th Street, 174th Street, specifically replace the metal protective mesh, the chipped, and spalled concrete. Enhanced lighting would also be appropriate at these sites. Responsible Agency: Department of Transportation Location Site Name: 174th Street Underpass 	The agency will accommodate this issue within existing resources.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
05	104201805C	 Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Board Four has requested DCAS facilitate relocating our office to better serve the needs of our Community District. This request is denied annually. Community Boards are the most local form of government, and as such, we should be more accessible to the public at large. Our current location does not allow for such engagement, as mandated by the NYC Charter. With a Community District with high levels of unemployment, recipients of social services, poor health indicators, and quality of life issues its imperative that we are situated in an area with access to the community. Responsible Agency: Department of Citywide Administrative Services 	DCAS has not received a request from the agency for this project. They need to initiate such an action and DCAS will respond to their real estate needs.
06	104201806C	 Request: Reconstruct or upgrade a building in a park Explanation: The following park facilities (Courts and Skate-Parks) are in poor condition and warrant complete or partial capital renovation: The basketball courts at Bridge Playground and Ogden-Plimpton Playground, the handball courts at Claremont Park and Jerome Playground South, the skate and bike park in Mullaly Park, and the basketball and handball courts at Nelson Playground. For a detailed list of repairs required at each park facility, please refer to the CB4 Park and Recreation committee's park surveys submitted to the Bronx Commissioner, Department of Parks and Recreation. Responsible Agency: Department of Parks and Recreation 	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
07	104201807C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Community District 4 is ranked among the bottom 5 in the entire city, in math and reading and has only 3 Public Library branches to share among its roughly 146,000 residents. The public programming at our existing libraries has pushed the space to its usage capacity. We are requesting consideration of a new branch location in our district. There is no central library and this addition would be able to serve multiple constituents throughout the District.	request is needed.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA16MLR	
		Location Address: 840 Gerard Avenue Site Block: 2474 Lot: 32	
08	104201808C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Several parks in the district are in need of structural upgrades. The upgrades range from restoration of cobblestone pathways, curbs and retaining walls, the reconstruction of damaged or missing fencing, and blighted comfort stations, the restoration or replacement of park benches and the modernization of playground equipment. There are 18 parks and playgrounds that have been identified for repair and restoration by CB4. For a detailed list of repairs required for each park, please refer to attached CB4 parks survey.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
09	104201809C	Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths	DYCD neither receives nor distributes capital funds.
		Explanation: The area north of McClellan Street, East of the Grand Concourse from University Avenue to the Cross Bronx Expressway could greatly benefit from a youth center. The center could be located in Grant Park (once renovated) and could also include an incubator space for entrepreneurs. Essentially functioning as a community/youth center. It would provide a tremendous resource for youth and their families.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Grant Park	
10	104201810C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: The entire 161 Street corridor should be resurfaced and is in need of major improvements.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): NN-157&161	
		Location Address: 161 Street	
11	104201811C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Provide an elevator/or escalator along the #4 or B/D line between East 167th Street and East 183rd Street.	646-252-2660.
		Responsible Agency: Transit Authority	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
12	104201812C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Please contact the Borough Commissioner's office to discuss this
		Explanation: Aesthetics is critical to continue to attract visitors and investment to the District. Lighting, seating, sidewalk improvements, etc. will significantly enhance our emerging commercial corridors.	request.
		Responsible Agency: Department of Transportation	
13	104201813C	Request: Provide more housing for medium income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: To increase the Districts economic index, we support the development of affordable housing for moderate and middle-income individuals and families as an added element to our new housing stock. The lack of affordable housing at these income levels contributes to the flight of moderate and middle-income families from our district. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of assisted living housing for seniors.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
14	14 104201814C Reque	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Jerome Avenue Cross Street 1: 161 Street Cross Street 2: 174th street	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
15	104201815C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project.
		Explanation: There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Franz Sigel Park	
16	104201816C	Request: Repair potholes (resurface roads)	Further study by the agency of this request is needed.
		Explanation: Removal and resurfacing asphalt and brick. The Board has complained about this for the three years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick.	
		Responsible Agency: Department of Transportation	
		Location Site Street: 161st Street Cross Street 1: Gerard Avenue Cross Street 2: River Avenue	
17	104201817C	Request: Repair potholes (resurface roads)	DOT has requested funding for this project.
		Explanation: The Board is requesting DOT expand the Macomb's project to the Jerome/Shakespeare/Cromwell green street Triangle. The triangle's configuration is to be widened to allow for safe pedestrian movement.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): NN-XSHAKES	
		Location Site Street: 167th Street Cross Street 1: Jeome Avenue Cross Street 2: Cromwell Avenue	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
18	104201818C	Request: Other cleaning requests	High-end litter baskets are sponsored
		Explanation: Placement of capped trash receptacles to encourage placement of street trash and to discourse household waste.	by local elected officials, businesses, community groups, etc.
		Responsible Agency: Department of Sanitation	
		Location Site Street: Grand Concourse Cross Street 1: 161st Cross Street 2: 170th	
19	104201819C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation
		Explanation: Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Mill Pond Park	
20	104201820C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: Provide access and information on opening times for the following two community gardens: Bette's Rose Garden (adopted by New York Restoration Project on Teller Ave) and Mossaic Success Garden (adopted by NYC's Green Thumb initiative on Ogden Ave). Currently there is no information is provided either within or outside the garden on opening times for the community gardens.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bette's Rose Garden and Mossaic	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
21	104201821C	Request: Repair or upgrade subway stations or other transit infrastructure Explanation: Station Enhancements/Rehabilitation: 167th Street 174th Street 170th Street Mt. Eden Avenue Responsible Agency: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
22	104201822C	 Request: Add NYPD parking facilities Explanation: Parking is an enormous issue district-wide. The 44th precinct currently has vehicles parked on the streets, sidewalks etc. There are a number of lots and garages nearby. We request that the city purchase one of those for the sole purpose to store NYPD vehicles and NYPD officers personal vehicles to alleviate congestion, provide more on-street spaces for residents and create a safer, pedestrian friendly environment. Responsible Agency: Police Department Location Site Street: East 169th Street Cross Street 1: Jerome Avenue Cross Street 2: East 168th Street 	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
23	104201823C	Request: Other transit infrastructure requests Explanation: Increase number of bus shelters and seating areas along heavily used routes. Responsible Agency: Department of Transportation	Further study by the agency of this request is needed.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
24	104201824C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Additional BBQ zones within the District are requested along with better signage clearly stating the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings.	
		Responsible Agency: Department of Parks and Recreation	
25	104201825C	Request: Install streetscape improvements	More information is needed from the community board before making a
		Explanation: We request that a focus for streetscape improvements be made around commercial corridors.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
26	104201826C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these
		Explanation: We recommend the reinstatement of the Advantage Program and funding to the Homeless Eviction Prevention Program to ensure that residents secure permanent housing and decrease the number of transient individuals and families in our districts.	services.
		Responsible Agency: Human Resources Administration	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
27	104201827C	Request: Replace or upgrade water mains	The agency will accommodate this issue within existing resources.
		Explanation: We have a number of CDOT capital projects managed by DDC. We encourage CDOT to continue to work with DEP and Con Edison when there is an opportunity to upgrade our existing infrastructure.	
		Responsible Agency: Department of Environmental Protection	
28	104201828C	Request: Install streetscape improvements	Further study by the agency of this request is needed.
		Explanation: CB 4 requests City Benches to be placed throughout the district, especially in close proximity to senior centers, major transit hubs, and bus-stops with insufficient seating.	
		Responsible Agency: Department of Transportation	
CS	104201829C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: FY 18 Budget Priorities We seek to baseline the current level of library funding in order to preserve these system wide enhancements. We advocate for additional upgrades to mechanical systems, bathrooms, roofs, and facades. The NYPL libraries within Community District Four are used extensively for education and programming as well as provide access to computers, etc. for less advantaged residents such as seniors and youth living in homeless shelters.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA16MLR	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	104201830C	Request: Provide new traffic or pedestrian signals	Work on this project/program has either been completed or will be finished in FY
		Explanation: The Board would like a Stop Sign and or a flashing yellow signal at the following locations:	2017.
		Responsible Agency: Department of Transportation	
		Location Site Street: 156th Street and Park Avenue Cross Street 1: Park Avenue Cross Street 2: 156th Street	
CS	104201831C	Request: Other transportation infrastructure requests	DOT has requested funding for this project.
		Explanation: 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end.	
		Responsible Agency: Department of Transportation	
		Supported by: Bronx Borough President Ruben Diaz Jr.	
		Project Id(s): 841 HBX199	
		Location Site Name: 153rd Street Bridge	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	104201832C	Request: Upgrade or create new step streets	The agency will accommodate this issue within existing resources.
		Explanation: There are a total of 17 step streets in the District. (7) are Top 20 priority Step Streets but as more than 70 percent of area residents use public transit or walk, connections and access are of the utmost importance. We request a schedule and timeline for rehabilitation of all step streets in the district and a discussion on priorities based on travel patterns and connections to transit, major institutions and employers. We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for these step streets with regularly scheduled clean ups.	
		Responsible Agency: Department of Transportation	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	104201801E	 Request: Provide better park maintenance Explanation: The Board request a budget line item for a CB4 Parks Administrator. Under the supervision of the Bronx Borough Commissioner this individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency. Department of Parks and Recreation	
02	104201802E	Request: Expand code enforcement	The agency will try to accommodate this issue within existing resources.
		Explanation: HPD should increase its funding for code enforcement inspectors and provide incentives to property owners to repair and retrofit their buildings in accordance with the building codes like 8A loan and Participation loan programs. The city should reinstate the Neighborhood Preservation Office to deal with code enforcement, anti-harassment and displacement. This would provide a team of individuals geographically-based to deal immediately and directly with these issues. This office could also focus on improving conditions on NYCHA campuses.	-
		Responsible Agency: Department of Housing Preservation & Development	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
03	104201803E	Request: Expand programs for housing inspections to correct code violations	HPD lacks adequate funds to undertake this budget request.
		Explanation: Publicly grade landlords and publicly display such grades in their building lobbies. Create citywide "Certificate of No Harassment" requirements, preventing landlords who have a history of tenant harassment from obtaining certain permits from the Department of Buildings. HPD should increase its funding for code enforcement inspectors and provide incentives to property owners to repair and retrofit their buildings in accordance with the building codes like 8A loan and Participation loan The city should reinstate the Neighborhood Preservation Office to deal with code enforcement, anti-harassment and displacement. This would provide a team of individuals geographically-based to deal immediately and directly with these issues.	
		Responsible Agency: Department of Housing Preservation & Development	
04	104201804E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Explanation: CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.	
		Responsible Agency: Department of Parks and Recreation	
05	104201805E	Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: With the number of working families and single-parent households providing no-cost after school care is critical to the basic survival of families in our district. It also allows families to stretch their dollar further for other basic needs. We request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
06	104201806E	 Request: Reduce rat populations Explanation: As we continue to approve new construction and infrastructure projects throughout the District we will disturb the natural habitat of rats increasing their prevalence throughout the District. DOHMH should collaborate with DOB and other agencies to create a comprehensive strategy for baiting in these areas before, during and after completion of major capital/construction projects. Consider creating a fund that developers pay into to fund baiting. Responsible Agency: Department of Health and Mental Hygiene 	In recent years, DOHMH has undertaken a new and innovative approach to rodent control. Our Bronx Rat Indexing Pilot Project has led to an 83% decrease in the number of properties with rodents in many areas through rapid screening inspections of every block and lot. We have expanded this pilot to Manhattan. We will continue to answer complaints about rats, conduct inspections, exterminate and issue violations for rats and garbage. Going forward lot-cleaning staff will more effectively target properties contributing to neighborhood rat infestation and clean the most severely infested lots.
07	104201807E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc. Explanation: Actions to assist in the reduction in obesity and diabetes among residents in the district 1. Promote healthy eating options. a. Throughout the district, there are limited options for purchasing healthier foods at grocery stores and restaurants, particularly in our commercial corridors. We support programs such as the DOHMHs Shop Healthy Initiative help to educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores. b. We also ask the NYCEDC to support the DOHMHs mission of expanding access to healthier foods by considering significant modifications to the Food Retail Expansion to Support Health (FRESH) program. These modifications should include smaller and varied tax break options.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
08	104201808E	Request: Assist with on-site business compliance with City regulations	Further study by the agency of this request is needed.
		Explanation: As part of the Jerome Avenue Neighborhood Study -Enable businesses to be better neighbors by offering comprehensive services related to compliance and auto-industry standards. Work directly with business owners to remedy violation and licensing to increase their compliance.	
		Responsible Agency: Department of Small Business Services	
		Location Site Street: Jerome Avenue Cross Street 1: Mcclellan Street Cross Street 2: Cross Bronx Expressway	
09	104201809E	Request: Support BID formation planning	Sponsor group should apply to SBS through the funding process. Please
		Explanation: As an interim step, we are requesting funding for a BID Express which would provide services analogous to a BID to property owners and merchants within the corridor with the ultimate goal to from a permanent BID. The Jerome Avenue Study neighborhood plan provides an opportunity to enhance the commercial corridors along East 167th Street, East 170th Street and Mount Eden, improve the variety and quality of retail, providing options that serve the needs of residents and visitors. Community District Four is requesting a BID Express centered on the 170th Street corridor with the ultimate goals to create a 170th Street BID.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
10	104201810E	Request: Other programs to address public health issues requests	DOHMH is committed to helping New Yorkers live healthier lives. We plan to
		Explanation: As part of "Take Care new York: 2020" Teen pregnancy was voted as one of the top 5 priorities by community members. According to the 2015 Community Health Profile, we rank #2 in the number of Teen Births (ages 15-19). DOHMH should work with community-based organizations and youth programs in the District to increase awareness and prevention programming for teen pregnancy.	continue our hard-hitting public service messages. Our Bronx District Public
		Responsible Agency: Department of Health and Mental Hygiene	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
11	104201811E	Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Explanation: 60 percent of population is foreign born and 70 percent of that population speaks a language other than English making language proficiency critical to the success of area residents and their families. DYCD should partner with MOIA to offer ESOL for children and their families. They should increase funding for community-based organization's already providing these services so that they can hire more staff to provide this essential service throughout the District.	
		Responsible Agency: Department of Youth & Community Development	
12	104201812E	Request: Conduct traffic or parking studies	This request is not recommended for funding.
		Explanation: The Board continues to request that DOT conduct study for residential parking.	
		Responsible Agency: Department of Transportation	
		Supported by: Concourse Village Tenant Association South Bronx Community Association	
		Location Site Street: Grand Concourse Cross Street 1: 149th Street Cross Street 2: 167th Street	
13	104201813E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The following parks have dead or crumbling trees that present a hazard to park patrons: Claremont Park, Grant Park.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Claremont Park	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
14	104201814E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation
		Explanation: Canine waste is a huge problem district wide and there is a tremendous need to increase enforcement.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
15	104201815E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	Further study by the agency of this request is needed.
		Explanation: Universal Pre-K provides a tremendous resource for low income families. We request that as part of the Mayor's Housing NY Plan that any development receiving city subsidy be required to provide space for universal Pre-K.	
		Responsible Agency: Housing Authority	
16	104201816E	Request: Provide more frequent litter basket collection	This program is currently funded and the Department of Sanitation recommends
		Explanation: We have a number of events throughout the year and we have increased commercial activity. DSNY should coordinate with SAPO to increase pickup in areas where events are/have taken place.	its continued support.
		Responsible Agency: Department of Sanitation	
17	104201817E	Request: Expand public programming and activation of public spaces on City-owned sites	More information is needed from the community board before making a funding decision. The community board
		Explanation: Work with NYC Parks, DOT, and Community NGO's to promote activation and creation of public spaces should be a priority to create amenities for existing residents.	should contact DCAS Asset Management.
		Responsible Agency: Department of Citywide Administrative Services	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
18	104201818E	Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	Further study by the agency of this request is needed.
		Explanation: As part of the Jerome Avenue Neighborhood Study, partner with MOIA and HPD to ensure that immigrants, minority, veteran and women-owned businesses benefit from the City's investment.	
		Responsible Agency: Department of Small Business Services	
19	104201819E	Request: Expand access to low cost financing to help neighborhood businesses construct or improve space	Further study by the agency of this request is needed.
		Explanation: We should support the continued growth and expansion of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them.	
		Responsible Agency: Economic Development Corporation	
20	104201820E	Request: Provide, expand, or enhance job search and placement support Explanation: Community District Four benefits from a vast network of community-based organizations. We recommend the creation of a Local Employment Network for the purpose of connecting local residents to available job opportunities. Funding community-based organizations (i.e. Davidson Community Center, WHEDco, Bronx Works) to enable them develop a network similar to the Lower East Employment Network for the purpose of engaging developers in the neighborhood, providing sector-specific trainings for local residents, screening candidates for available positions in emerging projects as well as make referrals where necessary. Responsible Agency: Human Resources Administration	The Agency provides services for people who are eligible under certain guidelines.
		Responsible Agency: Human Resources Administration	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
21	104201821E	Request: Assign additional uniformed officers Explanation: The 44th precinct is one of the most active in the city. We recently received new recruits from the academy but as the District grows we need growth in our key service sectors to keep pace. We request the City allocate funding for more permanent new officers in the next fiscal year. The Community Affairs Division is fantastic and with more officers in the division there is a great opportunity to increase their presence and awareness district wide and increase positive relations between police and the community. We request an increase in officers as well in the next fiscal year. Responsible Agency: Police Department	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
22	104201822E	 Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment Explanation: We have a number of facilities throughout the district for formerly homeless individual and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district we want to ensure that the individuals that are here receive proper care. This benefits the individuals and their families as well as area residents. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.
23	104201823E	 Request: Expand loan programs to rehabilitate multiple dwelling buildings Explanation: Increase of funding for the Proactive Initiative Enact a set of policies that create incentives that prevent speculation and displacement as well as promote affordable housing development. Responsible Agency: Department of Housing Preservation & Development 	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
24	104201824E	Request: Other zoning and land use requests	The agency looks forward to working with CB 4 to complete the Jerome
		Explanation: Community District Four request that DCP conduct a master planning exercise for the area around the Bronx Terminal Market north along Jerome Avenue that includes a number of city-owned property (garages and parking lots) and private property.	Avenue Neighborhood Study. The study area requested is outside the current Jerome Ave. Neighborhood Study. The Bronx Borough Office appreciates the proactive approach the board has taken
		Responsible Agency: Department of City Planning	and looks forward to future discussion of additional CB 4 studies after the
		Location Site Street: Gerard Avenue	completion of the Jerome Ave.
		Cross Street 1: Harlem River Cross Street 2: East 164 Street	Neighborhood Study.
25	104201825E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Increased bus service in Highbridge to improve access for area residents and merchants Select Bus Service on the Bx3, Bx18 Increased service, Bx11, Bx18,Bx35, Bx32	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
26	104201826E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: This should be focused on the Bronx Museum of the Arts, the Bronx Children's Museum and the resident arts program at the Andrew Friedman Home.	2018.
		Responsible Agency: Department of Cultural Affairs	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
27	104201827E	Request: Assist low income households in paying for energy costs Explanation: More than 55 percent of all households in the district were rent burdened meaning their gross rent was more than 35 percent of their household. HRA should work with Con Edison, DEP and HPD to create literature and conduct outreach educating tenants on how to save energy and lower energy costs. Additionally, HPD should target	The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.
		older buildings in need of upgrades and offer low interest loans to upgrade energy systems throughout - with the understanding that the cost of these upgrades are not to be shouldered by tenants.	
		Responsible Agency: Human Resources Administration	
28	104201828E	Request: Provide more public art	The Department of Cultural Affairs recommends this project be brought to
		Explanation: DCA should support organizations and local artists to produce more permanent and temporary installations throughout the district. Partnerships should be forged with CDOT, MTA and DPR and arts based organizations to coordinate these efforts.	the attention of your local elected official, i.e. Borough President or City Council member.
		Responsible Agency: Department of Cultural Affairs	
29	104201829E	Request: Expand programs to support local businesses and entrepreneurs	Further study by the agency of this request is needed.
		Explanation: Creation of a Local Employment Network for the purpose of connecting local residents to available job opportunities. Funding community-based organizations (i.e, WHEDco, Bronx Works) to enable them develop a network similar to the Lower East Employment Network for the purpose of engaging developers in the neighborhood, providing sector-specific trainings for local residents, screening candidates for available positions in emerging projects as well as make referrals where necessary. Localized Street Vendor Program o Create a pilot program with DOHMH, SBS, MOIA and DCA o Legitimize existing food carts operating without a license (smaller fee) Ensures/promotes health and well-being by creating standards for business operation Incentivize program for non-chain stores	
		Responsible Agency: Department of Small Business Services	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
30	104201830E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Access and mobility is a major concern for seniors in the District. DOHMH in collaboration with existing senior centers and care providers should create additional programs to allow seniors to get out for shopping, exercise and entertainment. Mid-Bronx Senior Citizen Council, Highbridge Community Development Corporation and BronxWorks all work with seniors and operate senior facilities in the District.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
31	104201831E	Request: Provide more HIV/AIDS information and services	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH.
		Explanation: While we continue to make great strides in terms of education related to HIV, (according to the DOHMH health profile 82 percent of adults were tested for HIV) we must continue to do more related to prevention and testing. We advocate for more programming, testing, mobile health van particularly in neighborhoods such as Highbridge where residents are somewhat isolated from major hospitals and health centers.	We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services
		Responsible Agency: Department of Health and Mental Hygiene	would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
32	104201832E	Request: Provide, expand, or enhance rental assistance programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: Homelessness has reached historic levels in NYC. In May 2016, there were 60,067 homeless people, which includes 14,097 families and 23,298 children. We recommend the reinstatement of the Advantage Program and funding to the Homeless Eviction Prevention Program to ensure that residents secure permanent housing and decrease the number of transient individuals and families in our districts.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
33	104201833E	Request: Provide, expand, or enhance job training	HRA has issued an RFP for improving how the agency helps its clients develop
		Explanation: Unemployment plays a key role in the socio-economic status of local residents. While unemployment both nationally and in the Bronx has hit record lows (5.5 percent and 6.6 percent) respectively, the residents of Community Districts Four are still contending with this issue. Unemployment in Community District Four is roughly 9.2 percent, nonetheless underscoring the need to create jobs and economic opportunities for area residents. It should also be noted these numbers do not account for the tens of thousands of residents who are underemployed. Community District Four advocates for HRA to work with SBS, EDC and community based organizations to create better employment opportunities for area residents.	job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
34	104201834E	Request: Provide more frequent garbage or recycling pick-up Explanation: As we increase density and activities again there should be coordinated efforts with other city agencies to ramp up frequency of collection in target locations (i.e. new residential construction, parks and entertainment, events)	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	
35	104201835E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: As stated previously we have one of the highest teen birth rates and some of the lowest numbers in terms of English and Math proficiency. Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$27,237) and nearly 40 percent of the population living at the poverty level. DYCD should increase funding for Summer Youth Employment. DYCD should work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and throughout the school year as well.	
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
36	104201836E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
37	104201837E	Request: Provide, expand, or enhance community outreach on HPD programs and services	The agency will accommodate this issue within existing resources.
		Explanation: Support outreach and "Know Your Rights" education by community groups for the good of local residents as a way of improving communication with tenants about their rights.	
		Responsible Agency: Department of Housing Preservation & Development	
38	104201838E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: As nearly forty percent of our population is under the age of 25 it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition. There should be a focus on targeting middle schools and working with community-based organizations with youth programs and active tenant associations and groups. Bronx Lebanon Hospital and Hostos Community College should be leveraged as resources.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Bronx

Community District 4

Priority	Tracking Code	Project Information	Agency Response
39	104201839E	 Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services Explanation: Youth aging out of foster care play an important role in the district. Without any structure in place many of these children are left without guidance and ultimately may end up on the wrong side of the law. We request an increase in funding for local organizations currently working in this field to expand their staff and programming to better serve the youth of this district. 	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	
40	104201840E	Request: Expand or improve nutritional programs, e.g., school meals	This is not a budget request.
		Explanation: Health and wellness in this District is in dire need of attention. According to the Department of Health and Mental Hygiene Community Health Profile 2015, 37 percent of adults consumes at least one or more 12. oz sugary drinks per day and 80 percent do not eat at least one serving of fruits and vegetables (this ranks us #56 in this category). Providing healthier choices to our children in school particularly our low-income children is imperative. DOE and DOHMH should continue to partner to offer healthy options during the school year and summer lunch in the neediest areas of the district.	
		Responsible Agency: Department of Education	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	105201801C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	This project will be considered for inclusion in future capital plans.
		Explanation: Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.	
		Responsible Agency: Police Department	
		Supported by: Mount Hope Organization 46th Precinct Community Council	
		Location Site Name: 46th Precinct	
02	105201802C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status o this Request, contact the Transit Authority directly at telephone number
		Explanation: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
03	105201803C	 Request: Renovation/Expansion of Davidson Community Center Explanation: Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation. Responsible Agency: Department of Citywide Administrative Services Supported by: Davidson Community Center Location Site Name: Davidson Community Center Address: 2038 Davidson Avenue 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
04	105201804C	Request: Upgrade or create new step streets Explanation: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. Responsible Agency: Department of Transportation Location Site Street: Palisades Place Cross Street 1: Sedgwick Avenue	The agency will accommodate this issue within existing resources.

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
05	105201805C	Request: Renovate or upgrade existing precinct houses	This NYPD request is funded.
		Explanation: Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible.	
		Responsible Agency: Police Department	
		Supported by: Community Board #5 46th Precinct Council	
		Location Site Name: 46th precinct	
06	105201806C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The agency will accommodate this issue within existing resources.
		Explanation: Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.	
		Responsible Agency: Department of Transportation	
		Supported by: Friends of the Woods	
		Location Site Name: University Woods	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
07	105201807C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations	
		Responsible Agency: New York Public Library	
		Supported by: Community Board #5	
		Project Id(s): LNBXA08LS, LNXE	
		Location Site Name: Francis Martin Address: 2105 Dr. Martin Luther King, Jr. Blvd	
08	105201808C	Request: Support non-profit organizational development and capacity building	Further study by the agency of this request is needed. Contact EDC.
		Explanation: Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.	
		Responsible Agency: Economic Development Corporation	
		Supported by: Mount Hope Housing Company	
		Location Site Name: Mount Hope Housing	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
09	105201809C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Morton Place Homeowners Association	
		Location Site Name: Aqueduct Walk	
10	105201810C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.	
		Responsible Agency: New York Public Library	
		Supported by: Community Board #5	
		Project Id(s): LNBXA08LS, LNXE	
		Location Site Name: Francis Martin Library	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
11	105201811C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
12	105201812C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Aqueduct Park	
13	105201813C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Jerome Avenue Cross Street 1: Cross Bronx Expressway Cross Street 2: Fordham Road	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
14	105201814C	Request: Rehabilitate bridgesExplanation: Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. he community youth mural project is on hold as a result.Responsible Agency: Department of TransportationSupported by: Transit Authority Promesa Neighborhood CouncilProject Id(s): HBCR03ALocation Site Name: Grand Concourse Bridge	The agency will accommodate this issue within existing resources.
15	105201815C	 Request: Expand loan programs to rehabilitate multiple dwelling buildings Explanation: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up. Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
16	105201816C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the construction contract has been let.
		Explanation: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Aqueduct Homeowners Association	
		Location Site Block: 3194 Lot: 27	
17	105201817C	Request: Rehabilitate or renovate existing fire houses or EMS stations	Repairs and upgrades to facilities must be scheduled carefully so overall (and
		Explanation: Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48	local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are
		Responsible Agency: Fire Department	addressed first. We repair all facilities as resources and priorities allow.

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
18	105201818C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field) Explanation: Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center	
		Location Site Block: 2877 Lot: 531	
19	105201819C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bronx Pro Real Estate Management Corporation Community Board #5	
		Location Site Street: University Avenue Cross Street 1: West Tremont Avenue Cross Street 2: 175th Street	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
20	105201820C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Parks is not creating new Greenstreets at this time. We are only maintaining
		Explanation: The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.	existing locations.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bronx Pro Real Estate Management Corp. Community Board #5	
		Location Site Street: University Avenue Cross Street 1: 174th Street Cross Street 2: Cross Bronx Expressway	
21	105201821C	Request: Install streetscape improvements	Funds are unavailable for this project. We recommend this project be brought
		Explanation: The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.	to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
		Responsible Agency: Department of Transportation	
		Supported by: Burnside Avenue Shopping Steering Committee	
		Location Site Street: University Avenue Cross Street 1: East Burnside Avenue Cross Street 2: Valentine Avenue	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
22	105201822C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.	within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is
		Responsible Agency: Police Department	allocated. The NYPD will attempt to accommodate specific location requests
		Supported by: Burnside Avenue Shopping Steering Committee	whenever funding is provided, but reserves the right to place cameras as
		Location Site Street: Burnside Avenue Cross Street 1: Grand Concourse Cross Street 2: Harrison Avenue	appropriate due to current crime trends and operational needs.
23	105201823C	Request: Upgrade or create new step streets	DOT has requested funding for this project.
		Explanation: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWXS711	
		Location Site Street: Davidson Avenue Cross Street 1: Featherbed Lane	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
24	105201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Department of Parks and Recreation	
		Location Site Name: Unversity Woods Park	
25	105201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.	the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Galileo Playground	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
26	105201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Funding for Capital Reconstruction of Echo Park. Echo Park is in poor	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact
		physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.	the Department of Parks and Recreation for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board #5	
		Location Site Name: Echo Park	
27	105201827C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.	within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is
		Responsible Agency: Police Department	allocated. The NYPD will attempt to accommodate specific location requests
		Supported by: Community Board #5	whenever funding is provided, but reserves the right to place cameras as
		Location Site Street: West 181st Street Cross Street 1: Grand Avenue Cross Street 2: Davidson Avenue	appropriate due to current crime trends and operational needs.

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
28	105201828C	Request: Upgrade or create new step streets	DOT has requested funding for this project.
		Explanation: Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.	
		Responsible Agency: Department of Transportation	
		Supported by: Roberto Clemente State Park Con Edison	
		Project Id(s): HWXS511	
		Location Site Street: Sedgwick Avenue Cross Street 1: Cedar Avenue	
29	105201829C	Request: Other cultural facilities and resources requests	The organization does not meet City capital funding requirements for cultural
		Explanation: Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.	projects.
		Responsible Agency: Department of Cultural Affairs	
		Location Address: 1800-1808 Grand Concourse	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
30	105201830C	Request: Upgrade or create new step streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.	
		Responsible Agency: Department of Transportation	
		Supported by: Marion Avenue Tenants Association	
		Location Site Street: Marion Avenue Cross Street 1: 187th Street	
31	105201831C	Request: Other child care requests	Please contact the Office of Intergovernmental Affairs at
		Explanation: Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space.	212-341-0999.
		Responsible Agency: Administration for Children's Services	
		Supported by: New Roots Mount Hope Housing Company	
		Location Address: 1801-1805 Davidson Avenue	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
32	105201832C	Request: Upgrade or create new step streets	DOT has requested funding for this project.
		Explanation: Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily usedby pedestrians and children. Creating a step street would improve pedestrian mobility.	project.
		Responsible Agency: Department of Transportation	
		Supported by: M. S. 306 Parent Association	
		Project Id(s): NN-XP2020	
		Location Cross Street 1: West Tremont Avenue Cross Street 2: Harrison Avenue	
33	105201833C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Mount Hope Housing Company	
		Location Cross Street 1: Townsend Avenue Cross Street 2: East 175th Street	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
34	105201834C	Request: Renovate exterior component Explanation: Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.	Unable to prioritize funding for this project request at this time.
		Responsible Agency: Department of Education	
		Supported by: Good Shepard Services B.R.A.G. Bronx Rises Against Guns	
		Location Site Name: MS459 Address: 120 East 184th Street	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	105201801E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Community District #5 Youth Committee	
02	105201802E	Request: Other animal and pest control requests	DOHMH continues to increase the number of inspections performed
		Explanation: Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional
		Responsible Agency: Department of Health and Mental Hygiene	services would be contingent upon available resources.
03	105201803E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
		Responsible Agency: New York Public Library	
		Supported by: New York Public Library Community Board #5	

Bronx

Community District 5

Priority	Tracking Code	Project Informa	tion	Agency Response
04	105201804E	Request: Enhar	nce park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		becoming increa	re Parks Enforcement Police Officers for Bronx Parks. Our parks are singly dangerous and are often unattended/un-patrolled by NYPD. Many ing havens for drug dealers.	at this time the availability of funds is
		Responsible Ag	gency: Department of Parks and Recreation	
05	105201805E	Request: Other	cultural facilities and resources requests	The Agency provides services for people who are eligible under certain
		example, citizen accessing resou one-third of the p specific concern	equesting Funding for Special Needs Services for Immigrants. For ship applications, residency, employment applications, spousal waivers, rces and other legal documents. The foreign born are more than population in Community Board #5. By addressing these immigrant s will ultimately enable the foreign born to contribute even more to the of the community.	guidelines.
		Responsible Ag	gency: Human Resources Administration	
		Supported by:	Bronxworks	
06	105201806E	Request: Provid	le, expand, or enhance educational programs for adults	HRA has issued an RFP for improving
		Community Boar program in our d	ovide Independent Living Skills Programs for Single Mothers. rd #5 is in dire need of funding for he Independent Skills Services istrict. This program will provide a solid support system to singe mothers to make he transition from public dependency to self sufficiency.	how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program
		Responsible Aç	gency: Human Resources Administration	Participation. With this plan, we can do a better job helping clients develop skills
		Supported by:	Community Board #5 Heath & Human Services Committee Hope Program	and find work that pays enough to support their families and leave public assistance for good.

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
07	105201807E	Request: Improve the quality/staffing of existing programs offered in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
08	105201808E	Request: Other cleaning requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.	
		Responsible Agency: Department of Sanitation	
09	105201809E	Request: Other NYPD facilities and equipment requests	This project will be considered for inclusion in future capital plans.
		Explanation: Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.	
		Responsible Agency: Police Department	
		Supported by: Community Board #5	
		Location Site Name: 46th Precinct	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
10	105201810E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
11	105201811E	Request: Monitor and address water quality issues	The agency will accommodate this issue within existing resources.
		Explanation: Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.	
		Responsible Agency: Department of Environmental Protection	
12	105201812E	Request: Other NYPD staff resources requests	The NYPD has implemented the NCO program to address community
		Explanation: Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.	concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	
		Location Site Name: 46th Police Precinct	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
13	105201813E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
14	105201814E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.	
		Responsible Agency: Department of Transportation	
15	105201815E	Request: Expand funding for fire prevention and life safety initiatives	Approval of this request is contingent upon the receipt of private funding
		Explanation: Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.	and/or budgeted through elected officials' funding.
		Responsible Agency: Fire Department	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
16	105201816E	Request: Enhance educational and recreational programs	DFTA continues to advocate for increased funding to support aging
		Explanation: Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center	
17	105201817E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of pervious generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center	
18	105201818E	Request: Other park maintenance and safety requests	The agency recommends funding this
		Explanation: Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
19	105201819E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board #5	
20	105201820E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD funding is allocated through public solicitations including Requests for Proposals.
		Explanation: The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.	
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 5

Priority	Tracking Code	Project Information	Agency Response
21	105201821E	 Request: Provide, expand, or enhance adolescent literacy programs and services Explanation: Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
22	105201822E	 Request: Build or expand incubator or affordable work or research lab spaces Explanation: Community Board #5 requests that the Department of Business Services establish a business incubator in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc Possibly using Bronx Community College as a location for such an incubator. Responsible Agency: Economic Development Corporation 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
23	105201823E	 Request: Other NYPD programs requests Explanation: Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents. Responsible Agency: Police Department 	This is outside of the NYPD's jurisdiction. However, there is a State Agency designed to compensate innocent victims of crime for their out of pocket expenses. Https://ovs.ny.gov/

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	106201801C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Bronx Community Board #6 requests that funding be allocated for the Parks and Recreation Department's Master Plan to contruct an indoor recreation center on the former site of Bronx Borough Hall which has been vacant since 1969. If complete funding is not possible, we request that the Parks Dept. release a RFP for a licensing agreement with a non-profit organization that can provide the additional capital funding.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: United States Congressman Jose E. Serrano New York City Councilmember Ritchie Torres	
		Location Site Name: Tremont Park	
02	106201802C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. We request that an elementary school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: New York State Senator Ruben Diaz, Sr. New York State Assemblymember Luis R. Sepulveda	
		Budget Line: 2364	
		Project Id(s): A00351615	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
03	106201803C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a school district with identified seat need.
		Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. School District 12, which is in CB 6 ,currently has a greater than 160% utilization rate for its middle schools. We request that a middle school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. A new school is necessary to ease overcrowding. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351615	
04	106201804C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: The Quarry Road Recreation (Soccer) Field is in a deteriorated condition. Funding is requested for the installation of an artificial turf, additional bleachers, re-sodding, renovation of the field's comfort station and the creation of an on-site play area for younger children. If complete funding is unavailable we request that the department release a RFP for a licensing agreement with a non-profit to provide additional capital funds.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: New York City Councilmember Ritchie Torres New York State Senator Gustavo Rivera	
		Location Site Name: Quarry Ballfields	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	106201805C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Mapes Field is in a deteriorated condition. A total renovation of the field is needed in order to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of additional bleachers, re-sodding, the planting of trees, renovation of the field's comfort station and the creation of an on-site play area for younger children. If complete funding is not possible, we request that the Parks Department release a RFP for a licensing agreement with a non-profit that can provide the additional capital funding and help operate the park.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: New York City Councilmember Ritchie Torres New York State Senator Gustavo Rivera	
		Location Site Name: Mapes Ballfield Address: 2107 Mapes Avenue	
06	106201806C	Request: Provide a new or expand an existing high school	This request is not recommended for funding.
		Explanation: With the influx of housing units, a quality high school should also be built to serve the elementary school students in the district.	
		Responsible Agency: Department of Education	
07	106201807C	Request: Provide more housing for medium income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: HPD has been doing an admirable job in providing income for low and extremely low-oncome households. However, in order to spur more development it is important that more housing is provided for middle-income households in the form of rentals and home ownership opportunities in order to have people more invested in the community.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
08	106201808C	Request: Purchase equipment for cultural facility	The Department of Cultural Affairs recommends this project be brought to
		Explanation: We request funding for the purchase of sound equipment for the Bronx River Art Center's theater.	the attention of your local elected official, i.e. Borough President or City
		Responsible Agency: Department of Cultural Affairs	Council member.
		Supported by: New York State Senator Ruben Diaz Sr.	
		Location Site Name: Bronx River Art Center Address: 1087 E Tremont Avenue	
09	106201809C	Request: Renovate site component	Unable to prioritize funding for this project request at this time.
		Explanation: CB 6 would like to see additional after school facilities established in its district. The facilities should project job placement assistance programs, and alternative educational opportunities for our youth.	project request at this time.
		Responsible Agency: Department of Education	
10	106201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Construct a track path around the open field in Vidalia Park.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: New York City Councilmember Rafael Salamanca Jr. New York State Assemblymember Luis R. Repulveda	
		Location Site Name: Vidalia Park	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
11	106201811C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: For the West Farms Library we are requesting \$500,000 for ADA Upgrades to the restrooms and \$1,000,000 for a new roof.	request is needed.
		Responsible Agency: New York Public Library	
		Project Id(s): LNXA11WFM	
		Location Site Name: West Farms Branch Library Address: 2085 Honeywell Avenue	
12	106201812C	Request: Upgrade existing facilities for the homeless	DHS has restructured to better monitor
		Explanation: A recent City audit found that an inexcusable number of homeless shelters/facilities have open building code violations and dilapidated conditions. We are requesting that funds be allocated for immediate repairs and upgrades to shelters, hotels and other facilities providing temporary housing for the homeless.	the capital and maintenance related issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.
		Responsible Agency: Department of Homeless Services	
13	106201813C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: Funding is requested for needed improvements to the D'Auria-Murphy Triangle which is located on Adams Place between Crescent Avenue and East 183rd Street. Specific improvements would include installation of a water spray, new play equipment for young children, new benches and rubber safety matting where appropriate.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: D'Auria-Murphy Triangle	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	106201801E	Request: Support BID formation planning	Sponsor group should apply to SBS through the funding process. Please
		Explanation: We request support from SBS to form a bid on East Tremont Ave from Webster Avenue to West Farms. There are numerous businesses on this strip but also, a growing number of vacant commercial spaces. A BID would help with marketing, street clean ups, and facade improvement. It is greatly needed for the economic development of CB 6.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
		Supported by: New York City Councilmember Rafael Salamanca, Jr. New York City Councilmember Ritchie Torres	
02	106201802E	Request: Provide additional juvenile justice programs	For 10-15 year olds, the City Council already provides funding for Youth Court
		 Explanation: ACS should explore releasing an RFP to contract with a non-profit provider to run a Bronx Youth Court at the office of Bronx CB 6 to handle cases involving young people, ages 10 to 18, who have been cited for low-level offenses such as vandalism, fare evasion, assault, and truancy. It would also prevent young people from being in the official court system. Responsible Agency: Mayor's Office of Criminal Justice Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Avenue 	in the Harlem, Midtown, Red Hook, and Brownsville areas. We recommend asking the Council to expand this funding to include the Bronx. MOCJ also currently contracts with CCI, which manages the Bronx Community Solutions program. 16-18 year olds are already served by this program for post arraignment diversion. We recommend that the CB approach the City Council to increase funding to expand the contract to include pre-arraignment.

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
03	106201803E	Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: DYCD should release a RFP and provide funding to contract with an existing non-profit community center in CB 6 to expand their afterschool programming.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
		Location Site Name: Mary Mitchell Community Center Address: 2007 Mapes Avenue	
04	106201804E	 Request: Provide, expand, or enhance job training Explanation: There are over 2,000 housing units being constructed in the district and residents should be trained in construction and maintenance jobs for these future units. Due to the ongoing nature of construction residents should be prepared and able to work in their communities. HRA should release an RFP and contract with a construction company that is committed to training local residents on a large scale. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
05	106201805E	 Request: Provide, expand, or enhance the young adult internship program Explanation: The HS graduation rate in CB 6 hovers between 60-65% and HS drop-outs have the highest rate of unemployment in the country. We request more funding for slots for the Young Adult internship Program to help our youth out of school find jobs and go back to school if they so choose. DYCD should release an RFP for service providers to serve more of these students. Responsible Agency: Department of Youth & Community Development 	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
06	106201806E	 Request: Provide, expand, or enhance job search and placement support Explanation: There needs to be stronger job placement support for those without college degrees in CB 6. Only 7.2% of residents over the age of 25 have a college degree and as a result job placement needs to be targeted to the population for jobs that do not require a bachelor's degree ie (construction or tech industry). Responsible Agency: Human Resources Administration 	Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.
07	106201807E	 Request: Increase resources for youth crime prevention programs Explanation: The Police Athletic League is proven to prevent youth from committing crimes. We request an increase in funding for the PAL site at MS 118 in order to serve more students from Community Board 6. Responsible Agency: Police Department Location Site Name: MS 118 Address: 577 E 179th Street 	This is not in the City's budget jurisdiction; however, the NYPD supports this request.
08	106201808E	 Request: Expand child care services Explanation: With our district's growing population, there exists an urgent need for additional day care centers in our community. We believe that many of our existing day centers are already at capacity levels. Funding should be increased for day care centers so ACS can release RFPs for providers. Responsible Agency: Administration for Children's Services 	ACS will review this request.

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	106201809E	Request: Assign additional uniformed officers Explanation: Currently our local precinct is understaffed. Additional officers are needed to reduce the level of gun violence, drug sales, robberies and other crimes. We are requesting that funding be provided for the hiring of additional police officers for the 48th Police Precinct.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
10	106201810E	 Request: Other community board facilities and staff requests Explanation: We request that funding is provided to allow the Community Board to be a host agency for the NYC Urban Fellows program. This prestigious fellowship allows fellows to work in various city agencies and it should definitely include community boards as they are the most local form of government. Responsible Agency: Mayor's Office of Management and Budget 	The community boards' budgets will be maintained in FY 2018.
		Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave	
11	106201811E	 Request: Expand programs for housing inspections to correct code violations Explanation: Increase funding for the Proactive Preservation Initiative in The Bronx to give HPD the tools it needs to identify building distress and survey more buildings. There are thousands of violations in CB 6 apartment buildings and HPD needs more staff to address them. Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
12	106201812E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Expand the NYC Ladders for Leaders Program and designate Community Board 6 as a viable site. This will ensure high performing students can serve the community and learn about the most local form of government in the community board.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave	
13	106201813E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD is unable to meet this request due to financial constraints.
		Explanation: Although our community is fortunate to have two Beacon Program in the district (one primarily serving the Belmont community and the other primarily serving the West Farms community) we urgently needed funding for a third Beacon Program. This third Beacon should be sited in the southwestern portion of our community so as to serve the youth of Bathgate and central Tremont.	
		Responsible Agency: Department of Youth & Community Development	
14	106201814E	Request: Extend library hours or expand and enhance library programs	With the support of the Community
		Explanation: We are requesting that funding be provided to our three local libraries (East Tremont, West Farms, and Belmont) in order that they may maintain 6-day a week services, purchase additional books and materials, and maintain staffing at sufficient levels.	Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials
		Responsible Agency: New York Public Library	and central library services.

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
15	106201815E	Request: Provide, expand, or enhance educational programs for adults	Workforce development is one of HRA's priorities. While the budget has not
		Explanation: HRA should allocate additional funding to contract with the SUNY Bronx EOC to support their educational programs such as GED classes and career certifications to serve more Bronx residents.	increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced
		Responsible Agency: Human Resources Administration	contract awards for its three new employment programs
		Location Site Name: SUNY Bronx EOC Address: 1666 Bathgate Avenue	CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.
16	106201816E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funds to hire additional park maintenance personnel, including pruners and cleaners.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
17	106201817E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: We are requesting that funding is allocated for the purchase of a van for Community Affairs Officers of the 48th Police Precinct. Officers currently have to use patrol cars or their personal cards. A dedicated van to Community Affairs would help the 48th Precinct and the community greatly.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding
		Responsible Agency: Police Department	is unknown until budget adoption.
		Location Site Name: 48th Police Precinct	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
18	106201818E	Request: Provide, expand, or enhance the Summer Youth Employment Program	Presently, service providers develop SYEP worksite placements in this area.
		Explanation: Provide funding to allow each Bronx Community Board to serve as a Work, Learn, and Grow Employment Program site. Several SYEP interns work at CB offices, but are unable to continue in the fall. This would also help engage the youth with community boards.	Organizations wishing to be a worksite are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave	
19	106201819E	Request: Ensure adequate funding for preventative and child protection services	ACS does not anticipate a decrease in funding of preventive and protective
		Explanation: CB 6 has the highest indication rate of child neglect or abuse in The Bronx at 40.7% and the third largest number of children involved at 2,810. Funding should be increased for these investigations and for preventative services.	services.
		Responsible Agency: Administration for Children's Services	
20	106201820E	Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at
		Explanation: DYCD should release an RFP to contract with Bronx organizations that train out of school youth in web development, coding, and other tech fields. The RFP should also include employers willing to hire residents who go through a paid training program through them.	DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
21	106201821E	Request: Enhance educational and recreational programs Explanation: Funding should be increased for direct outreach services for senior citizens. These services, including nutrition counseling, recreation, and assistance	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding
		handling financial matters, should be provided both on site at community organizations and at local senior citizens centers. This funding should also provided for increased home visitation services for those seniors who are no longer able to travel to centers and service providers' offices.	available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
22	106201822E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the community board before making a
		Explanation: There is a desperate need in our district for additional street corner garbage collection cans. The Sanitation Department should purchase and allocate additional collection cans to our district. The need for additional collection cans is particularly acute along our district commercial strips (Arthur Avenue, East Tremont Avenue, Fordham Plaza/Road).	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
23	106201823E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: Increased funding should be provided to community organizations to encourage healthy eating as well as encourage bodegas to sell more fruits and vegetables	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Bronx

Community District 6

Priority	Tracking Code	Project Information	Agency Response
24	106201824E	Request: Clean catch basins	The agency will accommodate this issue within existing resources.
		Explanation: We request that additional workers be hired for the maintence and repair of our district's catch basins.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
25	106201825E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: The expansion of the community board staff will allow for better service delivery to our constituents. At minimum, community boards' budgets should be increased to \$350,000.	maintaineu in FY 2016.
		Responsible Agency: Mayor's Office of Management and Budget	
26	106201826E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: The hiring of additional maintenance workers is needed to address cleanliness and repair issues at the IRT's East 180th Street and West Farms/East Tremont elevated train stations.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: East 180th Street Station	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	107201801C	Request: Provide a new or expand an existing elementary school Explanation: Currently, eleven out of our fourteen grade schools are operating	Community District is located in a school district with identified seat need. Projects are in process or have been
		overcapacity, with several of these schools severely overcapacity. Our community is experiencing a large increase in residential development with hundreds of planned housing units across the district. As a result of these new developments, school overcrowding will continue become a larger issue unless new grade schools are built immediately.	completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351611	
02	107201802C	Request: Make infrastructure investments that will support growth in local business districts	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any
		Explanation: Create Alternative Uses for the Kingsbridge Armory The proposal to redevelop the Kingsbridge Armory as a the Kingsbridge National Ice Center has been approved by the Community Board. We ask that the city continue to work towards the creation of this ice center and provide any needed infrastructure improvements.	questions about the EDC budget process.
		Responsible Agency: Economic Development Corporation	
		Supported by: Economic Development advocates.	
		Location Address: 29 W Kingsbridge Rd	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
03	107201803C	Request: Make infrastructure investments that will support growth in local business districts	More information is needed from the community board before making a funding decision. The community board
		Explanation: Allocate funding for a Full Service Community Center to include senior, youth and child care services at the former Bronx Library Center located at 2556 Bainbridge Avenue.	should contact the agency.
		Responsible Agency: Department of Citywide Administrative Services	
		Supported by: Community Advocates	
		Location Address: 2556 Bainbridge Avenue	
04	107201804C	Request: Other animal and pest control requests	DOHMH will review and assess the request regarding this important health
		Explanation: There is a need for a full-service, full-time animal shelter in the Bronx. Presently, the Bronx has only a part-time service which is insufficient for meeting the needs of the borough.	issue. However, the implementation for the requested service will be subject to the availability of the Department's
		Responsible Agency: Department of Health and Mental Hygiene	limited funds.
05	107201805C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Kossuth Playground is in need of repair and renovation. Specifically, the board calls on the department to reconstruct the basketball courts and sitting area and provide additional lighting throughout the park.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Kossuth Playground	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
06	107201806C	Request: Upgrade or create new greenways	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: There is currently a city-owned vacant lot at Oliver Place between Marion and Decatur Avenues. The site is not only an eyesore for the community, but also has facilitated numerous negative activities including loitering, drug dealing and violent crimes. The site has long been a target for the development of a new park for community residents, but the resources have never been invested to make this plan a reality. The city should make a targeted investment to develop a playground or community garden on the lot to address these outstanding issues.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bedford Park Residents	
		Location Site Street: Oliver Place Cross Street 1: Marion Avenues Cross Street 2: Decatur Avenues	
07	107201807C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Last year, a new elevator opened at the Kingsbridge Road B/D station making it the first station in the district that is fully accessible. While we are very thankful for the addition of this elevator, the MTA and other stakeholders must work together to ensure that every station is accessible in the future.	646-252-2660.
		Responsible Agency: Transit Authority	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
08	107201808C	Request: Other water supply system maintenance requests	in late 2015 and in spring 2016 and fall 2016 DEP experimentally opened the
		Explanation: Create a jogging path around the Jerome Park Reservoir with an entranceway on Goulden Avenue which would provide easier access to residents in the district. The current plans for the jogging path do not encircle the reservoir and the board has implored the Parks Department and DEP to reopen portions of the reservoir so the Cb#7 residents have easier access to this community amenity.	perimeter to the public for a pilot
		Responsible Agency: Department of Environmental Protection	
		Supported by: Jerome Park Reservoir Advocates Residents of Community Board #7	
		Location Site Name: Jerome Park Reservoir	
09	107201809C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Repair the stone stairs at Williamsbridge Oval Park and make it ADA Accessible.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Williamsbridge Oval Park	
10	107201810C	Request: Improve traffic and pedestrian safety, including traffic calming	More information is needed from the community board before making a
		Explanation: Provide additional capital funds to support the Vision Zero Program for problematic locations with in CB #7.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
11	107201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Rehabilitate the south end of the tennis Courts at St. James Park. The south end of the tennis courts at St. James Park are in poor condition and need to be upgraded.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: CB 7	
		Location Site Name: St. James Park	
12	107201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. W recommend this project be brought to
		Explanation: Repair and reconstruct the retaining wall in St. James Park along Creston Avenue and along 192nd Street. The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds but repairs to the wall seem to be overlooked.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: North Fordham Residents Park Advocates	
		Location Site Name: St. James Park	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
13	107201813C	 Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: In addition to repairing catch basins, the board believes that the flooding issue on Mosholu Parkway could be addressed by the construction of green infrastructure such as bio swales along the Parkway. Responsible Agency: Department of Environmental Protection Location Site Name: Mosholu Parkway 	Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.
14	107201814C	 Request: Other transit infrastructure requests Explanation: Requesting the placement of a light which would illuminate the flagpole at the intersection of Jerome and Bainbridge Avenues. (Woodlawn Station) The flagpole serves at this location is part of a veterans memorial, but cannot be seen at night and is in need of proper lighting. Responsible Agency: Department of Transportation Location Site Street: Bainbridge Avenue Cross Street 1: Jerome Avenue 	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
15	107201815C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Fund repair of the Perimeter fencing at the Williamsbridge Oval Park to address security issues. There are many portions of the current gate surrounding WBO Park where the iron gates are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues. Responsible Agency: Department of Parks and Recreation Supported by: Residents surrounding Wiliamsbridge Oval Park Park Advocates Location Site Name: Williamsbridge Oval Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	107201816C	 Request: Provide more housing for medium income households Explanation: The recent push to create affordable housing has resulted in additional units for low-income residents in our district. However, there has been a severe shortage in the availability of affordable units for middle income residents. The lack of affordable housing has forced many of these residents to leave the area, further depressing the local economy as they are replaced with low-income or special needs populations. Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
17	107201817C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
		Explanation: The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project, but nonetheless, the project has never gotten off the ground. A renewed effort should be made to turn this eyesore into a park space for community residents.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Exterior Street Cross Street 1: West Fordham Road Cross Street 2: University Heights Bridge	
18	107201818C	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: Purchase and install Flash Cam Security cameras throughout the Parks in Community Board #7 to increase security. The community board has requested these cameras over the last five years. Since then there have been several major incidents that had the cameras been installed they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The board requests that Parks purchase and install these cameras to address this increasing public safety issues.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Residents of CB #7 Park Advocates	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
19	107201819C	Request: Other transportation infrastructure requests Explanation: Build a Municipal Parking Garage for overnight use, merchants, shoppers and residents of Community Board #7. there is a major need for resident and merchant parking in the community.	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
		Responsible Agency: Department of Transportation	
20	107201820C	Request: Improve parking operations	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC.
		Explanation: DOT should expand the municipal parking garage at East Gunhill Road and Jerome Avenue to allow for more parking availability.	This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction
		Responsible Agency: Department of Transportation	of parking facilities.
		Location Site Street: Jerome Avenue Cross Street 1: East Gunhill Road Cross Street 2: East 212th Street	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201821C	 Request: Provide a new or expand an existing middle/intermediate school Explanation: Replace trailors at PS 56 and construct a Munti-story Building with a Ground floor Gym adjacent to current school. This school has been identified as one of the handfull of schools in CD 7 that is operating at 200% of capacity. There is no additional space, despaite the fact that there are several temporary sheds serving as classrooms where there was once a playyard. Additionally, the new PS 56 anex on 361 East Gun Hill Road is a former PS 94 annex. We request that DOE/SCA conduct a study and design of a new building at this site and allocate funds for construction of the school. Responsible Agency: Department of Education Supported by: Parents of PS 56 Educational Advocates Budget Line: 2363 Project Id(s): A00309709 Location Address: 3177 Webster Avenue 	Community District is located in a school district with identified seat need. Projects are in process or have been completed.
CS	107201822C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Allocate additional capital funding for the Poe Parks Cottage and Community Center. Poe Park has experienced an influx of community residents and tourist visiting and participating in community programs. Responsible Agency: Department of Parks and Recreation Location Site Name: Poe Park Cottage 	This project was funded in a prior fiscal year and the project is currently in procurement.

Bronx

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	107201823C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Fund Replacement of windows at the Mosholu Branch Library. Replacement of select windows are needed to ensure protection from the elements and to replace broken/damaged pieces.	
		Responsible Agency: New York Public Library	
		Supported by: Norwood Residents	
		Location Site Name: Mosholu Branch Library	
CS	107201824C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Replace the HVAC system at the Mosholu Branch Library. The HVAC system at the Mosholu Branch needs to be replaced.	
		Responsible Agency: New York Public Library	
		Supported by: Norwood Residents	
		Location Site Name: Mosholu Branch Library	

Page: 129

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Repair the stone pillars on the eastbound and westbound lanes of Mosholu Parkway Main road and service road from Webster to Bainbridge Avenues. Some of these pillars have been damaged by motor vehicle accidents.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Norwood and Bedford Park residents	
		Location Site Name: Mosholu Parkway Site Street: Mosholu Parkway Cross Street 1: Webster Avenue Cross Street 2: Bainbridge Avenues	
CS	107201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Mosholu Parkway	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201827C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Replace the ejector pump at the Mosholu Branch Library. Work is needed on this issue to assure the continued operation of the facility.	
		Responsible Agency: New York Public Library	
		Supported by: Norwood Residents	
		Location Site Name: Mosholu Branch Library	
CS	107201828C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Fund Coles Lane as a Pedestrian Street with ADA accessibility. Coles Lane is a deteriorated street with uneven steps, broken pedestrian pavement and poor	
		drainage. It is not accessible to wheel chair bound residents who are trying to access the Bronx Library Center from Bainbridge Avenue. Instead they must traverse Fordham	
		Road to get to the library. additionally, Coles Lanes does not have any lighting and is an	
		unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide upgraded street lighting.	
		Responsible Agency: Department of Transportation	
		Supported by: Fordham Bedford Housing Corp. ADA Advocates and neighborhood residents.	
		Project Id(s): HWD105-03	
		Location Site Street: Coles Lane Cross Street 1: Bainbridge Avenues	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201829C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Convert Whalen Park into a modern passive Recreation Center. The board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modern passive recreation area at this location adjacent to the library, would draw more people and children to this location. Responsible Agency: Department of Parks and Recreation Supported by: Norwood Residents 	This project was funded in a prior fiscal year and the project is currently in procurement.
		Location Site Name: Whalen Park	
CS	107201830C	 Request: Renovate or upgrade existing precinct houses Explanation: The 52nd Precinct House is a historic landmark with its trademark Tower Clock, which is not currently operational. The board requests that the Tower Clock needs to be repaired. Responsible Agency: Police Department Location Address: 3016 Webster Avenue 	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201831C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Replace the roof and restore the exterior Masonry at the Mosholu Branch Library. The Mosholu Branch is in need of this work to ensure the safety of the workers and users of the library.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Supported by: Residents of Norwood	
		Project Id(s): LNEA13MHU	
		Location Site Name: Mosholu Branch Library	
CS	107201832C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Fund creation of commercial real estate spaces in the east Fordham Road D Train Station. These station hallways are vastly underutilized and are in the heart of the major business corridor in our district. Creating retail space in these stations will produce new businesses, job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: MWBE Advocates Business Advocates	
		Location Site Name: Fordham Station	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201833C	Request: Provide shotspotters	The NYPD is currently in contract
		Explanation: The 52nd Precinct is among the pilot locations for the Shotspotter system, but the system currently does not cover the most problematic areas in the precinct. An expansion of the system to the whole precinct would be an invaluable tool in helping out precinct address rising gun violence in our community.	negotiations to expand the Shot Spotter system.
		Responsible Agency: Police Department	
CS	107201834C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: Install security systems in Libraries within Community District #7, especially at the Bronx Library Center and the Mosholu Branch. Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and/or adjacent to the buildings and also serve as a passive deterrent.	request is needed.
		Responsible Agency: New York Public Library	
		Supported by: Library Patrons	
CS	107201835C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Please contact the Borough Commissioner's office to discuss this request.
		Explanation: Improved streetscapes can be a vital tool in helping to attract and retain quality businesses and improve public safety. Streetscape investment would be particularly useful in the Webster Avenue area to support the types of development envisioned in the Webster Avenue Vision Plan.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Webster Avenue Cross Street 1: East Mosholu Parkway North Cross Street 2: East Fordham Road	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	107201836C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the project is currently in procurement.
		Explanation: Construct a new Skateboard Park at Williamsbridge Oval. Our community lacks any type of park space for use by skateboarders. Many youth groups have requested CB & to assist them in obtaining funds for a new skateboard park in Williamsbridge Oval.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Youth Advocates Park Advocates	
		Location Site Name: Williamsbridge Oval	
CS	107201837C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.	within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information
		Responsible Agency: Police Department	Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	107201801E	 Request: Enhance educational and recreational programs Explanation: Provide Additional funding for our Neighborhood Senior Centers. Senior Centers operate on minimal budgets are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase the base budgets for senior centers without forcing them to turn to RFP's and other external grants. These programs should include a telephone reassurance program and outreach program. Responsible Agency: Department for the Aging Supported by: District Senior Centers Senior center participants 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
02	107201802E	 Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services Explanation: The Summer Youth Employment Program has been in invaluable tool in equipping youth with valuable job skills while keeping them engaged and out of trouble. We urge that additional slots be allocated for summer jobs. However, there is currently no youth employment program during the school year. The department should explore opportunities for youth employment programs to after-school or weekends during the school year. In doing so, we can ensure that youth can continue to build their job readiness skills while earning money and staying off the streets. Responsible Agency: Department of Youth & Community Development 	DYCD has increased funding in this service area.
03	107201803E	 Request: Improve trash removal and cleanliness Explanation: The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 7

		Expense Budget i nonties and Requests		
Priority	Tracking Code	Project Information	Agency Response	
04	107201804E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this	
		Explanation: Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues including vandalism, illegal barbecuing, etc.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.	
		Responsible Agency: Department of Parks and Recreation		
05	107201805E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional	
		Explanation: After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.	
		Responsible Agency: Department of Youth & Community Development		
06	107201806E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal	
		Explanation: The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement activity would be helpful in addressing this long-standing issue.	constraints the availability of funds is uncertain.	
		Responsible Agency: Department of Sanitation		
07	107201807E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but	
		Explanation: Provide a Gardener for Mosholu Parkway. Mosholu Parkway is a very large park area and in order to keep up with the gardening and maintenance, we feel that there is a need for a dedicated full time gardener.	at this time the availability of funds is	
		Responsible Agency: Department of Parks and Recreation		
		Location Site Name: Mosholu Parkway		

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
08	107201808E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: Increase the number of building inspectors for new construction, renovations and elevator inspections. The Bronx in general and CD #7 specifically has seen a rise in new building construction, major capital improvements and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the board is imploring the DOB to increase the number of inspectors in the Borough to meet current and projected demand.	within existing resources.
		Responsible Agency: Department of Buildings	
09	107201809E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: The office receives many complaints about infrequent or inconsistent pickup of litter baskets across the district. Additional personnel and more frequent pickup would be helpful in addressing this ongoing issue.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
10	107201810E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the
		Explanation: While certain areas of the district have many on-street trash cans, there are also large portions of the district in which none are available. Providing additional on-street trash cans and recycling containers would help to keep our streets cleaner.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
11	107201811E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Principals have direct control over their respective school-based staffing needs and will make their decisions
		Explanation: School aides provide a vital service in assisting teachers and principals with many issues in our public schools. The department should increase funding for aides and other non-teaching staff to improve education outcomes and to proactively address social, health and other issues that affect students and the school environment.	accordingly.
		Responsible Agency: Department of Education	
12	107201812E	Request: Provide more HIV/AIDS information and services	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH.
		Explanation: The Bronx continues to have one of the highest rates of HIV/AIDS infections and death in New York City. Additional services targeted at education and treatment in the borough would help to address this long-standing issue.	We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and
		Responsible Agency : Department of Health and Mental Hygiene	community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
13	107201813E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: According to the most recent Community Health Survey, many residents are either overweight or obese and suffer disproportionately from related diseases such as diabetes. The Department of Health needs to partner with other agencies such as the Department of Education to ensure that nutrition and physical education programs are included in our schools. Additionally, the DOH should conduct targeted nutritional education programs to at-risk populations in the community.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
14	107201814E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Provide additional Funding for Community Boards to fulfill Charter mandated Responsibilities. We are grateful for the recent increase in the budgets of community boards. However, we are requesting that the city increase the community boards budget to \$350,000 each to assure that they can provide the mandated services to the districts such as a part time city planner, youth coordinator, and other employees or consultants.	
		Responsible Agency: Mayor's Office of Management and Budget	
15	107201815E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Provide additional Personnel for HPD Inspections. There are many community residents who do not live in quality housing because of non-compliance with housing regulations. The primary cause is not that complaints are not recorded by HPD but the heavy reliance of self-certification for determining compliance. We request that HPD move away from relying heavily on self certification and hire additional enforcement personnel to deal with the large number of outstanding violations.	
		Responsible Agency: Department of Housing Preservation & Development	
16	107201816E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: The 52nd Precinct has a large coverage area which requires additional patrol cars. Areas in the northern half of the precinct often do not receive patrols due to a combination of high crime rates in the south and a lack of available equipment. The purchase of additional patrol cars would ensure that all areas of the precinct receive much-needed attention.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
		Responsible Agency: Police Department	- · ·

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
17	107201817E	Request: Other garbage collection and recycling requests	The agency will accommodate this issue within existing resources.
		Explanation: Increase the number of Sanitation Field Workers. With an increase in new housing construction and the overall population of Community Board #7, there is a need for additional sanitation workers to provide regular garbage, recycling and snow removal operations.	
		Responsible Agency: Department of Sanitation	
18	107201818E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Provide additional funding for the Lehman College Performing Arts Center. LCPAC needs additional funding to involve a greater number of community residents in their ticketed programs, young people performance series. In addition, the center needs a stage lighting upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming opportunities for the arts. We ask that the city restore funding so that our community can also benefit fro the local arts programming.	2018.
		Responsible Agency: Department of Cultural Affairs	
		Location Address: 250 Bedford Park Blvd W,	
19	107201819E	Request: Expand funding for fire prevention and life safety initiatives	Approval of this request is contingent upon the receipt of private funding
		Explanation: Increase Fire Prevention Prevention and Education Programs. Due to an increase in new construction and renovation of buildings throughout the district as well as an older housing stock, we believe that there is a need to highlight the importance and distribution of Carbon Monoxide and smoke detectors throughout the district.	and/or budgeted through elected
		Responsible Agency: Fire Department	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
20	107201820E	 Request: Address traffic congestion Explanation: As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion across the district. Responsible Agency: Department of Transportation 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21	107201821E	 Request: Assign additional transit police officers Explanation: The district is home to three subway lines and there are nine stations in the district. The large number of stations and lines has strained the ability of transit officers to address ongoing issues in the subway. Common complaints include panhandling, card swiping and vandalism. Additional officers would allow these complaints to be addressed quicker and more efficiently. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
22	107201822E	 Request: Expand street outreach Explanation: While New York City as a whole has continued to see an increase in street homeless, the problem has become serious in the Mosholu Parkway area. Residents have long complained that benches and secluded areas of the Parkway have become home to increasing number of street homeless who make camp in the area. Responsible Agency: Department of Homeless Services Location Site Street: Mosholu Parkway Cross Street 1: Van Cortlandt Avenue Cross Street 2: Webster Avenue 	It is important to understand that the Street Homeless population are the most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
23	107201823E	Request: Provide or expand district marketing, branding, and promotion	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
		Location Site Street: Webster Avenue Cross Street 1: Fordham Road Cross Street 2: Gun Hill Road	
24	107201824E	Request: Assign additional school safety officers	The future funding for civilian personnel depends on decisions made in the
		Explanation: Community Board 7 has a high number of schools compared to neighboring districts, particularly in the number of high schools in the community. Additional school safety officers are needed to ensure the safety of students at these facilities, particularly as new residents move in and increase school populations.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
25	107201825E	Request: Promote Quit Smoking Programs	DOHMH will review and assess the request regarding this important health
		Explanation: According to the New York City Department of Health, our neighborhoods have some of the highest percentages of smokers in the entire city. The city should make a concerted effort at targeting smokers in our neighborhood with a particular focus on multi-lingual outreach to target specific communities.	issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
26	107201826E	Request: Expand graffiti removal services on private sites	The agency will try to accommodate this issue within existing resources.
		Explanation: The average wait-time for graffiti removal is far too long and many residents no longer bother to report graffiti under the mistaken belief that it will not be addressed. It is clear additional resources are needed to cut-down wait times and allow for proactive graffiti removal.	issue within existing resources.
		Responsible Agency: Economic Development Corporation	
27	107201827E	Request: Provide, expand, or enhance rental assistance programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: The current availability of programs such as the one shot deal help to keep New Yorkers in their homes. However, far too many residents are still falling through the cracks and ending up in shelters across the city. There is a pressing need to provide additional resources for rental assistance programs that can help stem the growing tide of homelessness in the city.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	
28	107201828E	Request: Other educational programs requests	Through the Mayor's multi-year, \$100M PE Works initiative, every district public
		Explanation: There is an acute need for physical education programs in neighborhood schools, both to assist in combating childhood obesity and in creating a more stimulating learning environment.	school in the City will receive a needs assessment and collaborate with PE specialists to create a multi-year action
		Responsible Agency : Department of Education	plan to address barriers to quality PE, and receive a range of supports to help ensure that students receive high quality physical education instruction that meets State requirements. As part of PE Works, we are also helping to hire about 500 PE teachers over the next few years to ensure that all elementary schools have a certified PE teacher on staff.

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
29	107201829E	Request: Other request for services for vulnerable New Yorkers	The Agency provides services for people who are eligible under certain
		Explanation: In our experience, many of the housing facilities for special needs population do not provide the case management services that these populations need. Three-quarter housing continues to be a particular issue of concern as these facilities bring mentally ill and recovering addicts into the community without providing the resources to help these populations thrive.	guidelines.
		Responsible Agency: Human Resources Administration	
30	107201830E	Request: Provide rental assistance/vouchers for permanent housing	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: The growing homeless population has forced the Department of Homeless Services to develop new shelters with a disproportionate share being sited in or around Community Board 7. In order to better serve the homeless and to prevent the proliferation of new shelters, the city must do more to provide rental assistance and vouchers to help the homeless transition to permanent housing.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	
31	107201831E	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Purchase mechanical broom, mini-packer, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks. A mechanical sweeper would provide better maintenance of the paths and parkways such as Mosholu Parkway and Aqueduct Park.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response
32	107201832E	Request: Provide or enhance rental subsidies programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. While the construction of new affordable housing would most precisely address this issue, additional rental subsidy programs would also be helpful in creating housing options for these residents.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
33	107201833E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: The Bx41 currently services Webster Avenue, but the service does not extend north of Gun Hill Road. In recent years, the area north of Gun Hill Road has experienced tremendous development with the addition of hundreds of new units of housing. The Bx41 service should be extended to ensure these new residents have access to transit and are connect to the lower portions of Webster Avenue.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Webster Avenue Cross Street 1: Gun Hill Road Cross Street 2: East 233rd Street	
34	107201834E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never fully implemented. The board continues to believe that this vital bus line will help connect the Bronx and Queens and provide a major link for local residents to connect to the many jobs available at the airport.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Bronx

Community District 7

Priority	Tracking Code	Project Information	Agency Response	
35	107201835E	Request: Improve school safety	More information is needed from the community board before making a	
		Explanation: The NYPD School Safety Report for this location is incomplete. However, there has been plenty of anecdotal evidence to support the need for additional school safety resources at this location.	funding decision. The community board should contact the agency.	
		Responsible Agency: Department of Education		
		Location Address: 149 E Mosholu Pkwy N		
36	107201836E	Request: Conduct traffic or parking studies	The agency will accommodate this issue within existing resources.	
			Explanation: DOT should study the vacancy rate in the municipal parking garage located at East Gunhill Road and Jerome Avenue to explore the possibility of installing muni-meters in some or all of the parking spaces to allow for more turnover. As part of the parking survey study, DOT should do more outreach to inform the community of the availability of these parking spaces and post the application list online so it is more accessible.	J
		Responsible Agency: Department of Transportation		
		Location Site Street: Jerome Avenue Cross Street 1: East Gunhill Road Cross Street 2: E 212st Street		

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response	
01	108201801C	Request: Fund work and replacement of mechanical sytems	Approval of this request depends on sufficient Federal/State funds.	
		Explanation: HOUSING - New York City Housing Authority - Funding for necessary work required on mechanical systems at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of heat and hot water systems and elevators. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required for immediate repairs are \$7,943,908, with long term needs being significantly higher.		
		Responsible Agency: Housing Authority		
		Location Site Name: NYCHA Houses District 8		
02	108201802C	Request: \$7,300,000 for Library Expansion	NYPL supports this proposal as requested. However, city funded	
			Explanation: LIBRARIES - Spuyten Duyvil Branch - 5,000 Square Foot Branch Expansion - Request Amount: \$7,300,000 (carried over from Committee FY 17 Capital requests) Boiler & HVAC Unit Replacements - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade - Request Amount: \$500,000 General Interior Renovation - Request Amount: \$5,600,000	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library		
		Project Id(s): LNEA18SPD		
		Location Site Name: Spuyten Duyvil Branch Library Address: 650 West 235th Street		

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
03	108201803C	Request: Fund new restroom construction Explanation: PARKS & RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance. DPR estimates the cost as somewhat in excess of \$3 million. Because this has been the committees top priority for several years and because this park is on the border between council districts, it was suggested that the committee ask Councilmen Cohen and Cabrera to make funding the restroom a priority.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Fort Four Park	
04	108201804C	Request: New roofs and exterior repairs including window replacements	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: HOUSING - New York City Housing Authority - Funding for necessary exterior work required at Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of roofs, masonry and windows. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required over the next several years are \$5,311,687, with long term needs being significantly higher.	
		Responsible Agency: Housing Authority	
		Location Site Name: Ft Independence / Bailey Houses	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
05	108201805C	Request: Provide surveillance cameras Explanation: Argus Cameras for: Broadway & West 225th Street including the area of West 225th Street to Exterior Street & Broadway to 230th Street; Kingsbridge & University Avenues, Webb Avenue & Eames Place, Claflin Avenue & West 197th Street; Broadway & West 242nd Street west & Manhattan College Parkway; Johnson & Riverdale Avenues from West 230th to West 232nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239th Street including south to West 235th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234th Street; Riverdale Avenue, West 236th to West 238th Streets Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
06	108201806C	 Request: Renovate or upgrade a middle or intermediate school Explanation: EDUCATION - In-Tech Academy (MS/HS368) - Athletic Track/approximately 1,000 students use the concrete athletic field on a daily basis for gym and recess. The track is shared with school X721, a District 75 school. It is also used for afterschool sports and recreation programs (Riverdale Neighborhood House) as well as summer camp and community programs. There are drainage issues with this track and several students fell during games and one student sustained a bloody contusion to his face and the other to the back of his head. It is necessary at this time to remove the concrete, address the drainage issue and replace it with a cushioned, synthetic surface that will have a longer life and will significantly reduce the risk of student injury. Responsible Agency: Department of Education Location Site Name: In-Tech Academy / MS/HS 368 Address: 2975 Tibbett Avenue 	Unable to prioritize funding for this project request at this time.

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
07	108201807C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: PARKS & RECREATION Redesign and reconstruction of the Bailey Avenue playground. DPR estimated the cost at \$5.36 million	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bailey Avenue Playground	
08	108201808C	Request: AC units HVAC for auditorium, Smartboards	Unable to prioritize funding for this project request at this time.
		Explanation: EDUCATION - PS 95 - AC units for all classrooms and new HVAC system in Auditorium, Upgrade classroom Smart Boards	project request at this time.
		Responsible Agency: Department of Education	
		Project Id(s): A00396366	
		Location Site Name: PS 95	
09	108201809C	Request: Renovate or upgrade an elementary school	This request includes more than one proposal. Funding for part is
		Explanation: EDUCATION - PS 81- AC for gym, cafeteria and auditorium, including electrical upgrades, and 12 AC units in classrooms, including electrical upgrades, Computer Room upgrade, Library upgrade, School Yard upgrade.	recommended.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00371099	
		Location Site Name: PS 81	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
10	108201810C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Van Cortlandt Park Address: Broadway & West 251st Street	
11	108201811C	Request: Renovation and upgrades	Further study by the agency of this request is needed.
		Explanation: LIBRARIES - Riverdale Branch - HVAC Unit Replacement - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade ADA Bathrooms - Request Amount: \$500,000 (mimics NYPL FY 17 Capital request) Full Interior Renovation - Request Amount: \$2,300,000 (carried over from Committee FY 17 Capital requests	
		Responsible Agency: New York Public Library	
		Location Site Name: Riverdale Branch Library	
12	108201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
13	108201813C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ewen Park Bronx	
14	108201814C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: PARKS & RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Van Cortlandt Park	
15	108201815C	Request: Rehab Step Street	Work on this project/program has either been completed or will be finished in FY
		Explanation: TRAFFIC & TRANSPORTATION Rehab step street at Summit Place from Heath Avenue to Bailey Avenue.	2017.
		Responsible Agency: Department of Transportation	
		Location Site Street: Summit Place Cross Street 1: Heath Avenue Cross Street 2: Bailey Avenue	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
16	108201816C	Request: Resurface Seton Park Basketball Courts	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Resurfacing of the basketball courts in Seton Park.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Seton Park	
17	108201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Van Cortlandt Park Stadium	
18	108201818C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Renovation of the Strong Street Playground.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Strong Street Playground	member.

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
19	108201819C	 Request: Other water supply system upgrade requests Explanation: ENVIRONMENT & SANITATION: Reduce Combined Sewer Overflow: Funding for construction for Daylighting of Tibbetts Brook both inside and outside of Van Cortlandt Park in order to divert and prevent billions of gallons of water from overwhelming our Combined Sewer. Step 1: Inside Van Cortlandt Park, south of Van Cortlandt Lake, west to where the Weir ends; Step 2: north of the Henry Hudson Parkway NY State DOT BMP Basins (clean and enhance); Step 3: South along the CSX abandoned property from Van Cortlandt Park South to West 230th Street; Step 4: overflow from West 230 to the Harlem River (may have to be piped). Responsible Agency: Department of Environmental Protection Location Site Name: Tibbetts Brook/Van Cortlandt Pk 	On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).
20	108201820C	Request: Increase resurfacing miles Explanation: TRAFFIC & TRANSPORTATION Increase resurfacing to fifteen lane miles for FY 2017 Responsible Agency: Department of Transportation	Further study by the agency of this request is needed.
21	108201821C	Request: Purchase van to transport WEP workers around district Explanation: ENVIRONMENT & SANITATON - Funding to purchase a van to enable WEP workers/interns to work around the district. They are currently limited to locations where they can walk to while carrying equipment from the 215 Street garage. Responsible Agency: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
22	108201822C	Request: Remove or modify salt shed	DSNY will evaluate this request.
		Explanation: ENVIRONMENT & SANITATON - Funding to remove or modify (i.e. using plastic liner BMP) the salt shed located in Van Cortlandt Park in order to abate pollution caused by salt leaking into the wetlands.	
		Responsible Agency: Department of Sanitation	
		Location Site Name: Salt Shed Van Cortlandt Park	
23	108201823C	Request: Benches in commercial corridors	Further study by the agency of this request is needed.
		Explanation: ECONOMIC DEVELOPMENT - Benches in commercial corridors	
		Responsible Agency: Department of Transportation	
24	108201824C	Request: Walkway construction	Further study by the agency of this request is needed.
		Explanation: TRAFFIC & TRANSPORTATION Construction of walkway connecting Arlington Avenue north end dead end (at Skyview complex) to West 261st Street	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Arlington Avenue Cross Street 1: West 261st Street	
CS	108201825C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: EDUCATION MS/HS 368 Bronx Gymnasium Divider (curtain) Bleachers, Boys & Girls Locker Room upgrade (includes larger & stronger lockers).	project request at this time.
		Responsible Agency: Department of Education	
		Location Address: 2975 Tibbett Avebue	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	108201826C	 Request: Renovate or upgrade a high school Explanation: EDUCATION Riverdale Kingsbridge Academy gym expansion for high school students from middle school only gym. Responsible Agency: Department of Education Location Address: 660 West 237th Street 	This request is not recommended for funding.
CS	108201827C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: LIBRARIES Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance. Responsible Agency: New York Public Library Project Id(s): LNXA17VCT Location Address: 3874 Sedwick Avenue 	This project was funded in a prior fiscal year and the scope is now underway.

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
01	108201801E	Request: Other public housing maintenance, staffing and management requests	The agency will accommodate this issue
		Explanation: HOUSING (NYCHA) - Hiring of sufficient personnel for full staffing of all caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.	within existing resources.
		Responsible Agency: Housing Authority	
02	108201802E	Request: Renovate or upgrade an elementary school	Further study by the agency of this request is needed.
		Explanation: EDUCATION - PS 37 Bronx Security System with Cameras and monitors (for student safety).	request is needed.
		Responsible Agency: Department of Education	
		Location Site Name: PS 37	
03	Explanation: HEALTH, HOSPITALS & SO	Request: Funding for Geriatric Program - Innovative Services for Seniors	DFTA continues to advocate for increased funding to support aging
		Explanation: HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program)	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	or commence new initiatives.
04	108201804E	Request: Dementia Care Programs	DFTA continues to advocate for increased funding to support aging
		Explanation: AGING - Dementia Care (a) target funding for outreach programs to educate family caregivers on dementia, person-centered care, safety issues, and caregiver support opportunities, and (b) expand tuition assistance to allow eligible middle class participants (i.e., non-Medicaid) to attend accredited social adult day services programs, and provide respite for caregivers.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
05	108201805E	Request: DRP Personnel for Lawns and Landscaped areas and Enforcement	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: PARKS & RECREATION - Personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.	
		Responsible Agency: Department of Parks and Recreation	
06	108201806E	Request: Programs for seniors education on home safety	DFTA continues to advocate for increased funding to support aging
		Explanation: AGING - Home Safety fund programs to educate community on home safety design and modifications (ease of access, fall prevention, security, etc) to allow older adults to safely remain in their homes.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
07	108201807E	Request: Other public housing maintenance, staffing and management requests	The agency will try to accommodate this issue within existing resources.
		Explanation: HOUSING Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.	issue within existing resources.
		Responsible Agency: Housing Authority	
08	108201808E	Request: Count Down and Audible crossing signals	Further study by the agency of this request is needed.
		Explanation: AGING - Safe Crossings increase count-down and audible crossing signals, and longer traffic light/walk changes on wide streets, especially near large senior populations.	
		Responsible Agency: Department of Transportation	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
09	108201809E	Request: 100000	DYCD funding is allocated through public solicitations including Requests
		Explanation: YOUTH Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.	for Proposals.
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Kingsbridge Heights Community Ct Address: 3101 Kingsbridge Terrace	
10	108201810E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.	
		Responsible Agency: Department of Education	
11	108201811E	Request: Upgrade Infrastructure due to new development	The agency will try to accommodate this issue within existing resources.
		Explanation: DEP - Upgrade Infrastructure due in part to new development. Funding to increase resources for sewer inspections, cleaning, and repair of curb drains, catch basins, and sewer lines in order to alleviate serious local flooding problems in high-flow topographic areas.	J
		Responsible Agency: Department of Environmental Protection	
12	108201812E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: HOUSING Increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.	
		Responsible Agency: Department of Buildings	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
13	108201813E	Request: Restoration of full bus service BX20 and decrease BX10 headways	For information regarding the status of this Request, contact the Transit
		Explanation: TRAFFIC & TRANSPORTATION- NYCTA- Restore full BX 20 service to level prior to 2011 cuts. Decrease BX10 headways during peak periods.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
14	108201814E	Request: Fund organic recycling DSNY Sections 81 and 83	This program is currently funded and the Department of Sanitation recommends
		Explanation: ENVIRONMENT & SANITATION Funding to expand organic recycling in Bronx Community Board 8 Sanitation Sections 81 and 83.	its continued support.
		Responsible Agency: Department of Sanitation	
15	108201815E	Request: Funding for organic composting education outreach	DSNY will evaluate this request.
		Explanation: ENVIRONMENT & SANITATION Funding for NYC organic composting project to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park and Kingsbridge Heights Community Center, in order to increase community participation and collection options.	
		Responsible Agency: Department of Sanitation	
		Location Site Name: KHCC	
16	108201816E	Request: Increase enforcement for ticketing Pooper Scooper and Dumping violators	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: ENVIRONMENT & SANITATION Funding to enable the enforcement branch to increase ticketing of pooper-scooper scofflaws and illegal dumping.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
17	108201817E	Request: Hydroponic Gardens o school rooftops	Unable to prioritize funding for this project request at this time.
		Explanation: EDUCATION Creation of rooftop hydroponic gardens in schools in Bronx Community Board No. 8 PS 24, RKA 141, MS 368 specifically requested.	p
		Responsible Agency: Department of Education	
18	108201818E	Request: Fund Innovative programs for senior centers	DFTA continues to advocate for increased funding to support aging
		Explanation: AGING - Innovative Programming provide funding opportunities for all senior centers to adopt specific innovative programs based on their current population profiles and to attract next generation participants, e.g., updated technologies, job/volunteer seeker support, caf style meal service, on-site benefit sign-ups, community outreach.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
19	108201819E	Request: Monitor Home Care firms; Training for cognitive needs; Fund home visiting programs	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs.
		Explanation: AGING - Homecare (a) monitor homecare firms to ensure they effectively screen, train and supervise home attendant staff to serve clients with physical and cognitive/memory needs, and (b) fund administrative cost of outreach and home visiting programs for frail homebound adults.	Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
20	108201820E	Request: Provide small tractor and trailer for regular park maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Purchase of a small tractor such as a Toro or John Deere and accompanying trailer to aid in regular maintenance of CB8 parks.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.

Bronx

Community District 8

Priority	Tracking Code	Project Information	Agency Response
21	108201821E	Request: Lighting at Kappock Street Underpass Lighting	LED conversions scheduled for 2017/2018 in the Bronx.
		Explanation: TRAFFIC & TRANSPORTATION - Requesting lighting at Kappock Street Underpass.	
		Responsible Agency: Department of Transportation	
		Location Site Name: Kappock Street Underpass Address: Kappock Street	
22	108201822E	Request: Stump grinder and tractor	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: PARKS & RECREATION - Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Van Cortlanddt Park	
23	108201823E	Request: SBA Satellite Office	Approval of this request depends on sufficient Federal/State funds.
		Explanation: ECONOMIC DEVELOPMENT - Request Small Business Administration Satellite Office to be located in Bronx Community Board No. 8	
		Responsible Agency: Department of Small Business Services	
		Location Site Name: Commercial Corridor	
24	108201824E	Request: Increase horticulture personnel	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: PARKS & RECREATION - Increase horticulture personnel to assist in maintaining Greenstreets.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	109201801C	 Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification. Responsible Agency: Police Department Location Site Name: Bronx River Houses 	This project will be considered for inclusion in future capital plans.
02	109201802C	 Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Resources needed for community board office. We are moving into a new office and need upgraded equipment. Responsible Agency: Department of Citywide Administrative Services 	DCAS has not received a request from the agency for this project. They need to initiate such an action and DCAS will respond to their real estate needs.
03	109201803C	Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Please See attached letters. Responsible Agency: Department of Citywide Administrative Services	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
04	109201804C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.	
		Responsible Agency: Department of Transportation	
		Supported by: Yes	
		Project Id(s): NN-X844C	
05	109201805C	Request: Other transportation infrastructure requests	Further study by the agency of this request is needed.
		Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.	
		Responsible Agency: Department of Transportation	
		Supported by: Yes	
		Location Site Street: Close Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd	
06	109201806C	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions	request.
		Responsible Agency: Department of Transportation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
07	109201807C	Request: Repair or construct new medians or bus pads	Please contact the Borough
		Explanation: We want to see every bus stop have concrete pads.	Commissioner's office to discuss this request.
		Responsible Agency: Department of Transportation	
		Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein	
08	109201808C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands or seniors and disabled individuals. We need a elevator at this site.	646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.	
		Location Site Name: Parkchester Train Station	
09	109201809C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this request is needed.
		Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Metcalf Avenue Cross Street 1: Watson Avenue Cross Street 2: Westchester Avenue	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
10	109201810C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.	
		Responsible Agency: Department of Transportation	
		Supported by: Yes	
		Location Site Street: White Plains Road Cross Street 1: Bruckner Blvd. Cross Street 2: Watson Ave.	
11	109201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Soundview Park	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
12	109201812C	Request: Create a new, or renovate or upgrade an existing public library Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat Responsible Agency: New York Public Library	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
13	109201813C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat. Responsible Agency: New York Public Library Project Id(s): LNXEA08CP 	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
14	109201814C	Request: Create a new, or renovate or upgrade an existing public library Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model. Responsible Agency: New York Public Library	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
15	109201815C	Request: Provide surveillance cameras	In order to fund this initiative contact
		Explanation: We need upgraded cameras in all NYCHA Buildings in our district	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
16	109201816C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.	request is needed.
		Responsible Agency: New York Public Library	
		Project Id(s): LNCL15CAS	
17	109201817C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Please contact the Borough Commissioner's office to discuss this
		Explanation: Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	request.
		Responsible Agency: Department of Transportation	
		Location Site Name: Close Avenue Playground	
18	109201818C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.	request.
		Responsible Agency: Department of Transportation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
19	109201819C	 Request: Build new, expand or repair storm sewers Explanation: Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking. Responsible Agency: Department of Environmental Protection Location Site Name: Pugsley Creek Park 	Name:PUGSLEY CREEK RELIEF SEWER / REPAIR OF EXISTING WM(CS-ER-WCP) Client Agency:Environmental Protection Cost:\$0 - 500K Phase:Construction Procurement Projected Completion Date:12/27/2020 Scope:Install new relief sewer and repair existing combined trunk sewer; perform water main work.
20	109201820C	 Request: Repair or upgrade subway stations or other transit infrastructure Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents. Responsible Agency: Transit Authority Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
21	109201821C	 Request: Other transportation infrastructure requests Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access. Responsible Agency: Department of Transportation Location Site Street: Bolton Avenue Cross Street 1: Gildersleeve Avenue Cross Street 2: O'Brien Avenue 	Please contact the Borough Commissioner's office to discuss this request.
22	109201822C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testiying that a facility of this type would help address the afterschool recreational and educational needs of Responsible Agency: Department of Parks and Recreation Location Site Name: El Parque de los Ninos 	Further study by the agency of this request is needed.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
23	109201823C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Lafayette Avenue Cross Street 1: Thieriot Avenue Cross Street 2: Castle Hill Avenue	
24	109201824C	Request: Repair or provide new street lights	Please contact the Borough Commissioner's office to discuss this
		Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	request.
		Responsible Agency: Department of Transportation	
		Location Site Name: Close Avenue Playground	
25	109201825C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Newman Avenue Cross Street 1: Soundview Avenue Cross Street 2: Compton Avenue	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
26	109201826C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Randall Avenue between Bronx River Avenue and the Bronx River.	member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Soundview Park	
27	109201827C	Request: Other affordable housing programs requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
28	109201828C	Request: Renovate site component	This request is not recommended for funding.
		Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.	lunung.
		Responsible Agency: Department of Education	

Bronx

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	109201829C	Request: Renovate site component	This request is not recommended for funding.
		Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).	
		Responsible Agency: Department of Education	
		Location Site Street: I S 174 X	
30	109201830C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364	
		Project Id(s): A00351614, A00351615	
		Location Site Name: P S 47	
31	109201831C	Request: Renovate site component	Unable to prioritize funding for this
		Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.	project request at this time.
		Responsible Agency: Department of Education	

Page: 174

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
32	109201832C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue: Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: White Plains Road Cross Street 1: Lafayette Avenue Cross Street 2: O'Brien Avenue	
33	109201833C	Request: Other request for services for the homeless	The Agency provides Shelter Services for people in need.
		Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinon that there may not be presently enough vehicles to serve the needs of this aging population.	
		Responsible Agency: Department of Homeless Services	
34	109201834C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364	
		Project Id(s): A00351614, A00351615	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
35	109201835C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: P.S. 138X Parent Association	
		Budget Line: 2364, 2364	
		Project Id(s): A00351614, A00351615	
		Location Site Name: P S 138 X	
36	109201836C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364	
		Project Id(s): A00351614, A00351615	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
37	109201837C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.	
		Responsible Agency: Housing Authority	
		Location Site Name: Monroe Houses	
38	109201838C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends
		Explanation: The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.	its continued support.
		Responsible Agency: Department of Sanitation	
		Location Site Name: Zerega Avenue	
39	109201839C	Request: Other public housing upgrades or renovations requests	Approval of this request depends on
		Explanation: Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.	sufficient Federal/State funds.
		Responsible Agency: Housing Authority	
		Location Site Name: Monroe Houses	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
40	109201840C	Request: Renovate or upgrade NYCHA community facilities or open space	Further study by the agency of this request is needed.
		Explanation: Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.	
		Responsible Agency: Housing Authority	
		Location Site Name: BRONXDALE HOUSES	
CS	109201841C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
CS	109201842C	Request: Plant new street trees	Further study by the agency of this request is needed.
		Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.	
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	109201801E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.	
		Responsible Agency: Mayor's Office of Management and Budget	
02	109201802E	Request: Study land use and zoning to better match current use or future neighborhood needs	More information is needed from the community board before making a decision. The community board should
		Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.	contact the DCP Borough Office
		Responsible Agency: Department of City Planning	
		Supported by: YES	
03	109201803E	Request: Provide a new or expanded health care facility	Further study by the agency of this
		Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T	request is needed.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Yes	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
04	109201804E	Request: Provide resources to train officers, e.g. in community policing Explanation: The NCO Program is vital and we need to double NCO officers. Responsible Agency: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
05	109201805E	Request: Other NYPD staff resources requests Explanation: The 43 Pct needs more PAAs (4) Responsible Agency: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
06	109201806E	Request: Assign additional housing police officers Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. Responsible Agency: Police Department	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
07	109201807E	 Request: Provide additional patrol cars and other vehicles Explanation: 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles. Responsible Agency: Police Department 	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
08	109201808E	Request: Provide additional patrol cars and other vehicles Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding
		and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.	Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
		Responsible Agency: Police Department	
09	109201809E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	
10	109201810E	Request: Improve bus cleanliness, safety or maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
11	109201811E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.	
		Location Site Name: Parkchester Train Station	
12	109201812E	Request: Expand subway service frequency or hours of operations	For information regarding the status of this Request, contact the Transit
		Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.	
13	109201813E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
14	109201814E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave .	
		Responsible Agency: Department of Transportation	
		Supported by: Many elected officials and community groups support this.	
		Location Site Street: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Metcalf Ave.	
15	109201815E	Request: Other traffic improvements requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Castle Hill Avenue Cross Street 1: E. Tremont Avenue Cross Street 2: Zerega Avenue	
16	109201816E	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.	
		Responsible Agency: Department of Transportation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
17	109201817E	Request: Address traffic congestion	Further study by the agency of this request is needed.
		Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: yes	
		Location Site Street: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd	
18	109201818E	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.	
		Responsible Agency: Department of Transportation	
19	109201819E	Request: Other transportation infrastructure requests	DOT has requested funding for this project.
		Explanation: We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.	, ,
		Responsible Agency: Department of Transportation	
		Location Site Street: White Plains Road Cross Street 1: Lafayette Avenue Cross Street 2: Randall Avenue	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
20	109201820E	Request: Conduct traffic or parking studies	Further study by the agency of this
		Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bronx River Parkway	
21	109201821E	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed soley by the monitoring of the 43rd Precinct.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Castle Hill Avenue Cross Street 1: Westchester Avenue Cross Street 2: Bruckner Blvd	
22	109201822E	Request: Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.	
		Responsible Agency: Department of Sanitation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
23	109201823E	Request: Other requests for park, building, or access improvements	More information is needed from the
		Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Starlite Park	
24	109201824E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD is unable to meet this request due to financial constraints.
		Explanation: Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.	
		Responsible Agency: Department of Youth & Community Development	
25	109201825E	Request: New equipment for maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.	
		Responsible Agency: Department of Parks and Recreation	member.
26	109201826E	Request: Forestry services, including street tree maintenance	This request is partially funded. Contact the Department of Parks and Recreation
		Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.	for specifics.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
27	109201827E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
28	109201828E	Request: Other animal and pest control requests	This request is not recommended for funding.
		Explanation: We need to see who we can get more resources for Raccoon control for residents.	landing.
		Responsible Agency: Department of Health and Mental Hygiene	
29	109201829E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials
		Responsible Agency: New York Public Library	and central library services.
30	109201830E	Request: Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.	The ECB is no longer part of DEP. On August 12, 2008, Mayor Bloomberg signed Local Law 35 that consolidated
		Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.	the Environmental Control Board (ECB) under the Office of Administrative Trials and Hearings (OATH).
		Responsible Agency: Department of Environmental Protection	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
31	109201831E	 Request: Increase health inspections, e.g. for restaurants Explanation: We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather then prevention and education. Which benefits the all parties including the public. Responsible Agency: Department of Health and Mental Hygiene 	Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.
32	109201832E	 Request: Other public housing maintenance, staffing and management requests Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. Responsible Agency: Housing Authority 	Further study by the agency of this request is needed.
33	109201833E	 Request: Continue Crime Prevention/Victim Assistance Program for Seniors. Explanation: Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts. Responsible Agency: Mayor's Office of Criminal Justice 	MOCJ currently contracts with Safe Horizon, which provides these services to the community.

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
34	109201834E	Request: Enhance home care services	DFTA will continue to advocate for increased funding support for aging
		Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.	services.
		Responsible Agency: Department for the Aging	
35	109201835E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.	
		Responsible Agency: Department of Buildings	
36	109201836E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
37	109201837E	Request: Fund Community Services Unit.	The agency will try to accommodate this issue within existing resources.
		Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.	
		Responsible Agency: Department of Sanitation	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
38	109201838E	Request: Improve public housing maintenance and cleanliness	The agency will accommodate this issue within existing resources.
		Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.	J
		Responsible Agency: Housing Authority	
		Location Site Name: Bronx River Houses	
39	109201839E	Request: Other public housing maintenance, staffing and management requests	Further study by the agency of this request is needed.
		Explanation: New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.	
		Responsible Agency: Housing Authority	
40	109201840E	Request: NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.	Further study by the agency of this request is needed.
		Explanation: Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.	request is needed.
		Responsible Agency: Housing Authority	

Bronx

Community District 9

Priority	Tracking Code	Project Information	Agency Response
41	109201841E	Request: Increase transportation services capacity	ous concerns about Presently, there is no additional funding available to increase program budgets
		Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.	
		Responsible Agency: Department for the Aging	
42	109201842E	Request: Other affordable housing programs requests	More information is needed from the community board before making a
		Explanation: We are in need of a study to review possible affordable housing programs in our district.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Housing Preservation & Development	
43	109201843E	Request: Enhance NORC programs and health services	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 2O2 Senior Citizen Housing to be built within the border of community board District 9.	
		Responsible Agency: Department for the Aging	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	110201801C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Warriors Football Club Representatives	
		Location Site Name: Pelham Bay Park	
02	110201802C	Request: Upgrade or create new seawalls or bulkheads	Further study by the agency of this
		Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like sewers to be assessed to see if they are equipped to handle storm surges.	request is needed.
		Responsible Agency: Department of Transportation	
03	110201803C	Request: Build new, expand or repair storm sewers	This should be referred to the Mayor's Office of Recovery and Resiliency.
		Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to see if they are equipped to handle storm surges.	
		Responsible Agency: Department of Environmental Protection	

Bronx

Community District 10

Pr	roject Information	Agency Response
	equest: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
pr pr	xplanation: Most of our parks are along the waterfront. It is imperative that they be otected through a series of storm surge breaks like berms or sea walls. Only through oper resiliency management will these parks be saved in the event of a Hurrican Type storm.	the attention of your elected officials, i.e. Borough President and/or City Council member.
R	esponsible Agency: Department of Parks and Recreation	
)5C R (equest: Reconstruct or upgrade a building in a park	This project requires additional review from other regulatory State agencies.
De cc ar of W	this Marina and the adjoining non-Parks Locust Point Marina its number one priority. Ve feel that the Hammond Cove Marina is not living up to its potential as a recreational	
Re	esponsible Agency: Department of Parks and Recreation	
06C R	equest: Other requests for park, building, or access improvements	This request is partially funded. Contact the Department of Parks and Recreation
sta	ation at Ferry Point Park West and the installation of a comfort station at Rodman's	for specifics.
R	esponsible Agency: Department of Parks and Recreation	
)(ar of W fa R 6C R 5 5 St N	and out of the Marina difficult. For several years now the Board has made the dredging of this Marina and the adjoining non-Parks Locust Point Marina its number one priority. We feel that the Hammond Cove Marina is not living up to its potential as a recreational facility and consider dredging a must. Responsible Agency : Department of Parks and Recreation

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	110201807C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: At Orchard beach, there are elliptical building that were constructed during the Works Progress Administration of Franklin Roosevelt. These are landmarked structures and the Board would like to see the creation of a year round performing arts space.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
08	110201808C	Request: Renovate or upgrade public housing developments	The agency will try to accommodate this issue within existing resources.
		Explanation: At Throggs Neck Houses there is a mold and mildew problem that is a result of leaking roofs. This problem affects both the public and living areas of the building. It is imperative that a program be enacted to eliminate this problem. There is a serious site settlement issue affecting all of the basements in the development. Foundation walls have been severely compromised. A capital program must be put into place to correct this basic problem. Many of the locks to the entrance doors of the buildings require replacement, with a new generation of magnetic locking devices. The public lighting throughout the development must be enhanced. NYCHA must make a commitment to hire sufficient staff and to provide equipment for the development to function at a high level.	
		Responsible Agency: Housing Authority	
09	110201809C	Request: Upgrade or create new seawalls or bulkheads	Further study by the agency of this request is needed.
		Explanation: Create a seawall for the Locust Point community.	
		Responsible Agency: Department of Transportation	
		Location Address: Locust Point Avenue	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	110201810C	Request: Reconstruct streets	This request is not recommended for funding.
		Explanation: Expedite the Pennyfield Avenue road project. Again, this is viewed as a joint DEP and DOT project.	randing.
		Responsible Agency: Department of Transportation	
		Location Address: Pennyfield Avenue	
11		The need for capital projects is determined either through internal DEP	
		Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd, inclusive of Wenner, Rohr, Senger Places to create a high functioning drainage system and improved road surface.	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a
		Responsible Agency: Department of Environmental Protection	growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
12	110201812C	Request: Reconstruct streets Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd., to create a high functioning drainage system and improve road surface. Responsible Agency: Department of Transportation	This request is not recommended for funding.
		Location Site Street: Brush Avenue Cross Street 1: Schley Avenue Cross Street 2: Bruckner Boulevard	
13	110201813C	 Request: Reconstruct streets Explanation: Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has been a priority of the Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently, the road was resurfaced, but it requires rebuilding in the future. Responsible Agency: Department of Environmental Protection Location Site Street: Middletown Road Cross Street 1: Crosby Ave Cross Street 2: Westchester Ave 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Bronx

Community District 10

Tracking Code	Project Information	Agency Response
110201814C	Request: Other water supply system upgrade requests Explanation: Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future. Responsible Agency: Department of Environmental Protection	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
110201815C	Request: Build new, expand or repair storm sewers Explanation: Add a catch basin on Ditmars Street and King Avenue	Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our
	Responsible Agency: Department of Environmental Protection Location Site Street: Ditmars Street Cross Street 1: King Avenue	engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.
	Code 110201814C	Code Project Information 110201814C Request: Other water supply system upgrade requests Explanation: Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future. Responsible Agency: Department of Environmental Protection 110201815C Request: Build new, expand or repair storm sewers Explanation: Add a catch basin on Ditmars Street and King Avenue Responsible Agency: Department of Environmental Protection

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
16	110201816C	 Request: Other transit service requests Explanation: The Board has been told that Co-op City will be the site of a Metro-North Station. The Board would like to see an expansion of this concept to not only have a station, but to have a regional rail link with Amtrak. There are no stations in the northeast Bronx that allow for link-ups with Amtrak and Metro North trains. The area just to the west of Co-op City, along the Amtrak right of way would be suitable for this type of station. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
17	110201817C	Request: Other NYPD facilities and equipment requests Explanation: Completely enclose the firing range at Rodman's Neck in the Bronx. Responsible Agency: Police Department Location Site Name: Rodman's Neck	Renovation is currently in the Capital Program Scope Development.
18	110201818C	 Request: Other water supply system maintenance requests Explanation: Establish a fund to dredge Westchester Creek. This important commercial waterway is impacted by silt, which limits the transit of fuel oil barges for a major fuel supplier. Responsible Agency: Department of Environmental Protection Location Site Name: Westchester Creek 	On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
19	110201819C	Request: Reconstruct streets Explanation: Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.	The agency will accommodate this issue within existing resources.
		Responsible Agency: Department of Transportation Location Site Name: Westchester-Zerega IBZ	
20	110201820C	Request: Reconstruct streets Explanation: The Board would like to see the establishment of a joint capital project with DOT to correct the street anomalies at Bellamy Loop. This area lacks proper drainage. The Preliminary Budget Register for FY 2016, the agency response stated the "The location needs to be investigated by both DOT and DEP. Results may merit the installation of a capital project. We will advise you upon investigation." What is the status of the investigation? The Board has been requesting this action from the agency Responsible Agency: Department of Environmental Protection Location Site Street: Bellamy Loop Cross Street 1: Co-op City Boulevard	This request is not recommended for funding.
21	110201821C	 Request: Renovate or upgrade existing precinct houses Explanation: Renovate the 45th Precinct. The NYPD has indicated that it will be renovated. However, the Board believes that the Precinct should move into a modern building with a parking lot. Responsible Agency: Police Department Location Site Name: 45th Precinct 	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
22	110201822C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.	646-252-2660.
		Responsible Agency: Transit Authority	
23	110201823C	Request: Enhance park safety through design interventions, e.g. better lighting Explanation: A riverfront park should be created in Co-op City, along the banks of the Hutchinson River Parkway including a skate park.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
24	110201824C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation
		Explanation: Lighting for Co-op City Bike Path	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Co-op City Bike Path	member.

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	110201801E	 Request: Assign additional uniformed officers Explanation: Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Location Address: 2877 Barkley Avenue	
02	110201802E	Request: Provide additional patrol cars and other vehicles Explanation: The 45th Precinct needs new vehicles both marked and unmarked to conduct their work. Responsible Agency: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
03	110201803E	 Request: Assign additional housing police officers Explanation: Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols. Responsible Agency: Police Department 	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
04	110201804E	 Request: Other NYPD staff resources requests Explanation: Bronx Community Board #10 has many bars and restaurants located within its environs. There are many noise complaints associated with the operation of these facilities. The 45th Precinct has a limited number of noise meters. When one goes down, it is sent out for repair, which takes a protracted period of time. If the Precinct is to meaningfully answer noise complaints, it needs additional noise meters. Responsible Agency: Police Department Location Address: 2877 Barkley Avenue 	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.
05	110201805E	 Request: Provide additional patrol cars and other vehicles Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored. Responsible Agency: Police Department 	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	110201806E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	110201807E	Request: Other health care facilities requests	Ambulance services are not operated by NYC Health + Hospitals.
		Explanation: Seek and develop funding for the Throggs Neck Volunteer Ambulance Corp., the only entitiy of its kind in the northeast Bronx.	NTC Health + Hospitals.
		Responsible Agency: Health and Hospitals Corporation	
		Location Address: 3955 East Tremont Avenue	
08	110201808E	Request: Other programs to address public health issues requests	This is not in the City's budget
		Explanation: Continue a public relations campaign for providers, like Montefiore Hospital, to assemble educational pamphlets regarding the appropriate usage of emergency rooms.	jurisdiction. Contact OMB's Community Board Unit.
		Responsible Agency: Department of Health and Mental Hygiene	
09	110201809E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: The On site After School Programs in the Board are the Out of School Time Programs operated at the following Elementry Schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Assoc. of NYCHA, Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14, are excellent and require additional funding. Also fund youth programs like Renaissance, Ladders for Leaders and the Beacon Programs for after and out of school initiatives.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	110201810E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: The SYEP Program is an excellent initiative that prepares young people for the world of work. This Community Board has utilized the services of the young people from this program and knows of several instances, where the youth participants have gone onto enriching employment experiences. The Program should be expanded and enthusiastically funded.	
		Responsible Agency: Department of Youth & Community Development	
11	110201811E	Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at
		Explanation: The Onsite After School Programs at the following Middle Schools should receive increased funding for their excellent programs. The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS, Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School, should be fully funded.	DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
12	110201812E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: This Board has historically recommended the establishment of a medical high school for our Board's service area. Given our proximity to the Jack D. Weiler Hospital of Montefiore Hospital, Jacobi Hospital, the Albert Einstein College of Medicine and Calvary Hospital, the Board thought that any new school proposed for the Herbert H. Lehman Campus, should be one that is medically related. The Board further felt that the students could benefit from internships at the above institutions.	
		Responsible Agency: Department of Education	
		Location Site Name: Proximity to Montefiore Hospital	
13	110201813E	Request: Expand street outreach	The Agency continually works with Provider organizations to enhance
		Explanation: Bronx Works is the organization that conducts outreach services for the homeless in Community Board #10. They do an excellent job. The Board believes that this organization should receive enhanced funding.	service that are working successfully. Identifying best practices and expanding those services are a ideal.
		Responsible Agency: Department of Homeless Services	
14	110201814E	Request: Expand street outreach	Further study by the agency of this request is needed.
		Explanation: DHS should conduct a program and contractual audit of the Acacia Network Housing's operation of Crystal's Place, located at 555 Hutchinson River Parkway. Items to be examined should include the need for laundry facilities, the quality of the food offered the clients and the tepid response to the offer by this board to the managers of the site about job services.	
		Responsible Agency: Department of Homeless Services	
		Location Address: 555 Hutchinson River Parkway	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
15	110201815E	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: Permanent No parking signs should be installed along the Ring Road in Ferry Point Park	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ring Road in Ferry Point Park	
16	110201816E	Request: Provide more programs in parks or recreational centers	The agency recommends funding this
		Explanation: Provide a recreational assistant in Pearly Gates Park, to assist the volunteers in their recreational program and give this program access to the park house.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Pearly Gates Park	
17	110201817E	Request: Other senior center program requests	At this time, DFTA has very limited or no funding for this purpose. We will
		Explanation: Expand the hours of the Glebe Avenue Senior Center, so that it is a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.	continue to advocate for federal and state funds and to work with other city
		Responsible Agency: Department for the Aging	conduct an open competition.
		Location Site Name: Glebe Avenue Senior Center Address: 2125 Glebe Avenue	

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
18	110201818E	Request: Forestry services, including street tree maintenance Explanation: There is a critical need to adequately fund and staff the Forestry Unit of the DPR to prune the many trees in the Board's service area. Over 70% of the Board is green cover. Every year tree limbs become entangled in the overhead power lines or diseased limbs fall on people's homes and cars. More tree pruning staff re needed to take care of these matters. There is a need to adequately fund and expand the sidewalk tree root program. the root syste of the old growth trees causes the sidewalks to buckle, creating trip hazards. To eliminate this problem, this program must be adequately funded. Responsible Agency: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
19	110201819E	 Request: land re-use Explanation: As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes. Responsible Agency: Economic Development Corporation 	Further study by the agency of this request is needed.

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	110201820E	Request: Reduce mosquito populations Explanation: Many of the communities in our Board service area are surrounded by water. The mosquito population is generally high. When spraying takes place, it is usually in the marshland areas around Pelham Bay Park and that only occurs when there is evidence of an infestation We in Community Board #10 would like to see the NYC DOH and MH take a more proactive view of the situation and treat the shoreline communities of Edgewater Park, Silver Beach, Co-op City, City Island, Throggs Neck and Ferrypoint, as a matter of course, whenever the West Nile Virus season occurs. Responsible Agency: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
21	110201821E	Request: Other animal and pest control requests Explanation: As property developers move forward with construction projects in the areas north of our Community Board in Westchester County, entire habitats for animals are destroyed. This forces the animal population of deer, skunk, possum, raccoon and coyote to move toward the safer and food plentiful environments of the northeast Bronx. Throughout every neighborhood in our Community Board, we have received reports of animals foraging and making homes in parks and people's backyards. There is no City program to deal with this situation. Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers.	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

Responsible Agency: Department of Health and Mental Hygiene

Bronx

Community District 10

Priority	Tracking Code	Project Information	Agency Response
22	110201822E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. Over the years, there have been concerns expressed by the community over the schedules and long waiting periods between buses. The Board would like to learn of the wait times between these intersecting buses. Additionally, the Board has heard from commuters that night service on the BX 26 needs to be expanded to serve late night health care workers.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
23	110201823E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: Extend Express Bus Service to lower Manhattan, City Hall, Bowling Green and Battery Park	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
24	110201824E	Request: Upgrade existing facilities for the homeless	Based on an evaluation conducted by NYPD, the Agency has increased the
		Explanation: Security at the three homeless shelters in the Board, Crystal's Place at 555 Hutchinson River Parkway, Town and Country at 2244 Tillotson Avenue and the Acacia shelter at 1564 St. Peters Avenue should be reviewed. The Board has received concerns about the ability of the contractual security staff to handle situations at the shelter. In the case of the shelter at 555 Hutchinson river Parkway, DHS Police visit the site already. However, in light to the recent killing of a staffer at another shelter not in our Board, we believe that the entire security set up should be reviewed.	number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
		Responsible Agency: Department of Homeless Services	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	111201801C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.	
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Vacca Northeast Bronx Association	
		Project Id(s): HWX710A	
		Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd	
02	111201802C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Fund the installation of elevators at all of our subway stations. The following subway stations in our district are in need of ADA compliance: Allerton 2/5, Bronx Park East 2/5, Morris Park 5, Pelham Parkway 5, Gun Hill Road 5.	646-252-2660.
		Responsible Agency: Transit Authority	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
03	111201803C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Morris Park Community Association	
		Location Site Name: Peace Plaza Address: Williamsbridge Rd & Esplanade	
04	111201804C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Pelham Parkway Neighborhood Association	
		Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
05	111201805C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway. The roadway here is in dire need of repair. The potholes here have caused great damage to motor vehicles.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Chester Civic Association Northeast Bronx Association	
		Project Id(s): HBX1127	
		Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Hutchinson River Pkway	
06	111201806C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this
		Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.	issue within existing resources.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Jacobi Medical Center	
		Location Site Name: Jacobi Medical Center	

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	111201807C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: The student population continues to grow. P.S. 97 was built for 330 students but now has many, many more. They are using transportables currently, which the Department of Education Chancellor vowed to rid schools of. We are requesting again this year consequently the construction of an annex at P.S. 97.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351614	
		Location Site Name: P.S. 97 Address: 1375 Mace Av Site Block: 4474 Lot: 1	
08	111201808C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: Funding to upgrade the Allerton, Morris Park & Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.	request is needed.
		Responsible Agency: New York Public Library	
		Supported by: The New York Public Library Council Member Vacca	

Page: 213

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
09	111201809C	Request: Address traffic congestion	This request is not recommended for funding.
		Explanation: Community Board 11 is requesting an area-wide study for the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this study is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. A study to determine the monies needed to open Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Bassett Avenue Cross Street 1: McDonald Street Cross Street 2: Pelham Parkway South	
10	111201810C	Request: Renovate or upgrade an elementary school	Unable to prioritize funding for this project request at this time.
		Explanation: Reconstruction of bathrooms for P.S. 89. The bathrooms at P.S. 89 are in poor condition and need to be renovated. Last years response from the City, "This request is not recommended for funding," is insufficient. Why is it not recommended?	
		Responsible Agency: Department of Education	
		Supported by: P.S. 89	
		Location Site Name: P.S. 89 Address: 980 Mace Avenue Site Block: 4444 Lot: 16	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
11	111201811C	Request: Renovate or upgrade an elementary school	Work on this project/program has either been completed or will be finished in FY
		Explanation: The bathrooms at P.S. 105 are in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. According to the City, "This project was funded in a prior fiscal year and the scope is now underway." What is the current status? There seems to be a standstill here.	2017.
		Responsible Agency: Department of Education	
		Supported by: P.S. 105	
		Budget Line: 2364	
		Project Id(s): A00371538	
		Location Site Name: P.S. 105 Address: 725 Brady Avenue Site Block: 4288 Lot: 1	
12	111201812C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
13	111201813C	Request: Other traffic improvements requests	This request is not recommended for funding.
		Explanation: Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave	
14	111201814C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.	
		Responsible Agency: Housing Authority	
		Supported by: Eastchester Gardens Resident Council Council Member Torres	
		Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
15	111201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Torres East Bronx History Forum	
		Location Site Name: Van Nest Memorial	
16	111201816C	Request: Renovate or upgrade public housing developments	Elected officials have provided funding for this NYCHA initiative in prior fiscal
		Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.	years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
		Responsible Agency: Housing Authority	completed.
		Supported by: Eastchester Gardens Resident Council Council Member Torres	
		Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
17	111201817C	Request: Renovate or upgrade public housing developments	Further study by the agency of this request is needed.
		Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.	
		Responsible Agency: Housing Authority	
		Supported by: Eastchester Gardens Resident Council Council Member Torres	
		Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue	
18	111201818C	Request: Renovate or upgrade public housing developments	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.	sumeent reactarotate funds.
		Responsible Agency: Housing Authority	
		Supported by: Eastchester Gardens Resident Council Council Member Torres	
		Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
19	111201819C	 Request: Renovate or upgrade NYCHA community facilities or open space Explanation: Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size. Responsible Agency: Housing Authority Supported by: Eastchester Gardens Resident Council Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue 	In order to fund this initiative contact local elected officials for appropriations.
20	111201820C	 Request: Reconstruct or upgrade a building in a park Explanation: The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated. Responsible Agency: Department of Parks and Recreation Supported by: Morris Park Community Association Location Site Name: Matthews-Muliner Playground Address: Matthews and Muliner Aves Site Block: 4055 Lot: 24 	Further study by the agency of this request is needed.

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	111201821C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the surfacing, play areas, and public restrooms will improve the safety of the children and school staff.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: State Senator Jeff Klein Assembly Member Mark Gjonaj	
		Location Site Name: Mazzei Playground Address: SW corner of Mace Av & WBR Site Block: 4444 Lot: 300	
22	111201822C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Pelham Parkway Neighborhood Association	
		Location Site Name: Ben Abrams Playground Address: Lydig Avenue and Bronx Park East	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
23	111201823C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community. Responsible Agency: Department of Parks and Recreation Supported by: Parkside Resident Council, Inc. Location Site Name: Parkside Playground Address: Arnow Ave. north of Olinville Site Block: 4542 Lot: 200 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	111201824C	 Request: Reconstruct or upgrade a building in a park Explanation: The wooden benches as well as the cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced; there are nails and splinters protruding from the benches. The community also requests additional benches inside Bronx Park at this location. The play equipment near the little league field needs to be replaced. The community is also requesting the restoration of the tennis court that was removed. Responsible Agency: Department of Parks and Recreation Supported by: Pelham Parkway Neighborhood Association Location Site Name: Bronx Park Address: BPE btwn Brady and Lydig Avenues 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
25	111201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Building bought or to be built for a Van Nest Community Center for our children, tweens and teens. There is no "HUB" of resources and recreation for our children to choose from when having time after school and on weekends in our neighborhood. They are being swept up by drug dealers and dieing from drug overdoses.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Van Nest Neighborhood Alliance	
		Location Site Name: Boston Garden Address: Allerton Ave/Boston Rd/Bronxwood	
26	111201826C	Request: Provide technology upgrade	Unable to prioritize funding for this
		Explanation: Bronx Park Middle School has five air conditioning units that are old, broken and need to be replaced. There is an additional request from the school for chrome books and laptops.	project request at this time.
		Responsible Agency: Department of Education	
		Supported by: Bronx Park Middle School	
		Location Site Name: Bronx Park Middle School Address: 2441 Wallace Avenue Site Block: 4432 Lot: 1	

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	111201827C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Please contact the Borough Commissioner's office to discuss this request.
		Explanation: Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.	
		Responsible Agency: Department of Transportation	
28	111201828C	Request: Provide technology upgrade	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.	,
		Responsible Agency: Department of Education	
		Budget Line: ED001, ED001, EX001	
		Project Id(s): A00396495, A00396759, X121BP17A	
		Location Site Name: P.S. 121	
29	111201829C	Request: Provide technology upgrade	Unable to prioritize funding for this project request at this time.
		Explanation: Provide J.H.S. 144 with more laptops and iPads.	project request at this time.
		Responsible Agency: Department of Education	
		Supported by: J.H.S. 144, Michelangelo	
		Location Site Name: J.H.S. 144 Address: 2545 Gunther Avenue Site Block: 4493 Lot: 1	

Page: 223

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
CS	111201830C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.	2017.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Eastchester Gardens Resident Council	
		Location Site Name: Eastchester Playground	
CS	111201831C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Complete renovation that was started and add additional play and exercise equipment.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Eastchester Gardens Resident Council Community Board 11	
		Location Site Name: Eastchester Playground Address: Burke and Adee Avenues	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	111201801E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase Community Board budgets to \$350,000 from \$233,911. This will allow community boards to perform City Charter mandates where they are lacking. The increase referred to in last year response was to cover, if only in part, union and managerial increases. The figure is insufficient to hire and retain another staff member.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Supported by: Bronx Community Boards 1-12	
02	111201802E	Request: Expand or improve nutritional programs, e.g., school meals	Further study by the agency of this request is needed.
		Explanation: All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public school students are not charged for admission. Why should we then charge students for lunch?	
		Responsible Agency: Department of Education	
03	111201803E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.	
		Responsible Agency: Department of Education	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
04	111201804E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Supported by: Council Member Vacca Morris Park Community Association	
05	111201805E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Torres Pelham Parkway Neighborhood Association	
06	111201806E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: Improve Forestry Services. There is always backlog of pruning requests in our district.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
07	111201807E	Request: Assign additional traffic enforcement officers	The future funding for civilian personnel depends on decisions made in the
		Explanation: There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, 3) Pelham Parkway and Williamsbridge Road, 4) Pelham Parkway and Eastchester Road, and 5) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
		Supported by: Council Members Vacca and Torres Bronx Park East Community Association	
08	111201808E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation
		Explanation:	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
09	111201809E	Request: Increase enforcement of canine waste laws	The agency will try to accommodate this
		Explanation: More officers are needed to enforce this hard to enforceable law.	issue within existing resources.
		Responsible Agency: Department of Sanitation	
		Supported by: Pelham Parkway Neighborhood Association	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
10	111201810E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: The City is much to slow to act on illegal postings which makes our area unattractive.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Morris Park Community Association Van Nest Neighborhood Alliance	
11	111201811E	Request: Assign additional school safety officers	NYPD's funding is currently available to
		Explanation: All schools that have portable classrooms need additional school safety officers.	maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the
		Responsible Agency: Police Department	Preliminary and Executive Budget process.
12	111201812E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Continue a previously funded program by Senator Klein, which allowed CB11 children to participate in swim lessons provided by the YMCA along with a three month membership for each family.	request is needed.
		Responsible Agency: Department of Education	
		Supported by: P.S. 83 Senator Jeffrey Klein	
		Location Site Name: P.S. 83	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
13	111201813E	Request: Other park maintenance and safety requests	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Van Nest Neighborhood Alliance East Bronx History Forum	
		Location Site Street: Unionport Rd Cross Street 1: Van Nest Ave Cross Street 2: Victor Street	
14	111201814E	Request: Provide technology upgrade	Specific projects to be funded are decided at the local level. Please
		Explanation: Purchase 20 desktops Lenovo M700Z, 30 Samsung Galaxy Note Tablets, 20 laptops Lenovo L640, and 2 IPad Air for P.S. 76. The additional laptops would be for teachers for use in the classroom since many of the existing ones are outdated. The desktops would be for classroom use to support the technology programs since some of the desktops are obsolete and some classrooms only have one desktop. The tablets are for student use in the classroom.	contact your school for specific information.
		Responsible Agency: Department of Education	
		Supported by: P.S. 76	
		Location Site Name: P.S. 76	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
15	111201815E	Request: Provide technology upgrade	This project was funded in a prior fiscal
		Explanation: Fund the purchase of white or smart boards for P.S. 89. This school is still using old chalk boards, and the dust particles are dangerous to children with asthma.	year and the scope is now underway.
		Responsible Agency: Department of Education	
		Budget Line: EX001	
		Project Id(s): X089BP17A	
		Location Site Name: P.S. 89	
16	111201816E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide
		Explanation: Increase funding for additional lane miles for milling and resurfacing in Community Board 11. We have some of the most lane miles in the Bronx. With the many projects by ConEd and DEP destroying our roadways, there can never been enough milling and resurfacing in our district.	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
		Supported by: Northeast Bronx Association	
17	111201817E	Request: Other educational programs requests	Unable to prioritize funding for this project request at this time.
		Explanation: P.S. 498 needs a new audio visual system for its auditorium. The old or existing system is broken.	project request at this time.
		Responsible Agency: Department of Education	
		Location Site Name: P.S. 498, Van Nest Academy Address: 1649 Bronxdale Ave Site Block: 4042 Lot: 350	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
18	111201818E	Request: Increase resources for youth crime prevention programs	This service area is incorporated into existing programs.
		Explanation: Increase anti-drug education programs for community youth.	
		Responsible Agency: Department of Youth & Community Development	
19	111201819E	Request: Reconstruct or upgrade a building in a park	The agency will accommodate this issue within existing resources.
		Explanation: Post, repost and increase "No Barbecuing" signage inside Bronx Park and Pelham Parkway. During the Pelham Parkway malls upgrade the signs were omitted. Signage for the whole length of Pelham Parkway and Bronx Park from Lydig Avenue up to Adee Avenue.	within existing resources.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Pelham Parkway Neighborhood Association Bronx Park East Community Association	
		Location Site Name: Bronx Park	
20	111201820E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: Storefront and facade improvements in our commercial areas will help to bring in more business. Stores that have matching awnings can help to improve the look of the area making it more attractive for local and outside consumers. Allerton Avenue is one area that would definitely welcome the awnings for their merchants.	request.
		Responsible Agency: Department of Small Business Services	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	111201821E	Request: Support BID formation planning Explanation: Some areas may profit from the formation of a BID to help boost	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
		improvement in their areas. A BID should not be forced on an area, but support to form a BID should be made available to all areas that have an interest. This could be funding for paperwork submission or free advice on the steps needed in order to begin the process of a BID formation.	
		Responsible Agency: Department of Small Business Services	
22	111201822E	Request: Expand programs to support local businesses and entrepreneurs	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Our community still hosts quite a few "mom & pop" stores that are in need of support. By expanding support programs,, it will help to keep them in business and prevent more commercialized big businesses from taking over the area and pushing local merchants out who have been in business for years. The programs could offer financial or legal assistance to local businesses.	
		Responsible Agency: Department of Small Business Services	
23	111201823E	Request: Support merchant organizing	The agency will accommodate this issue within existing resources.
		Explanation: There should be programs available to help merchants who are looking to start a business or expand their current business, to get the information and contacts needed in order to move forward. This support could help some of the local merchants to expand into areas that could benefit the community.	
		Responsible Agency: Department of Small Business Services	

Bronx

Community District 11

Priority	Tracking Code	Project Information	Agency Response
24	111201824E	 Request: Extend library hours or expand and enhance library programs Explanation: The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. The full restoration and baseline of expense funding in the citys FY 17 budget will allow NYPL to maintain our increase in hours (weekly average increased from 46 to 50 hours), programs, services, materials and staff throughout the system. We seek to maintain funding and advocate for additional expense funding which will further support our programming. Responsible Agency: New York Public Library Supported by: NYPL 	With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
25	111201825E	 Request: Expand graffiti removal services on private sites Explanation: In our community, there are residential areas that have graffiti that needs to be removed. Expanding the cleanup to more residential areas will help to improve the look and confidence of the community as a whole. Responsible Agency: Economic Development Corporation 	The agency will try to accommodate this issue within existing resources.

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	112201801C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Request: Capital Reconstruction of East 222nd Street between White Plains Road and Bronx Boulevard. Explanation: It is our understanding that there are small tributaries under East 222nd Street between White Plains Road and Bronx Boulevard causing the street to be undermined. A capital reconstruction project is needed to address this issue.	
		Responsible Agency: Department of Transportation	
		Supported by: East 222nd Street Association.	
		Location Site Street: East 222nd Street Cross Street 1: White Plains Road Cross Street 2: Bronx Boulevard	
02	112201802C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
		Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shoelace Park	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
03	112201803C	Request: Provide a new or expand an existing elementary school	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Allocate funding for the construction of an extension to PS 19 in order to alleviate over crowding and to improve opportunities for student instruction and enrichment. There is an immediate need to expand PS 19 to include two Multi-Purpose rooms and space for Universal Pre-K. The school is also lacking a gymnasium, an adequate lunch room facility, a library, a sufficient space for administrative purposes and Kindergarten seats. There is land available and architectural plans already that have been drawn for the extension to the school building. Last year CB12 was told that this project had been funded and that the scope was underway. We would like a further explanation of this and invite SCA and DOE to hold those scoping meetings within the community.	has been let.
		Responsible Agency: Department of Education	
		Supported by: CEC 11, Councilman Cohen PS 19 Parents Association	
		Budget Line: 2364	
		Project Id(s): A00374503	
		Location Site Name: PS19	
04	112201804C	Request: Replace all of the windows with sound proof windows within Town Hall□4101 White Plains Road	This request will be considered for supplemental funding during the request budget process.
		Explanation: Because of the elevated train tracks (Number 2 line) it becomes difficult to hear constituents while the train is passing.	budget process.
		Responsible Agency: Department of Citywide Administrative Services	
		Location Address: 4101 White Plains Road	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
05	112201805C	Request: Fix the cupola and the roof of Town Hall□4101 White Plains Road.	The agency will try to accommodate this issue within existing resources.
		Explanation: When it rains and snows there are leaks throughout the building. The cupola has not had any repairs since the 47th Precinct move from this location.	
		Responsible Agency: Department of Citywide Administrative Services	
		Location Address: 4101 White Plains Road	
06	112201806C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: Request: Allocate funding for Eastchester Library: fund the full renovation (\$4,725,000); HVAC replacement (\$800,000); rehabilitate the front entrance, and select interior space (including ADA compliance). Explanation: The Eastchester Library is in need of full renovations.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Supported by: Block and Civic Associations.	
		Project Id(s): LNEA18EDW	
		Location Site Name: Eastchester Library	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
07	112201807C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Request: Allocate funding for the Wakefield Library: rehabilitate the front entrance to ADA compliance, renovate interior spaces ADA compliance, and boiler replacement. Explanation: The Library is in need of full restoration	
		Responsible Agency: New York Public Library	
		Supported by: Block and Civic Associations.	
		Project Id(s): LNXA13WKF	
		Location Site Name: Wakefield Library	
08	112201808C	Request: Other transportation infrastructure requests	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Request: Build a Municipal Parking Facility for 24-hour use by the merchants, business patrons. and residents of Woodlawn Heights on the northeast corner of Katonah Avenue and East 233rd Street. Explanation: Available parking for the businesses along Katonah Avenue and for the residents of Woodlawn Heights is woefully inadequate. Illegal parking in residential driveways causes inconvenience to homeowners and that in fire zones is outright dangerous. A Municipal Parking Facility would provide a safe and sensible response to the aforesaid difficulties.	Board Unit.
		Responsible Agency: Department of Transportation	
		Location Cross Street 1: Katonah Avenue Cross Street 2: East 233rd Street	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	112201809C	 Request: Replace the HVAC unit for Town Hall, 4101 White Plains Road Explanation: The air conditioning and heating system does not work at all in the Carriage House. The air conditioning and heating systems do not work properly on the second and third floors. We are looking to make Town Hall more energy efficient. The Board was informed that this project was included in FY 17's budget. We would like to see where this project is and when it will be implemented. Responsible Agency: Department of Citywide Administrative Services Location Address: 4101 White Plains Road 	This project is funded in DCAS' Budget for FY'18.
CS	112201810C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: It is our understanding that \$5.3 million dollars were allocated for this project between the City Council, Bronx Borough President and Speaker Heastie's Office. CB12 would like to offer continued support until the project is completed. Responsible Agency: New York Public Library Supported by: Block and Civic Associations. Project Id(s): LNXA13WKF Location Site Name: Edenwald Library 	This project was funded in a prior fiscal year and the scope is now underway.

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	112201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Please increase funding for Community Boards. We ask that the City to increase each Boards budget to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts. Last year response stated that the budget was increased. Yes, it was increased to included the union mandated raises required of the Mayor's Pay Plan. There has not been a significant increase in years. Either increase the Boards budget to allow us to function or do away with the Boards. However, do not let us perish from our inability to attract and keep talent.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Supported by: Community Board #12 and Its Civic and Neighborhood Associations	
02	112201802E	Request: Assign additional uniformed officers	The NYPD has implemented the NCO program to address community
		Explanation: Request: Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: The present crime statistics for the Precinct place it at the top of the list in the Borough and the City, particularly in the numbers of murders and shootings. Serious crime has recently begun to abate and come under control due to the significant infusion of long-needed additional Police Officers. should remain in the precinct, and we should look to increase these Police Officers.	concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	
		Supported by: Civic and Block Associations 47th Precinct Council	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
03	112201803E	Request: Assign additional housing police officers Explanation: Request: Assign Additional Housing Bureau Police Officers to Provide Greater Uniformed Presence in Our New York City Housing Authority Developments. Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing and other serious crimes within the four NYCHA developments are seriously impacting the residents quality of life. The present manpower is insufficient to provide adequate public safety.	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department Supported by: All NYCHA Tenant Associations in Bronx Community District #12 47TH Precinct Council	
04	112201804E	 Request: Provide additional patrol cars and other vehicles Explanation: Please make sure that the 47th Precinct has an adequate number of vehicles. Explanation: The recent spike in crime that brought about a much-needed assignment of new Police Officers to the Precinct urgently mandates the addition of new transportation vehicles for N.Y.P.D. personnel and the diversification of such in order to facilitate effective and diversified methods of policing. Additionally, the heavy wear-and-tear inflicted upon police vehicles mandates an ongoing program of replacing worn and/or damaged vehicles. Responsible Agency: Police Department 	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
		Location Site Name: 47th Precinct	

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
05	112201805E	Request: Provide, expand, or enhance the Summer Youth Employment Program Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.	DYCD has increased funding in this service area.
06	112201806E	Request: Other FDNY facilities and equipment requests Explanation: Request: Purchase Emergency Generators for E-38/L-51 on Eastchester Road and E-62/L-32 on White Plains Road Explanation: In light of recent experiences with extreme weather conditions and the prospect of more in the future alone with the occurrence of numerous black-outs and lost of electricity in our area, it is absolutely imperative that all fire companies in Community Board 12 be able to respond to emergency and dispatcher situations, absent re-location to other quarters that will place them at a greater distance from the neighborhoods they serve Responsible Agency: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
07	112201807E	Request: Install security cameras or make other safety upgrades Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. At budget consultations this year we were told that the monies were allocated for these projects. We would like to know when they will be installed and urge NYCHA to make efforts to step up installation of these cameras. Responsible Agency: Housing Authority	This project was funded in a prior fiscal year and the scope is now underway.
08	112201808E	 Request: Other park maintenance and safety requests Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: There has been several major incidents in our parks over the past year. Community Board 12 believes that installing cameras would act as a deterrent to these crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
09	112201809E	Request: Other senior center program requests Explanation: Request: Provide Additional Funding to Our Neighborhood Senior Centers. Explanation: Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As many of these funding sources dry up due to the weakened economy and to budgetary reductions, senior centers are finding it extremely difficult to maintain effective operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available. Responsible Agency: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
10	112201810E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Bronx

Community District 12

Priority	Tracking Code	Project Information	Agency Response
11	112201811E	 Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened. Responsible Agency: Human Resources Administration Location Site Name: Community Board 12 Address: 4101 White Plains Road 	The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.

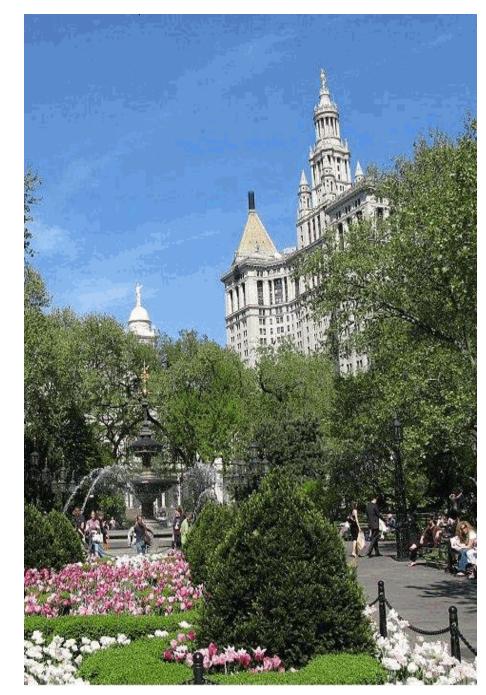
Register of Community Board Budget Requests

For The Preliminary Budget Fiscal Year 2018

Brooklyn



The City of New York Bill de Blasio, Mayor



FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register. In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the boroug h, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	201201801C	 Request: Provide new facilities such as a firehouse or EMS station Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department Location Site Name: Firehouse for the Northside 	Further study by the agency of this request is needed.
02	201201802C	 Request: Provide more housing for medium income households Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
03	201201803C	 Request: Other requests for park, building, or access improvements Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation Responsible Agency: Department of Parks and Recreation 	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
04	201201804C	 Request: Provide surveillance cameras Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. Responsible Agency: Police Department Responsible Agency: Police Department Location Site Name: Williamsburg Bridge 	The installation of cameras on untolled bridges within NYC is the responsibility of the NYC Department of Transportation. The NYPD, in turn, will monitor those cameras.

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
05	201201805C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L line more accessible to persons who require ADA access in order to enter the transit line. Responsible Agency: Transit Authority	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Bedford Avenue L Train Station Address: Bedford Ave & N 7 St	
06	201201806C	Request: Create a new, or renovate or upgrade an existing public library	This capital project is included within the BPL lump sum for the out-years.
		Explanation: Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. Responsible Agency: Brooklyn Public Library	
		Responsible Agency: Brooklyn Public Library	
		Location Site Name: Greenpoint Library Branch Address: 107 Norman Avenue	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
07	201201807C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
08	201201808C	Request: Renovate or upgrade a middle or intermediate school	The agency will accommodate this issue within existing resources.
		Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education	J
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00316670	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
09	201201809C	Request: Renovate site component	Unable to prioritize funding for this project request at this time.
		Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education	
		Responsible Agency: Department of Education	
		Location Site Name: PS 18 Address: 101 Maujer Street	
10	201201810C	Request: Provide a new or expand an existing elementary school	Community District is located in a School District with identified seat need.
		Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education	Location for school will be based on site and funding availability.
		Responsible Agency: Department of Education	
		Location Address: 219 West Street	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
11	201201811C	Request: Reconstruct streets	Funds are unavailable for this project. We recommend this project be brought
		Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.	to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
		Responsible Agency: Department of Transportation	
		Location Site Street: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Woodpoint Road	
12	201201812C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation	within existing resources.
		Responsible Agency: Department of Transportation	
		Budget Line: 2364	
		Project Id(s): A00351662	
		Location Site Street: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: River Street	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
13	201201813C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: River Street	
14	201201814C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Union Avenue	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
15	201201815C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Division Avenue	
16	201201816C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Bushwick Avenue	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
17	201201817C	Request: Rehabilitate bridges	The agency will try to accommodate this issue within existing resources.
		Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). Responsible Agency: Department of Transportation	isodo within oxiding roodrood.
		Responsible Agency: Department of Transportation	
		Location Site Name: Grand Street Bridge	
18	201201818C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Union Avenue	
19	201201819C	01201819C Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Lorimer Street Cross Street 1: Broadway Cross Street 2: Nassau Avenue	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
20	201201820C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Morgan Avenue	
21	201201821C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will try to accommodate this
		Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Name: Jonathan Williams Development Address: Division Avenue & South 9th St	
22	201201822C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Newtown Creek	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
23	201201823C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfrastructure.	
		Responsible Agency: Housing Authority	
		Location Site Name: NYCHA Playground Address: Roebling & South 9th	
CS 20120	201201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY16 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Project Id(s): HWKKP005	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	201201825C	Request: Improve public markets	Further study by the agency of this request is needed.
		Explanation: Request: Support the Plaza Project at Moore Street Market. Explanation: The EDC, in conjunction with DOT, funded the creation of a plaza at the Moore Street Market. The plaza will serve the market with additional vending space and programmed activities. The space is also an amenity for the community. On going funding support for the project is requested. Responsible Agency: Department of Transportation	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Moore Street Market Address: 110 Moore Street	
CS	201201826C	Request: Reconstruct or upgrade a building in a park	This request is partially funded. Contact the Department of Parks and Recreation
		Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation	for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Cooper Park	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	201201827C	 Request: Enhance park safety through design interventions, e.g. better lighting Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation Responsible Agency: Department of Parks and Recreation Location Site Name: McCarren Park Tennis Courts 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	201201828C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and ugrade its infrastructure. Responsible Agency: Department of Parks and Recreation	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: McGolrick Parks Address: 110 Russell Street	

Page: 14

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	201201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue	
02	201201802E	Request: Provide more firefighters or EMS workers	Further study by the agency of this request is needed.
		Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department	
		Responsible Agency: Fire Department	
		Location Site Name: Firehouse for the Northside	

Brooklyn

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	201201803E	Request: Tenant Legal Fund Explanation: Request: Reinstate Funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions Per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning. Explanation: The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community. Responsible Agency: Department of Housing Preservation & Development Priority #3. Tracking number 201201713E. Responsible Agency: Human Resources Administration	HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.
04	201201804E	Request: Provide better park maintenance Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

Responsible Agency: Department of Parks and Recreation

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
05	201201805E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency : Department of Youth & Community Development	
06	201201806E	Request: Expand homelessness prevention programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
07	201201807E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals Program. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
08	201201808E	Request: Other affordable housing programs requests Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs. Responsible Agency: Department of Housing Preservation & Development	Further study by the agency of this request is needed.
09	201201809E	 Request: Assign additional crossing guards Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). Responsible Agency: Police Department Responsible Agency: Police Department Location Cross Street 1: Jackson Street Cross Street 2: Kingsland Avenue 	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.

Page: 19

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
10	201201810E	Request: Extend library hours or expand and enhance library programs	The agency will try to accommodate this issue within existing resources.
		Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library Library	
		Responsible Agency: Brooklyn Public Library	
11	201201811E	Request: Provide more funds for teaching resources such as classroom material	The current Capital plan does not have any remaining funds for science lab
		Explanation: Request: Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education	upgrades, 50M per year for the last 9 years has been spent on new and upgraded labs for the High School and Middle School grades. Elementary grade science instruction does not require labs to be designed or
		Responsible Agency: Department of Education	constructed, elementary schools are not in the current plan.
12	201201812E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS will review this request.
		Explanation: Request: Establish Additional Day Care or Head Start Programs to Serve Greenpoint and Williamsburg (Areas That are Now Underserved). Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. Responsible Agency: Administration for Children's Services	
		Responsible Agency: Administration for Children's Services	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
13	201201813E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
	Park (Including Park Rangers). Explanation: In our view, utilized regional facility that should receive an allotment of increased security and supplement the efforts of the over	Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: McCarren Park	
14	201201814E	Request: Provide more funds for teaching resources such as classroom material	Work on this project/program has either been completed or will be finished in FY
		Explanation: Request: Fund a New School Library for PS 250. Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. Responsible Agency: Department of Education	2017.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00293505	
		Location Site Name: PS 250 Address: 108 Montrose Avenue	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
15	201201815E	Request: Other programs to address public health issues requests	This is a very broad request. Please contact DOHMH to discuss further.
		Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene	
		Responsible Agency: Department of Health and Mental Hygiene	
16	201201816E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation	
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
17	201201817E	 Request: Create a new senior center or other facility for seniors Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging Responsible Agency: Department for the Aging Location Site Street: Clymer Street Cross Street 1: Division Avenue 	The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.
18	201201818E	Request: Other zoning and land use requests Explanation: Request: Fund a Greenpoint/Williamsburg Water Transportation Study, Including Ground- / Land-Based Connections. Explanation: Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service. Responsible Agency: Economic Development Corporation	This project was funded in a prior fiscal year and the scope is now underway.
19	201201819E	Request: Other transportation infrastructure requests Explanation: Fund a Greenpoint-Williamsburg Water Transportation Study, including Ground/Land based Connections. Responsible Agency: Department of Transportation	This request is not recommended for funding.

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
20	201201820E	Request: Provide more frequent garbage or recycling pick-up	Implementation of this request would be dependent upon DSNY receiving
		Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. Responsible Agency: Department of Sanitation	additional funding from NYCHA.
		Responsible Agency: Department of Sanitation	
21	201201821E	Request: Provide more HIV/AIDS information and services	DOHMH manages a variety of HIV programs that include education, testing
		Explanation: Request: Increase AIDS Outreach. Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse. Responsible Agency: Department of Health and Mental Hygiene	and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.
		Responsible Agency: Department of Health and Mental Hygiene	
22	201201822E	Request: Install streetscape improvements Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
23	201201823E	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Request: Increase Allocation for Rehabilitation Loan Programs. Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. Responsible Agency: Department of Housing Preservation & Development	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
24	201201824E	Request: Assign additional building inspectors (including expanding training programs)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Request: Continue and Expand Building Inspector Training Program and Provide More Inspectors for CD #1. Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. Responsible Agency: Department of Buildings	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
25	201201825E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 1

Priority	Tracking Code	Project Information	Agency Response
26 201201826E Reques	Request: Address traffic congestion	In the Preliminary Budget, Citywide personnel/program/ equipment funds	
		Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
27	201201827E	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Request: Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street. Explanation: Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space. Responsible Agency: Transit Authority	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: MTA site on Commercial Street Address: 65 Commercial Street	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	202201801C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Construct a new elementary school in Downtown Brooklyn. Ten years after the 2004 rezoning, 5,000 units of housing had been built and another 4,600 are under construction, 10 times the number predicted in the EIS, providing homes to approximately 2,800 elementary school students. [formerly Tracking Code 202201501C]	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: Downtown Brooklyn School Solutions	
		Budget Line: 2364	
		Project Id(s): A00247091	
02	202201802C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]	
		Responsible Agency: Housing Authority	
03	202201803C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Fort Greene Park Conservancy	
		Location Site Name: Fort Greene Park	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	202201804C	 Request: Rehabilitate bridges Explanation: Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. The "Triple Cantilever" section of the Brooklyn-Queens Expressway is older than its engineered life. Failure of the structure would negatively impact traffic in at least three counties. Although part of the BQE, the Department of Transportation considers the "Triple Cantilever" a bridge. [formerly Tracking Code 202201603C] Responsible Agency: Department of Transportation Project Id(s): HBKBQE Location Site Street: I-278 Cross Street 1: Atlantic Avenue Cross Street 2: Brooklyn Bridge 	The agency will accommodate this issue within existing resources.
05	202201805C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C] Responsible Agency: Department of Parks and Recreation Location Site Name: Commodore Barry Park Site Block: 2025 Lot: 1 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	202201806C	Request: Renovate or upgrade NYCHA community facilities or open space Explanation: Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C] Responsible Agency: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
07	202201807C	Request: Install streetscape improvements	DOT has requested funding for this project.
		Explanation: Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]	
		Responsible Agency: Department of Transportation	
		Supported by: Downtown Brooklyn Partnership	
		Project Id(s): NNFLATBUSH	
		Location Site Street: Flatbush Avenue Cross Street 1: DeKalb Avenue Cross Street 2: Atlantic Avenue	
08	202201808C	Request: Provide a new, or new expansion to, a building in a park	This project was funded in a prior fiscal
		Explanation: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]	year and the preliminary design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Cadman Park Conservancy	
		Location Site Name: Brooklyn War Memorial	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
09	202201809C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Cadman Park Conservancy	
		Location Site Name: Cadman Plaza Park Site Block: 58 Lot: 50	
10	202201810C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Carry out Phase 3 of the renovation of McLaughlin Park, including an expanded park house (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks. [formerly Tracking Code 202198225C]	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Concord Village Homeowners Association Tillary Parks Foundation	
		Location Site Name: McLaughlin Park Site Block: 119 Lot: 1	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
11	202201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Install athletic court lights, eliminate the garden space and refurbish the children's playground at Washington Hall Playground. [formerly Tracking Code 202199803C]	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Washington Hall Playground Site Block: 1890 Lot: 26	
12	202201812C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00247091	
13	202201813C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit
		Explanation: Installation of elevators to provide ADA accessibility to individuals with visual and mobility disabilities at the Court Street-Borough Hall (4 and 5 trains) subway station.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Court Street - Borough Hall Subway	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
14	202201814C	Request: Renovate or upgrade existing precinct houses	NYPD's funding constraints, project
		Explanation: Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]	capacity and Department priorities rule out including this project at this time.
		Responsible Agency: Police Department	
		Location Site Name: 88th Precinct Address: 298 Classon Avenue	
15	202201815C	Request: Upgrade or create new plazas	This is not in the City's budget
		Explanation: Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]	jurisdiction. Contact OMB's Community Board Unit.
		Responsible Agency: Department of Transportation	
		Location Site Block: 926 Lot: 1 Site Street: Atlantic Avenue Cross Street 1: Flatbush Avenue Cross Street 2: 4th Avenue	
16	202201816C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals with visual and mobility disabilities utilizing the Hoyt-Schermerhorn (A, C, and G trains) subway station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Hoyt-Schermerhorn Subway Station	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
17	202201817C	Request: Install streetscape improvements	This request is not recommended for funding.
		Explanation: Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]	
		Responsible Agency: Department of Transportation	
		Location Site Street: Atlantic Avenue Cross Street 1: Furman Street Cross Street 2: Hicks Street	
18	202201818C	Request: Upgrade existing facilities for the homeless	DHS has restructured to better DHS has restructured to better monitor the capital
		Explanation: The Department of Homeless Services-managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code-compliant fire alarm system of particular concern.	and maintenance related issues that may develop at shelters and SROs. The Agency is working diligently with providers to determine what service
		Responsible Agency: Department of Homeless Services	repairs and enhancements are necessary at this particular facility.
		Location Site Name: Auburn Family Shelter Address: 39 Auburn Place	
19	202201819C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
		Explanation: Renovate BAM Park, Lafayette Avenue and Fulton Street. [formerly Tracking Code 202201401C]	Board Onit.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: BAM Park, an HPD property Site Block: 2109 Lot: 8	

Brooklyn

Community District 2

20	202201820C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	
		Request. From the method of expand green minastructure, e.g. greenbeits, bio swales	The agency will accommodate this issue
		Explanation: Fund maintenance of bioswales; existing bioswales have become litter boxes.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
21	202201821C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Renovation of Borough Hall 2/3/4/5 subway station. In the 2/3 station, 25 of 37 (68%) of the structural components are not in a state of good repair, and in the 4/5 station, the figures are 19 of 33 (58%).	
		Responsible Agency: Transit Authority	
		Location Site Name: Borough Hall 2/3/4/5 subway station	
22	202201822C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Fund the acquisition and construction of additional park space throughout Community District 2 and in particular in the underserved areas of Boerum Hill and eastern Clinton Hill. [formerly Tracking Code 202200203C]	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
23	202201823C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Construct a second mode of egress from the York Street F train station.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: York Street F Train Station	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
24	202201824C	Request: Reconstruct streets	This project is in design by DDC.
		Explanation: Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets. The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts. [formerly Tracking Code 202199807C]	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWKKP005	
25	202201825C	Request: Provide traffic enforcement cameras	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Install traffic enforcement cameras on the Flatbush Avenue Extension, between and inclusive of DeKalb and Myrtle avenues.	not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Flatbush Avenue Extension Cross Street 1: DeKalb Avenue Cross Street 2: Myrtle Avenue	
26	202201826C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Renovation of the Nevins Street 2/3/4/5 subway station, including tile work, painting and track cleaning. Twenty-four of 47 (51%) structural components are not in a state of good repair.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Nevins Street 2/3/4/5 subway station	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
27	202201827C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: Paint the exterior and renovate the electrical and fire alarm systems at the Willoughby (aka Whitman and Round Top) Senior Center.	
		Responsible Agency: Department for the Aging	
		Location Site Name: Willoughby Senior Center Address: 105 North Portland Avenue	
28	202201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Refurbish the Fort Greene Park tennis courts. [formerly Tracking Code 202201605C]	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Fort Greene Park Conservancy Fort Greene Tennis Association	
		Location Site Name: Fort Greene Park	
29	202201829C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	No alternate site has been identified to support the proposed action.
		Explanation: Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.	
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
30	202201830C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals utilizing the Lafayette Avenue C train station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Lafayette Avenue C Train Station	
31	202201831C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Install surveillance cameras in the vicinity of the Addiction Research & Treatment facility at 937 Fulton Street. Clients and others loiter near the facility before and after treatment resulting in drug sales and other criminal activity.	within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information
		Responsible Agency: Police Department	Technology Bureau once funding is allocated. The NYPD will attempt to
		Location Address: 937 Fulton St	accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
32	202201832C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Installation of information kiosks in all stations.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
33	202201833C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This project is in design by DDC.
		Explanation: Reconstruct the Belgian Block Streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth streets. The Belgian block street contribute to the historic characteristic of the neighborhood.	
		Responsible Agency: Department of Transportation	
		Supported by: Vinegar Hill Neighborhood Assoc., DUMBO Neighborhood Alliance DUMBO District Management Association	
		Project Id(s): HWKKP005	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	202201801E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. [formerly Tracking Code 202200706E]	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Address: 350 Jay Street	
02	202201802E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [Formerly Tracking Code 202199704E]	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
03	202201803E	Request: Extend library hours or expand and enhance library programs	BPL currently provides six (6) day library service at every neighborhood library.
		Explanation: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. Maintain extended library hours and expand library programs. [formerly Tracking Code 202200003E]	
		Responsible Agency: Brooklyn Public Library	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	202201804E	Request: Reduce rat populations Explanation: Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]	Individual City agencies are repsonsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City
		Responsible Agency: Department of Health and Mental Hygiene	agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.
05	202201805E	Request: Assign additional traffic enforcement officers	The future funding for civilian personnel depends on decisions made in the
		Explanation: Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]	Preliminary and Executive budget
		Responsible Agency: Police Department	
06	202201806E	Request: Reduce rat populations	DOHMH continues to increase the number of inspections performed
		 Explanation: Large number of rodent sighting reports influenced the health department to select Brooklyn Heights and Dumbo to be indexed and monitored. However residents in Fort Greene and Boerum Hill are increasingly concerned about the growing rat populations. Restaurant owners and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers. Responsible Agency: Department of Health and Mental Hygiene 	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
07	202201807E	Request: Conduct traffic or parking studies	This request cannot be funded in FY
		Explanation: Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]	2018. Resubmit for consideration in FY 2019.
		Responsible Agency: Taxi and Limousine Commission	
08	202201808E	Request: Other park maintenance and safety requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Open clean bathrooms during the posted hours Extend hours during the summer.	issue within existing resources.
		Responsible Agency: Department of Parks and Recreation	
09	202201809E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
10	202201810E	Request: Other business regulatory assistance requests	NYPD is the primary enforcement agent for this request. DCA will coordinate with
		Explanation: Fund Department of Consumer Affairs inspectors for assignment, 4:00 pm-midnight. [formerly Tracking Code 202201602E] Priority #3. Tracking number 202201716E.	the NYPD as appropriate.
		Responsible Agency: Department of Consumer Affairs	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
11	202201811E	Request: Improve safety at homeless shelters	Based on an evaluation conducted by
		Explanation: The women's shelter at 200 Tillary Street is a source of a high number of 911 calls.	NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
		Responsible Agency: Department of Homeless Services	
		Location Site Name: Tillary Street Women's Shelter Address: 200 Tillary Street	
12	202201812E	Request: Expand funding for fire prevention and life safety initiatives	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Hire additional FDNY inspectors to inspect new "high-rise" construction. [formerly Tracking Code 202201604E]	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	
13	202201813E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Illegal dumping occurs consistently in commercial areas. In some cases the perpetrator is obvious but current rules require a dumper to be caught in the act. The rules/law should be updated to include technological evidence.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
14	202201814E	Request: Assign additional uniformed officers	The NYPD has implemented the NCO program to address community
		Explanation: Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly Tracking Code 202200704E]	concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
15	202201815E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation:	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
16	202201816E	Request: Provide more HIV/AIDS information and services	DOHMH manages a variety of HIV programs that include education, testing
		Explanation: While levels of new infections are at record lows, rates remain high in Brooklyn, with CD2 having 33.1 new cases per 100,000 people. Educational campaigns need to target the demographic groups with the highest rates of new infection.	and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.
		Responsible Agency: Department of Health and Mental Hygiene	
		Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension	
17	202201817E	Request: Clean catch basins	We currently inspect catch basins on a three year schedule. Those are in need
		Explanation: Clean every catch basin in the district, particularly those located at the corners of Livingston Street and Bond Street, and Ashland Place and Lafayette Avenue.	of cleaning and/or repair are dealt with as part of that program. We also
		There is a lot of debris in these storm drains and on the corners noted here, there is always standing water during and for over 24 hours after a storm.	respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually
		Responsible Agency : Department of Environmental Protection	and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2017

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
18	202201818E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: Identify and implement alternatives to the Access-a-Ride system for individuals with limited mobility. Pick-up delays and round-about travel routes make the system unreliable.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
19	202201819E	Request: Other housing oversight and emergency programs	The Landmarks Preservation Commission received funding for, and
		Explanation: Add landmarks inspectors for more timely attention to reports of violations. [formerly Tracking Code 202200801E] Priority #9. Tracking code 202201717E.	hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate
		Responsible Agency: Landmarks Preservation Commission	this issue within existing resources.
20	202201820E	Request: Provide or expand occupational skills training programs	This request has already been funded.
		Explanation: Expand vocational education and apprenticeship programs at local high schools as a pathway to viable/sustainable careers.	
		Responsible Agency: Department of Education	
21	202201821E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Increase funding for code enforcement personnel in Community District 2. [formerly Tracking Code 202199406E]	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
22	202201822E	Request: Enhance NORC programs and health services	DFTA is aware of the growing aging population and continues to fund
		Explanation: At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.	programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support
		Responsible Agency: Department for the Aging	homehound frail seniors and their caregivers.
23	202201823E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Flatbush Avenue Cross Street 1: Fulton Street Cross Street 2: Nevins Street	
24	202201824E	Request: Conduct traffic or parking studies	NYCDOT is committed to partnering with the community to address
		Explanation: Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 as part of the Downtown Brooklyn Traffic Calming Study at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue. [formerly Tracking Code 202200502C]	transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will
		Responsible Agency: Department of Transportation	proceed as funding is identified.

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
25	202201825E	 Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building. There is no practical on-premise holding area and as a result, large mounds of trash are stored on the sidewalk on an ongoing basis. Additional pick-ups would alleviate the problem. Responsible Agency: Department of Sanitation Location Site Name: Brooklyn Technical High School Address: 29 Fort Greene Place 	The agency will try to accommodate this issue within existing resources.
26	202201826E	Request: Promote vaccinations and immunizations Explanation: Increase the rates of vaccination for HPV and influenza. Responsible Agency: Department of Health and Mental Hygiene Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27	202201827E	 Request: Other transit service requests Explanation: Study the B38 bus route to determine the feasibility of tandem buses and select bus service. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
28	202201828E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review
		Explanation: Increased mental health support for teenagers in schools. School programs will offer easy access and ability to provide treatment prior to crisis situation.	and assess the request for additional programming, which would be contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
29	202201829E	Request: Other sewer maintenance requests	More information is needed from the community board before making a
		Explanation: Address chronic subsidence problems at the SEC of Vanderbilt and DeKalb avenues, the SWC Vanderbilt and Willoughby avenues, and the SEC of Vanderbilt and Myrtle avenues.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
30	202201830E	Request: Other NYPD staff resources requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increase the proportion of patrol officers on bikes and on foot.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.
31	202201831E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget
		Explanation: Assign additional staff the joint 78th Precinct, 84th Precinct, 88th Precinct and Transit District 30 post-school dismissal detail in and around Downtown Brooklyn.	process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
32	202201832E	Request: Other sewer maintenance requests	The agency will accommodate this issue within existing resources.
		Explanation: Reinstate sewer maintenance notices previously provided by the Department of Environmental Protection.	
		Responsible Agency: Department of Environmental Protection	
33	202201833E	Request: Other enforcement requests	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Fund inspectors to enforce compliance with regulations governing items for sale on sidewalks. [formerly Tracking Code 202200705E]	to funding constraints. However, the program will continue to operate within
		Responsible Agency: Police Department	current funding levels.
34	202201834E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Many of the elderly are healthy but frail and need assistance with errands and, maintenance of their homes. These adults are not provided for in existing programs.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
35	202201835E	Request: Expand tax incentive programs to help neighborhood businesses construct or improve space	More information is needed from the community board before making a funding decision. The community board
		Explanation: Provide incentives or tax abatements to create and maintain affordable commercial and retail spaces for small businesses within the district.	should contact the agency.
		Responsible Agency: Economic Development Corporation	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
36	202201836E	Request: Expand street outreach	It is important to understand that the Street Homeless population are the
		Explanation: The outreach program has yielded results, however it often misses the most mobile population who continue to be in need of services.	most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of
		Responsible Agency: Department of Homeless Services	reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.
37	202201837E	Request: Study land use and zoning to better match current use or future neighborhood needs	The Department of City Planning has commenced discussions with this Board
		Explanation: Revaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.	and community stakeholders regarding the concerns addressed in this request.
		Responsible Agency: Department of City Planning	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
38	202201838E	Request: Renovate site component	The agency will try to accommodate this issue within existing resources.
		Explanation: Make Brooklyn Technical High School's Wang Field available to community residents and youth leagues. When Charles Wang Field was constructed, community access was promised and initially fulfilled, only to be withdrawn.	issue within existing resources.
		Responsible Agency: Department of Education	
		Location Site Name: Charles Wang (Brooklyn Technical HS) Site Block: 2008 Lot: 13	
39	202201839E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to
		Explanation: Assign additional personnel to enforce improper use of parking placards.	all precincts within the borough. Specific complaints should be brought to
		Responsible Agency: Police Department	the attention of the local precinct commander.
40	202201840E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: Purchase additional patrol cars for the 88th Precinct.	Vehicles are purchased on a replacement cycle. The Commanding
		Responsible Agency: Police Department	Officer, Borough Commander and Chief of Patrol have input into the mix of
		Location Site Name: 88th Precinct Address: 298 Classon Avenue	replacement vehicles. Specific funding is unknown until budget adoption.
41	202201841E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: One in five adults residing in CD2 are obese and eight percent are diabetic. There is a need to increase nutrition education to improve health outcomes.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
42	202201842E	Request: Other cleaning requests	More information is needed from the community board before making a
		Explanation: Deploy rodent-proof street baskets.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
43	202201843E	Request: Provide new traffic or pedestrian signals	Further study by the agency of this request is needed.
		Explanation: Install a traffic signal at the intersection of Myrtle and Grand avenues. [formerly Tracking Code 202201604C]	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Myrtle Ave Cross Street 1: Grand ave	
44	202201844E	Request: Provide or expand business education to businesses and entrepreneurs	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Fund biannual business planning and operations courses tailored toward the development and growth of small businesses within the district.	
		Responsible Agency: Department of Small Business Services	
45	202201845E	Request: Provide or expand assistance to obtain licenses and permits	This project was funded in a prior fiscal
		Explanation: Increase the number of Small Business Services compliance advisers to assist small businesses meet city regulations.	year and the scope is now underway.
		Responsible Agency: Department of Small Business Services	
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 2

Priority	Tracking Code	Project Information	Agency Response
46	202201846E	 Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws Explanation: The sidewalk outside many restaurants is covered with grease due to improper storage of trash and failure to clean after pick-up. This action provides a feeding ground for rodents. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
47	202201847E	Request: Improve snow removal Explanation: Enforce failure to remove snow on properties that are either vacant or under construction. This makes the sidewalks a hazard for pedestrians in the wintertime and needs an appropriate penalty to discourage property owners from neglecting this duty.	This request is the property owner's responsibility. It's not under the City's jurisdiction.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	203201801C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: Request: Construct a Sanitation Garage in Community District 3 (S-186). Explanation: Community Board 3 continues to advocate for a Sanitation Garage within the district's boundaries. We have done so for the past thirty-three (33) years, in and out of economic distress, to no avail. Once again we are requesting that we have a Sanitation Garage that is housed in the CD3 catchment area. For the last two Budget Consultation audiences, we were told that we will be on the top of the list once the fiscal crises has lifted. We eagerly await funding being made available for a garage.	
		Responsible Agency: Department of Sanitation	
		Budget Line: S-186	
		Project Id(s): S-186-224	
		Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue	
02	203201802C	Request: Provide more housing for extremely low and low income households	This request includes more than one
		Explanation: The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.	proposal. Funding for part is recommended.
		Responsible Agency: Department of Housing Preservation & Development	
		Location Site Block: 1549 Lot: 19	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	203201803C	 Request: Upgrade existing facilities for the homeless Explanation: Request: Rehabilitate the Sumner Avenue Armory for Community Use. Explanation: Community Board 3 is requesting that the Sumner Armory be renovated in the same manner as the ones in Park Slope, Union Street, Bedford Avenue, Harlem and more recently in the Bronx at Kingsbridge. Renovation of the armories is a well thought out and comprehensive use of space to benefit the communities in which they are housed. The Community Board recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively, with no disruption of services on their part. Board 3 is poised to work with DHS to conduct a feasibility study. Responsible Agency: Department of Homeless Services 	DHS has restructured to better DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. The Agency is working diligently with providers to determine what service repairs and enhancements are necessary at this particular facility.
		Location Site Name: Sumner Avenue Armory	
04	203201804C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: St. Andrews Park has the potential to be a jewel of a park. The park has not been renovated in decades and had a terrible incident concerning one of its employees. We are requesting funding for a feasibility study to be done for St. Andrews park/playground. 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Robert Cornegy	
		Location Site Name: St. Andrews Park/Playground	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
05	203201805C	 Request: Repair or upgrade subway stations or other transit infrastructure Explanation: The Nostrand Avenue subway station on the "A" and "C" line is a major subway hub that should resemble a 21st century subway station. This station should be completely renovated and made ADA accessible. The rezoning of Fulton street will bring higher density apartment buildings with more retail. This will increase the usage of the station, which is why we are also requesting for the Bedford entrance to be re-open. Responsible Agency: Transit Authority Supported by: Assemblyman Walter Mosley Location Site Name: Nostrand Ave Subway Station 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
06	203201806C	 Request: Other transportation infrastructure requests Explanation: Their are several blocks in Brooklyn Community Board 3 where the street is actually sinking in at certain locations. Since DEP stop doing trench restoration several years a go the situation has gotten worse. DOT patch jobs are not working. We need full trench restoration to resolve this problem. Responsible Agency: Department of Transportation Supported by: Councilman Robert Cornegy 	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
07	203201807C	 Request: Build new, expand or repair storm sewers Explanation: Request: Reconstruct Gates Avenue Between Throop and Lewis Avenues. Explanation: Community Board 3 is requesting for this infrastructure work to address the ongoing flooding and damage to property occuring along this corridor. It is critical that this project be completed so the city avoids and/or mitigates a host of damages and associated liabilities for which it is ultimately responsible for. (SEL002348) The corridor is home to two major housing developments and is used daily by a large numbers of students, families and seniors. Responsible Agency: Department of Environmental Protection Supported by: Councilman Robert Cornegy Location Site Street: Gates Avenue 	Further study by the agency of this request is needed.
08	203201808C	Cross Street 1: Throop Ave Cross Street 2: Lewis Ave Request: Provide a new, or new expansion to, a building in a park Explanation: Request: Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility. Explanation: This project has been long overdue. The facility is only used two months a year and sits unused for the remaining ten months. As we stated for the last two years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby. The Community Board is requesting that funding be made available to promote this project. Responsible Agency: Department of Parks and Recreation Supported by: Councilman Robert Cornegy Location Site Name: Kosciuszko Pool	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
09	203201809C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Explanation: Request: Renovate Charlie's Place Playground. Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Robert Cornegy	
		Location Site Name: Charlie's Place Playground	
10	203201810C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request: Renovate the Kitchen at the Von King Cultural Center. Explanation: The renovation of the kitchen was in the original plans. We understand funding for the kitchen was moved to the theatre to make it ADA acccessible. Community Board 3 is requesting additional funding for this project for the renovation of the kitchen. We would like to see the kitchen transformed into a state of the art culinary training facility.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Budget Line: P-D017, P-D017	
		Project Id(s): P-203C17P, P-203D017, P-203D17E	
		Location Site Name: Von King Cultural Center	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
11	203201811C	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA) does not have the mandate to plan or
		Explanation: Brooklyn Community Board 3 would like funding to be made available for an assisted living facility within the catchment area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. Our duty is to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and that we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.	construct such facilities.
		Responsible Agency: Department for the Aging	
12	203201812C	Request: Renovate site component	This request includes more than one proposal. Funding for part is
		Explanation: We need additional Capital Funding to improve on the technology inside the schools. We also need Capital Funding to upgrade our libraries, athletic fields and playgrounds.	recommended.
		Responsible Agency: Department of Education	
		Supported by: Councilman Robert Cornegy Councilman Stephen Levin	
		Budget Line: 2364, 2364, 2364	
		Project Id(s): A00352041, A00396309, A00396217	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
13	203201813C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request: Renovate the Comfort Station at Saratoga Park. Explanation: With childhood obesity continually rising in our urban setting, the longer children can be active in a park the better. Saratoga Park is newly renovated and deserves a bathroom that is functioning all the time. It would go a long way towards extending the visits to the Park. We have to do our part to help our youth stay active, therefore promoting good health.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Comfort Station at Saratoga Park	
14	203201814C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Renovation of Potomac Playground (David Ruggles). Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Robert cornegy	
		Location Site Name: Potomac Playground	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
15	203201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Jackie Robinson Park is need of new play equipment. The equipment for the children is outdated and unsafe.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Robert Cornegy	
		Location Site Name: Jackie Robinson Park	
16	203201816C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: El-Shabazz Playground is another park in the district with high usage by families. This park needs new and updated equipment. The current equipment there is old and dangerous.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Robert Cornegy	
		Location Site Name: El-Shabazz Playground	

Brooklyn

Community District 3

Tracking Code	Project Information	Agency Response
203201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
	Explanation: John Hancock Playground is a high usage playground by families with small children. The equipment is outdated and dangerous. The playground needs modern day safe play equipment.	the attention of your elected officials, i.e. Borough President and/or City Council member.
	Responsible Agency: Department of Parks and Recreation	
	Supported by: Councilman Robert Cornegy	
	Location Site Name: John Hancock Playground	
	Code	CodeProject Information203201817CRequest: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)Explanation: John Hancock Playground is a high usage playground by families with small children. The equipment is outdated and dangerous. The playground needs modern day safe play equipment.Responsible Agency: Department of Parks and Recreation Supported by: Councilman Robert Cornegy

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	203201801E	Request: Assign additional housing police officers Explanation: Community Board 3 acknowledges that there has been an increase in officers in PSA3. However, we are still requesting additional officers as gun violence and	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in
		other crimes like robbery are increasing. Our request is to have an adequate number of officers so that they will not be spread so thinly and can take a proactive stance with NYCHA residents and mend the deteriorating relations with PSA 3 officers. This would eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community Board 3 still requests additional officers for PSA 3.	staffing compared to prior years.
		Responsible Agency: Police Department	
		Supported by: Councilman Robert Cornegy Councilman Stephen Levin	
02	203201802E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: The Franklin Avenue Shuttle is a major transportation hub. Its physical appearance looks blighted and fosters an unsafe environment. The ridership at this station has increased over the past few years. This station requires daily cleaning on the inside and outside. There needs to be an increase in the number of cleanings by the Power Wash Unit The Paint Unit maintenance needs to also increase.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Franklin Ave Subway Station	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	203201803E	Request: Provide additional juvenile justice programs Explanation: Request: Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center. Explanation: Current violent crimes statistics, gun violence and assaults committed by young people demand that we consider new alternatives to the existing public safety measures. A Bedford-Stuyvesant Community Justice Center would provide a viable alternative system to the current juvenile detention driven programs. The completion of the feasibility study is a first step in fostering a healthier, crime-free community. Community Board 3 is requesting that funding be made for a comprehensive feasibility study for a Community Justice Center. Responsible Agency: Mayor's Office of Criminal Justice	Center for Court Innovation manages Community Justice Centers in Red Hook, Brownsville, Harlem, Queens, and Staten Island. We recommend that the CB approach CCI to see what information may already be available.
04	203201804E	 Request: Expand code enforcement Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contaminations and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe. Responsible Agency: Department of Buildings 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
05	203201805E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Request: Hire Additional Manpower for Sanitation Enforcement. Explanation: We need additional manpower to deal with dumping in lots, vacant buildings, parks, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
06	203201806E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Since the age for summer youth employment was raised to 24 their has not been enough slots for all those seeking to work over the summer.	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Councilman Robert Cornegy Councilwoman Laurie Cumbo	
07	203201807E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review
		Explanation: Their is still a stigma when it comes to mental health issues for teenagers. If youth can get diagnose early, this could lead to them becoming productive adults.	and assess the request for additional programming, which would be contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
		Supported by: Councilmember Robert Cornegy Councilmember Laurie Cumbo	

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
08	203201808E	 Request: Create or promote programs for education and awareness on nutrition, physical activity, etc. Explanation: Request: Continue Funding for Obesity Prevention and Outreach Programs. As statistics continue to be bleak, our children in Head Start programs and public elementary schools are obese. Public high school students are obese and let's not forget the adults in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat inadequate servings of fruits and vegetables per day. Obesity is a major health concern. It causes health problems across generations, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that DOHMH provide funding to support community based activities that promote active living and healthy eating habits. Responsible Agency: Department of Health and Mental Hygiene Supported by: Councilman Robert Cornegy Assemblywoman Annette Robinson 	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
09	203201809E	 Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care Explanation: There are too many teens aging out of foster care system without an adequate plan for housing. Many of these teens however are facing crisis or have experienced crisis in such a way as to affect their decision making abilities as it pertains to housing and other critical matters in their lives. In addition to caseworkers/case planners, funding should be allocated to create housing specialists for each teen, as soon as they reach the age of 14 or 15 years old. Housing specialists would identify housing options for teens, so that case planner can focus solely on helping the teen address crisis. Housing options and/or additional housing subsidies should be available for teens leaving foster care. Responsible Agency: Administration for Children's Services 	ACS is happy to discuss this request in detail with the community board or arrange a meeting. Please contact the Office of Intergovernmental Affairs at 212.341-0999.

Brooklyn

Community District 3

Priority	Tracking Code	Project Information	Agency Response
10	203201810E	Request: Provide surveillance cameras Explanation: There are areas that are more likely to be places for criminal activity. These locations may be near parks or around subway stations. There are many dimly-lit spots which provide for crimes such as rape and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
11	203201811E	 Request: Support storefront / facade improvements Explanation: Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe. Responsible Agency: Department of Small Business Services 	Due to funding restrictions, SBS does not have the ability to approve this request.
12	203201812E	 Request: Extend library hours or expand and enhance library programs Explanation: Libraries in our district need to expand their hours. We need more hours for the growing population in Brooklyn Community Board 3. Responsible Agency: Brooklyn Public Library Supported by: Councilman Robert Cornegy Councilwoman Laurie Cumbo 	BPL currently provides six (6) day library service at every neighborhood library.

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	204201801C	Request: Other affordable housing programs requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Construct Rental Apartments for Residents who can not afford to pay the prevailing AMI rental fees based on lower incomes. It has been noted that many community residents are still having difficulties finding affordable apartments.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Entire Community	
02	204201802C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct Broadway from Flushing Avenue to Eastern Parkway. The roadbed of this heavily travelled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for coordinated, roadway, striping and lighting	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway	
03	204201803C	Request: Reconstruct streets	The agency will accommodate this issue
		Explanation: The reconstruction of Wyckoff Avenue is an important capital project for our community.	within existing resources.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK876	
		Location Address: Wyckoff Avenue	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
04	204201804C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave. Roadbed is in deplorable condition. This avenue has two-way bus traffic and is a major artery.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Wyckoff Avenue	
05	204201805C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to Include an Elevator. The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue. The CB is asking for Transit Authority's help with full funding.	•
		Responsible Agency: Transit Authority	
		Supported by: Wyckoff Heights Medical Center New York City Transit Authority	
		Location Site Name: DeKalb Avenue Station	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
06	204201806C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Repair the Wilson Avenue Station on the Canarsie L Line to Include: ADA Compliance on the Canarsie-Bound Train, including both sides (Canarsie and Manhattan Bound); Cameras and Additional Lighting. The partial repair of this well used station needs to be augmented by the above.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Audrey Johnson Day Care Center PS 384	
		Location Site Name: Wilson Avenue Station	
07	204201807C	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS will review this request.
		Explanation: Develop Early Learn Centers and Pre-K Centers for all centers within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District. As the district continues to expand, plans for child care facilities must be incorporated. Centers need to be updated because they are very old.	
		Responsible Agency: Administration for Children's Services	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
08	204201808C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. (All Are Between Wyckoff & Irving Avenues.). After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.	
		Responsible Agency: Department of Transportation	
		Budget Line: HW-876	
		Project Id(s): HWK876	
09	204201809C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Upgrade the Canarsie L Line at the Jefferson Street Station to have more lighting. The upgrading should include more lighting and an audible sound system. Additional Lighting is needed due to safety issues. There are squatters, panhandlers, homeless persons at this station. There are no MTA employee (s) present at the station's entrance or exit.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Jefferson Street Station	
10	204201810C	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	204201801E	Request: Assign additional uniformed officers Explanation: Increase Manpower: PSA3., Housing Authority and Transit District 33. Authority. Additional patrols are needed in Bushwick and additional manpower from the Academy.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency
		Responsible Agency: Police Department	only after graduation of police classes from the Academy.
02	204201802E	 Request: Expand code enforcement Explanation: Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators. An enormous amount of building construction and alterations have occurred throughout the district; in many cases illegally. Additional inspectors would help in identifying this problem. Responsible Agency: Department of Buildings 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
03	204201803E	 Request: Expand programs for housing inspections to correct code violations Explanation: Hire Additional Code Enforcement Inspectors. Additional Inspectors are needed to respond to complaints. Responsible Agency: Department of Housing Preservation & Development 	The agency will try to accommodate this issue within existing resources.

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
04	204201804E	Request: Other FDNY facilities and equipment requests Explanation: Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators. Printers for the fire house, Level A Haz-Mat Suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting & prevention. Responsible Agency: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
05	204201805E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security. Responsible Agency: Department of Parks and Recreation 	The agency will try to accommodate this issue within existing resources.
06	204201806E	Request: Renovate site component Explanation: Provide Funding for Much Needed School Repairs. Many schools within School District 32 have the need for repair. Project Id(s): A00374592 Responsible Agency: Department of Education Budget Line: 2364 Project Id(s): A00374592	Work on this project/program has either been completed or will be finished in FY 2017.

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
07	204201807E	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Increase Lighting at the Canarsie L Line, Halsey Street Station/Wyckoff Avenue. When riders leave the subway station, the residents consider the area quite dangerous. Also Provide High Density lighting throughout the District. The district is dark and quite dangerous for residents, Particularly under the MTA - TA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.	
		Responsible Agency: Department of Transportation	
		Location Site Name: Halsey Street Station/Wyckoff Av	
08	204201808E	Request: Provide more firefighters or EMS workers	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Hire Additional Fire Marshalls. Increased staffing will greatly imrpove their ability to investigate and respond to suspcious fires.	
		Responsible Agency: Fire Department	
09	204201809E	Request: Other traffic improvements requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Expand Personnel and Equipment for Night Operations. Many streets that are in need of restoration are heavily traversed during the day hours. Night operations for repair would prove most efficient and expedious.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
10	204201810E	Request: Other enforcement requests	The educational signs program was discontinued several years ago.
		Explanation: Clean-Up After Dog Signs Are Requested to be Placed Throughout the District. The "Clean Up After Dog" Laws Need to be Enforced. Specifically requesting the above signs to be placed in front of public schools, early learned centers and senior citizen centers.	The Community Board may contact the agency with specific locations (including cross streets) for review
		Responsible Agency: Department of Sanitation	
11	204201811E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Fund Additional Services for Seniors in the Entire District. Additional funding is requested to provide for meals, entitlements and transportation. PA systems are needed, Computer Classes with instructors are needed, movie days, crafts classes, New Televisions are needed at all senior citizens sites in particularly "Roundtable" located at 1175 Gates Avenue.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Location Address: 1175 Gates Avenue	
12	204201812E	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Increase Contracts for Street Light Repairs. The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the community.	
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 4

Priority	Tracking Code	Project Information	Agency Response
13	204201813E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Reinstate 5 Day Per Week Sanitation Collection for Community Institutions. Early Learn Centers, Pre-K Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.	
		Responsible Agency: Department of Sanitation	
14	204201814E	Request: Other animal and pest control requests	DOHMH continues to increase the number of inspections performed
		Explanation: Request Inspections and Conduct Public Education on how the community residence can work together with the Dept. of Health to eliminate/combat the huge rat problem in the Bushwick Community.	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of
		Responsible Agency : Department of Health and Mental Hygiene	concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
15	204201815E	Request: Other sewer maintenance requests	The agency will accommodate this issue within existing resources.
		Explanation: Hire Additional Personnel for the Repair & Maintenance of Catch Basins. Our District must suffer through very long waiting periods for the repair of catch basins.	J
		Responsible Agency: Department of Environmental Protection	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	205201801C	Request: Provide more housing for medium income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Construct new homes and rental buildings to accommodate existing residents of East New York with annual income requirements that predominately cater to the Neighborhoods Median Income but also includes a small percentage of units for residents who have annual incomes that are well above it.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
02	02 205201802C Request: Create a new senior center or other facility for seniors	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA) does not have the mandate to plan or
		Explanation: Construct additional Senior housing with financial and medical supportive services on site.	construct such facilities.
		Responsible Agency: Department for the Aging	
03	205201803C	Request: Provide or expand occupational skills training programs	Further study of this request is needed by SBS. Please contact SBS.
		Explanation: Creation of a vocational training facility (new construction or acquisition of existing community space) to provide hands on skill training in Solar Panel Installation /Green Job Initiatives; Scaffolding; General Construction; Maintenance; Plumbing; Carpentry and other vocational certifications that would increase employability and potential small business incentives.	
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
04	205201804C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Construct the East New York Recreational Center. A three-story state of the art community recreational facility with provisions to include dual gymnasiums; swimming pool; athletic complex / multi-purpose exercise room; small technology center with computer stations to accommodate a minimum of 8 stations; smaller program rooms to accommodate community programs, meetings, workshops; rooftop garden and science stations for green thumb and energy efficient programming.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
05	205201805C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Complete upgrade to Breukelen Ball Field with emphasis on new Comfort Station and repair of drainage issues. Renovation plans to be modeled after plans submitted to local elected officials to bring Ballfields to full upgrade and functionality for native youth league teams.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Inez Barron Assembly Member Charles Barron	
		Location Site Name: BREUKELEN BALLFIELD	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
06	205201806C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Construction of 2nd level for New Lots Library upon completion of roof repairs. Funding to complete cultural renovations on ground floor and lower level implement community archive for native residents; cultural statues; paintings; and complete installation of culture corner to reflect reading materials; visual graphics; and pre-recorded audio archives station. New Lots Library and Schenck Playground are bordered on/by New Lots Avenue, Schenck Avenue, Barbey Street, and Livonia Avenue now officially co-named African Burial Ground Square through the New York City Council 42nd Council Member (former) Charles Barron. Responsible Agency: Brooklyn Public Library Location Site Name: New Lots Branch Library Address: 665 New Lots Ave 	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
07	205201807C	 Request: Install security cameras or make other safety upgrades Explanation: Install (affix) effective LED safety lighting to NYCHA buildings in place of existing NYPD stationed lighting. Responsible Agency: Housing Authority Supported by: Council Member Inez Barron Assembly Member Charles Barron Location Site Name: Louis H. Pink Houses 	In order to fund this initiative contact local elected officials for appropriations.
08	205201808C	Request: Install security cameras or make other safety upgradesExplanation: Security cameras installed within all district NYCHA developments that currently do not have CCTV system installations.Responsible Agency: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
09	205201809C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will accommodate this issue
		Explanation: 4 Way Stop Sign implemented at Drew Street and Loring Avenue.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Drew Street Cross Street 1: Loring Ave Cross Street 2: Loring Ave	
10	205201810C	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: Reinstate the B12 Bus line along Liberty Avenue. The B12 provided needed service for residents within the community to transfer to Broadway Junction trains as well as to repair and increase customer foot traffic that was lost for City I commercial strip along Liberty Avenue	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
11	205201811C	Request: Other transit infrastructure requests	The agency will accommodate this issue
		Explanation: Lighting increased on the underpass on the New Lots L line / Van Sinderen Avenue.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Inez Barron Assembly Member Charles Barron	
		Location Site Name: New Lots Ave Station "L" train Address: New Lots Ave & Van Sinderen St	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
12	205201812C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Elevated Train service at Broadway Junction and New Lots Avenue #3 Line and on the Crescent Street J line.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
13	205201813C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: Speed Humps: Installed on Loring Avenue between Emerald and Amber Streets	
		Responsible Agency: Department of Transportation	
		Location Site Street: Loring Ave Cross Street 1: Emerald St Cross Street 2: Amber St	
14	205201814C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this is issue within existing resources.
		Explanation: Speed Humps: Installed on Hegeman Avenue between Shepherd and Berriman Street	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Hegeman Ave Cross Street 1: Shepherd St Cross Street 2: Berriman St	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
15	205201815C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Expedite the completion of the Livonia Avenue transfer station project with free transfer option for L train to the 3 train.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Livonia Ave Cross Street 1: Van Sinderen Ave	
16	205201816C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Install street lighting at Cozine Avenue and Ashford Street near Wortman School. Currently lighting is not consistent along avenue. Heavy pedestrian traffic exists due to Meadowood /Fairfield housing development and P.S.273 elementary school.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Cozine Ave Cross Street 1: Ashford Street	
17	205201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovation of Park adjacent to Success Gardens Park to deter unwanted parking. Currently the parks land is not being utilized for public park space for the community.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Success Gardens Park	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
18	205201818C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: George Walker Park install flood lights within park and implement lighting on surrounding blocks to increase safety.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: George Walker Park	
19	205201819C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovation of Grace Park Handball Courts and upgrade to Basketball Courts with new fiberglass backboards.	the attention of your elected officials, i.e Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Grace Park	
20	205201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Additional funding to complete cultural renovation of Schenck Park. Current allocations scheduled from 42nd Council Representative and 60th Assembly Representative.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Schenck Park	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
21	205201821C	Request: Other housing oversight and emergency programs	This project was funded in a prior fiscal year and the construction contract has
		Explanation: Expedite the removal of the current road barrier on Elton Street to allow for direct access into Gateway Center Mall and decrease impact of traffic on Schenck Avenue entrance.	been let.
		Responsible Agency: Department of Housing Preservation & Development	
		Location Site Street: Elton Street Cross Street 1: Schenck Ave Cross Street 2: Schenck Ave	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	205201801E	Request: Other educational programs requests	Specific projects to be funded are decided at the local level. Please
		Explanation: Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours.	contact your school for specific information.
		Responsible Agency: Department of Education	
02	205201802E	Request: Other runaway and homeless youth requests	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Fund school based initiative for homeless students in K through 5 with focused tutoring and mentorship programs for a minimum of three days a week. It is a published fact that the homeless student population has increased in our city which inevitably shapes the outcome of student progress in particular for early education.	
		Responsible Agency: Department of Education	
03	205201803E	Request: Build or expand incubator or affordable work or research lab spaces	More information is needed from the community board before making a
		Explanation: Create focused funding to local development corporations that provide incubator resources for small businesses and cooperative business ventures	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
04	205201804E	Request: Enhance educational and recreational programs	DFTA continues to advocate for increased funding to support aging
		Explanation: Increased funding for Senior Programs in the district to include district-wide focus on daily interactive fitness activities; inter-generational programs with cornerstone partners; computer literacy and advanced instruction for centers with existing technology.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
05	205201805E	Request: Support non-profit organizational development and capacity building	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Provide direct funding to local non-profit organizations who currently maintain districts pedestrian plazas/triangles (successfully) or identify local non-profits with the capability and desire to maintain and further develop the triangles. Pedestrian plazas, when operated correctly, can provide greater open/green space to residents, increase foot traffic for commercial corridors and increase community pride through various events.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
06	205201806E	Request: Other facilities for the homeless requests	Further study by the agency of this request is needed.
		Explanation: Commission a task force to fully evaluate existing shelters in the district to ensure adequate living environment; quality of life basics; and active progressive transition initiatives, in particular for family shelters.	
		Responsible Agency: Department of Homeless Services	
07	205201807E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH will review and assess the request regarding this important health issue. However, the implementation for
		Explanation: Targeted funding for community patrol initiatives including patrolling for crime prevention/violence intervention; senior housing developments; schools etc. Patrol teams would receive funding to be trained in emergency response care and CPR as well. The issue of violence is currently recognized as a health epidemic and should continue to be studied and funded as a health initiative.	the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
08	205201808E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide permanent funding streams for existing Green Thumb Gardens in the district. Funding should be focused on equipment and tools for maintenance of space as well as instructional certified training for site management teams. Garden spaces in the district provide education and healthy options for community residents. Green spaces provide healthy balance for areas where new construction is thriving.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
09	205201809E	Request: Support non-profit organizational development and capacity building	More information is needed from the community board before making a
		Explanation: Provide increased funding through DYCD/SBS to implement permanent employee positions in Fundraising and Research & Development - for existing community based non-profit organizations with sustainable annual operating budgets. Organizations must be servicing a minimum of 80% district based constituency.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Small Business Services	
10	205201810E	Request: Other youth workforce development requests Explanation: Increase funding to Cornerstone Initiative in NYCHA to identify permanent	DYCD has increased funding in this service area.
		placement of youth programs, and open doorways for district-based organizations to participate in program operation. Currently cornerstone operates under a two-year contract with an ever increasing competitive proposal process which usually leaves community youth facing new administrations every two to three years. This increases the low attendance and consistency of programming and community building in vulnerable NYCHA developments throughout the district.	
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 5

Priority	Tracking Code	Project Information	Agency Response
11	205201811E	Request: Assign additional uniformed officers Explanation: Increase police presence along commercial corridors within the district in particular during the holidays to deter and decrease crime and encourage foot traffic along corridors: City Line Liberty Avenue New Lots Avenue Fulton Street	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.
12	205201812E	Request: Other community board facilities and staff requests Explanation: Increase funding to community boards across the city, in particular CD5 The population of Community Board 5 is rapidly increasing with an absolute need for greater resources and delivery of services. The need for larger staff to address constituency services, research and development, as well as field teams to assist board members with community district assessments is mandatory for effective analysis of the community and a greater impact on resource influx for. The need for permanent dual space in the community. The District Office of Community Board 5 requires larger staff as well as additional permanent office space to accommodate the increasing number of residents, businesses, and organizations that are to become part of the fabric of this community.	The community boards' budgets will be maintained in FY 2018.
		Responsible Agency: Mayor's Office of Management and Budget	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	206201801C	Request: Recommission Engine Company 204	Further study by the agency of this request is needed.
		Explanation: Sufficient funds are requested to rehabilitate and recommission former Engine Company 204 at 299 Degraw Street to restore fire protection services to the Cobble Hill/Carroll Gardens/Boerum Hill/Downtown Brooklyn area based on the continuing increases in population density resulting from the continued build-out of residential and commercial spaces, including planned redevelopment of Long Island College Hospital properties in Cobble Hill.	
		Responsible Agency: Fire Department	
		Location Site Name: Engine Company 204 Address: 299 Degraw Street	
02	206201802C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK700B	
		Location Site Street: Columbia St Cross Street 1: Van Brunt St Cross Street 2: Hamilton Ave	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
03	206201803C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.	
		Responsible Agency: Department of Transportation	
		Supported by: Forth on Forth Avenue	
		Project Id(s): NNHWK1669B	
		Location Site Street: 4th Avenue Cross Street 1: Pacific Street Cross Street 2: 8th Street	
04	206201804C	Request: Other workforce development requests	Further study by the agency of this request is needed.
		Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.	
		Responsible Agency: Department of Small Business Services	
		Supported by: South Brooklyn Industrial Development Corporation Red Hook Initiative	

Page: 89

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	206201805C	Request: Renovate or upgrade NYCHA community facilities or open space	Further study by the agency of this request is needed.
		Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. Once renovated, we would like NYCHA to issue an RFP to identify and select an operator who would engage the community and maintain the site as an active recreation, education and cultural center.	
		Responsible Agency: Housing Authority	
		Supported by: Gowanus Houses Tenants Association	
		Location Site Name: Gowanus Houses	
06	206201806C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Sufficient funds are requested for the identification, design and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Smith St Cross Street 1: 9th St Latitude: 40.67 Longitude: -74	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
07	206201807C	 Request: Repair or upgrade subway stations or other transit infrastructure Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferrably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions-such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branchand is a gateway to the Flatbush Avenue and Park Slope commercial corridors. Responsible Agency: Transit Authority Supported by: Park Slope Civic Council Location Site Name: Grand Army Plaza Subway Station Latitude: 40.68 Longitude: -73.97 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
08	206201808C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.	646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: New York Methodist Hospital Park Slope Civic Council	
		Location Site Name: 7th Avenue Subway Station Site Street: Flatbush Ave Cross Street 1: Park Pl Latitude: 40.67 Longitude: -73.98	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	206201809C	Request: Invest in piers or other capital projects to improve access to the waterfront Explanation: Sufficient funds are requested for the design and construction of a solar collection array at Piers 6-12. Such an array should include the pier shed rooftops, other structure rooftops (such as the cruise ship terminal, containerport and PANYNJ office buildings, etc.), and canopy arrays over parking lots at cruise ship terminal, office buildings, etc. A solar collection array would take advantage of the open space/lack of shadow lines from buildings and trees, to harvest solar energy which would be used to defray operating costs as a clean energy sustainability measure, and can be made available to the community as part of a community microgrid under development (Red Hook Community Microgrid) to help power local critical facilities in the event of an electrical grid failure.	This request is not recommended for funding.
10	206201810C	 Request: Other public housing upgrades or renovations requests Explanation: Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures. Responsible Agency: Housing Authority 	In order to fund this initiative contact local elected officials for appropriations.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
11	206201811C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded. Responsible Agency: Brooklyn Public Library Supported by: Friends of the Carroll Gardens Branch Address: 396 Clinton Street 	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
12	206201812C	Request: Reconstruct streets	This project is in design by DDC.
		Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HBK1213	
		Location Site Name: Union Street Bridge Latitude: 40.68 Longitude: -73.99	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
13	206201813C	Request: Other sewer maintenance requests	More information is needed from the community board before making a
		Explanation: Sufficient funds are requested to design & construct an environ'al programming site at a City-owned parcel (the Gowanus "Salt Lot") to be developed as a site for environ'al education & programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such practices and values are regularly and widely taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Gowanus Canal Conservancy	
		Location Site Name: Gowanus "Salt Lot" Site Block: 977 Lot: 3	
14	206201814C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Red Hook Recreation Center Address: 155 Bay Street	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
15	206201815C	Request: Renovate or upgrade NYCHA community facilities or open space	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.	
		Responsible Agency: Housing Authority	
		Location Site Name: PSA1 Red Hook Satellite Address: 80 Dwight Street	
16	206201816C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		 Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project. Responsible Agency: Department of Transportation Location Site Street: Court St Cross Street 2: Hamilton Ave 	request.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
17	206201817C	Request: Repair potholes (resurface roads)	Please contact the Borough Commissioner's office to discuss this
		Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Beard Street Association Red Hook Civic Association	
18	206201818C	Request: Rehabilitate bridges	This request is not recommended for funding.
		Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.	ionomy.
		Responsible Agency: Department of Transportation	
		Location Site Name: 3rd Street Bridge Latitude: 40.68 Longitude: -73.99	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
19	206201819C	Request: Renovate or upgrade NYCHA community facilities or open space Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.	Further study by the agency of this request is needed.
		Responsible Agency: Housing Authority Supported by: Wyckoff Gardens Tenant Association Location Site Name: Wyckoff Gardens Community Center	
20	206201820C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture & equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded. Responsible Agency: Brooklyn Public Library Location Site Name: Pacific Branch Library Address: 25 4th Avenue 	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
21	206201821C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work. Responsible Agency: Brooklyn Public Library 	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
		Location Site Name: Park Slope Branch Library Address: 431 6th Avenue	
22	206201822C	Request: Reconstruct streets Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed. Responsible Agency: Department of Transportation Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association Location Site Street: Hicks Street Cross Street 2: Hamilton Avenue	Approval of this request depends on sufficient Federal/State funds.

Brooklyn

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	206201823C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Carroll Gardens Association Gowanus Canal Community Development Corporation	
24	206201824C	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Atlantic Ave Cross Street 1: Furman St Cross Street 2: Columbia St	

Page: 99

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
25	206201825C	Request: Replace All Historic Street Name Signs	The agency will accommodate this issue within existing resources.
		Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the Park Slope Historic District in 2012.	
		Responsible Agency: Department of Transportation	
		Supported by: Cobble Hill Association Park Slope Civic Council	
26	26 206201826C R	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed scheduled are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each bus stop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
27	206201827C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		 Explanation: Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities. Responsible Agency: Department of Transportation 	request.
		Supported by: Park Slope Chamber of Commerce Park Slope Civic Council	
		Location Site Street: 7th Ave Cross Street 1: Flatbush Ave Cross Street 2: 15th St	
28	206201828C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.	
		Responsible Agency: Transit Authority	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
29	206201829C	 Request: Other NYPD facilities and equipment requests Explanation: Sufficient funds are requested for the comprehensive refurbishment of the 78th Precinct Court Room, located on the 4th floor. This space is widely used by the 78th Precinct Community Council, Community Board, and other groups, and provides essential local meeting space which promotes positive interactions between police and the community. A comprehensive refurbishment should include the installation of energy efficient lighting, painting, new floors, repair/refurbishment of auditorium seating, with consideration of a possible redesign to maximize the use of the space. Refurbishment should include restoration of historic features and ornamentation within the existing space. Responsible Agency: Police Department Supported by: 78th Precinct Community Council Location Site Name: 78th Precinct Court Room Address: 65 6th Avenue 	Work for this project will be completed under the Precinct Enhancement Program.
30	206201830C	 Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it continues to crumble. Responsible Agency: Department of Citywide Administrative Services Location Site Name: Community Board District Office Address: 250 Baltic Street 	This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
31	206201831C	Request: Other NYPD facilities and equipment requests	The Department can not fund this request at this time and recommends
		Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.	that the Community Board contact elected officials for the funding.
		Responsible Agency: Police Department	
		Supported by: 78th Precinct Community Council	
32	206201832C	Request: Provide new traffic or pedestrian signals	Standard street lights can only be replaced if the request is accompanied
		Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.	by funding to cover all equipment,
		Responsible Agency: Department of Transportation	
		Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
33	206201833C	 Request: Repair or construct new sidewalks, curbs or pedestrian ramps Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting. Responsible Agency: Department of Transportation Supported by: Park Slope Civic Council Cobble Hill Association 	Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.
34	206201834C	 Request: Other NYPD facilities and equipment requests Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct. Responsible Agency: Police Department Supported by: 78th Precinct Community Council 	The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
35	206201835C	Request: Make infrastructure investments that will support growth in local business districts	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any
		Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)	questions about the EDC budget process.
		Responsible Agency: Economic Development Corporation	
36	206201836C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.	request.
		Responsible Agency: Department of Transportation	
		Supported by: NYC Economic Development Corporation	
		Location Site Street: Conover St Cross Street 1: Pioneer St Cross Street 2: Hamilton Ave	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response	
37	206201837C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	DSNY will evaluate this request.	
		Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.		
		Responsible Agency: Department of Sanitation		
38	206201838C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. W recommend this project be brought to	
			Explanation: Sufficient funds are requested for the design and construction of a new parkColumbia Waterfront Parkon the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation		
		Supported by: Brooklyn Greenway Initiative		
		Location Site Street: Columbia St Cross Street 1: Kane St Cross Street 2: Degraw St		

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
39	206201839C	Request: Renovate site component	Unable to prioritize funding for this project request at this time.
		Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.	h
		Responsible Agency: Department of Education	
		Supported by: Participatory Budget outcome for Council District 39	
		Location Site Name: PS 39 Address: 417 6th Avenue	
40	206201840C	Request: Renovate site component	Unable to prioritize funding for this project request at this time.
		Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.	
		Responsible Agency: Department of Education	
		Supported by: Participatory Budget outcome for Council District 39	
		Location Site Name: PS 321 Address: 180 7th Avenue	

Brooklyn

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206201841C	Request: Other water supply system maintenance requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Streeta mapped Coastal Evacuation Routewhich, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without flooding.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Gowanus Alliance	
CS	206201842C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Prospect Park	

Page: 108

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	206201843C	 Request: Invest in piers or other capital projects to improve access to the waterfront Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use. Responsible Agency: Economic Development Corporation Location Site Name: Atlantic Basin 	Further study by the agency of this request is needed.
CS	206201844C	 Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area. Responsible Agency: Department of Environmental Protection Supported by: Gowanus Canal Conservancy 	The agency will try to accommodate this issue within existing resources.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	206201845C	Request: Other FDNY facilities and equipment requests Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority. Responsible Agency: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Page: 111

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	206201801E	Request: Other NYPD staff resources requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Supported by: 76th Precinct Community Council 78th Precinct Community Council	
02	206201802E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Supported by: The Community Boards of New York City	

Brooklyn

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	206201803E	Request: Expand child care services	Please contact the Office of Intergovernmental Affairs at
		Explanation: Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether. Responsible Agency: Administration for Children's Services	212-341-0999.
04	206201804E	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for increased funding to support aging
		Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Page: 112

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	206201805E	Request: Other workforce development requests Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. Responsible Agency: Department of Small Business Services	The agency will accommodate this issue within existing resources.
06	206201806E	 Request: Increased Funding for COMPASS NYC Programs. Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
07	206201807E	Request: Creation of Quality of Life Detail at 78th Precinct Explanation: Sufficient funds, personnel and equipment are needed to create a dedicated Quality of Life Detail for the 78th Precinct to address the ongoing issues related to the increases in night-time activitiesespecially at local bars and restaurants- which have increased tensions between our residential and business communities. Despite having ample personnel available for details related to large-scale events at the Barclays Center, no such details exist to regularly monitor the impacts of a changing	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		commercial environment as a result of new trends in business land uses, especially in the northern Park Slope area. The precinct mush have sufficient resources available to ensure that the quality of life for everyone in the neighborhood is maintained and improved. Responsible Agency : Police Department	
08	206201808E	Request: Other NYPD programs requests Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
		Supported by: Red Hook Civic Association	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	206201809E	Request: Restoration of Parks Maintenance personnel	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
10	206201810E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.	
		Responsible Agency: Department of Education	
11	206201811E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions	This is not a budget request. The matter in question is an issue of service
		Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	
		Supported by: Park Slope Chamber of Commerce Park Slope Civic Council	

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
12	206201812E	 Request: Installation of Containerized Garbage Collection System at John Jay Educational Campus Explanation: Sufficient funds are requested for the design, construction and servicing of a Containerized Garbage Collection System for the John Jay Educational Campus at 237 7th Avenue in Park Slope. Current practice involves placing excessive numbers of garbage bags in the street late afternoons, which are sometimes not collected until the next day, which attracts vermin and vectors, creates odors, and has a tendency to attract additional loose litter and debris. Containerized collection would resolve all of these problems and restore neighbor's quality of life. Responsible Agency: Department of Sanitation Location Site Name: John Jay Educational Campus Address: 237 7th Avenue 	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
13	206201813E	 Request: Other traffic improvements requests Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints. Responsible Agency: Department of Transportation 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.

Brooklyn

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	206201814E	Request: Expand the frequency or hours of operation of ferries Explanation: Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc. Responsible Agency: Economic Development Corporation	This project was funded in a prior fiscal year and the scope is now underway.
15	206201815E	 Request: Other public housing maintenance, staffing and management requests Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA-REES program. Responsible Agency: Housing Authority 	Further study by the agency of this request is needed.

Page: 117

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
16	206201816E	 Request: Other NYPD staff resources requests Explanation: Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstituted. Responsible Agency: Police Department 	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
		Supported by: 78th Precinct Community Council	
17	206201817E	 Request: Other park maintenance and safety requests Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
18	206201818E	 Request: Restoration of Parks Forestry personnel Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs. Responsible Agency: Department of Parks and Recreation Supported by: The Lorax 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
19	206201819E	 Request: Other animal and pest control requests Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

Brooklyn

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	206201820E	Request: Other domestic violence services requests	HRA continues to maintain programs for Domestic Violence in the community.
		Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.	
		Responsible Agency: Human Resources Administration	
		Supported by: Safe Homes Project	
21	206201821E	Request: Expansion of Landmarks Inspection Personnel	The Landmarks Preservation Commission received funding for, and
		Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.	hired 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.
		Responsible Agency: Landmarks Preservation Commission	
		Supported by: Cobble Hill Association	

Page: 120

Brooklyn

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	206201822E	 Request: Make infrastructure investments that will support growth in local business districts Explanation: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged. Responsible Agency: Economic Development Corporation 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
23	206201823E	 Request: Other business regulatory assistance requests Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from. Responsible Agency: Department of Small Business Services Supported by: Metropolitan Waterfront Alliance 	Further study by the agency of this request is needed.

Page: 121

Brooklyn

Community District 6

Priority	Tracking Code	Project Information	Agency Response
24	206201824E	Request: Support BID formation planning Explanation: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports. Responsible Agency: Department of Small Business Services	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
25	206201825E	 Request: Replacement Parks Fleet Vehicles Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used int he service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	207201801C	Request: Invest in piers or other capital projects to improve access to the waterfront	This request cannot be funded in FY 2018. Resubmit for consideration in FY
		Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.	2019.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Bush Terminal Park	
02	207201802C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351619	
03	207201803C	Request: Renovate site component	Unable to prioritize funding for this
		Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5, As such, the playground equipment is inadequate for the older children.	project request at this time.
		Responsible Agency: Department of Education	
		Location Site Name: PS 971	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
04	207201804C	Request: Replace or upgrade water mains	Further study by the agency of this request is needed.
		Explanation: Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.	request is needed.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: 5th Avenue Cross Street 1: 34th Street Cross Street 2: 64th Street	
05	207201805C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351619	
06	207201806C	Request: Repair or provide new street lights	Wattage/lumen changes of street lights are not permissible. The number of
		Explanation: Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle on the residential side	street lights can only be increased if the request is accompanied by funding to cover all equipment and construction
		Responsible Agency: Department of Transportation	costs and a Maintenance Agreement is signed with a City Chartered
		Location Site Street: Prospect Park Southwest Cross Street 1: Bartel Pritchard Square Cross Street 2: Park Circle	organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc i.e. Business Improvement District.

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
07	207201807C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Reconstruct Rainbow Playground	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Rainbow Playground	
08	207201808C	Request: Repair or provide new street lights	The agency will try to accommodate this issue within existing resources.
		Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 3rd Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street	
09	207201809C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks	
		Responsible Agency: Department of Transportation	
		Location Site Street: 20th Street - McDonald Avenue Cross Street 1: 4th Avenue Cross Street 2: Caton Avenue	

Brooklyn

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	207201810C	Request: Renovate, upgrade or provide new community board facilities and equipment	This project is funded in DCAS' Budget for FY'18.
		Explanation: Rehabilitate Community Board 7 office, meeting room, rest rooms, lobby and security. CB 7, despite being in a city-owned building, is not ADA-compliant.	101 F T TO.
		Responsible Agency: Department of Citywide Administrative Services	
		Location Address: 4201 4th Avenue	
11	207201811C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of
		Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
12	207201812C	Request: Reconstruct streets	This project is under way by EDC.
		Explanation: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.	
		Responsible Agency: Department of Transportation	
		Location Site Street: 2nd Avenue Cross Street 1: 29th Street Cross Street 2: 42nd Street	

Page: 126

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
13	207201813C	Request: Invest in piers or other capital projects to improve access to the waterfront	Further study by the agency of this request is needed. Contact EDC.
		Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons.	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: 58th Street Pier	
14	207201814C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Add security cameras inside all subways stations in CD 7.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
15	207201815C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Add security cameras outside of all subway stations in CD 7	within their districts. Specific location recommendations should be provided to
		Responsible Agency: Police Department	the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
16	207201816C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Replace all windows in the Sunset Park Recreation Center	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Sunset Park Recreation Center	
17	207201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rehabilitate D'Emic Playground	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: D'Emic Playground	
18	207201818C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Rehabilitate 41st Street between 3rd and 5th Avenues	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 41st Street Cross Street 1: 3rd Avenue Cross Street 2: 5th Avenue	
19	207201819C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Add 3 elevators to the 59th Street subway station for handicap accessibility	
		Responsible Agency: Transit Authority	
		Location Site Name: 59th Street subway station	

Community District 7

Priority	Tracking Code	Project Information	Agency Response
20	207201820C	Request: Repair or upgrade subway stations or other transit infrastructure Explanation: Add new benches to all subway stations in CD 7 Responsible Agency : Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
21	207201821C	Request: Build new, expand or repair storm sewers Explanation: Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add a bio-swale on both sides of 4th Avenue. This section of 4th Avenue floods whenever there is a heavy rain. It is also the point where Green-Wood Cemetery's drainage systems meets the city's sewer. Responsible Agency: Department of Environmental Protection Location Site Street: 4th Avenue Cross Street 1: 33rd Street Cross Street 2: 34th Street	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
22	207201822C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rehabilitate Martin Luther Playground Responsible Agency: Department of Parks and Recreation Location Site Name: Martin Luther Playground 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Community District 7

Priority	Tracking Code	Project Information	Agency Response
23	207201823C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Rehabilitate Pena-Herrera Park	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Pena-Herrera Park	
24	207201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Rehabilitate basketball and handball courts at Greenwood Park	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Greenwood Park	
25	207201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been funded, including the comfort station and horseshoe court	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: John Allen Payne Park	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
26	207201826C	Request: Reconstruct or upgrade a building in a park	This request is not recommended for funding.
		Explanation: Improve access and add trees and amenities including a spotlight on the monument around the center of Bartel Pritchard Square	lunuing.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bartel Pritchard Square	
27	207201827C	Request: Reconstruct streets	This project is under way by EDC.
		Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus	
		Responsible Agency: Department of Transportation	
		Location Site Street: 39th Street Cross Street 1: 2nd Avenue Cross Street 2: bulkhead line	
28	207201828C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection	
		Responsible Agency: Department of Transportation	
		Location Site Street: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 65th Street	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
29	207201829C	Request: Create a new, or renovate or upgrade an existing public library	BPL supports this project as requested by the community board. However, City
		Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues	funded financial support is necessary to undertake this project.
		Responsible Agency: Brooklyn Public Library	
30	207201830C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rehabilitate Sherman Street Park at Ocean Parkway	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Sherman Street Park	
31	207201831C	Request: Build new, expand or repair storm sewers	More information is needed from the community board before making a
		Explanation: Rehabilitate sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Windsor Place Cross Street 1: 11th Avenue Cross Street 2: Prospect Park Southwest	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
32	207201832C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Add 3 elevators and make 36th Street station on the N/R line handicap accessible	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: 36th Street subway station	
33	207201833C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	DOT has requested funding for this project.
		Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the foot bridge over the Prospect Expressway	p. 0j 0 0
		Responsible Agency: Department of Transportation	
		Project Id(s): NNPARKCIRC	
		Location Site Street: Ft. Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: Prospect Expressway	
34	207201834C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden	Board Unit.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Caton Avenue	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
35	207201835C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	No alternate site has been identified to support the proposed action.
		Explanation: Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.	
		Responsible Agency: Department of Sanitation	
36	207201836C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit
		Explanation: Add 3 elevators and make 15th Street/Prospect Park station on the F line handicap accessible	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: 15th Street station	
37	207201837C	Request: Provide a new or expand an existing high school	This request is not recommended for funding.
		Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.	runung.
		Responsible Agency: Department of Education	

Community District 7

Priority	Tracking Code	Project Information	Agency Response
38	207201838C	Request: Create a new, or renovate or upgrade an existing public library	This capital project is included within the BPL lump sum for the out-years.
		Explanation: Replace HVAC system in the Sunset Park branch library	
		Responsible Agency: Brooklyn Public Library	
		Location Site Name: Sunset Park Branch Library	
39	207201839C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of
		Explanation: Reopen 7th Avenue entrance to the 8th Avenue(N line) subway station	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: 7th Avenue Cross Street 1: 61st Street Cross Street 2: 62nd Street	
40	207201840C	Request: Provide surveillance cameras	The addition of surveillance cameras to
		Explanation: Add surveillance cameras to all street light poles in CD 7	all street light poles in a community district is not feasible.
		Responsible Agency: Police Department	
41	207201841C	Request: Upgrade or create new greenways	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funds for the reconstruction of the 4th Avenue medians	within existing resources.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK1669	
		Location Site Street: 4th Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
42	207201842C	 Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add bio-swale. Responsible Agency: Department of Environmental Protection Location Site Street: 4th Avenue Cross Street 1: 33rd Street Cross Street 2: 34th Street 	Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.
43	207201843C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Add safety bollards to the ends of 4th Avenue medians immediately adjacent to all cross streets Responsible Agency: Department of Transportation Project Id(s): HWK1669 Location Site Street: 4th Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street 	The agency will accommodate this issue within existing resources.
44	207201844C	Request: Other transit infrastructure requests Explanation: Allocate funds for security cameras inside all subway stations in CD 7. Responsible Agency: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
45	207201845C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to beginning in 1988. It has repeatedly been delayed to (now) 2022.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK732B	
		Location Site Street: 5th Avenue Cross Street 1: 34th Street Cross Street 2: 64th Street	
46	207201846C	Request: Renovate or upgrade existing precinct houses	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: Rehabilitate Community Board 7 office, meeting room, restrooms, lobby and security. The Community Board is located in the NYPD Applications Division building.	out including this project at this time.
		Responsible Agency: Police Department	
		Location Site Name: NYPD Applications Division	

Page: 138

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	207201801E	Request: Assign additional crossing guards	NYPD funding is currently available to
		Explanation: Increase school crossing guard personnel in CD 7. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.	maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
		Responsible Agency: Police Department	
		Supported by: Councilman Brad Lander	
02	207201802E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	Please contact the Office of Intergovernmental Affairs at 212-341-0999.
		Explanation: Increase ACS funded day care slots in CD 7. The community's need has increase significantly, but we have lost seats to do competition for space. Sunset Park Head Start had to move for the new PS 516, but lost half of its slots in the process. The popular BAT Kids contract was not renewed and the space was reused for Pre-K seats.	
		Responsible Agency: Administration for Children's Services	
03	207201803E	Request: Other child care requests	ACS will review this request.
		Explanation: Initiate an RFP to provide additional day care services in CD 7.	
		Responsible Agency: Administration for Children's Services	
04	207201804E	Request: Ensure adequate funding for preventative and child protection services	ACS does not anticipate a decrease in funding of preventive and protective
		Explanation: Increase funding for preventive protective services for children.	services.
		Responsible Agency: Administration for Children's Services	
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Brooklyn

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	207201805E	Request: Improve school safety	Allocation of School Safety Agents and
		Explanation: Allocate funds for additional training for school safety officers specifically serving District 75 students. A few high profile incidents in the past two years of special needs students leaving their schools unnoticed, including one incident in our community, makes our board members question whether standard training is appropriate when dealing with special needs populations.	Crossing Guards determined by NYPD. Refer to NYPD
		Responsible Agency: Department of Education	
06	207201806E	Request: Other park programming requests	This request is not recommended for funding.
		Explanation: Allocate resources to bring "Playground in a Box" to Sunset Park during the entire period when the playground is under construction. The community has precious few playgrounds and the loss of the major playground at Sunset Park during construction would be intolerable.	ranaing.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sunset Park	
07	207201807E	Request: Other NYPD programs requests	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number or trucks due to a large industrial area and poor highway access. Truck traveling off-route in in a dangerous manner (such as speeding) have been an increasing concern for residents.	to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	

Page: 139

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
08	207201808E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
09	207201809E	Request: Provide, expand, or enhance educational programs for adults	HRA has issued an RFP for improving how the agency helps its clients develop
		Explanation: Given the Board's large foreign-born population and low rate of high school	job skills, obtain employment and build
		graduation, board members feel it is essential to increase programmatic funding for adult ESOL, literacy and education programs in the local community.	sustainable careers that provide a path out of poverty. The improved employment plan included Education,
		Responsible Agency: Human Resources Administration	Training and increase Program Participation. With this plan, we can do
		Supported by: Opportunities for a Better Tomorrow	a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
10	207201810E	Request: Provide, expand, or enhance preventive services	ACS does not anticipate a decrease in funding.
		Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.	
		Responsible Agency: Administration for Children's Services	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
11	207201811E	Request: Clean catch basins Explanation: Increase funding for sewer and catch basin maintenance in CD 7. Responsible Agency: Department of Environmental Protection	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and
			repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
12	207201812E	Request: Other sewer maintenance requests	Need more specific information about the segments being flooded.
		Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue	
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Kermit Place Cross Street 1: East 7th Street	
13	207201813E	Request: Extend library hours or expand and enhance library programs	BPL currently provides six (6) day library
		Explanation: Maximize library hours in CD 7	service at every neighborhood library.
		Responsible Agency: Brooklyn Public Library	
14	207201814E	Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)	This service area is incorporated into existing programs.
		Explanation: Allocate and ensure funding for afterschool music and arts programs city-wide.	
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	207201815E	 Request: Provide, expand, or enhance job training Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored. Responsible Agency: Human Resources Administration 	Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with
			specialized needs, such as those experiencing homeless or those with Limited English Proficiency.
16	207201816E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: Restore 5 day-a-week pick up at all schools district-wide. Most schools do	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact
		not have appropriate facilities to store garbage for several days and often end up storing curbside 7 days a week.	the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	
17	207201817E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Page: 142

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
18	207201818E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
19	207201819E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
20	207201820E	Request: Enhance educational and recreational programs	DFTA continues to advocate for increased funding to support aging
		Explanation: CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced in order to compete.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	or commence new initiatives.
21	207201821E	Request: Other park maintenance and safety requests	The agency recommends funding this
		Explanation: Increase Parks Department budget by 5% for maintenance personnel in CD 7	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
22	207201822E	Request: Expand public programming and activation of public spaces on City-owned sites	Additional detail on this request is required before EDC can make a recommendation.
		Explanation: Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Brooklyn Army Terminal Pier 4	
23	207201823E	Request: Improve parking operations	Further study by the agency of this request is needed.
		Explanation: Allocate funds to study the lack of parking throughout CD 7 and examine options for increasing parking availability district-wide	
		Responsible Agency: Department of Transportation	
24	207201824E	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Increase funds for pothole repair in CD 7	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
25	207201825E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Additional SYEP slots are needed in our community because of our very large youth population and many of the slots are used by students who live outside of CD7.	
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 7

Priority	Tracking Code	Project Information	Agency Response
26	207201826E	 Request: Assign additional uniformed officers Explanation: Increase patrolman service at 72nd Precinct. We commonly hear from constituents that there are only two or three cars patrolling, particularly on weekends. A smaller police force, special assignments and borough-wide agencies have contributed to a steep decline of local officers in the past decade. Responsible Agency: Police Department 	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
27	207201827E	 Request: Provide, expand, or enhance adult literacy programs services Explanation: Increase funding for adult ESOL, adult literacy and adult education programs in CD 7. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
28	207201828E	 Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5) Explanation: Allocate and ensure funding for afterschool music and arts programs city-wide. Responsible Agency: Department of Youth & Community Development 	This service area is incorporated into existing programs.

Brooklyn

Community District 7

07201829E	Request: Other educational programs requests Explanation: Allocate and ensure funding for afterschool music and arts programs citywide. These programs are several underfunded and not available at all schools.	Specific projects to be funded are decided at the local level. Please contact your school for specific information.
	Responsible Agency: Department of Education	
07201830E	Request: Plant new street trees Explanation: Increase funding for street tree pruning and planting district-wide in order to expedite schedule	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
)72(01830E	Explanation: Increase funding for street tree pruning and planting district-wide in order

Brooklyn

Community District 8

Tracking Code	Project Information	Agency Response
208201801C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
	Explanation: Seniors, the disabled, and the homeless are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market. This leads them to homelessness and homeless shelters. Housing needs to be created specifically for these populations to prevent the vicious cycle of people entering homeless shelters.	uncertain.
	Responsible Agency: Department of Housing Preservation & Development	
208201802C	Request: Provide more housing for extremely low and low income households	The agency recommends funding this expense budget request in FY 2018, but
	Explanation: Too many city dwellers are living well below the poverty line. As such, many families are forced to combine households in units that are way too small for the capacity they are designed for. Having additional low-income housing opportunities will help rectify this problem of apartment sharing and overcrowding.	at this time the availability of funds is uncertain.
	Responsible Agency: Department of Housing Preservation & Development	
208201803C	Request: Provide more housing for medium income households	The agency recommends funding this expense budget request in FY 2018, but
	Explanation: Medium income households are usually forgotten aboutespecially for singles. The rent rates charged are usually unaffordable despite being within the federal standard. Additional units need to be created for this demographic that is often the forgotten demographic.	at this time the availability of funds is uncertain.
	Responsible Agency: Department of Housing Preservation & Development	
	Code 208201801C 208201802C	Code Project Information 208201801C Request: Provide more housing for special needs households, such as seniors, or the formerly homeless Explanation: Seniors, the disabled, and the homeless are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market. This leads them to homelessness and homeless shelters. Housing needs to be created specifically for these populations to prevent the vicious cycle of people entering homeless shelters. 208201802C Request: Provide more housing for extremely low and low income households Explanation: Too many city dwellers are living well below the poverty line. As such, many families are forced to combine households in units that are way too small for the capacity they are designed for. Having additional low-income housing opportunities will help rectify this problem of apartment sharing and overcrowding. 208201803C Request: Provide more housing for medium income households Explanation: Medium income households are usually forgotten aboutespecially for singles. The rent rates charged are usually unaffordable despite being within the federal standard. Additional units need to be created for this demographic that is often the forgotten demographic.

Page: 148

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
04	208201804C	 Request: Provide a new or expanded health care facility Explanation: Community Board 8 lacks a hospital sufficient for caring for a multitude of ailments. Funding should be made available to upgrade our medical service centers and also to build a large scale medical facility that addresses the needs of the community. Responsible Agency: Health and Hospitals Corporation Budget Line: HO0214 Project Id(s): 22201611 	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighorhood Initiative in Crown Heights at the Crown Heights Health Center located at 1218 Prospect Place, Brooklyn, NY 11213. The facility is expected to open by June 2017.
05	208201805C	Request: Provide surveillance cameras Explanation: NYPD cameras have proven to be an effective tactic in fighting crime, especially in areas with a dearth of foot patrol officers. St. Johns and Sterling Places between Troy and Ralph Avenues Nostrand, Buffalo, Schenectady, Kingston, Utica, Ralph, and Franklin Avenues between Atlantic and Eastern Parkway The intersection of Park Place and Albany Avenue Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
06	208201806C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: The Brower Park Library branch should be upgraded to be made handicapped accessible and in compliance with the Americans with Disabilities Act. Also, please remove the metal gate surrounding the library and plant flowers and plants to make the library more attractive and inviting to visitors. Responsible Agency: Brooklyn Public Library Location Site Name: Brower Park Library 	This request is not recommended for funding.

Brooklyn

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	208201807C	 Request: Repair potholes (resurface roads) Explanation: Resurface the following roadways: Bergen Street from Ralph Avenue to New York Avenue; Carlton Avenue from Pacific Street and Flatbush Avenue; St. Marks Avenue from Classon to Franklin Responsible Agency: Department of Transportation Location Site Street: Bergen Street Cross Street 1: Ralph Avenue Cross Street 2: New York Avenue 	Please contact the Borough Commissioner's office to discuss this request.
08	208201808C	 Request: Other transportation infrastructure requests Explanation: Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage due to worn trench beams. Additional funding would allow for the replacement of these beams and create level roadways. Responsible Agency: Department of Transportation 	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Page: 149

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
09	208201809C	Request: Provide a new or expand an existing middle/intermediate school Explanation: There is a glaring need for parents for middle school aged children in	Community District is located in a school district with identified seat need. Projects are in process or have been
		Prospect Heights. The greatest municipal need is for a zoned middle school aged children in Prospect Heights. The greatest municipal need is for a zoned middle school in District 13 to serve the western part of Community District 8. According to Census data, in 2012, there were 613 children of middle school age living in the census tracts of Prospect Heights, and the population of the neighborhood will continue to grow as the Atlantic Yards project aka Pacific Park are completed and other infill development in the eastern part of Prospect Heights becomes occupied.	completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351662	
		Location Site Name: B15 building Address: 37 Sixth Avenue	
10	208201810C	Request: Provide a new or expanded health care facility	Further study by the agency of this request is needed.
		Explanation: Fund a Brooklyn burn center unit. Brooklyn is without a burn unit. It is vital for burn victims to receive treatment for their wounds as quickly as possible to avoid the loss of excess flesh. Currently, Brooklynites have to be transported to Manhattan for burn treatment.	request is needed.
		Responsible Agency: Health and Hospitals Corporation	
		Budget Line: HOK001	
		Project Id(s): 48201506	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
11	208201811C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Dean Street Playground	
12	208201812C	Request: Increase energy efficiency and environmental performance of NYCHA developments	Further study by the agency of this request is needed.
		Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA develops place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. This will not only help the environment, but will also help the City save money and could possibly prevent brown/blackouts.	
		Responsible Agency: Housing Authority	
13	208201813C	Request: Rehabilitate or renovate existing fire houses or EMS stations	Repairs and upgrades to facilities must be scheduled carefully so overall (and
		Explanation: Continue restoring Fire Houses in District 8. Many of the engine and ladder companies are turn of the century buildings that need upgrades such as new roofs, apparatus floor replacements, water proofing, pointing, electrical upgrades, as well as kitchens and bathrooms.	
		Responsible Agency: Fire Department	operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Brooklyn

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	208201814C	Request: Other public housing maintenance, staffing and management requests	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Update/reconstruct children's park located in Albany Houses between 162 and 180 Troy Avenue.	
		Responsible Agency: Housing Authority	
		Location Site Street: Troy Avenue Cross Street 1: St. Marks Avenue Cross Street 2: Prospect Place	
15	208201815C	Request: Provide technology upgrade	Unable to prioritize funding for this project request at this time.
		Explanation: Provide smart boards to all schools in Districts 13, 16, and 17.	project request at this time.
		Responsible Agency: Department of Education	
16	208201816C	Request: Renovate or upgrade a middle or intermediate school	More information is needed from the community board before making a
		Explanation: Provide new electrical system throughout the building, modernize/update the auditorium, provide new tables for the lunchroom, install new doors with locks, upgrade pipes/water system.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Education	
		Location Site Name: MS 584 Address: 130 Rochester Avenue	

Page: 152

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
17	208201817C	Request: Renovate or upgrade an elementary school	More information is needed from the community board before making a
		Explanation: Provide a new PA system, new classroom doors, a new cafeteria floor, new curtains for the auditorium, and a new gymnasium floor. The current PA system does not reach the entire building, the doors do not close all the way so they cannot be locked, the tiles are buckling in the cafeteria, and the gym floor cannot be sanded again.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Education	
		Location Site Name: PS 243 Address: 1580 Dean Street	
18	208201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lincoln Terrace Park	
19	208201819C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide funding for a concrete retaining wall at the Brooklyn Children's Museum. The existing wooden retaining wall is severely deteriorated, making the courtyard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the museum.	year and the scope is now underway.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: Brooklyn Children's Museum	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
20	208201820C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal
		Explanation: Provide funding for indoor auditorium at the Brooklyn Children's Museum. An indoor auditorium would allow for increased programming options at the museum.	year and the scope is now underway.
		Responsible Agency: Department of Cultural Affairs	
21	208201821C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation
		Explanation: Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Brower Park	
22	208201822C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Bioswales are installed in the public right-of way and each location is
		Explanation: If the recently installed bioswales prove to be effective, we advocate for timely installation of additional bioswales in our district.	selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety
		Responsible Agency: Department of Environmental Protection	requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
23	208201823C	Request: Renovate or upgrade a senior center	At this time, DFTA has very limited or no funding for this purpose. We will
		Explanation: Funds should be provided to convert all of District 8's senior centers into innovative senior centers to maximize potency and impact.	continue to advocate for federal and state funds and to work with other city
		Responsible Agency: Department for the Aging	agencies.
24	208201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Construct comfort station at Lincoln Terrace Park near the tennis court.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilwoman Darlene Mealy Lincoln Terrace Park Tennis Association	
		Location Site Name: Lincoln Terrace Park	
25	208201825C	Request: Expand child care services	ACS will review this request.
		Explanation: There is a growing need for group and family Daycare services in District 8, spurred by the growing population of working parents moving into the community as well as the number of working parents already in the community. Additional affordable daycare slots for all work shifts, not just the traditional shifts of 8:00 AM to 6:00 PM, need to be created to accommodate this growing trend of working parents and their need for services. In addition, child care slots for home-based and center-based programs should be restored.	
		Responsible Agency: Administration for Children's Services	

Brooklyn

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	208201826C	Request: Expand programs to support local businesses and entrepreneurs	Further study by the agency of this request is needed.
		Explanation: A Local Development Corporation (LDC) is needed to oversee development in the manufacturing district. The LDC would work with local businesses to retain and build industry and commerce, create jobs and improve economic opportunities for local residents and neighborhood enterprises while overseeing a newly created affordable housing stock. As we formulate a strategy for the M1 zone, we need an agency to oversee it. We need recruitment services to recruit manufacturers and oversee attraction, development, and planning in the zone.	
		Responsible Agency: Economic Development Corporation	
27	208201827C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly environment to give their pets exercise. Specifically for Brower Park and Lincoln Terrace Park.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
28	208201828C	Request: Add NYPD parking facilities	NYPD will formally request OMB to allow the Department of Citywide
		Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules.	Administration Services (DCAS) to conduct a survey of available properties.
		Responsible Agency: Police Department	

Page: 156

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
29	208201829C	Request: Renovate, upgrade or provide new community board facilities and equipment	DCAS has not received a request from the agency for this project. They need to
		Explanation: Acquire a mixed use residential/commercial space for the District office of Community Board 8 to share with other not for profit organizations.	initiate such an action and DCAS will respond to their real estate needs.
		Responsible Agency: Department of Citywide Administrative Services	
30	208201830C	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: There are times when small scale landlords desire to do the correct thing by tenants but are unable to afford to do so. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
31	208201831C	Request: Other cultural facilities and resources requests	More information is required, specifically each request must be tied to one
		Explanation: Acquire land within District 8 for community use to be used for cultural events, steel band and marching band practice, art exhibits, pop up art galleries, etc. A large number of vacant lots in the manufacturing district are used by steel bands and marching bands for practice and for pop up art galleries. If the manufacturing area is developed, these bands and student bands will have no suitable place to practice and artists will have no space to display their art. Land is needed to give these entities proper practice and performance space.	organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
32	208201832C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Park Place stop	
33	208201833C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide funding for the expansion of St. John's Recreation Center. More than 23,000 residents utilize St. John's Recreation Center each year. It is imperative that the facility be expanded to accommodate additional recreational activities and administrative space for the existing building. The building that currently houses FDNY Rescue Co. 2 is near the St. John's premises and will be vacant soon. The structure could be an adequate source of additional space to accommodate many of the needs for the facility.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Address: 1251 Prospect Place	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	208201834C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: The playground at Lincoln Terrace Park is terribly old and outdated, in need of modernizing and repair. Our children deserve a safe place to play and they are not currently getting it in the playground's current condition. Also, there is a water drainage problem in the center of the playground that needs to be addressed.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilwoman Darlene Mealy, 41st Council District Former Brooklyn Borough President Marty Markowitz	
		Location Site Name: Lincoln Terrace Park	
CS	208201835C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovate and upgrade comfort station at Lincoln Terrace Park near playground.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lincoln Terrace Park	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	208201836C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Reconstruct Stroud Playground. Stroud Playground is old and outdated, and was recently targeted for renovation by the Parks Dept. We are pleased to hear that funding has been allocated for the reconstruction of this old and outdated playground, and eagerly await the completion of the project.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Stroud Playground	

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208201801E	Request: Provide or enhance rental subsidies programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: As the affordable housing market continues to be stressed, more financial rental assistance services are needed to assist tenants with maintaining their housing independence.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
02	208201802E	Request: Provide rental assistance/vouchers for permanent housing	The agency will accommodate this issue within existing resources.
		Explanation: The gap between affordability and unaffordable continues to rise.	within existing resources.
		Programs need to be instituted for a wider range of people to help stem this tide. It is not	
		only families facing a crisis of unaffordability; it is also single individuals with no children that hover in the ranges that are not covered by the "so-called" affordable units coming	
		online. The income ranges leaves out a large population.	
		Responsible Agency: Department of Housing Preservation & Development	
03	208201803E	Request: Provide programs for homeless veterans	The Agency has established Master Leasing to support homeless veterans
		Explanation: After serving our country, no veteran should be in a position facing	which includes programs and services
		homelessness. Services and programs are needed to prevent veteran homelessness	to address client's individual needs.
		and joblessness.Our veterans deserve to be treated with a dignity and respect that they simply are not receiving at this time. Their valor and honor in serving our country should	
		be rewarded, and they should not be looked down upon as scourge.	
		Responsible Agency: Department of Homeless Services	

Page: 161

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
04	208201804E	 Request: Expand homelessness prevention programs Explanation: As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be expanded to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable. Responsible Agency: Department of Homeless Services 	Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.
05	208201805E	 Request: Expand code enforcement Explanation: As more and more landlords succumb to the greed of being able to collect market rate rents, they let currently occupied apartments drift into the ranks of inhabitability to push out long term tenants while gut renovating recently vacated apartments. We need to ensure that enforcement agents use their full power to encourage landlords to make repairs for long term tenants rather than just focusing on improving the habitability for higher rent paying tenants. Responsible Agency: Department of Buildings 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
06	208201806E	 Request: Expand tenant protection programs Explanation: More and more landlords are resorting to illegal tactics to evict tenants from their homes or make them want to leave on their own so that they can raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand. Responsible Agency: Department of Housing Preservation & Development 	HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
07	208201807E	Request: Other zoning and land use requests	The agency will accommodate this issue within existing resources.
		Explanation: Study the rezoning of the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (block2 1122 and 1124) for mixed residential and manufacturing use according to Community Board 8s M-CROWN proposal as amended and submitted to the Department of City Planning.	
		Responsible Agency: Department of City Planning	
		Supported by: Councilwoman Laurie Cumbo	
08	208201808E	Request: Other NYPD staff resources requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increase staffing levels of Detective Units, especially at the 77th and 78th Precincts and PSA2. This will help officers solve crimes faster and eliminate the backlog of cases.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.
09	208201809E	Request: Reduce rat populations	DOHMH continues to increase the
		Explanation: With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed. A greater number of exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows.	number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to
		Responsible Agency: Department of Health and Mental Hygiene	request a walk-through. Additional services would be contingent upon available resources.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
10	208201810E	Request: Other community board facilities and staff requests Explanation: In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased. Responsible Agency: Mayor's Office of Management and Budget	The community boards' budgets will be maintained in FY 2018.
11	208201811E	 Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment Explanation: There is a growing need for outpatient mental health services among children and adults alike. The stigma of admission of having a mental illness such as depression, anxiety, or bipolar disorder to name a few is great, thus preventing those suffering from symptoms to seek help. People should not be forced to suffer in silence lest they be stigmatized by their family and peers. Educational and support services are essential to maintaining the well-being of our residents regardless of age. Services geared toward assistance coping with mental stresses from a myriad of sources should be instituted. These services should include treatment and counseling for grief and bereavement issues, societal stress, anxiety, depression, low self-esteem, anger problems, and others. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
12	208201812E	Request: Enhance home care services	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Services should focus on the forgotten population that earns too much to be eligible for Medicaid, and consequently do not qualify for Medicaid paid services as well as those that earn too much to qualify for low income senior housing opportunities. The home-care emphasis will help reduce costly institutional care and the burdens placed upon kin and will also provide additional freedom to relatively self-sufficient individuals.	
		Responsible Agency: Department for the Aging	
13	208201813E	Request: Provide or expand community composting programs	This is not a budget request. The matter in question is an issue of service
		Explanation: Composting is a viable way to bring in additional revenue to the City and also to cut garbage disposal costs.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	issue.
14	208201814E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Provide additional street cleaners to assist in keeping the streets clean and free of debris. This will ensure that private homeowners will not be forced to bear the brunt of dirty commercial strips as there will be no trash to swirl about.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
15	208201815E	Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Explanation: Too many of our children are being raised in single parent households. Efforts must be made to give non-custodial parents skills to help rear their children into productive and studious adults. Non-custodial parents should not be allowed to feel that their role in child rearing is either negligible or unnecessary.	
		Responsible Agency: Department of Youth & Community Development	
16	208201816E	Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services	ACS does not anticipate a decrease in funding.
		Explanation: Young adults who have aged out of foster care are an extremely vulnerable population. Funding is needed to allow them the opportunity to obtain adequate and safe housing and have money for basic necessities.	
		Responsible Agency: Administration for Children's Services	
17	208201817E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Park Enforcement Personnel (PEP officers) are needed to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Page: 167

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
18	208201818E	 Request: Provide more programs in parks or recreational centers Explanation: Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
19	208201819E	 Request: Provide, expand, or enhance educational programs for adults Explanation: Fund HRA's plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. If the program is adequately funded, HRA would be able to do a better job of helping clients develop skills to find work that pays enough to support their families and leave public assistance for good. Responsible Agency: Human Resources Administration 	Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs CareerCompass, YouthPathways, and CareerAdvance. The new workforce development includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.
20	208201820E	 Request: Expand or improve nutritional programs, e.g., school meals Explanation: As obesity issues continue to plague our youth, we must ensure that they receive healthy school meals to help them understand the value of eating properly. This will transfer to their home lives where they will be able to teach other family members to make better eating choices. Responsible Agency: Department of Education 	This is not a budget request.

Page: 168

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
21	208201821E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options only compounds these problems. Residents should be trained in healthy living without exceeding their budget as obesity continues to plague the less wealthier residents of our community and also those that do not have the means or access to healthy food options. Programs stressing proper nutrition should be provided for families.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
22	208201822E	Request: Expand tax incentive programs to help neighborhood businesses construct or improve space	Additional detail on this request is required before EDC can make a recommendation.
		Explanation: Grant and tax incentive programs must be implemented to attract manufacturing businesses to our manufacturing (M1-1) district. Technological capacities of the M1 district need to be increased as well. These in turn can assist in closing the jobless gap for young men and women and recently retired (but still need employment) in the District. This will also assist recently released felons in obtaining gainful employment and stemming the criminal element in the District.	
		Responsible Agency: Economic Development Corporation	
23	208201823E	Request: Provide, expand, or enhance adult protective services	HRA continues to maintain funding for Adult Protective Services which assists
		Explanation: We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.	individuals who are in need of services.
		Responsible Agency: Human Resources Administration	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
24	208201824E	Request: Provide more frequent garbage or recycling pick-up	Implementation of this request would be dependent upon DSNY receiving
		Explanation: The housing developments that are located on the eastern end of the District create a messy eyesore daily with their improperly placed trash. Garbage is placed curbside dailysometimes twice dailythus creating an unsightly mess. Additional collection services are needed to prevent this practice from continuing. Specifically for Weeksville Houses and Kingsboro Houses.	additional funding from NYCHA.
		Responsible Agency: Department of Sanitation	
		Location Site Name: Kingsboro, Albany, & Weeksville	
25	208201825E	Request: Provide or expand NYC organics collection program	This program is currently funded and the Department of Sanitation recommends
		Explanation: Separate organic collection is useful in diminishing the amount of trash sent to landfills daily. Bio-digesters should be installed in manufacturing districts around the city to make this possible. It is time to start thinking more environmentally.	its continued support.
		Responsible Agency: Department of Sanitation	
26	208201826E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget
		Explanation: Drug and gang related violence has always been an issue for the eastern end of District 8. We need additional officers to specifically handle these types of complaints and issues before the inevitable violence follows. We believe preventative measures should be implemented so that crime does not occur. For the area bounded by Atlantic Avenue to Eastern Parkway from Albany to Ralph Avenues	process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
27	208201827E	 Request: Assign additional housing police officers Explanation: The housing developments of Community Board 8 may not be as many in number or as large as other developments across the borough or citywide. However, additional patrol is needed, especially along Sterling Houses on the eastern end of the district. This small scale development has higher rates of crime due to lack of patrol because they seem to be ordinary apartment buildings. Responsible Agency: Police Department Location Site Street: Sterling Place Cross Street 1: Ralph Avenue Cross Street 2: Utica Avenue 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
28	208201828E	 Request: Provide resources to train officers, e.g. in community policing Explanation: NYPD officers should be provided with sensitivity training to deal with the rapidly evolving community. The training should encompass measures of bridging the gaps between old residents and new residents to prevent conflicts. Responsible Agency: Police Department 	This NYPD request is funded.
29	208201829E	 Request: Increase resources for other crime prevention programs Explanation: The Crime Prevention unit does its best to help educate the community on ways to reduce their propensity for falling victim to crimes of opportunity. However, additional resources are needed to help spread the reach of their educational tools. Responsible Agency: Police Department 	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

Page: 171

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
30	208201830E	Request: Increase resources for youth crime prevention programs	Additional NYPD resources for this
		Explanation: The densely populated and yet to be gentrified eastern end of the District is rife with youth crime. It is imperative that funding be allotted for youth crime prevention programs to prevent the onslaught of a lost generation of youth offenders.	project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
31	208201831E	Request: Increase resources for domestic violence prevention programs	This NYPD request is funded.
		Explanation: Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abusephysical, emotional, sexual, and psychologicaland how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds.	
		Responsible Agency: Police Department	
32	208201832E	Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	This request is not recommended for funding.
		Explanation: Graffiti is blight on the community. Not only do we need to clean existing graffiti, we need to educate the community on why tagging and graffiti is so bad for the community.	
		Responsible Agency: Economic Development Corporation	
33	208201833E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: A greater number of officers policing the community will help reduce crime and the potential for criminal activity.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.

Page: 172

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
34	208201834E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Principals have direct control over their respective school-based staffing needs and will make their decisions
		Explanation: Increase funding to Districts 13, 16, and 17 to increase the number of paraprofessionals, library instructors, dedicated school nurses, and guidance counselors in schools.	accordingly.
		Responsible Agency: Department of Education	
35	208201835E	Request: Assign more teaching staff	Principals have direct control over their respective school-based staffing needs
		Explanation: Increase funding to hire additional teachers in Districts 13, 16, ans 17.	and will make their decisions accordingly.
		Responsible Agency: Department of Education	
36	208201836E	Request: Other educational programs requests	This request has already been funded.
		Explanation: Our teachers also need additional staff development days to better assist them not only with traditional lesson planning and classroom management, but also in the use of modern technology for both.	
		Responsible Agency: Department of Education	
37	208201837E	Request: Provide more funds for teaching resources such as classroom material	This request has already been funded.
		Explanation: While we understand that the Children First Initiative ensures that the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools, DOE funding should also include the most up-to-date instructional aids and manipulative materials to better assist teachers in their daily lessons and lesson planning.	
		Responsible Agency: Department of Education	

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	208201838E	Request: Provide, expand, or enhance residential services	DYCD has increased funding in this service area.
		Explanation: These shelters provide a safe and welcoming temporary shelter, providing immediate short term (up to 30 days) accommodations to homeless youth (16 to 20 years in age) while they receive assistance in obtaining a long term housing agreement.	
		Responsible Agency: Department of Youth & Community Development	
39	208201839E	Request: Provide, expand, or enhance job training	HRA has issued an RFP for improving how the agency helps its clients develop
		Explanation: Job training opportunities need to be expanded beyond those living in NYCHA housing. These programs are needed to help the impoverished gain self-sufficiency and move away from a life on welfare and public services.	job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education,
		Responsible Agency : Human Resources Administration	Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
40	208201840E	Request: Provide, expand, or enhance preventive services	ACS currently offers services for youth and families. Please contact the Office
		Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.	of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	

Page: 173

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
41	208201841E	 Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services Explanation: These programs provide a structured environment where these young men and women resume their education, acquire high school equivalency diplomas, and obtain skills needed to go on to college and obtain employment. Responsible Agency: Department of Youth & Community Development 	DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.
42	208201842E	 Request: Provide, expand, or enhance adolescent literacy programs and services Explanation: Students in poorly performing schools have a higher chance of falling behind their peers in higher rated schools. Every effort must be made to bring these youth up to speed so that they can have a successful education career and be vital in the work environment. They must have the proper skills and tools for entrance into the work force and not be relegated to menial tasks that require little to no skill and pay minimum wage, thus keeping them locked in poverty. Responsible Agency: Department of Youth & Community Development 	This service area is incorporated into existing programs.
43	208201843E	 Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out Explanation: Most jobs nowadays require at least a high school diploma or GED. The high drop out rate of students at risk of dropping out of school in already impoverished communities only increases the risk of continuing the vicious cycle of poverty and joblessness. Responsible Agency: Department of Youth & Community Development 	This service area is incorporated into existing programs.

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
44	208201844E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: The Summer Youth Employment Program (SYEP) has proven to be invaluable to our youth in terms of the job experience, training, and responsibility given to its participants. Jobs, along with participation in the arts, music, dance, theater, and sports help foster higher self-esteem, positive self-motivation, and elevated levels of self-confidence. It is our firm belief that our youth will excel as a result of their experience with the SYEP. Therefore, we recommend that baseline funding should be adjusted annually to allow for inflation and the number and type of jobs available through SYEP be increased.	
		Responsible Agency: Department of Youth & Community Development	
45	208201845E	Request: Provide, expand, or enhance street outreach services	DYCD has increased funding in this service area.
		Explanation: A large portion of homeless youth belong to the lesbian, gay, bisexual, transgendered, and queer (LGBTQ) population. They are often ostracized by their families. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the homeless population.	
		Responsible Agency: Department of Youth & Community Development	
46	208201846E	Request: Provide additional juvenile justice programs	Each year, the Division of Youth and Family Justice issues an annual report
		 Explanation: For youth that unfortunately find themselves entangled in the criminal justice system, the Close to Home program was started in 2012 as an alternative to sending New York City youth offenders to upstate facilities which separates them from family and familiar surroundings. Rather, Close to Home keeps youth offenders in NYC-based facilities and provides various services to the youth and their caregivers. We ask for quarterly reviews of current operations and results as well as public hearings to ensure the program realizes its mission and objectives as it is better that the youth learn how to adapt and function effectively in their community and with their community. Responsible Agency: Administration for Children's Services 	that details the data, trends, and outcomes of the Close to Home program for the previous calendar year. The latest report will be made available on ACS' website. In addition, the NYC Council regularly holds public oversight hearings on ACS' juvenile justice programs and services. We encourage our community stakeholders to attend and participate in the hearings.

Page: 175

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
47	208201847E	 Request: Provide, expand, or enhance the young adult internship program Explanation: Each year, there is no shortage of youth participating in the SYEP program; however, there is a shortage of quality jobs. More outreach needs to be done to obtain quality internship positions, especially in technical and business realms so that young adults can obtain invaluable experience. Responsible Agency: Department of Youth & Community Development 	Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.
48	208201848E	 Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5) Explanation: Primary school is an important time in our children's lives. It is in primary school that the foundation for education is laid. After school programs are effective tools in enhancing and enriching education as well as providing social skill building opportunities. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
49	208201849E	 Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8) Explanation: Middle school years are important times in our children's lives. It is during middle school that most children begin to veer down the wrong path and begin dabbling in drugs and mild criminal activity that lead to much worse things. Adequate after school programs will aid in keeping kids out of trouble and on keeping them on the right path. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
50	208201850E	Request: Provide, expand, or enhance adult literacy programs services	Program siting decisions are based on the Request for Proposals process, area
		Explanation: The result of poor performing schools, poverty, and the effects of dropping out of school is never more present than in the high adult illiteracy rate. Functionally illiterate adults cannot be expected to succeed in life. Efforts must be made to give them the necessary skills to elevate themselves.	needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
51	208201851E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Provide funding for a feasibility and site identification study for a culturally relevant standalone academic enrichment center that can be partnered with middle schools. Less programming space is available for a number of reasons, including the co-location of district and charter schools within public school buildings.	
		Responsible Agency: Department of Education	
52	208201852E	Request: Expand financial incentives for job creation and retention	The agency will accommodate this issue within existing resources.
		Explanation: We need to ensure that new businesses have the means to create and retain jobs that can be made available to our residents. This will help ensure that our unemployment rate decreases over time.	
		Responsible Agency: Department of Small Business Services	
53	208201853E	Request: Provide or expand district marketing, branding, and promotion	Sponsor group should apply to SBS through the funding process. Please
		Explanation: District 8 has a plethora of opportunities for tourists to explore unique cuisine and a bustling nightlife scene in addition to many valuable cultural institutions.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
54	208201854E	Request: Provide or expand retail attraction and retention assistance	Sponsor group should apply to SBS through the funding process. Please
		Explanation: There is a high turnover ratio of businesses in District 8 and very little longevity for newly opening businesses. Assistance needs to be provided to help business owners attract business so they can become community staples rather than relics.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
55	208201855E	Request: Other commercial district revitalization requests	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Provide industry focused events similar to "Restaurant Week" for various other types of businesses. Assistance needs to be provided to help increase the visibility for businesses other than in the food industry across the city as these businesses suffer from a lack of exposure.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
56	208201856E	Request: Support merchant organizing	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Commercial strips struggling to keep up with their more developed counterparts need assistance in marketing themselves as a palatable and cheaper alternative. Specifically for Kingston Avenue, Utica Avenue, and Nostrand Avenue.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
57	208201857E	Request: Provide or expand occupational skills training programs	The agency will accommodate this issue within existing resources.
		Explanation: As the community evolves, some of our residents are being left behind. These residents need occupational, vocational, and entrepreneurial training in order to maintain their residency and ability to exist in a changing community.	within existing resources.
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
58	208201858E	Request: Enhance programs for elder abuse victims	The agency will try to accommodate this issue within existing resources.
		Explanation: Too often, our elders are too ashamed or afraid to speak up for themselves. Additional services must be provided to ensure that they do not fall prey to scam artists and abusive individuals that will take advantage of their frailty.	issue within existing resources.
		Responsible Agency: Department for the Aging	
59	208201859E	Request: Other domestic violence services requests Explanation: We support expanded funding for existing Domestic Violence Victim and Intervention Programs. It is extremely important that we protect our families welfare and well-being from destructive forces within the community, regardless of whether it comes from the home or local environment. Preventive, protective, and counseling services for families must be provided in order to maintain the health and security of our youth, elderly, and overall family structure. Funding should be provided for preventative services to educate individuals of all ages on the telltale signs of all forms of abusephysical, emotional, sexual, and psychologicaland how to exit a situation that could be potentially life threatening, not only for themselves, but for any children in the home as well. Responsible Agency: Human Resources Administration	HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.
60	208201860E	Request: Enhance educational and recreational programs Explanation: As informational resources proceed further into the digital era, and fewer services are provided without the use of online tools, it is imperative that our older population acquire the technical skills needed to navigate the world wide web to gain access to services. Too often, seniors do not possess the technical savvy to research their problem online or access the help available from online resources. Computer literacy programs and purchase assistance programs will help remedy this. Responsible Agency: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
61	208201861E	 Request: Provide more HIV/AIDS information and services Explanation: Central Brooklyn is still considered the epicenter for HIV/AIDS infections. As such, adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices. Responsible Agency: Department of Health and Mental Hygiene 	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
62	208201862E	 Request: Increase home delivered meals capacity Explanation: The Home Delivered Meals program has proven to be a success. To make sure the program continues, funds for car insurance and additional vehicles to deliver the meals are needed. Responsible Agency: Department for the Aging 	This request is under review.
63	208201863E	 Request: Increase transportation services capacity Explanation: The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or some other form of transport, should be providedespecially for those that live alone and have minimal contact with the outside world. Responsible Agency: Department for the Aging 	DFTA will continue to advocate for increased funding support for aging services.

Page: 181

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
64	208201864E	Request: Provide funding for Kinship and Caretaker care programs Explanation: Additional services are needed for the homebound elderly to limit the burdens placed on kindhearted friends, significant others, spouses, and other relatives who assume complete responsibility for the care of their loved ones. Support services must be provided to these individuals who do an invaluable service to the community. These additional services will reduce the stress of having to care for semi-incapacitated individuals and can also reduce the risk of abuse by overworked and anxious relatives and friends encumbered with the financial and mental cost of care. We urge the Department to provide funding for the Kinship and Caretaker care programs. Responsible Agency: Human Resources Administration	All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.
65	208201865E	 Request: Expand options for kinship foster care services Explanation: To prevent children from entering the foster care system and living with strangers, it is imperative that we garner a greater appreciation for kinship care programs so that the child(ren) will have some semblance of family structure. Responsible Agency: Administration for Children's Services 	ACS does not anticipate a decrease in kinship care resources.
66	208201866E	 Request: Other senior center program requests Explanation: Create one-stop service centers where seniors can apply for employment, transportation, healthcare, and receive nutrition and wellness information. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
67	208201867E	 Request: Provide more frequent litter basket collection Explanation: Corner baskets are prone to become victims of improper use as people dump household trash in them regularly. This causes the baskets to overflow and create unsightly messes in the community. More trash collection for corner baskets would help reduce this problem. 6 day a week service is requested. Currently, baskets are collected 4 times per week. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
68	208201868E	 Request: Increase vacant lot cleaning Explanation: Lots that are not used as community gardens are havens for illegal dumping. Better efforts should be made to monitor vacant lots and ensure their cleanliness to avoid vermin and blight. Responsible Agency: Department of Sanitation 	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
69	208201869E	 Request: Increase enforcement of illegal dumping laws Explanation: Illegal dumping creates blight and makes it appear as though the community does not care about itself. It must be stopped and penalties strengthened for the act. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Brooklyn

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
70	208201870E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets. The District office has received numerous complaints of dog feces strewn about the community. It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. As a result, we are asking that funding to re-instate the signage unit be provided. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
71	208201871E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
72	208201872E	Request: Extend library hours or expand and enhance library programs	BPL supports restored and/or increased library funding to allow for additional
		Explanation: Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all.	hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
		Responsible Agency: Brooklyn Public Library	

Page: 183

Page: 184

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
73	208201873E	 Request: Provide a new bus service or Select Bus Service Explanation: Re-instate the B 71 bus line. This line serviced an array of cultural institutions along Eastern Parkway and was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
74	208201874E	 Request: Expand bus service frequency or hours of operation Explanation: Weekend service along the B45 and B 65 has been a source of complaint for users of the bus lines for many years. We encourage additional service, especially on the weekends when there is a lot of subway work being done. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
75	208201875E	 Request: Other child care requests Explanation: Expand funding for Safe Sleep Program to increase awareness among parents and other caregivers about the potentially fatal risks of sharing a bed with an infant, and how to prevent injuries and deaths associated with other unsafe sleep practices, such as excessive bedding, bumpers and toys in cribs. Responsible Agency: Administration for Children's Services 	The agency will accommodate this issue within existing resources.
76	208201876E	 Request: Provide or expand assistance to obtain licenses and permits Explanation: Certain individuals with the desire to establish a business lack the essential knowledge of what they need to do in order to open their business. They do not know which permits are needed and/or where to get them from. They need this type of assistance to help them establish a successful business. Responsible Agency: Department of Small Business Services 	This project was funded in a prior fiscal year and the scope is now underway.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
77	208201877E	Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
		Explanation: Support is needed at different levels of development. Mid range and transitional businesses (inter-generational businesses) need just as much assistance as start-up businesses.	
		Responsible Agency: Department of Small Business Services	
78	208201878E	Request: Improve public housing maintenance and cleanliness	The agency will try to accommodate this issue within existing resources.
		Explanation: NYCHA properties are often the greatest source of garbage complaints from our residents. Either the garbage needs to be stored in a fit facility or picked up daily at a set time. The unsightly mess it creates causes an increase in dirt and litter on the street and decreases the scorecard. For Albany Houses, Weeksville Houses, and Kingsboro Houses.	
		Responsible Agency: Housing Authority	
79	208201879E	Request: Expand opportunities for electronic waste collection and disposal	This program is currently funded and the
		Explanation: The Department should have a weekly or even monthly regular pick up day for electronics just as it has for glass, aluminum, plastic, and paper. This would increase the likelihood of people actually recycling their electronic waste rather than placing it in a black garbage bag for disposal.	Department of Sanitation recommends its continued support.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
80	208201880E	 Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: Most schools have no separate space to house their garbage and recycling. As such, it is put curbside daily, creating an unsightly mess. Daily pickup of garbage and recycling will reduce this problem. Responsible Agency: Department of Sanitation 	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
81	208201881E	 Request: Forestry services, including street tree maintenance Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. However, many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
82	208201882E	 Request: Provide emergency housing for households displaced by fires or City-issued vacate orders Explanation: People displaced by fires and City-issued vacate orders are a unique population. No one ever expects to be in a position to suddenly find themselves homeless and in need of housing. The shelter should not be their only option; programs that assist with providing emergency housing for stable individuals are needed to prevent taxing the system even further. Responsible Agency: Department of Housing Preservation & Development 	The agency will try to accommodate this issue within existing resources.

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
83	208201883E	Request: Other services for immigrants and immigrant families requests	This service area is incorporated into existing programs.
		Explanation: Efforts must be made to bridge the cultural gaps between families of immigrants and their Americanized children. Family ties will be strengthened if and when children of immigrant parents are able to learn more about their home culture while also learning how to deal with their new American culture.	
		Responsible Agency: Department of Youth & Community Development	
84	208201884E	Request: Other programs to address public health issues requests	This is a very broad request. Please contact DOHMH to discuss further.
		Explanation: Out-patient health clinics that cater to womens health are scarce in the community. Lack of sufficient gynecological, prenatal and post-natal care, cancer screening, and attention to other womens health issues forces women to wait longer than necessary for care. In many cases, this prolongs treatment and contributes to unwarranted suffering and unnecessarily early death. Ample health provisions and treatment centers for women in each neighborhood is crucial. As the number of dementia and Alzheimers disease cases grow in the community, additional funds to maintain services are required. Asthma rates have increased due to harsh conditions within the community (i.e. massive construction projects, demolition, and renovation efforts). Longer clinic hours need to be initiated.	
		Responsible Agency: Department of Health and Mental Hygiene	

Brooklyn

Community District 8

Priority	Tracking Code	Project Information	Agency Response
85	208201885E	Request: Forestry services, including street tree maintenance	The agency will accommodate this issue within existing resources.
		Explanation: The recently planted trees and grass along historic Eastern Parkway between Washington Avenue and Grand Army Plaza are severely neglected and in dire need of TLC. It is imperative that the Parks Department either take the reigns on maintenance or hold the independent contractor hired for the job accountable for upkeep and maintenance.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Eastern Parkway Cross Street 1: Washington Avenue Cross Street 2: Grand Army Plaza	
86	208201886E	Request: Address traffic congestion	More information is needed from the community board before making a
		Explanation: At many intersections within our District, traffic congestion abounds. It is imperative that signal timing be checked along certain segments of roadway to ensure smooth traffic flow.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
87	208201887E	Request: Increase enforcement of alternate street parking cleaning rules	Although the Department of Sanitation
		Explanation: ASP rules are designed to help the city keep its streets clean. In conjunction with property owners doing their part and sweeping in front of their property and 18 inches into the street, it is an effective tool. However, there are areas where vehicle owners feel compelled to disobey ASP parking regulations. Additional enforcement is needed to ensure that they adhere to the regulations.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Location Site Street: St. Marks Avenue Cross Street 1: Schenectady Avenue Cross Street 2: Rochester Avenue	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	209201801C	 Request: Provide a new or expand an existing elementary school Explanation: Public School 161 is a school without a gymnasium; an auditorium that is in need of renovation; the installation of additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning. Responsible Agency: Department of Education 	Unable to prioritize funding for this project request at this time.
		Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association Location Site Name: PS 161 - The Crown Address: 330 Crown Street	
02	209201802C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested that the Department of Transportation do a traffic calming study of the district but, to date, DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic". Responsible Agency: Department of Transportation Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy 	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
03	209201803C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members. Handicap accessibility lift is in dire need of repair or replacement. Paint is peeling off walls.	
		Responsible Agency: Department for the Aging	
		Supported by: Hon. Darlene Mealy	
		Location Site Name: Christopher Blenman Senior Ctr. Address: 720 East New York Avenue	
04	209201804C	Request: Renovate or upgrade a middle or intermediate school	This request includes more than one proposal. Funding for part is
		Explanation: MS 61 is in dire need of renovation. The auditorium needs new seats. Electrical wiring upgrade throughout the school. Pest control due to rats running rampant through the auditorium and outside the school rummaging in garbage bags placed outside the school for garbage collection.	recommended.
		Responsible Agency: Department of Education	
		Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene	
		Budget Line: EK001	
		Project Id(s): K061BP16A	
		Location Site Name: M.S. 61 Address: 400 Empire Boulevard	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
05	209201805C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	More information is needed from the community board before making a
		Explanation: There are several locations within the district where curbs are either broken or completely missing. These curb must be repaired to make them safe.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo	
06	209201806C	Request: Repair potholes (resurface roads)	More information is needed from the community board before making a
		Explanation: Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
07	209201807C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	No alternate site has been identified to support the proposed action.
		Explanation: There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.	
		Responsible Agency: Department of Sanitation	
		Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo	
		Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street	
08	209201808C	Request: Improve traffic and pedestrian safety, including traffic calming	Red Light Cameras are supported by
		Explanation: The streets of the city continue to be dangerous for pedestrians and motorists alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is recording the violation will, we think, force drivers to comply.	NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
09	209201809C	 Request: Replace or upgrade water mains Explanation: The agency should employ a more proactive approach to the aging water main system in order to avoid the devastating impact on businesses and homes from broken water mains, flooding and destroying inventory and displacing families whose residences are impacted. Responsible Agency: Department of Environmental Protection Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy 	Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.
10	209201810C	 Request: Repair or upgrade subway stations or other transit infrastructure Explanation: The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc. Responsible Agency: Transit Authority Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
11	209201811C	Request: Renovate or upgrade existing precinct houses	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: The 71st Precinct is in need of renovation and upgrading. There is need for a general renovation of the building itself to upgrade office space, locker rooms and other facilities, as well as the heating, plumbing, electrical and computer related wiring. Expand the garden area in front of the precinct. The garden is a memorial for 71st Precinct officers killed in the line of duty.	out including this project at this time.
		Responsible Agency: Police Department	
		Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy	
		Location Site Name: 71st Precinct Address: 421 Empire Boulevard	
12	209201812C	Request: Create a new, or renovate or upgrade an existing public library	The agency will accommodate this issue within existing resources.
		Explanation: Upgrade and expand the Eastern Parkway Branch Library to improve and expand upon the services offered there	within existing resources.
		Responsible Agency: Brooklyn Public Library	
		Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo	
		Location Site Name: Eastern Parkway Branch Library Address: 1044 Eastern Parkway	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
13	209201813C	Request: Add NYPD parking facilities	NYPD will formally request OMB to allow the Department of Citywide
		Explanation: Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation	Administration Services (DCAS) to conduct a survey of available properties.
		Responsible Agency: Police Department	
		Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Darlene Mealy	
		Location Site Name: 71st Precinct Address: 421 Empire Boulevard	
14	209201814C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Additional surveillance cameras in Community District 9 will help to deter criminal activities, thus lower crime in the community.	within their districts. Specific location recommendations should be provided to the local precinct commander for
		Responsible Agency: Police Department	submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
15	209201815C	Request: Renovate or upgrade a high school	Unable to prioritize funding for this project request at this time.
		Explanation: Medgar Evers Prep School is in dire need of a gymnasium as well as an auditorium. This is a high school, and Physical Education is required for graduation. The students are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements, children often do "jumping jacks' in the hallways; that is not acceptable.	, .j
		Responsible Agency: Department of Education	
		Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene	
		Location Site Name: Medgar Evers Preparatory School Address: 1186 Carroll Street	
16	209201816C	Request: Provide more housing for extremely low and low income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatrict Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Council Members Darlene Mealy and Mathieu Eugene Council Member Laurie Cumbo	
		Location Site Name: Kingsboro Psychiatric Center Address: 681 Clarkson Avenue	

Brooklyn

Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209201817C	Request: Provide traffic enforcement cameras	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.	not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	
18	209201818C	Request: Other FDNY facilities and equipment requests	This request includes more than one proposal. Funding for part is
		Explanation: Increase the number of Fire Marshalls, Community Affairs staffing, and provide additional vehicles in order reduce the amount of time that it takes to complete fire investigations, and to expand outreach efforts.	recommended.
		Responsible Agency: Fire Department	
19	209201819C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The comfort station at the Mark and Jason's Playground is in need of reconstruction/renovation. The ground at the entrance on Sterling Street needs leveling as there is currently a ponding condition when it rains. This is a health hazard as ponding attracts mosquitoes.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Mark and Jason's Playground Address: Sterling St/Empire Blvd/NY Ave	

Page: 197

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
20	209201820C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Acquire property at Brooklyn Avenue to expand Wingate Park	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo	
		Location Site Name: Wingate Park Address: Brooklyn Avenue & Rutland Road	
21	209201821C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
		Explanation: Community District 9 is a growing community; improved streetscapes would encourage our residents to shop locally and improve the business environment in the district.	Not hyo.gov/obo for more mermation.
		Responsible Agency: Department of Small Business Services	
		Supported by: Council Member Mathieu Eugene Council Members Laurie Cumbo and Darlene Mealy	
22	209201822C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Hon Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
23	209201823C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: Shalom Senior Center is in need of approximately 2000 sq. ft. of new floor covering to replace worn out one.	
		Responsible Agency: Department for the Aging	
		Supported by: Council Member Darlene Mealy	
		Location Site Name: Shalom Senior Center Address: 483 Albany Avenue	
24	209201824C	Request: Build new, expand or repair sanitary sewers	The need for capital projects is determined either through internal DEP
		Explanation: The population in Community District 9 is increasing due to the conversions of one and two-family homes into new 10 plus units apartment dwellings. The sewer system is therefore in need of expansion.	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a
		Responsible Agency: Department of Environmental Protection	growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
25	209201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: Mount Prospect Park is in need of reconstruction to provide amenities and open access to the park by the community.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene; Hon. Darlene Mealy	
		Location Site Name: Mount Prospect Park Address: Eastern Parkway	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	209201801E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Further study by the agency of this request is needed.
		Explanation: Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises), guidance counselors, mediation counselors, etc., are also paramount.	
		Responsible Agency: Department of Education	
02	209201802E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not anticipate a decrease in funding.
		Explanation: Community Board 9 cannot over-emphasize the glaring need for Day Care and Head Start Programs. There has been and continues to be a major need for additional daycare slots and head start programs to meet the needs of this growing segment of our population. Many qualified families are unable to receive vouchers so their children can attend daycare. There are also long waiting lists for daycare/head start slots.	
		Responsible Agency: Administration for Children's Services	
03	209201803E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: The Beacon Program at MS 2 in Community District 9 is not reaching/addressing the vast need in the district. This program is in critical need of enhancement to ensure the stated outcomes it was set up to accomplish.	
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
04	209201804E	Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services	ACS does not anticipate a decrease in funding.
		Explanation: The provision and expansion of funding for this program is so critical to bridging the gap between the foster care system and being out on one's own. A major move that will help to prevent homelessness and exploitation for this segment of the population	
		Responsible Agency: Administration for Children's Services	
05	209201805E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: Increase the freqency with which catch basins are cleaned; this will help to prevent flooding concerns which arise after heavy rainfall or snow fall.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		Responsible Agency: Department of Environmental Protection	1-year rotation, and will be cleaned and repaired as needed and also in
		Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy	response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
06	209201806E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Additional basket trucks are needed to address the constant overflow of litter baskets in the district	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo	

Brooklyn

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	209201807E	Request: Improve public housing maintenance and cleanliness	The agency will try to accommodate this issue within existing resources.
		Explanation: The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct theses deplorable conditions.	
		Responsible Agency: Housing Authority	
		Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo	
		Location Site Name: William Reid Apartments Address: 718 East New York Avenue	
08	209201808E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: Diabetes, hypertension/highblood pressure, heart disease, high cholesterol and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition and exercise.	
		Responsible Agency: Department of Health and Mental Hygiene	
		Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy, Hon. Laurie Cumbo	

Page: 203

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
09	209201809E	Request: Expand code enforcement	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Increase the number of inspectors who would be able to more effectively enforce building code violations.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
		Supported by: Hon. Darlene Mealy; Hon. Laurie Cumbo Hon. Mathieu Eugene	
10	209201810E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels
		Explanation: The residents of Community District 9 would like to see more uniformed officers patroling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public	depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
11	209201811E	Request: Increase resources for youth crime prevention programs	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.	to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
		Supported by: Hon. Mathieu Eugene Hon. Laurie Cumbo	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
12	209201812E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing
		Explanation: There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.	Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
		Responsible Agency: Police Department	
		Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy	
13	209201813E	Request: Expand programs to support local businesses and entrepreneurs	The agency will accommodate this issue
		Explanation: Expanding programs that support local businesses and entrepreneurs would encourage more individuals to invest in their local communities.	within existing resources.
		Responsible Agency: Department of Small Business Services	
		Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy	
14	209201814E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy; Hon. Laurie Cumbo	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
15	209201815E	Request: Provide resources to train officers, e.g. in community policing	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Community Board 9 would like to see the expansion of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.
		Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy	
16	209201816E	Request: Improve safety at homeless shelters	DHS provides programming and daytime access for residents in
		Explanation: This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.	homeless shelters. Clients are offered, and encouraged to participate in, employment, job training, social services and recreational programing during the
		Responsible Agency: Department of Homeless Services	
		Supported by: Hon. Darlene Mealy	
		Location Site Name: Kingsboro Men's Shelter Address: 681 Clarkson Avenue	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
17	209201817E	Request: Assign additional traffic enforcement officers	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: The speed limit has been reduced to 25 mph but no one would know it. It is not being honored by drivers and not being enforced by police. Traffic enforcement needs more officers to adequately address this problem, so that our streets can be safer	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
		Supported by: Hon. Darlene Mealy Hon. Laurie Cumbo	
18	209201818E	Request: Study land use and zoning to better match current use or future neighborhood needs	Please contact DCP's Borough Office to discuss this request.
		Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth	
		Responsible Agency: Department of City Planning	
		Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
19	209201819E	Request: Other housing oversight and emergency programs	The agency will try to accommodate this issue within existing resources.
		Explanation: Additional Housing Code Enforcement inspectors to adequately address and resolve the number of outstanding code violations, emergency housing for persons displaced by fire or vacate orders, as well as tenant protection programs are all critically needed to help renters to afford to stay in their apartments.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon Laurie Cumbo	
20	209201820E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the
		Explanation: Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
		Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy	
21	209201821E	Request: Assign more teaching staff	Principals have direct control over their respective school-based staffing needs
		Explanation: An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in their class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.	and will make their decisions accordingly.
		Responsible Agency: Department of Education	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
22	209201822E	Request: Reduce rat populations	Rodents go to properties where they can find a food source. Construction
		Explanation: There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.	debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions
		Responsible Agency: Department of Health and Mental Hygiene	conducive to rodents such as garbage and harborage.
		Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo	
23	209201823E	Request: Other enforcement requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Hon. Darlene Mealy, Hon. Laurie Cumbo Hon. Mathieu Eugene	

Page: 210

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
24	209201824E	 Request: Provide, expand, or enhance job search and placement support Explanation: An expansion in the provision of job training programs is necessary to meet the need of our constituency who are in need of skills training leading to job opportunities. Job training programs should be in the areas where there is a demand for workers, for example, in the environmental field, construction industry, technology, culinary, etc. Job search and placement support should be enhanced to recruit well trained persons in jobs that really exist. Responsible Agency: Human Resources Administration 	Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.
25	209201825E	 Request: Provide, expand, or enhance anti-eviction legal services Explanation: Too many tenants are being victimized by predatory landlords who are offering preferential leases, withholding repairs and essential services, harassing low-rent tenants into taking cheap buy outs so they can rent to higher rent paying. Therefore, there is a great need for anti-eviction legal services in Community District 9. Responsible Agency: Human Resources Administration 	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
26	209201826E	 Request: Provide more community board staff Explanation: Increase funding to Community Boards to hire additional staff; particularly, a city planner to address the district's zoning, land use and overall planning needs. This is something that would be beneficial to all community boards. Responsible Agency: Mayor's Office of Management and Budget Supported by: Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy 	The community boards' budgets will be maintained in FY 2018.

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
27	209201827E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
		Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene and Hon. Darlene Mealy	
28	209201828E	Request: Expand funding for fire prevention and life safety initiatives	Approval of this request is contingent
		Explanation: The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property. Increase funding for the Get Alarmed NYC program to expand the program.	upon the receipt of private funding and/or budgeted through elected officials' funding.
		Responsible Agency: Fire Department	
		Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo	
29	209201829E	Request: Other runaway and homeless youth requests	DYCD has increased funding in this
		Explanation: Hundreds of 16 and 17 year olds in our community face homelessness each year with no available respite shelter. Adult homeless shelters cannot admit 16 and 17 year olds without a parent or guardian. Homelessness forces young people into exploitive and dangerous situations each and every day. Adolescent shelter spaces in Manhattan turned away 5000 young people in 2014. There are absolutely NO adolescent shelter spaces in Brooklyn. The need is critical for shelter and services for homeless youth.	service area.
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
30	209201830E	Request: Other homelessness prevention program request	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: Aside from providing rental vouchers, there has to be additional housing services in the form of apartment search resources. HRA/DSS, along with HPD, should have a more coordinated effort to provide up-to-date available apartment listings. The 90-day timeframe allotted individuals to find apartments oftentimes requires that the vouchers be extended due to unavailable housing options.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	
31	209201831E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Increase the number of FDNY uniformed workforce to adequately service each community throughout the City of New York.	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Fire Department	budget adoption.
32	209201832E	Request: Provide additional juvenile justice programs	ACS does not anticipate a decrease in funding.
		Explanation: Funding for job training programs for youth who had encounters with the law and have a criminal background. It is necessary for these youth offenders to have job options so that they do not revert back to a life of crime	lunung.
		Responsible Agency: Administration for Children's Services	

Brooklyn

Community District 9

Priority	Tracking Code	Project Information	Agency Response
33	209201833E	Request: Provide, expand, or enhance rental assistance programs Explanation: According to a report by the Association for Neighborhood and Housing Development, Inc. (2016, How is Affordable Housing Threatened in Your Neighborhood?), there are 1,214 LIHTC units eligible to expire within 5 years in Community District 9, and currently 697 at-risk Mitchell Lama units, therefore, expanded	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
		 rental assistance programs are a must to prevent homelessness. Responsible Agency: Human Resources Administration Supported by: Council Member Mathieu Eugene Council Members Laurie Cumbo and Darlene Mealy 	
34	209201834E	 Request: Enhance educational and recreational programs Explanation: The four senior citizens center in CD 9 are in need of laptop computers with software and cases for their seniors' educational program. A passenger van to transport seniors to/from center and to recreational outings. A fold-up Ping-Pong table and exercise activity equipment for the seniors' recreational activities. Responsible Agency: Department for the Aging Location Site Name: St. Gabriel's Senior Center Address: 331 Hawthorne Street 	This request is under review.

Brooklyn

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	209201835E	Request: Other senior center program requests	This request is under review.
		Explanation: The four senior centers in CD 9 are in need of 100 padded banquet chairs with armrest; five 4-section steam table; one tabletop copy machine; and 1 commercial 2-door double stacked side-by-side freezer; in order to better service the seniors.	
		Responsible Agency: Department for the Aging	
		Supported by: Council Member Darlene Mealy	
		Location Site Name: Shalom Senior Center Address: 483 Albany Avenue	
36	209201836E	Request: Other water supply system maintenance requests	The agency will try to accommodate this
		Explanation: There should be regular inspections of fire hydrants throughout the City to ensure that water pressure adequately meets FDNY's needs during fires.	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	

Page: 214

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	210201801C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: An interim emergency project repaired 32 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. Responsible Agency: Department of Parks and Recreation Location Site Name: Shore Road Promenade 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	210201802C	 Request: Upgrade or create new seawalls or bulkheads Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby sea wall infiltrating adjacent Shore Road Promenade and bicycle path. Responsible Agency: Department of Transportation Location Site Street: Belt Parkway Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street 	Please contact the Borough Commissioner's office to discuss this request.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
03	210201803C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Request: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant. Responsible Agency: Department of Parks and Recreation Location Site Name: Owls Head Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	210201804C	 Request: Build new, expand or repair sanitary sewers Explanation: Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street. Responsible Agency: Department of Environmental Protection Location Site Street: Narrows Avenue/Colonial Road Cross Street 1: Bay Ridge Parkway Cross Street 2: 85 Street 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
05	210201805C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: There are 14 street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions.1. 13th Avenue between 71st and 72nd Streets 2. 13th Avenue at Bay Ridge Parkway 3. 76th Street and 13th Avenue 4. Intersection of 14th Avenue at 70th Street east side 5. Intersection of 14th Avenue and 70th Street west side 6. 14th Avenue between 7	request.
		Responsible Agency: Department of Transportation	
06	210201806C	Request: Replace or upgrade water mains	The need for capital projects is determined either through internal DEP
		Explanation: Sewer Reconstruction Capital Project - The Department of Ennvironmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District 10. 12th Avenue from Bay Ridge Avenue to 74th Street; 13th Avenue from Bay Ridge Avenue to 79th Street; Bay Ridge Avenue from Shore Road to 7th Avenue	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers,
		Responsible Agency : Department of Environmental Protection	noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	210201807C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.	
		Responsible Agency: Department for the Aging	
		Location Site Name: Bay Ridge Center for Older Adult Address: 411 Ovington Avenue	
08	210201808C	Request: Upgrade or create new step streets	Project has been completed; please remove from the Budget Community
		Explanation: Request complete restoration of 76th Street Step Street at Colonial Road including landscaping. This Step Street is at the dead end and is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed.	Board Register.
		Responsible Agency: Department of Transportation	
		Location Site Name: 76 Street Step Street Site Street: 76 Street Cross Street 1: Colonial Road Cross Street 2: Ridge Blvd.	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
09	210201809C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Fort Hamilton Senior Center Address: 9941 Fort Hamilton Parkway	
10	210201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include Department of Environmental Protection and Department of Transportation. Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Road Park	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
11	210201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: JJ Carty Park	
12	210201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: JJ Carty Park	
13	210201813C	Request: Create a new, or renovate or upgrade an existing public library	BPL supports this project as requested by the community board. However, City
		Explanation: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge, Dyker and McKinley Park branches. The Bay Ridge, Dyker and McKinley Park branches are in need of capital improvements.	funded financial support is necessary to undertake this project.
		Responsible Agency: Brooklyn Public Library	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
14	210201814C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Owls Head Park	
15	210201815C	Request: Build new, expand, or repair wastewater treatment or water pollution control facilities	Further study by the agency of this request is needed.
		Explanation: Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control.	
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road	
16	field) Explanation: Request: McKi Accessible Play Equipment/ Explanation: The comfort sta steps that are in poor condition	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible Play Equipment/Refurbish steps and landscaping 7th Avenue side. Explanation: The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; and we have received calls asking for the addition of handicap accessible play equipment. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: McKinley Park	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
17	210201817C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Road Park	
18	210201818C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Request: John Paul Jones Park 101st Street and 4th Avenue. Reconstruction of paths and benches. Explanation: This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. Also water service needs to be repaired. There are no operating water fountains. Refurbish to ADA specifications. Responsible Agency: Department of Parks and Recreation Location Site Name: John Paul Jones Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	210201819C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications. Responsible Agency: Department of Parks and Recreation Location Site Name: Dyker Beach Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
20	210201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Dyker Beach Park Playground	
21	210201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. W recommend this project be brought to
		Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Road Park Ballfield	
22	210201822C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Complete Rehabilitation of Shore Road Park Field 3	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Shore Road Park Field 3	

Community District 10

Priority	Tracking Code	Project Information	Agency Response
23	210201823C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Complete Rehabilitation of Shore Road Park Field 4	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Shore Road Park Field 4	
24	210201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Vinland Playground	
25	210201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Leif Ericson Park	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
26	210201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Road Park at 3rd Avenue	
27	210201827C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Dyker Beach Park	
28	210201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Russell Pederson Playground	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
29	210201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Russell Pederson Playground	
30	210201830C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: Request: Retrofit pedestrian overpasses within Community District Ten for installation of bicycle ramps. Explanation: There are several overpasses within Community District Ten that provide pedestrian access to Shore Road Promenade. They are located at 92nd Street, 82nd Street and 4th Avenue. The Shore Road Promenade is highly used for bicycle riding and bicycle access is needed.	landing.
		Responsible Agency: Department of Transportation	
31	210201831C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bay 8th Street; Leif Ericson Par	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
32	210201832C	Request: Build new, expand, or repair wastewater treatment or water pollution control facilities	On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking
		Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.	agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's
		Responsible Agency: Department of Environmental Protection	waterbodies and waterways. The goal of each LTCP is to identify appropriate
		Location Site Street: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street	CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).
33	210201833C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Shore Road Park - Narrows Botanic Gardens - Installation of a 10 foot bear claw security fence to prevent recurring vandalism at park -	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Raod Park Narrows Botanic	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
CS	210201834C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Request: Complete Rehabilitation of Shore Road Park Staircase at 95th Street Explanation: The staircase at 95th Street is completely crumbled and in need of complete replacement.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Shore Road Park	
CS	210201835C	Request: Repair potholes (resurface roads) Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
CS	210201836C	Request: Provide surveillance cameras Explanation: Several new surveillance cameras were installed due to funding from local Council Member Vincent Gentile. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	210201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Miantain/Enhance funding to Community Boards - Community Board budget increases have been minimal and cuts sustained to staffing in the 1990s have not been restored.	
		Responsible Agency: Mayor's Office of Management and Budget	
02	210201802E	Request: Assign additional uniformed officers	NYPD total staffing levels depend on decisions made in the Preliminary and
		Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.	Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police
		Responsible Agency: Police Department	classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
03	210201803E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.	
		Responsible Agency: Fire Department	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response	
04	210201804E	Request: Address illegal conversions and uses of buildings	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.	
		Explanation: Inspectors are needed to address this growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single family and two family homes being converted and occupied as SROs and transient housing is on the rise. From 2010 to the present, the 311 Open Data portal shows that there have been 1842 complaints filed with 311 for illegal conversion of residential building space within Community District 10. 2010 242 2011 207 2012 230 2013 250 2014 480 2015 423		
		Responsible Agency: Department of Buildings		
05	210201805E	Request: Assign additional traffic enforcement officers	Each Patrol Borough enforces traffic laws as needed as a result of traffic	
			Explanation: In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place	conditions and community complaints.
		Responsible Agency: Police Department		
06	210201806E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing	
		Explanation: Additional school crossing guards needed within Community District Ten.	Guards and School Safety Agents headcounts. The availability of future	
		Responsible Agency: Police Department	funding depends on decisions made in the Preliminary and Executive budget process.	

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	210201807E	 Request: Provide more frequent litter basket collection Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in the commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
08	210201808E	 Request: Forestry services, including street tree maintenance Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
09	210201809E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	210201810E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: The number of seniors receiving home delivered meals continues to rise in Community District 10.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
11	210201811E	Request: Extend library hours or expand and enhance library programs	The agency will accommodate this issue within existing resources.
		Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential.	
		Responsible Agency: Brooklyn Public Library	
12	210201812E	Request: Reduce mosquito populations	DOHMH continues to increase the number of inspections performed
		Explanation: Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events
		Responsible Agency : Department of Health and Mental Hygiene	requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	210201813E	Request: Other park maintenance and safety requests	The agency will accommodate this issue
		Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.	within existing resources.
		Responsible Agency: Department of Parks and Recreation	
14	210201814E	Request: Provide more programs in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
15	210201815E	Request: Reduce rat populations	DOHMH continues to increase the number of inspections performed
		Explanation: Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.	annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the
		Responsible Agency: Department of Health and Mental Hygiene	community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
16	210201816E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.	at this time the availability of funds is
		Responsible Agency: Department of Parks and Recreation	

Page: 233

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
17	210201817E	Request: Forestry services, including street tree maintenance Explanation: Increased funding for forestry inspectors. Current inspection times have	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
18	210201818E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
19	210201819E	Request: Other animal and pest control requests Explanation: To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new	DOHMH and other City agencies are taking important steps to address bed bug infestations in NYC. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on
		infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.	managing bed bug infestations in NYC. These recommendations are available at www.nyc.gov/html/om/pdf/2010/dm_07- 28-10.pdf. You can also visit our online
		Responsible Agency: Department of Health and Mental Hygiene	bed bug portal, which provides comprehensive information on bed bug prevention and control.

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	210201820E	Request: Rehabilitate bridges	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Maintain PS allocations to hire additional bridge maintenance personnel. CB10 is home to a large number of bridge overpasses that require regular maintenance.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
21	210201821E	Request: Provide better park maintenance	Department of Parks and Recreation
		Explanation: Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
22	210201822E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
23	210201823E	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide
		Explanation: Maintain personnel to resurface roads and repair pot holes	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.

Page: 235

Brooklyn

Community District 10

Priority	Tracking Code	Project Information	Agency Response
24	210201824E	Request: Increase enforcement of illegal dumping laws Explanation: CD 10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
25	210201825E	Request: Provide more public art Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
		Responsible Agency: Department of Cultural Affairs	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	211201801C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street	
02	211201802C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Stree	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
03	211201803C	Request: Build new or expand wastewater treatment or water pollution control facilities	This request will be sent to the team developing New York's Long Term Plan
		Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.	to Reduce Combined Sewer Overflows.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: 17th Ave Cross Street 1: Shore parkway Promenade	
04	211201804C	Request: Upgrade or create new greenways	Please contact the Borough Commissioner's office to discuss this
		Explanation: Guardrails to do not protect the Shore Parkway Greenway from Bensonhurst Park to Bay 8th Street on the Belt Parkway side. There are no shoulders and most of the curbing has deteriorated or are below grade. New lamp poles have been installed and should be protected. Additionally, users of the greenway and the planted areas should be protected from motor vehicles.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Shore Parkway Greenway Cross Street 1: Bensonhurst Park Cross Street 2: Bay 8th Street	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
05	211201805C	Request: Build new, expand or repair sanitary sewers	The agency will accommodate this issue within existing resources.
		Explanation: Study and planning to reconstruct Shore Parkway from 21st Avenue to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity.	
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Shore Parkway Cross Street 1: 21st Avenue Cross Street 2: Bay 8th Street	
06	211201806C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	This request will be reviewed as part of the recent MS4 Permit which requires
		Explanation: Our community especially along the southern portion of the district is prone to stormwater flooding. In order to reduce street flooding green technology should be introduced in these areas. This would divert storm water from our sewer system and reduce CSO discharges.	the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be
		Responsible Agency: Department of Environmental Protection	submitted to DEC for approval by August 1, 2019.
07	211201807C	Request: Build new, expand or repair sanitary sewers	More information is needed from the
		Explanation: 20th Avenue between Bath Avenue and 86th Street, has multiple cave-ins, raised manholes and the center of the roadway is depressed. The Department of Environmental Protection has televised the sewers and found defects. To date, no repairs have been made.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: 20th Avenue Cross Street 1: 86th Street Cross Street 2: Bath Avenue	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
08	211201808C	Request: Build new, expand or repair storm sewers	More information is needed from the community board before making a
		Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
09	211201809C	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Street name signs and alternate side parking signs throughout the district are faded and illegible. Funding should be provided for replacement signs.	
		Responsible Agency: Department of Transportation	
10	211201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Bensonhurst Park recently received funding for phase 1 and phase 2 of renovations. While plans are preliminary, additional funding is requested for the final renovation phases.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bensonhurst Park	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
11	211201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Explanation: Bath Beach Park including the basketball and handball courts are in need of capital improvements. The handball and basketball courts are in terrible disrepair. The bocce court area has been closed to the public and should be redesigned into a usable area.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bath Beach Park	
12	211201812C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Bath Beach Park	
13	211201813C	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
14	211201814C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this
		Explanation: At many locations the bus pads are hummocked and ridges and in need of repair. Especially along Cropsey Avenue, 65th Street and 18th Avenue.	request is needed.
		Responsible Agency: Department of Transportation	
15	211201815C	Request: Provide surveillance cameras	All police precincts will be receiving new CCTV systems to enhance security of
		Explanation: Request to purchase and install rooftop cameras and lighting for the 62nd Precinct to enhance security for the precinct and surrounding area.	the facility and surrounding areas.
		Responsible Agency: Police Department	
		Location Site Name: 62 Precinct	
16	211201816C	Request: Maintain replacement cycle for trucks and equipment	All Department of Sanitation heavy-duty equipment is on a normal replacement
		Explanation: New mechanical brooms are needed to replace the aging equipment within the fleet. Often streets are not cleaned due to mechanical failure.	
		Responsible Agency: Department of Sanitation	
17	211201817C	Request: Install streetscape improvements	Please contact the Borough Commissioner's office to discuss this
		Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway, which is in poor condition.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 61 Street	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
18	211201818C	 Request: Other transportation infrastructure requests Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway. Responsible Agency: Department of Transportation Location Site Name: Belt parkway Site Street: Bay parkway Cross Street 1: shore parkway 	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
19	211201819C	 Request: Invest in piers or other capital projects to improve access to the waterfront Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront. Responsible Agency: Economic Development Corporation Location Site Name: Bay Parkway Landing 	This request is not recommended for funding.
20	211201820C	 Request: Repair or construct new sidewalks, curbs or pedestrian ramps Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties. Responsible Agency: Department of Transportation 	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	211201821C	Request: Build new or expand wastewater treatment or water pollution control facilities	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.	Board Unit.
		Responsible Agency: Department of Environmental Protection	
22	211201822C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This project will be considered for inclusion in future capital plans.
		Explanation: The sidewalks surrounding the 62nd Precinct, located at 1925 Bath Avenue, are in need of replacement to prevent trip hazards and injury.	
		Responsible Agency: Police Department	
		Location Address: 1925 Bath Avenue	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	211201801E	Request: Other NYPD facilities and equipment requests	This NYPD request is funded.
		Explanation: Allocate funding for bulletproof vests and flashlights for the 62nd Precinct.	
		Responsible Agency: Police Department	
		Location Site Name: 62nd Precinct	
02	211201802E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports restoration of this program,
		Explanation: Funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.	due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
03	211201803E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
04	211201804E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		 Explanation: The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions. Responsible Agency: Police Department 	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
05	211201805E	Request: Improve snow removal	The Department of Sanitation is in the
		Explanation: Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.	process of evaluating the need and feasibility of this request.
		Responsible Agency: Department of Sanitation	
		Location Site Street: Belt Parkway Cross Street 1: Cropsey Avenue Cross Street 2: 69th Street	
06	211201806E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this
		Explanation: Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.	expense budget request in FY 2018, bu at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
07	211201807E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
08	211201808E	Request: Expand tenant protection programs	The agency recommends funding this
		Explanation: Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
09	211201809E	Request: Address illegal conversions and uses of buildings	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: The illegal use of buildings and zoning infractions are increasing in violation of building and fire codes. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
10	211201810E	Request: Other NYPD programs requests	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.	to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
11	211201811E	Request: Other garbage collection and recycling requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
12	211201812E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
13	211201813E	 Request: Increase enforcement of illegal posting laws Explanation: Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
14	211201814E	 Request: Reduce rat populations Explanation: There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
15	211201815E	 Request: Expand graffiti removal services on private sites Explanation: Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community. Responsible Agency: Economic Development Corporation 	This request is not recommended for funding.
16	211201816E	 Request: Promote Quit Smoking Programs Explanation: In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions. According to the Department of Health the smoking rate is at 20.1%, ranking in the top 3 citywide. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
17	211201817E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
18	211201818E	Request: Other zoning and land use requests	Please contact DCP's Borough Office to discuss this request.
		Explanation: Initiate study to determine if infrastructure can support increased development within CB 11. With increased development and population, data is needed to determine if our infrastructure can support additional population growth.	
		Responsible Agency: Department of City Planning	
19	211201819E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Supervisory personnel in each cleaning section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure education and compliance with cleaning regulations.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
20	211201820E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.	
		Responsible Agency: Department of Housing Preservation & Development	

Brooklyn

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	211201821E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: From Fiscal Year 2013 through Fiscal Year 2017, the allocation for the local service district maintained an appropriation of 194 full-time positions. There is a need for increased manpower so that patrol services can adequately handle the approximately 60,000 emergency calls and non-emergency calls for service.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
22	211201822E	Request: Support merchant organizing	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
23	211201823E	Request: Increase Funding for Office of Community Affairs	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: Increase funding for the Office of Community Affairs to expand citywide open houses and community summer block parties. These venues are used to promote fire and life safety practices.	needs.
		Responsible Agency: Fire Department	
24	211201824E	Request: Other enforcement requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Community District 11

Priority	Tracking Code	Project Information	Agency Response
25	211201825E	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Allocate additional funding for the milling and resurfacing program.	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
26	211201826E	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Allocate additional funding for the night resurfacing program	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
27	211201827E Reques	Request: Program Funding	Presently, there are a variety of agency-funded programs in the district
		Explanation: Increase funding for youth programs within Community Board 11.	for this target population. Additional programs are contingent upon available
		Responsible Agency: Department of Youth & Community Development	funding and will be distributed through an RFP process. Organizations are encouraged to apply.
28	211201828E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Allocate funding for additional cleaning personnel for arterial highways.	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
29	211201829E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funding for senior services.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	212201801C	Request: Renovate or upgrade existing precinct houses	The Department can not fund this request at this time and recommends
		 Explanation: 66th Precinct - The need for a new facility to house the 66th Precinct is crucial and imperative. This is our oldest budget request. Generations of Police Officers have had to "live " in a decrepit, antiquated "House" with absolutely no amenities and with conditions that would be considered substandard and inferior for the criminals and derelicts, but are accepted and condones at this Station House as suitable for our Police Officers. Although some reconstruction has occurred at the Precinct, these modest renovations are only band-aid in nature and do not suffice, much more is needed. The new Precinct can be built on the footprints of the present site. Money saved by not having to acquire land will pay for a new state of the art building. Responsible Agency: Police Department Supported by: Community Board 12 Location Site Name: 66th Police Precinct 	that the Community Board contact elected officials for the funding.
02	212201802C	Request: Other request for services to support low-income New Yorkers	The Agency serves more than 3 million
		Explanation: Community Board 12 is in dire need of a HRA Social Services agency office in this district; to aid residents with social services such as welfare, snap, cash assistance, medicaid, heap and child care vouchers.	low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.
		Responsible Agency: Human Resources Administration	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
03	212201803C	Request: Provide additional patrol cars and other vehicles	Work on this project/program has either
		Explanation: The 66th Precinct Community Affairs Units unmarked vehicle was condemned and never replaced. We are requesting one unmarked vehicle dedicated to the Community Affairs Unit.	been completed or will be finished in FY 2017.
		Responsible Agency: Police Department	
		Supported by: Community Board 12	
		Location Site Name: 66th Precinct Address: 5822 16th Avenue	
04	212201804C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 12	
		Location Site Name: COL. MARCUS PARK	
05	212201805C	Request: Other transportation infrastructure requests	Bus shelter site recommendations can be made by submitting the request to
		Explanation: Install bus shelters at all bus stops in our district. There are many bus stops that do not have bus shelters, specifically on 49th and 50th Streets on the B-11 bus route.	our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
06	212201806C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Curb replacement/(re)construction requests should be directed to the
		Explanation: Funding must be allocated for a curb program and sidewalk repair. There are many damaged and disintegrating curbs and sidewalks in our district that have been waiting for years to get the necessary repairs.	Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
		Responsible Agency: Department of Transportation	
07	212201807C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. This street is plagued with pot holes, sinking holes and open cracked streets that are dangerous to motorist as well as pedestrians crossings. It also floods every time it rains.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Site Street: 37th street Cross Street 1: 14th & 15th Avenues Cross Street 2: 50th Street between 13th & 14th	
08	212201808C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: 50th Street between 13th & 14th Avenues needs to be reconstructed. Going down this street is like going on a roller coaster. This street has been repaved a few times but it always reverts back to the same bad condition.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: 50th Street Cross Street 1: 13th Avenue Cross Street 2: 14th Avenue	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
09	212201809C	 Request: Build new, expand or repair storm sewers Explanation: SEWERS - In as much as the installations of the sewers in Community Board 12 District were done over 80 years ago, many sewer lines in our Board need rehabilitation and/or replacement. In some instances, defective sewers have caused sagging roadbeds Several of our existing sewers are in poor condition and in imminent danger of collapse. Responsible Agency: Department of Environmental Protection Supported by: Community Board 12 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
10	212201810C	Request: Other enforcement requests	More information is needed from the community board before making a
		Explanation: Increase Sanitation work force to help with all our concerns in our district.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	3)
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
11	212201811C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: New Utrecht Avenue is a commercial strip located under an extremely low elevated structure. Because the structure is so low, conventional street lights cant be used. Consequently, short stem globe lights should be installed along the length of the elevated train tracks.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Site Street: New Utrecht Avenue Cross Street 1: Fort Hamilton Pkwy Cross Street 2: 41st Street	
12	212201812C	Request: Other FDNY facilities and equipment requests	Further study by the agency of this request is needed.
		Explanation: HYDRANTS - State of the Art fire hydrants should be installed through the Community Board 12 District. Present hydrants are over 80 years old and many are in disrepair, leaking, knocked down or inoperable. These damaged, old hydrants present a threat to the safety and well-being of our community. Hydrants should be inspected on a regular basis. Summer use of hydrants is abused. Spray caps are rarely utilized. Most of the time, the hydrants are opened to full capacity, with extensive water waste that creates hazardous conditions for drivers and pedestrians. Open hydrants are not toys and the public abuse of it should be curtailed or eliminated entirely.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
13	212201813C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: Funds are needed for a new irrigation & drainage system for Friends Field.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Friends Field	
14	212201814C	Request: Provide additional patrol cars and other vehicles Explanation: The 66th Precinct Auxiliary Officers currently have only one vehicle and	The Police Department's Auxiliary Sections is comprised of volunteers whose members and equipment are
		are in need of additional marked Auxiliary car. Due to the large amount of events in our district, the Auxiliary Officers are used constantly and sometimes in various locations at once.	utilized in supporting roles. Auxiliary officers are not trained in emergency response and rescue operations and are not qualified to operate Rescue
		Responsible Agency: Police Department	vehicles. Auxiliary units are issued standard Sedans and 12 passenger
		Supported by: Community Board 12	vans that are converted from end of life cycle NYPD marked vehicles. Allocation
		Location Site Name: 66th Precinct Address: 5822 16th Avenue	of replacement Auxiliary vehicles is based on need and availability of serviceable end of life cycle NYPD marked vehicles.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
15	212201815C	Request: Provide new traffic or pedestrian signals	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Improve traffic signals on Ocean Parkway and enhance them both on the main and service roads. State of the art traffic controls must be implemented on turning lanes. Left hand turning signals must be provided on all streets in both directions from Beverly Road to Avenue P.	Board Unit.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Site Street: Ocean Parkway Cross Street 1: Beverly Road Cross Street 2: Avenue P	
CS	212201816C	Request: Provide more frequent garbage or recycling pick-up	Although the Department of Sanitation
		Explanation: Keep mechanical sweeper on the 12am to 8am shift (it has been taken away in the past). This sweeper effectively cleans the district and is deployed six days a week. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.	supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	212201801E	Request: Conduct traffic or parking studies	Funds are unavailable for this project. We recommend this project be brought
		Explanation: 18th AVENUE Traveling on 18th Avenue from 45th Street to Ocean Parkway is a nightmare especially during the morning hours. We are requesting a traffic study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.	to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
		Responsible Agency: Department of Transportation	
		Location Site Street: 18th Avenue Cross Street 1: 45th Street Cross Street 2: Ocean Parkway	
02	212201802E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: AVENUE I - A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is server congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Site Street: Avenue I Cross Street 1: McDonald Avenue to Cross Street 2: Coney Island Avenue	

Brooklyn

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	212201803E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: AVENUE J - A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Site Street: Avenue J Cross Street 1: McDonald Avenue to Cross Street 2: Coney Island Avenue	
04	212201804E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: THIRTEENTH AVE -Thirteenth Avenue is the commercial shopping Mecca in Community Board 12. People come from all over to shop on Thirteenth Avenue due mainly to its ethnic flavor. On any given Sunday, more than 10,000 people traverse this shopping strip. Parking is at a premium. Traffic is congested, every day of the week; it can take up to an hour to traverse the 23 blocks of this shopping mecca. Thirteenth Avenue has not been reconstructed in more than 21 years, and is in dire need of redesign and reconstruction. We are requesting that a study be done to help ease traffic and parking congestion along this strip as well as design alternatives to enhance this viable commercial strip.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	

Page: 260

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
05	212201805E	 Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: Provide daily garbage and recycling pick-up for Private Schools. CB 12 has about 80 private schools serving approximately 100,000 or more children. The District has 16 public schools which serves approximately a third of the total enrollment of the private schools. The student enrollment in some of the public schools has been dwindling rather than increasing. Most of these private schools have year round lunch programs with perishable foods. However, the private schools only receive two pickups per week while the public schools are picked up daily. The student enrollment in private schools far outnumber the enrollment in public schools in this district and because of the amount of garbage generated from these schools each day, daily pickups must be implemented. Responsible Agency: Department of Sanitation Supported by: Community Board 12 	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
06	212201806E	 Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: A dedicated school Sanitation truck for our district. Many times the school truck becomes full way before it covered even half of its route. This causes the garbage to mount and creates a quality of life hazard in addition to becoming a dumping area. Responsible Agency: Department of Sanitation 	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
07	212201807E	Request: Other traffic improvements requests	The future funding for civilian personnel depends on decisions made in the
		Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to critical areas in our District as well as alternative measures to decrease congestion. At this time, we have none. Locations where traffic congestion is out of control are 18th Avenue from 45th Street to Ocean Parkway; 15th Avenue from 42nd Street to 45th Street; 14th Avenue from 49th Street to 42nd Street (morning hours) 13th Avenue the entire day from 39th Street to 54th Streets and Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street, especially during rush hours (these are just to name a few). The traffic congestion is extremely severe as well as the horn honking during both the AM and PM rush hours.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
08	212201808E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Add two days to the litter basket collection schedule. Currently we have basket services on Monday, Wednesday, Thursday, Saturday and Sunday and due to our large population the litter baskets are filling up rapidly in addition to the dumping so we are requesting Tuesday and Friday be added to the schedule.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
09	212201809E	Request: Study land use and zoning to better match current use or future neighborhood needs	Please contact DCP's Borough Office to discuss this request.
		Explanation: We would like for some commercial areas in our district, specifically in the 60s, to be studied for the purposes of being rezoned for residential development with an increased focus on affordable housing.	
		Responsible Agency: Department of City Planning	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
10	212201810E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: There has been a major increase of illegal dumping on avenues and street corners all across the district. Sanitation Police Officers should be assigned to our district to catch violators and enforce Sanitation laws. Specific locations are 13th Avenue, 16th Avenue and Avenue J.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	
11	212201811E	Request: Increase cleaning of dump-out/drop-off locations	The agency will try to accommodate this issue within existing resources.
		Explanation: Increase vacant lot cleaning and known dumping locations. Specifically, South-side of 61st Street has become a dumping ground for all bulk and trash debris due to the fact that there are no houses on that side of the street from 8th Avenue to 14th Avenue. Due to constant dumping the area is full of rats etc. and has become a health hazard.	
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	
		Location Site Street: 61st Street Cross Street 1: 8th Avenue Cross Street 2: 14th Avenue	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
12	212201812E	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: Upgrade street signs and markings throughout the district as needed. Specifically on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have at least 5 cars a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns onto 13th avenue going northbound.	
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
		Location Address: 13th Ave 60th Street	
13	212201813E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Two extra broom routes for the months of August through December are needed to alleviate heavy litter. Heavy traffic in the area creates an overabundance of litter and causes delays in completing some routes. These brooms would benefit the district by keeping it cleaner and easier to keep up with finishing routes and eliminate missed sweep 311 calls during heavy leaf season and throughout the year of the day shift.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
14	212201814E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the community board before making a
		Explanation: Provide more litter baskets on our streets. Due to the overflowing garbage in our district it is necessary to provide more trash cans to accommodate the need.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	
15	212201815E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to
		Explanation: Our district consists of very large families. With the growing financial strain; both parents must work in order to provide for their families. Due to both parents working, more families need child care services. More daycare slots, head start programs and childcare vouchers are needed to adequately care for these children.	provide day care services.
		Responsible Agency: Administration for Children's Services	
		Supported by: Community Board 12	
16	212201816E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase the current four half MLPs to six full MLPs (for eight hour shifts from 6am to 2pm).	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
17	212201817E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this
		Explanation: Funding for Parks Personnel to lock all parks in our district after dusk, particularly Gravesend Park. There are constant complaints about people hanging out in the parks after hours. A lot of money has been put into the parks in our district by our local elected officials and its a shame for that to go to waste.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
18	212201818E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: Funds should be allocated for repairing sidewalks that are damaged by trees. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
19	212201819E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase the number of workers for tree pruning, stump removal and maintenance of parks.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 12	
20	212201820E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Dead or diseased trees should be routinely removed and replacement should be made as soon as possible.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
21	212201821E	Request: Other garbage collection and recycling requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Assign one cleaning officer to the district and increase the amount of supervisors to the previous level. Currently we have two whereas in the past we had six.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
22	212201822E	Request: Forestry services, including street tree maintenance	The agency will accommodate this issue within existing resources.
		Explanation: Trees in our district should be routinely checked for their health to prevent them falling during severe weather occurrences.	
		Responsible Agency: Department of Parks and Recreation	
23	212201823E	Request: Provide new traffic or pedestrian signals	The agency will accommodate this issue within existing resources.
		Explanation: Decrease the amount of time it takes to install or replace street signs.	
		Responsible Agency: Department of Transportation	
24	212201824E	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: The entire 66th Precinct needs to be outfitted with a CCTV system. The executive officers need to be able to monitor whats going on in the precinct at all times.	within their districts. Specific location recommendations should be provided to the local precinct commander for
		Responsible Agency: Police Department	submission to the Information Technology Bureau once funding is
		Supported by: Community Board 12	allocated. The NYPD will attempt to accommodate specific location requests
		Location Site Name: 66th Precinct Address: 5822 16th Avenue	whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
25	212201825E	Request: Other NYPD facilities and equipment requests	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: As of now the male officers do not have any type of air conditioner in their locker room, they need a ductless air conditioner.	out including this project at this time.
		Responsible Agency: Police Department	
		Supported by: Community Board 12	
		Location Site Name: 66th Precinct Address: 5822 16th Avenue	
26	212201826E	Request: Renovate or upgrade existing precinct houses	This project is included in the future Capital Plan.
		Explanation: The sidewalk area on the 59th Street, side of the Precinct is crumbling and is causing trip hazards which are a safety issue for pedestrians as well as creating law-suits against the City of New York if someone trips and gets hurt. Additionally, The curb cut which leads into the small parking lot also on 59th Street side needs replacement.	
		Responsible Agency: Police Department	
		Supported by: Community Board 12	
		Location Site Name: 66th Precinct	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
27	212201827E	Request: Other business regulatory assistance requests	More information is needed from the community board before making a
		Explanation: Successful economic development depends on the dollar structure remaining in the community. Small businesses owners should be incentivized to employ local people to insure that jobs and funds remain in the Community. Local banks must make mortgage loans, home improvement loans, business loans, etc. easily available to the local community, thereby insuring that investment dollars remain in the Community. Additionally, these local banks of which we have a lot should be encouraged to hire from the community through incentives (this goes for many other businesses, corporations and institutions).	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Small Business Services	
		Supported by: Community Board 12	
28	212201828E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: All catch basins should be cleaned on a regular scheduled basis. Deteriorated catch basins should be repaired or replaced as part of a regular maintenance schedule.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and
		Responsible Agency: Department of Environmental Protection	repaired as needed and also in response to 311 complaints. DEP
		Supported by: Community Board 12	anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
29	212201829E	 Request: Provide better park maintenance Explanation: OCEAN PARKWAY MALLS - Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to transport the men the length and breathe of this roadway. The Malls and trees must receive regular and concentrated attention so that the Parkway can be properly maintained. Responsible Agency: Department of Parks and Recreation Supported by: Community Board 12 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
30	212201830E	 Request: Assign additional building inspectors (including expanding training programs) Explanation: BUILDINGS - A more efficient system must be devised to handle Stop Work Orders correct and current information must be disseminated to enforcement agencies. Inspectors, assigned on a regular basis to each Community Board would provide a much needed personal relationship with the community board thereby helping to solve problems and cut through the red tape. Responsible Agency: Department of Buildings Supported by: Community Board 12 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
31	212201831E	 Request: Other senior center program requests Explanation: In the Community Board 12 District, we have one of the largest senior populations in the country, as well as he largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated. Responsible Agency: Department for the Aging Supported by: Amico Senior Center Councilman Greenfield 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
32	212201832E	 Request: Other street trees and forestry services requests Explanation: GREEN STREETS - The Kensington area itself has welcomed many new families with young children. However, the Kensington area is devoid of Parks or Green streets. Parks that are in our district are too far away for young children to go alone and play and use the recreational facilities. The Parks are also too far for seniors to travel and to sit and enjoy the greenery rather than cement. This is a quality of life issue that must be addressed. Responsible Agency: Department of Parks and Recreation Supported by: Community Board 12 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
33	212201833E	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: There should be closer scrutiny of a contractor's performance. Contracts must not be signed off until it has been satisfactorily established that the work was properly performed. This would eliminate the problems of ponding, improper grading, etc. that so often arise after the contract has been signed off.	J
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 12	
34	212201834E	Request: Provide more housing for extremely low and low income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Housing programs for the indigent need to be expanded to help those in need have a better quality of life.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Community Board 12	
35	212201835E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Adequate funding is needed for the Community based programs that are youth oriented. More funding should be applied to the Summer Youth Employment Program. Many youths are denied employment due to lack of funding.	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
36	212201836E	Request: Enhance home care services Explanation: In the Community Board 12 District, we have one of the largest senior populations in the country, as well as the largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated. Responsible Agency: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Supported by: Community Board 12	
37	212201837E	 Request: Expand loan programs to rehabilitate multiple dwelling buildings Explanation: Continuation of HPD programs is essential for the continued rehabilitation and development of our Community. HIP, 8A, PLP and 202 loans are vital in order for this work to continue. Continuation of funding for additional consultant contracts to those organizations that are addressing needs that heretofore were not being addressed. Responsible Agency: Department of Housing Preservation & Development Supported by: Community Board 12 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Page: 274

Brooklyn

Community District 12

Priority	Tracking Code	Project Information	Agency Response
38	212201838E	Request: Provide a new, or new expansion to, a building in a park	The agency will accommodate this issue within existing resources.
		Explanation: District 12 needs more regularly scheduled programs for pre-school yougsters, young adults and senior citizens The park behind PS 223, on 23rd Avenue between 60th & 61st Streets needs more child and toddler equipment. Requests have been made to remove the basketball hoops and add more child friendly equipment such as swings, etc. Right now there are only slides. More families with children are moving into this area and the need for more playground equipment for young children is needed.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 12	
		Location Site Street: 23rd Avenue Cross Street 1: 60th Street Cross Street 2: 61st Street	
39	212201839E	Request: Other water supply system maintenance requests	Water mains and sewers are different types of assets. DEP performs leak
		Explanation: The Lifetime of a Water Main should be established: periodic inspections, after the projected life span, should be made in order to determine the condition and regular maintenance instituted.	detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews
		Responsible Agency: Department of Environmental Protection	that exercise the equipment, and we use our inventory tracking and repair
		Supported by: Community Board 12	histories to identify water mains for replacement via capital projects.
40	212201840E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation
		Explanation: Community Board 12 has become inundated with posters on poles and trees causing major litter problems throughout the district.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 12	

Brooklyn

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	212201841E	Request: Other community board facilities and staff requests Explanation: Adequate funding should be made available for Community Boards to insure that increased cost of goods and other expenses as well as hiring additional staff are met and to keep up with inflation. Collective bargaining and mayoral issued management increases should be added to the internal budget as settlements with Unions are reached and when the Mayor issues Mayoral Personnel orders for pay raises for managerial employees. Monies should not be taken out of the internal budget for Community Boards for the above mandates. Increase Community Boards budget. Responsible Agency: Mayor's Office of Management and Budget	The community boards' budgets will be maintained in FY 2018.
		Supported by: Community Board 12	

Page: 275

Community District 13

Priority	Tracking Code	Project Information	Agency Response
01	213201801C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Shoreline protection entire shorefront	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
02	213201802C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	The agency will accommodate this issue within existing resources.
		Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have bio swales in our tree beds to handle the excess rain water. Strategically placed bio swales will be able to assist and handle the onslaught of water.	
		Responsible Agency: Department of Environmental Protection	
03	213201803C	Request: Renovate or upgrade an elementary school	This capital project is included for FY 2018 within an agency lump sum.
		Explanation: Our elementary schools need to be renovated. They all need air conditioner units in the classrooms.	unit an ugunup tamp tamp
		Responsible Agency: Department of Education	
		Supported by: Councilman Mark Treyger	
		Budget Line: 2364	
		Project Id(s): A00374953	

Community District 13

Priority	Tracking Code	Project Information	Agency Response
04	213201804C	Request: Improve access to a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Rehabilitation of Coney Island Boardwalk entire length	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
05	213201805C	Request: Provide a new, or new expansion to, a building in a park	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: We need a New recreational center in Kaiser Park. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, ferry terminal, sport related activities, indoor skate board park, boxing ring, etc. This center would be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.	Board Unit.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Kaiser Park	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
06	213201806C	 Request: Other health care facilities requests Explanation: A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. Responsible Agency: Health and Hospitals Corporation Supported by: Councilman Mark Treyger Councilman Chaim Deutsch Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway 	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.
07	213201807C	Request: Provide surveillance cameras Explanation: We need surveillance cameras to help our precinct to monitor high crime area. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
08	213201808C	Request: Renovate or upgrade a middle or intermediate school	Every school borough's children first network, in addition to guidance staff,
		Explanation: Our intermediate schools need to be renovated. They all need air conditioner units in the classrooms.	has a Substance Abuse/intervention program with a director who should be
		Responsible Agency: Department of Education	able to assist with all the issues mentioned in this request. Additional information may be obtained from the
		Supported by: Councilman Mark Treyger	Office of Youth Development. For more information, please see the Office of
		Budget Line: 2364	Youth Development website at http://schools.nyc.gov/Offices/DYD/defa
		Project Id(s): A00314074	ult.htm.
09	213201809C	Request: Renovate or upgrade a high school	This project was funded in a prior fiscal year and the construction contract has
		Explanation: Our high schools need to be renovated. They all need air conditioner units in the classrooms.	been let.
		Responsible Agency: Department of Education	
		Supported by: Councilman Mark Treyger	
		Budget Line: 2364	
		Project Id(s): A00336728	
10	213201810C	Request: Build new, expand or repair sanitary sewers	More information is needed from the community board before making a
		Explanation: We need to repair and expand our sanitary sewer lines. Since Superstorm Sandy, our sanitary sewer lines were not able to handle the water levels of a hurricane. The older sanitary sewer lines need to be expanded/replaced throughout the community.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
11	213201811C	Request: Invest in piers or other capital projects to improve access to the waterfront	This request is not recommended for funding.
		Explanation: We need to invest in our piers and other capital project to improve access to the waterfront. We realized that if there is a problem with traffic and parking, one solution is to use our waterfront. We would like to build a ferry terminal along the Coney Island creek at West 23rd Street. This would address local commuters to use the ferry to get to Manhattan for the price of a Metrocard. During the summer, this would be an alternate way of getting into Coney Island without using a vehicle.	J
		Responsible Agency: Economic Development Corporation	
12	213201812C	Request: Expand the frequency or hours of operation of ferries	Please contact the Borough Commissioner's office to discuss this
		Explanation: Study ferries, pier to and from Manhattan - Coney Island Creek	request.
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
13	213201813C	Request: Other sewer maintenance requests	This project is included in the ten-year
		Explanation: Coney Island Infrastructure with added funds to complete west end sewer lines	plan.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
14	213201814C	Request: Upgrade or create new seawalls or bulkheads	Please contact the Borough Commissioner's office to discuss this
		Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.	request.
		Responsible Agency: Department of Transportation	
15	213201815C	Request: Build new, expand or repair storm sewers	More information is needed from the community board before making a
		Explanation: We need to repair and expand our storm sewer lines. Since Superstorm Sandy, our storm sewer lines were not able to handle the water levels of a hurricane. The older storm sewer lines need to be expanded/replaced throughout the community.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
16	213201816C	Request: Other sewer maintenance requests	The need for capital projects is determined either through internal DEP
		Explanation: Sewer Upgrading Brighton Beach area needs to be upgraded due to the damages from Superstorm Sandy.	studies or in compliance with state or federal mandates. DEP regularly
		Responsible Agency: Department of Environmental Protection	examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
17	213201817C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	This request includes more than one proposal. Funding for part is
		Explanation: We need to provide new green infrastructure such as sand dunes and sea grass along the shoreline to keep the beach from eroding into the ocean. We realize that short term solutions are needed until the long term plans are approved and financed.	recommended.
		Responsible Agency: Department of Environmental Protection	
18	213201818C	Request: Other NYPD facilities and equipment requests	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: We need an Emergency Center for situations/disaster to have a central area to meet and deploy volunteers and uniformed officers.	out including this project at this time.
		Responsible Agency: Police Department	
19	213201819C	Request: Plant new street trees	The agency will accommodate this issue within existing resources.
		Explanation: Tree Removal and Replacement Trees damaged by salt in soil as resultant of SuperStorm Sandy. Replacement in parks, along Ocean Parkway, local streets.	within existing resources.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
20	213201820C	Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths	DYCD neither receives nor distributes capital funds.
		Explanation: With the aftermath of Superstorm Sandy, the community centers were all damaged. The youth had no place to go for afterschool activities. Four years later, some centers are still not open due to relief funding priorities. The youth needs their community center rebuilt and upgrade.	
		Responsible Agency: Department of Youth & Community Development	
21	213201821C	Request: Other public housing upgrades or renovations requests	More information is needed from the community board before making a
		Explanation: We need our community centers in NYCHA developments to be repaired and opened. Since Superstorm Sandy, our community centers have been closed and our youth have no where to play.	funding decision. The community board should contact the agency.
		Responsible Agency: Housing Authority	
22	213201822C	Request: Renovate or upgrade an existing child care center	This request is not recommended for funding.
		Explanation: All child care centers were affected by Superstorm Sandy needs to be renovated and upgrade to avoid future disaster.	landing.
		Responsible Agency: Administration for Children's Services	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
23	213201823C	Request: Expand Child Care services	ACS does not build day care facilities; Through Request for Proposals (RFP)
		Explanation: With some day care centers not recovered from Superstorm Sandy, we need to build affordable child care center to fill in the gap. Some child care center are still building back their centers while other had to close due to lack of funding to rebuild.	we contract with child care providers to provide day care services.
		Responsible Agency: Administration for Children's Services	
24	213201824C	Request: Renovate or upgrade public housing developments	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: We need to renovate and upgrade public housing developments. Since Superstorm Sandy, there are items still not fix, such as boiler system, community centers and other basic needs.	
		Responsible Agency: Housing Authority	
25	213201825C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980. The current is site is on West 21 Street and the trucks are situated behind people's backyards. A new site has been located by Shell Road and the Belt Parkway. In the past the City could only afford to purchase the land but not build the Garage. We are still interested in moving the sanitation garage to the new location.	
		Responsible Agency: Department of Sanitation	
		Supported by: Councilman Mark Treyger	
		Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
26	213201826C	Request: Renovate or upgrade existing precinct houses	The Department can not fund this request at this time and recommends
		Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.	that the Community Board contact elected officials for the funding.
		Responsible Agency: Police Department	
27	213201827C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018
		Explanation: We need to improve our streetscapes in business district to attract and encourage commercial activities. We also need to make the street lights and tree beds more resilient to future storms. We would like to have the street light run on solar panels so they are not dependent on the power lines. The tree beds can be made into bio swales to collect the run off water before hitting the main sewers.	Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Economic Development Corporation	
28	213201828C	Request: Make infrastructure investments that will support growth in local business districts	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from
		Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.	allocating funds for the purchase of properties and subsequent construction of parking facilities.
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
29	213201829C	Request: Conduct traffic or parking studies	City parking facilities are being sold by
		Explanation: Potential off-street parking sites for Brighton Beach maintain lot on Brightwater Court; investigate potential sites owned privately that owners can develop for parking.	NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Chaim Deutsch	
		Location Site Name: Brighton Beach	
30	213201830C	Request: Other transportation infrastructure requests	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.	Board Unit.
		Responsible Agency: Department of Transportation	
31	213201831C	Request: Renovate interior component	Unable to prioritize funding for this project request at this time.
		Explanation: A full library are needed in our schools. The current library are not well stock and being under utilized.	project request at this time.
		Responsible Agency: Department of Education	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
32	213201832C	Request: Other traffic improvements requests	This request is not recommended for funding.
		Explanation: Extension of West 6 Street, from Sheepshead Bay Road to southern terminus - TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end; Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.	
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Mark Treyger	
		Location Cross Street 1: West 6th Street Cross Street 2: Sheepshead Bay Road	
33	213201833C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Community Garden W. 29 Street & Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Councilman Mark Treyger	
		Location Site Name: Surfside Community Garden	
34	213201834C	Request: Other cultural facilities and resources requests	More information is required, specifically each request must be tied to one
		Explanation: There is a lack of cultural facility for the area. We need to give the community choices other that sport facilities.	organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
35	213201835C	Request: Rehabilitate bridges	The agency will try to accommodate this issue within existing resources.
		Explanation: We need to rehabilitate the Cropsey Avenue Bridge. The bridge needs to become winter-proof such as having the pedestrian walkway free of ice during snow storms.	
		Responsible Agency: Department of Transportation	
		Location Site Name: Crospey Avenue Bridge	
36	213201836C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Construct bathrooms Boardwalk/beach west end of peninsula; construct elevated bathroom near Coney Island Ave. beach. Add drinking fountains.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
37	213201837C	Request: Other NYPD facilities and equipment requests	This NYPD request is funded.
		Explanation: We requesting to have heavy duty equipment such as heavy duty helmets and vest. With huge crowds in the summer time, we feel that it is an easy target to terrorist attacks and we should be equipment to handle the situation.	
		Responsible Agency: Police Department	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
38	213201838C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: We need to make the F train at Neptune Avenue station handicapped accessible. There is a growing NORC population in the area and the nearest ADA station is two stops away.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Neptune Avenue Station - F train	
39	213201839C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: We need to reconstruct Brighton Beach Avenue.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): NN-BRIGHT	
		Location Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
40	213201840C	Request: Other zoning and land use requests	Determination of project feasibility must first be made by DOT. Please contact
		Explanation: City Mapping extension of West 6 Street, from Sheepshead Bay Road to southern terminus. TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end. Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.	the DCP's Borough Office to discuss this request.
		Responsible Agency: Department of City Planning	
		Supported by: Councilman MarkTreyger	
		Location Cross Street 1: West 6th Street Cross Street 2: Sheepshead Bay Road	
41	213201841C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	The agency will accommodate this issue
		Explanation: We need more mobi-mats for accessibility to the beach.	within existing resources.
		Responsible Agency: Department of Parks and Recreation	
42	213201842C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Continued work at Kaiser Park handball court restoration; Circle area adjacent to Mark Twain school.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger	
		Location Site Name: Kaiser Park	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
43	213201843C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Reconstruct Lafayette Playground into a desirable park	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lafayette Playground	
44	businesses and residents Explanation: With the rise of smartphones and other portab	Request: Improve the availability, speed, or cost of broadband access to local businesses and residents	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.	
		Responsible Agency: Economic Development Corporation	
45	213201845C	Request: Improve traffic and pedestrian safety, including traffic calming	Work on this project/program has either been completed or will be finished in FY
		Explanation: 60-Foot Jersey Barrier Bay 52nd Street and Shore Parkway Service Road Heavy traffic emerging from Belt en route to Cropsey; crashed into Bay 52nd St. homes.	2017.
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Mark Treyger	
		Location Cross Street 1: Bay 52nd Street Cross Street 2: Shore Parkway Service Road	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
46	213201846C	Request: Renovate or upgrade NYCHA community facilities or open space	In order to fund this initiative contact
		Explanation: Rehabilitation of Marlboro Houses Playground Park House construction needed.	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
		Supported by: Councilman Mark Treyger	
		Location Site Name: Marlboro Houses Playground	
47	213201847C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact
		Explanation: We need to install security cameras in the NYCHA developments. We have gun violence in the developments, we need extra eyes on the buildings to make the area safer.	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
48	213201848C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Upgrade Scarangella Park with comfort station and other amenity.	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Scarangella Park	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
49	213201849C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Reconfiguring work on Asser Levy Park infrastructure improvements to halt flooding; landscaping; other.	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Chaim Deutsch	
		Location Site Name: Asser Levy Park	
50	213201850C	Request: Provide better park maintenance	This project was funded in a prior fiscal
		Explanation: Phases 2 and 3 for development of Calvert Vaux Park e.g. maintenance shop.	year and the preliminary design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger	
		Location Site Name: Calvert Vaux Park	
51	213201851C	Request: Install streetscape improvements	This project is under way by EDC.
		Explanation: We need to install streetscape improvements for our area.	
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
52	213201852C	Request: Upgrade communication equipment to improve emergency response Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers. Responsible Agency: Fire Department	Further study by the agency of this request is needed.
53	213201853C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: We need a Dog Run in Asser Levy Park for dog lovers to have their dogs run freely in a designated area without a leash. Responsible Agency: Department of Parks and Recreation Location Site Name: Asser Levy Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
54	213201854C	 Request: Repair or construct new sidewalks, curbs or pedestrian ramps Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy. Responsible Agency: Department of Transportation 	This request includes more than one proposal. Funding for part is recommended.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
55	213201855C	Request: Provide new bike lanes	This project requires additional review from other regulatory State agencies.
		Explanation: Bikeway along rear of entire beach length Bike riders on Boardwalk create dangers for pedestrians, businesses, bathers, etc.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
		Location Site Street: Reigelmann Boardwalk Cross Street 1: Brighton 15th Street Cross Street 2: West 37th Street	
56	213201856C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: We need to have a BBQ section at Asser Levy Park for people who want to cook at the park. Currently, they are putting the grills on top of the table which poses a safety issue.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Asser Levy Park	
57	213201857C	Request: Other NYPD facilities and equipment requests	This is not an efficient use of NYPD's resources.
		Explanation: We a growing population heading to the beach, we need a harbor patrol to handle jet skiers from coming too close to the shoreline. Also needed are safety buoys to delineate the 500 feet zone from the beach so jet skiers will know not to approach the shoreline.	
		Responsible Agency: Police Department	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
58	213201858C	Request: Other NYPD facilities and equipment requests	NYPD's funding constraints, project
		Explanation: We need to purchase heavy duty bicycles for our Auxiliary Police Officers to help patrol the area.	capacity and Department priorities rule out including this project at this time.
		Responsible Agency: Police Department	
59	213201859C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of
		Explanation: We need to upgrade the subway stations to handle the tourist crowd.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
60	213201860C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: We need to reconstruct the Park Maintenance building on West 25th Street	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Park Maintenance Building	
61	213201861C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruct Luna Park playground	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Luna Park	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
62	213201862C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: We would like to put in a skate board park at Asser Levy Park since the youth are using the stage as a jumping ramp, it is unsafe use for them.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Asser Levy Park	
63	213201863C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: After Superstorm Sandy, we need to provide new resilient street lights. Our power was off for two weeks and everything was completely dark after sundown. If we had solar panel street lights, we would have been partly in the dark and would have felt more secured.	
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
64	213201864C	Request: Renovate or upgrade an existing health care facility	This project was funded in a prior fiscal
		Explanation: Funding for needs at Coney Island Hospital. With a growing population, Coney Island Hospital has to meet up with the demand. Funding must continue to keep up with medical needs and expand the hospital wherever it is possible.	year and the preliminary design contract has been let.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
		Budget Line: HO0214, HO0214	
		Project Id(s): 819 SAND2605, 801 SAND2605	
		Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway	
65	213201865C	Request: Build or expand incubator or affordable work or research lab spaces	More information is needed from the community board before making a
		Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
66	213201866C	Request: Conduct traffic or parking studies	Please contact the Borough Commissioner's office to discuss this
		Explanation: Potential off-street parking sites needed for Coney Island safety and growth STUDY to find owners of private, unused lots incentive to create parking sites.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Mark Treyger	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
CS	213201867C	Request: Repair potholes (resurface roads)	This project is under way by EDC.
		Explanation: Reconstruction streets, sidewalks amusement district	
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Mark Treyger	
		Location Site Street: Surf Avenue Cross Street 1: West 10th Street Cross Street 2: West 23rd Street	
CS	213201868C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The agency will accommodate this issue within existing resources.
		Explanation: Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am, Street names, etc.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
CS	213201869C	Request: Rehabilitate or renovate existing fire houses or EMS stations	Repairs and upgrades to facilities must be scheduled carefully so overall (and
		Explanation: Repair buildings in Battalion 43	local/neighborhood) emergency response operations are not negatively
		Responsible Agency: Fire Department	impacted. Additionally, these requests must be prioritized so more critical
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
CS	213201870C	Request: Repair or construct new medians or bus pads	Please contact the Borough Commissioner's office to discuss this
		Explanation: We need to repair medians and bus pads and surrounding area around bus stops. Since Superstorm Sandy, there were sections that were damaged and needs to be repaired.	request.
		Responsible Agency: Department of Transportation	
CS	213201871C	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Add light-weight vehicles for work on Boardwalk and beach; maintenance of vehicles to ensure ready use of light-weight vehicles.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
CS	213201872C	Request: Renovate, upgrade or provide new community board facilities and equipment	More information is needed from the
		Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Citywide Administrative Services	

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	213201801E	Request: Clean catch basins Explanation: We need to clean our catch basins throughout our community. We realized when Superstorm Sandy inundated the area with water, the catch basins backed up because they were never properly cleaned. Responsible Agency: Department of Environmental Protection	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
02	213201802E	 Request: Other public housing maintenance, staffing and management requests Explanation: We need to work with management with the office hours. We have renters who cannot meet during business hours without taking a day off. Extended nights and weekend shifts should be accommodating to the developments. Also, translation on notices are needed for people to read in their native language. Responsible Agency: Housing Authority 	The agency will try to accommodate this issue within existing resources.
03	213201803E	 Request: Increase resources for youth crime prevention programs Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers. Responsible Agency: Police Department 	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

Page: 301

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
04	213201804E	Request: Address traffic congestion	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC.
		Explanation: We need a study to address traffic congestion and the parking situation in our neighborhood. We have new developments, both commercial and residential projects, we would like to see how this would impact on an existing problem in the area.	This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
		Responsible Agency: Department of Transportation	
05	213201805E	Request: Other traffic improvements requests	NYPD total staffing levels depend on decisions made in the Preliminary and
		Explanation: We need more traffic enforcement officers and traffic officers to direct the traffic flow in the area.	Executive budget process. Allocation of uniformed personnel is scheduled by the
		Responsible Agency: Police Department	NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
06	213201806E	Request: Provide, expand, or enhance community outreach on HPD programs and services	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: We need to continue to provide community outreach on HPD programs and services. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
07	213201807E	Request: Assign additional building inspectors (including expanding training programs)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: We need to assign additional building inspectors for code enforcements because property owners are constructing illegal conversions in the area and needs to be fined and stopped.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	213201808E	Request: Study land use and zoning to better match current use or future neighborhood needs	Please contact DCP's Borough Office to discuss this request.
		Explanation: We need to study land use and zoning to better match current use or future neighborhood needs. With all the residential and commercial development, the community needs to know what its plans are coming into the area and have an input is needed.	
		Responsible Agency: Department of City Planning	
09	213201809E	Request: Support BID formation planning	Sponsor group should apply to SBS through the funding process. Please
		Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
		Location Site Name: Coney Island area	
10	213201810E	Request: Expand programs to support local businesses and entrepreneurs	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: We need to programs to support local businesses and entrepreneurs. After Superstorm Sandy part of the neighborhood had a hard time re-opening their businesses and decided to close their stores. Since then, it has been a hardship to repair their stores and attract new businesses to the area. We need to address these issues.	
		Responsible Agency: Department of Small Business Services	

Page: 303

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
11	213201811E	 Request: Provide, expand, or enhance job training Explanation: We need to expand our job training for the community. We have Workforce1 for Sandy victims, but we need to make it a permanent program. We need to have a training/vocational center to teach the people a skill. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
12	213201812E	 Request: Provide assistance to minority-, women-owned businesses and small businesses on responding to bids and requests for proposal Explanation: We need to provide assistance for minority-, women-owned businesses and small businesses in responding to bids and request for proposal. The businesses have to understand the process of working with the system to bid on proposals. Responsible Agency: Department of Small Business Services 	The agency will accommodate this issue within existing resources.
13	213201813E	 Request: Provide new traffic or pedestrian signals Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area. Responsible Agency: Department of Transportation 	Please contact the Borough Commissioner's office to discuss this request.
14	213201814E	 Request: Provide or expand retail attraction and retention assistance Explanation: We need to provide retail attraction and retention assistance to revitalize the commercial strip in the area. Responsible Agency: Department of Small Business Services 	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
15	213201815E	Request: Address illegal conversions and uses of buildings Explanation: With the increase enforcement, we need to address illegal conversions and uses of buildings. We get complaints from the neighborhood, and it needs to be resolved.	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
16	213201816E	Request: Expand programs for housing inspections to correct code violations Explanation: We need to expand programs for housing inspections to correct code violations in the high rise building. Management needs to correct violations in a timely manner or receive hefty fines for not being in compliance.	The agency will try to accommodate thi issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
17	213201817E	 Request: Provide additional juvenile justice programs Explanation: We need juvenile justice programs and preventive services in our neighborhood. Since Superstorm Sandy, our juvenile justice programs in our neighborhood has been reduced due to the fact that the church was hit by Sandy no longer can host the program. Another location or until the church fixes their building, we need the more programs. Responsible Agency: Administration for Children's Services 	Further study by the agency of this request is needed.
18	213201818E	 Request: Improve school safety Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase gun violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools. Responsible Agency: Department of Education 	Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
19	213201819E	Request: Provide a new or expanded health care facility	The agency will try to accommodate this issue within existing resources.
		Explanation: Funding is needed for Coney Island Hospital to handle the growing population and has to keep up with the medical needs in the area, such as obesity awareness, diabetes prevention program, cancer awareness, high blood pressure reduction program, living with asthma, improving pediatric care, preventing heart disease, etc.	
		Responsible Agency: Health and Hospitals Corporation	
20	213201820E	Request: Expand or improve nutritional programs, e.g., school meals	This is not a budget request.
		Explanation: With the school giving healthier choices to students during meal times, it is need to explain to them that it is a life choice to make. Giving the youth nutritional program to educate them on what is healthy and what is junk food is greatly need. Also, we would like to look into the greenhouse garden to have the youth understand where the food is coming from and how they can prepare healthy for that they have grew will give them an idea where the healthy foods come from.	
		Responsible Agency: Department of Education	
21	213201821E	Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	The Agency provides services for people who are eligible under certain
		Explanation: In our low-income neighborhood, we need to expand food assistance for getting healthy choices to the people.	guidelines.
		Responsible Agency: Human Resources Administration	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
22	213201822E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
23	213201823E	Request: Other programs to address public health issues requests	DOHMH will review and assess the request regarding this important health
		Explanation: We need to promote flu shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die.	issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
24	213201824E	Request: Improve public housing maintenance and cleanliness	The agency will try to accommodate this issue within existing resources.
		Explanation: We need to improve public housing maintenance and cleanliness throughout the NYCHA developments. The lobby area needs to be kept clean and the grounds need to be tidy.	J
		Responsible Agency: Housing Authority	
25	213201825E	Request: Enhance NORC programs and health services	DFTA continues to advocate for increased funding to support aging
		Explanation: We need to address NORC programs and health services to assist the aging population.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
26	213201826E	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Continue Home Improvement program, Article 8A and PLP Loans	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
27	213201827E	Request: Expand subway service frequency or hours of operations	For information regarding the status of this Request, contact the Transit
		Explanation: We need to make the F train express into Manhattan. It takes about 45 minutes to get into city. We need to move people quicker in the neighborhood.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
28	213201828E	Request: Other child care requests	ACS does not anticipate a decrease in funding.
		Explanation: Increase personnel for monitoring of day care centers	landing.
		Responsible Agency: Administration for Children's Services	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

	Tracking		Agency
Priority	Code	Project Information	Response
29	213201829E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	The agency will accommodate this issue within existing resources.
		Explanation: Expand after school programs for elementary school students are needed because the community centers and youth programs were destroyed after Superstorm Sandy.	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
30	213201830E	Request: Assign additional crossing guards	NYPD funding is currently available to
		Explanation: We need assign additional crossing guards for the school to keep the children safe.	maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future
		Responsible Agency: Police Department	funding depends on decisions made in the Preliminary and Executive budget process.
31	213201831E	Request: Expand tenant protection programs	The agency will accommodate this issue within existing resources.
		Explanation: We need to expand tenant protection programs letting tenants know their rights. We need to support our existing housing groups and expand their services to the tenants.	within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
32	213201832E	Request: Provide, expand, or enhance adolescent literacy programs and services	Presently, there are a variety of agency-funded programs in the district
		Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.	for this target population. Additional programs are contingent upon available funding and will be distributed through
		Responsible Agency: Department of Youth & Community Development	an RFP process. Organizations are encouraged to apply.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
33	213201833E	Request: Provide better park maintenance	The agency recommends funding this
		Explanation: Increase personnel for Parks	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
34	213201834E	Request: Improve snow removal	This program is currently funded and the Department of Sanitation recommends
		Explanation: We need to improve snow removal by purchasing snow equipment to clear the streets.	its continued support.
		Responsible Agency: Department of Sanitation	
35	213201835E	Request: Provide more funds for teaching resources such as classroom material	This is not a budget request.
		Explanation: With budget cuts in the school system, the classroom materials are the first to go. We need to give our teachers the materials to properly teach our youth.	
		Responsible Agency: Department of Education	
36	213201836E	Request: Monitor and address water quality issues	The agency will accommodate this issue within existing resources.
		Explanation: DEP Inspectors for industrial waste and water lines.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
37	213201837E	Request: Address air quality issues	More information is needed from the
		Explanation: We need to address air quality issues in the community. We realized that some residential and commercial properties did not properly eliminate molds. People who are sensitive to molds are become sick and we need to test the air quality at these locations.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
38	213201838E	Request: Enhance or expand noise pollution abatement and enforcement programs	DEP and the New York Police Department (NYPD) share duties based
		Explanation: We need to expand the noise abatement programs and enforcement programs in the community. With our amusement area, there tends to have vendors who blast their music into the community. We need to have enforcement come out to fine these vendors who do not comply.	on the type of noise complaint. To report a noise complaint, contact 311 and the operator will direct the grievance to the appropriate agency.
		Responsible Agency: Department of Environmental Protection	
39	213201839E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to
		Explanation: We need additional staff to address specific crimes such as drug, gang-related issues.	all precincts within the borough. Specific complaints should be brought to the attention of the local precinct
		Responsible Agency: Police Department	commander.
40	213201840E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase funding for Community Board operations.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
41	213201841E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: We are looking into hiring consultants to address the issues in the area. We would hire consultants to survey the area that needed to be done.	
		Responsible Agency: Mayor's Office of Management and Budget	
42	213201842E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: We need to support storefront/faade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements.	request.
		Responsible Agency: Department of Small Business Services	
43	213201843E	Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)	The agency will try to accommodate this issue within existing resources.
		Explanation: Expand after school programs for middle school students are needed because the community centers and youth programs were destroyed after Superstorm Sandy.	
		Responsible Agency: Department of Youth & Community Development	
44	213201844E	Request: Provide, expand, or enhance anti-eviction legal services	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: We need anti-eviction legal services to prevent people from becoming homeless.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
45	213201845E	Request: Expand homelessness prevention programs	Homelessness prevention is an Agency priority. Funds have been allocated in
		Explanation: Increase personnel Dept. of Homeless Services/Breaking Ground. More personnel is needed due to the increase of homeless people in the community.	the budget for these services.
		Responsible Agency: Department of Homeless Services	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
46	213201846E	Request: Provide more or better equipment to a library	The agency will accommodate this issue within existing resources.
		Explanation: Increase books, computers to local library branches	within existing resources.
		Responsible Agency: Brooklyn Public Library	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
47	213201847E	Request: Other water supply system maintenance requests	More information is needed from the
		Explanation: For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Page: 313

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
48	213201848E	Request: Assign additional traffic enforcement officers	NYPD total staffing levels depend on decisions made in the Preliminary and
		Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.	Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian
		Responsible Agency: Police Department	personnel depends on the decisions made in the Preliminary and Executive
		Supported by: Councilman Mark Treyger	budget process.
		Location Cross Street 1: Neptune Avenue Cross Street 2: Cropsey Avenue	
49	213201849E	Request: Improve public markets	More information is needed from the community board before making a
		Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
50	213201850E	Request: Expand financial incentives for job creation and retention	The agency will accommodate this issue within existing resources.
		Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.	within existing resources.
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
51	213201851E	 Request: Provide, expand, or enhance job search and placement support Explanation: We need to expand our job search and placement support for the community. We have Workforce1 for Sandy victims, but we need to make it a permanent program. It is vital to make the people job ready and to keep the job with placement support. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
52	213201852E	Request: Improve parking operations Explanation: We need to improve parking operations by building municipal parking lots and other private parking lots. Responsible Agency: Department of Transportation	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
53	213201853E	 Request: Support non-profit organizational development and capacity building Explanation: We need to support non-profit organizational development and capacity building for improving the commercial strip. Responsible Agency: Department of Small Business Services 	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
54	213201854E	 Request: Expand options for kinship foster care services Explanation: We need to expand options for kinship foster care services to help family integrate the child into their new environment. Responsible Agency: Administration for Children's Services 	ACS will review this request.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
55	213201855E	Request: Provide or expand occupational skills training programs	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Support for Job Training programs in C.B. 13. We need to expand occupational skills training programs to help our local residents.	year and the scope is now underway.
		Responsible Agency: Department of Small Business Services	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
56	213201856E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: We need street tree maintenance throughout the community. After Superstorm Sandy, trees died because of the salt waters flooding the area. These dying/dead trees need to be taken down and replaced.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
57	213201857E	Request: Conduct a commercial district needs assessment	Work on this project/program has either been completed or will be finished in FY
		Explanation: We need to conduct a commercial district needs assessment to find out what is needed and missing in the area. With the lost of businesses from Superstorm Sandy, we need to inventory our businesses and see what store did not return.	2017.
		Responsible Agency: Department of Small Business Services	
58	213201858E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Increase Fire Department personnel - added personnel on engines.	are increased in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Fire Department	adoption.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
59	213201859E	 Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
60	213201860E	 Request: Provide additional senior center staffing Explanation: Increase personnel for monitoring of senior centers. With increasing seniors needs, senior centers are becoming overcrowded and under staff. We have to address this before senior will be turned away due to lack of funding. Responsible Agency: Department for the Aging Supported by: Councilman Mark Treyger Councilman Chaim Deutsch 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
61	213201861E	 Request: Assign more teaching staff Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. Responsible Agency: Department of Education 	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
62	213201862E	 Request: Other programs to address public health issues requests Explanation: We need to address teen pregnancy for our community. More programs in schools and in the community to bring attention to the issue. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
63	213201863E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		Explanation: We need to provide resources to train officers in NCO to help with better relationships with the community.	
		Responsible Agency: Police Department	
64	213201864E	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Continue support for personnel for In-House Road and Sidewalk Resurface	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
65	213201865E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide
		Explanation: Restore personnel for Night Resurfacing Crews	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
66	213201866E	Request: Provide or expand business recovery assistance after an emergency	This project was funded in a prior fiscal
		Explanation: After Superstorm Sandy, we need to provide business recovery assistance after an emergency. The community realize that we were not prepared to help our businesses after an emergency.	year and the scope is now underway.
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
67	213201867E	Request: Expand tax incentive programs to help neighborhood businesses construct or improve space	Additional detail on this request is required before EDC can make a recommendation.
		Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.	
		Responsible Agency: Economic Development Corporation	
68	213201868E	Request: Add street signage or wayfinding elements Explanation: We need to add street signage and wayfinding elements in the area to point out the new venues. Also we need simplify signage on the beach to indicate street names and bay numbers.	The agency will try to accommodate this issue within existing resources.
		Responsible Agency: Department of Transportation	
69	213201869E	Request: Expand code enforcement	This capital project is included in the agency's departmental estimates for the
		Explanation: Increase compliance division Dept. of Buildings	out years. For details check the FY 2018 Preliminary Budget Statement for
		Responsible Agency: Department of Buildings	Capital Projects and/or the current Commitment Plan.
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
70	213201870E	Request: Other services for homebound older adults programs	DFTA is aware of the growing aging population and continues to fund
		Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.	programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to
		Responsible Agency: Department for the Aging	remain independent, and to support homehound frail seniors and their
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	caregivers. When funding is available, we are required to conduct an open competition.
71	213201871E	Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care	ACS does not anticipate a decrease in funding.
		Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, so some type of housing assistance is needed or supplemented to the rent.	
		Responsible Agency: Administration for Children's Services	
72	213201872E	Request: Support recruitment or hiring of employees	The agency will accommodate this issue within existing resources.
		Explanation: We need to support recruitment and hiring of employees in our neighborhood. We need to continue to support Workforce1.	while existing resources.
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
73	213201873E	 Request: Improve the delivery of emergency food and shelter in case of a disaster Explanation: During Superstorm Sandy, our community was not prepared for the disaster. We did not know when delivery of emergency food were being provided and where to go for shelter. There has to be some central location for future distribution of food and information. Responsible Agency: Office of Emergency Management 	OEM's mission is to plan and prepare for all types of emergencies both large and small. As the agency is responsible for emergency preparedness for the entire City of New York, we do not allocate funding to specific areas or community boards. However, we are happy to provide assistance to any group or organization that would like to take steps to better prepare their community.
74	213201874E	 Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training Explanation: We do not have a fatherhood programs for non-custodial fathers. Our nearest program is in Kingsborough Community College. We would like to have one in our community Responsible Agency: Department of Youth & Community Development 	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
75	213201875E	 Request: Other programs to address public health issues requests Explanation: There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
76	213201876E	 Request: Assign additional uniformed officers Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
77	213201877E	 Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced. Responsible Agency: Department of Youth & Community Development 	DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.
78	213201878E	 Request: Ensure adequate funding for preventative and child protection services Explanation: The community needs adequate funding for preventative and child protection services. In low-income neighborhood, child protection services generally gets overlooked. Responsible Agency: Administration for Children's Services 	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
79	213201879E	 Request: Provide, expand, or enhance street outreach services Explanation: We need to expand the street outreach services for the homeless youth and runaways. We generally have a seasonal homeless that camp out near the beach and leaves for the winter. These young homeless needs to be address. Responsible Agency: Department of Youth & Community Development 	DYCD has increased funding in this service area.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
80	213201880E	Request: Provide, expand, or enhance the young adult internship program	Program siting decisions are based on the Request for Proposals process, area
		Explanation: We need to provide a young adult internship program to give the youth a chance to work in their industry of their interest. Giving a chance for the youth to experience their career gives them a chance to change their minds and switch to another job field.	needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
81	213201881E	Request: Reduce rat populations	DOHMH continues to increase the number of inspections performed
		Explanation: Increase personnel for Rat Abatement. With new development, there has been a large increase of rats in the neighborhood.	annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond
		Responsible Agency: Department of Health and Mental Hygiene	to 311 complaints and readily participate in walk-through events requested by the
_		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
82	213201882E	Request: Improve disaster preparation for small businesses	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: We need to improve disaster preparation for small businesses. After Superstorm Sandy, businesses were not prepared to handle a disaster.	
		Responsible Agency: Department of Small Business Services	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
83	213201883E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to
		Explanation: With more development coming into the area, there is a need for Day Care Slots and Head Start Programs. We know that a 40-story building will be finished in the next 2-3 years. The neighborhood will need more day care services for the new families.	provide day care services.
		Responsible Agency: Administration for Children's Services	
84	213201884E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	The agency will try to accommodate this issue within existing resources.
		Explanation: Expand Cornerstone and Beacon programs for all ages are needed because the community centers and youth programs were destroyed after Superstorm Sandy.	
		Responsible Agency: Department of Youth & Community Development	
85	213201885E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: We need to expand the Summer Youth Employment Program for the area. There are more youth that are looking for jobs during their summer vacation and not enough positions to accommodate them. With more youth unemployed during the summertime, leads to more mischievous activities because they are bored and have nothing to do.	
		Responsible Agency: Department of Youth & Community Development	
86	213201886E	Request: Provide, expand, or enhance rental assistance programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: More rental assistance program is needed to help the homeless people in the community.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
87	213201887E	Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	The agency will accommodate this issue within existing resources.
		Explanation: We need to support immigrant, minority, veteran and women-owned, as well as local and new businesses. We understand the minority are the hardest to work through the system, whether it be discrimination or a language barrier, we need to fix it.	
		Responsible Agency: Department of Small Business Services	
88	213201888E	Request: Expand access to low cost financing to help neighborhood businesses construct or improve space	Due to funding restrictions, SBS does not have the ability to approve this request.
		Explanation: We need to expand access to low cost financing to help neighborhood businesses construct or improve space. We know it is hard to obtain business loans for store improvements, we need to make it easier to apply and approve them.	
		Responsible Agency: Department of Small Business Services	
89		Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs. Also, we need to have signage for the owners to read and in different languages, too.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
90	213201890E	Request: Other educational programs requests	Specific projects to be funded are decided at the local level. Please
		Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.	contact your school for specific information.
		Responsible Agency: Department of Education	
91	213201891E	Request: Expand street outreach	Implemented in March 2016, HOME-STAT is the nation's most
		Explanation: We need to expand street outreach to handle the seasonal homeless during the summer months.	comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals
		Responsible Agency : Department of Homeless Services	from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.
92	213201892E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase Sanitation Police Illegal Dumping Task Force	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
93	213201893E	Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for
		Explanation: We need to provide funding for youth program for 18 to 21 year olds who have aged out or been discharged from foster care services because at that age, the young adult has not been fully adapted to their new environment and without an education, they are likely not to get a high paying job. They will become the new homeless in our community.	additional information at 212-341-2673 or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	
		Location Site Name: You Gotta Believe! Address: 3114 Mermaid Avenue	
94	213201894E	Request: Expand public programming and activation of public spaces on City-owned sites	The agency will accommodate this issue within existing resources.
		Explanation: We need to have public programming and activation of public spaces on City-owned sites. During the season, people are drawn to free activities and something different for the family. Our boardwalk, beaches and public parks are under utilized during the off season.	
		Responsible Agency: Department of Parks and Recreation	
95	213201895E	Request: Increase vacant lot cleaning	Resources are available to clean vacant lots. The turn-around time for cleaning
		Explanation: We need to continue to clean up the vacant lots that are privately and city owned lots. We need to have the lots cleaned to show the community that we are not here to be dumped on.	vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not
		Responsible Agency : Department of Sanitation	accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

Page: 328

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
96	213201896E	Request: Improve trash removal and cleanliness	The agency recommends funding this
		Explanation: Increase funds to keep Boardwalk bathrooms open to later hours	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
97	213201897E	Request: Extend library hours or expand and enhance library programs	BPL currently provides six (6) day library service at every neighborhood library.
		Explanation: Seven day openings and extended hours for branches of BPL.	service at every neighborhood library.
		Responsible Agency: Brooklyn Public Library	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
98	213201898E	Request: Provide case management, cash assistance, or social services	The Agency provides services for
		Explanation: We need to provide case management, cash assistance and social services for people living with clinically symptomatic HIV or AIDS. With no community based organization dealing with the HIV/AIDS issue we need funding for community.	people who are eligible under certain guidelines.
		Responsible Agency: Human Resources Administration	
99	213201899E	Request: Increase personnel	The agency recommends funding this
		Explanation: Increase personnel for Dept. of Consumer Affairs	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Consumer Affairs	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
99	2132018A0E	Request: Promote Quit Smoking Programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: We need to promote quit smoking programs for the immigrant community. The program must be translated into other languages to reach the target audience.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Health and Mental Hygiene	
99	2132018A1E	Request: Provide or expand NYC organics collection program	This program is currently funded and the Department of Sanitation recommends
		Explanation: We would like to provide NYC organics collection programs for our neighborhood. We understand that composting organic items will be keep the environment cleaner.	its continued support.
		Responsible Agency: Department of Sanitation	
99	2132018A2E	Request: Provide emergency housing for households displaced by fires or City-issued vacate orders	The agency will accommodate this issue within existing resources.
		Explanation: We need to provide emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.	
		Responsible Agency: Department of Housing Preservation & Development	
99	2132018A3E	Request: Provide more public art	The Department of Cultural Affairs
		Explanation: We need to expand the use of public art for the people.	recommends this project be brought to the attention of your local elected official, i.e. Borough President or City
		Responsible Agency: Department of Cultural Affairs	Council member.

Page: 329

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
99	2132018A4E	Request: Provide better park maintenance	The agency recommends funding this
		Explanation: We need PEP officers at Asser Levy Park for illegal vendors selling to the public.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Asser Levy Park	
99	2132018A5E	Request: Provide, expand, or enhance preventive services	ACS currently offers services for youth and families. Please contact the Office
		Explanation: We need to expand preventive services to avoid future delinquents in the community.	of Intergovernmental Affairs for additional information at 212-341-2673
		Responsible Agency: Administration for Children's Services	or check our website at www.nyc.gov/acs.
99	2132018A6E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of this Request, contact the Transit
		Explanation: We would like to see if the MTA can have a shuttle/jitney service along Surf Avenue from the Aquarium to the Amphitheater and to an offsite parking lots.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
99	2132018A7E	Request: Provide more frequent organics/recycling collection service for schools and institutions	This request is not recommended for funding.
		Explanation: We need to provide more frequent organics and recycling collection service for schools and institutions. With the collection of the organic items, they tend to decompose quickly and the smell cannot be housed in the location for too long before it becomes a health hazard.	
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
99	2132018A8E	Request: Expand disposal events for hazardous household waste	This program is currently funded and the Department of Sanitation recommends
		Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.	its continued support.
		Responsible Agency: Department of Sanitation	
99	2132018A9E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: We need to provide more frequent litter basket collection to keep the area clean. We also need additional pick up around the amusement area and the boardwalk during the summer months.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
99	2132018B0E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: We need to increase enforcement of dirty sidewalk, dirty area, and failure to clean area laws. Property owners and commercial owners need to know they are responsible to keeping their area clean. We need enforcement officers to keep on top of the litter.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
99	2132018B1E	 Request: Reduce mosquito populations Explanation: With the Nile virus and the Zika virus we are surrounded by the bodies of water in our community. We would like to reduce the mosquito populations and also inform the public about the hazard of standing water. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
99	2132018B2E	 Request: Expand bus service frequency or hours of operation Explanation: B82 Bus that makes ends at Cropsey Avenue should continue to Stillwell Avenue especially during the summer time and on weekends. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
99	2132018B3E	 Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services Explanation: We have youth that have not graduated from high school and can't get into college without job skills or job training. Workforce1 helps youth and adults in employment services but we also need to provide them with skills. Responsible Agency: Department of Small Business Services 	The agency will try to accommodate this issue within existing resources.

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
99	2132018B4E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: We need to increase enforcement of illegal posting laws. We need to educate groups that it is illegal to do posting on certain poles. Also, we need to fine the distributors so they understand where they can post.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
99	2132018B5E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: We would like to have a study to construct a Maglev train system to move people around the area from venue to venue to parking lots. This would help us offset the excess cars coming into the area.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
99	2132018B6E	Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	HRA continues to maintain programs for Domestic Violence in the community.
		Explanation: There is a need to provide social services for domestic violence survivors. The community needs more information for the victims to know their rights.	
		Responsible Agency: Human Resources Administration	
99	2132018B7E	Request: Provide, expand, or enhance adult literacy programs services	BPL supports this project as requested by the community board. However, City
		Explanation: We use to have the Coney Island Learning Center before Superstorm Sandy destroyed the Coney Island Library. After the library reopened, the Learning Center didn't returned. We need to get back our Learning Center to help the adults with ESL classes and other adult literacy programs.	funded financial support is necessary to undertake this project.
		Responsible Agency: Brooklyn Public Library	

Brooklyn

Community District 13

Priority	Tracking Code	Project Information	Agency Response
99	2132018B8E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the
		Explanation: We need to provide more on-street trash cans and recycling containers. With the growing summer tourists, we need to separate the garbage before they are picked up.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
99	2132018B9E	Request: Assign additional school safety officers	NYPD's funding is currently available to maintain school safety. There is no
		Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.	funding to support increased staffing levels. The availability of future funding depends on decisions made in the
		Responsible Agency: Police Department	Preliminary and Executive Budget process.
99	2132018C0E	Request: Increase transportation services capacity	DFTA will continue to advocate for increased funding support for aging
		Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.	services.
		Responsible Agency: Department for the Aging	
		Supported by: Councilman Mark Treyger Councilman Chaim Deutsch	
99	2132018C1E	Request: Provide or expand community composting programs	This program is currently funded and the Department of Sanitation recommends
		Explanation: We would like to provide community composting programs for our neighborhood. We understand that composting organic items will be keep the environment cleaner.	its continued support.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201801C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: The Cortelyou Road tot lot is heavily utilized by the growing number of families with young children in the area. However, due surface sinking and damage, every time it rains this small play area floods and must close. DPR frequently sends workers out to literally broom sweep the water to the drain. This is not how a park should be maintained. It should be repaired by DPR. While it is reasonable to request that an elected official to rehabilitate or redesign a part, it should be the Department's own responsibility to maintain its assets. Umma Park is also in need of updating - the equipment is antiquated and the surface is in disrepair. A mural was recently painted through a collaborative effort. This will hopefully provide momentum to rehabilitate Umma Park.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lt. Federico Narvaez Tot Lot	
01	214201802C	Request: Expand public programming and activation of public spaces on City-owned sites	Additional detail on this request is required before EDC can make a recommendation.
		Explanation: Continue development of Caton Market to include incubation programs for small businesses and a headquarters for the Caribbean American Chamber of Commerce. Develop the property at 2274 Church Avenue. Provide additional funding for the Kings Theater to support continued development and enable on site retail. Enhance the RFP incentive to develop 851 East 15th Street.	
		Responsible Agency: Economic Development Corporation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201803C	Request: Other sewer maintenance requests	Catch basin installations are determined in accordance with drainage plans
		Explanation: Install catch basins where needed.	promulgated by DEP according to our engineering standards, appropriate
		Responsible Agency : Department of Environmental Protection	zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.
01	214201804C	Request: Renovate or upgrade existing precinct houses	NYPD is conducting a Capital Project Scope Development in order to
		Explanation: In 2015 an allocation was made in a first step toward relocating the 70th Police Precinct House. The history of our efforts to relocate this aging facility goes back almost three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue. In 2007 the NYPD capital plan set aside \$30 million for the acquisition of property, OMB stated its commitment to identify additional funding. onstruction was set to begin in 2013. Relocating the precinct house continues to be a priority despite the loss of the Ocean Avenue site. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.	determine the cost/feasibility of constructing a new command.
		Responsible Agency: Police Department	
		Location Site Name: 70th Precinct	
01	214201805C	Request: Provide a new or expanded health care facility	More information is needed from the community board before making a
		Explanation: This request is based on the fact that CB 14 has a lower bed to population ratio than Brooklyn- and City-wide averages, and that the population within the District is aging. Given the diminishing number of hospitals and acute care beds in Brooklyn, the provision of new or expanded facilities would help ensure local care.	funding decision. The community board should contact the agency.
		Responsible Agency: Health and Hospitals Corporation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201806C	Request: Provide new or increase number of sanitation trucks and other equipment	This is not a budget request. The matter in question is an issue of service
		Explanation: With 54 dead in streets, several streets with malls in the middle and several very narrow blocks, BK 14 requires haulsters and FELs and spreaders. Given that CD 14 boasts one of the largest concentration of old growth trees, leaves become an issue for the brooms (in nearly all seasons). Newer brooms in good working order are a pressing need.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	
01	214201807C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Fund trench restoration projects to address the increasing number of sink holes on our city streets. The number of complaints have increased in the District and the reporting process lacks efficiency and accountability. DEP should have either a proactive plan to repair sinking streets before they become dangerous holes, or at least an efficient complaint driven response plan.564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street.	request.
		Responsible Agency: Department of Transportation	
01	214201808C	Request: Provide a new or expand an existing elementary school	Community District is located in a School District with identified seat need.
		Explanation: There are 22 public elementary and secondary schools in the District serving more than 20,000 students. One half of the public schools in our district are near or over capacity. The City is building a K-8 school for School District 22 students, however the school will be physically located in Community District 12 and will not have an adequate number of seats to meet the need of our residents children.	Location for school will be based on site and funding availability.
		Responsible Agency: Department of Education	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201809C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: The renovations on the Brighton Line must be extended to the Church Avenue stop, which is the most heavily utilized in the District. This line has had the most requests for security cameras. Recently, MTA entered into an agreement to allow a group to plant a community garden on the exterior side of the station house. Church Avenue Brighton Line Station House	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Church Ave Brighton Line Station Address: Church Avenue and East 18 St	
01	214201810C	Request: Other FDNY facilities and equipment requests	Emergency generators are being installed throughout firehouses on a
		Explanation: None of the firehouses in CD 14 are currently equipped with a generator.	yearly basis, priority established by Fire Operations, funding is reliant on Federal
		Responsible Agency: Fire Department	Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201811C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop is currently scheduled for capital improvements and is well situated to included accessibility as one of the improvements.	
		Responsible Agency: Transit Authority	
		Location Site Name: 18th Avenue Culver Line Station	
02	214201812C	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, b
		Explanation: Fund a more robust stump removal program. It is currently taking up to three years to remove stumps. This is a frequent complaint in the District.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
02	214201813C	Request: Other NYPD facilities and equipment requests	NYPD is conducting a Capital Project
		Explanation: Fund a generator for the 70th Police Precinct House. Given that this is one of the Precincts in Brooklyn South not in a flood zone, it could become all the more important to maintain power in case of emergency.	Scope Development in order to determine the cost/feasibility of constructing a new command.
		Responsible Agency: Police Department	
		Location Site Name: 70th Police Precinct Address: 154 Lawrence	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201814C	 Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator. Responsible Agency: Fire Department 	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
02	214201815C	 Request: Build new, expand or repair storm sewers Explanation: CD 14 has been plagued by ongoing flooding concerns in several parts of the District. Responsible Agency: Department of Environmental Protection 	Need more specific information about the segments being flooded.
03	214201816C	 Request: Upgrade communication equipment to improve emergency response Explanation: Provide funding to support technology initiatives including an in-building firefighter tracking system. Responsible Agency: Fire Department 	Further study by the agency of this request is needed.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
03	214201817C	Request: Provide surveillance cameras Explanation: This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201801E	 Request: Assign additional crossing guards Explanation: The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. Two new schools are being built to serve the community. This will add to the student body of approximately 27,000 who attend school in the district currently. Responsible Agency: Police Department 	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
01	214201802E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Additional resources would enable community boards to bring specialists on board, such as planners, policy analysts, and IT specialists to name some. It would also be helpful to have funding for temporary project related staff. This would enable CBs to introduce more initiatives such as our CBO roundtable and then develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement it's reactive, complaint driven role with a more proactive, grass roots effort.	
		Responsible Agency: Mayor's Office of Management and Budget	
01	214201803E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Nonprofit organizations in the area support a broad diversity of community members. Their support of community needs, and the resources they offer are invaluable to the strength of the community as a whole.	2018.
		Responsible Agency: Department of Cultural Affairs	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201804E	Request: Ensure adequate funding for preventative and child protection services Explanation: The agency has made positive strides in reducing caseloads. This effort should be continued. This request results from information on the Mayors Management	ACS appreciates support from the Community Board.
		Report, and agency budget consultations. Responsible Agency : Administration for Children's Services	
01	214201805E	Request: Forestry services, including street tree maintenance Explanation: The lack of public green space also underscores the need for maintenance of street trees including a more frequent pruning cycle especially for our older growth trees and ongoing care for the many very welcome newly planted trees. In addition funding must be provided to remove tree stumps even when a new tree cannot be planted for any reason. We are gratified that the pruning cycle of 7 years is beginning to approach the five year guideline for most trees. DPR should continue to maintain trees within 15 feet of the sidewalk on the property side of buildings. Ensuring the greening and upkeep of Greenstreets and malls would add much needed tree and foliage. Responsible Agency: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
01	214201806E	 Request: Ensure local input on Street Activity Permits Explanation: As the Mayor's Office of Citywide Event Coordination and Management and the Street Activity Permit Office move to change rules and increase permitted street activities, it is imperative that community board recommendations be respected. Community Boards have a unique and highly valuable perspective on public safety concerns, local tolerance for street closures and traffic rerouting, local religious and cultural customs, street work, and inter group dynamics that inform the balance between community celebrations and events and public convenience. Ensuring that funding is adequate to ensure that SAPO can give all permit applications due and timely consideration in consultation with all 59 community boards. There might be utility in moving the approval process to the Borough Responsible Agency: Department of Transportation 	This request is not recommended for funding.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201807E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Fund adequate new firefighter and EMS hires sufficient to address attrition rates. Additionally and specifically, provide funding to hire 36 Fire Marshalls citywide; 18 dedicated to Brooklyn.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	
01	214201808E	Request: Expand street outreach Explanation: Reports on homeless encampments and regarding individuals who appear	Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach
		to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.	program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for
		Responsible Agency : Department of Homeless Services	additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.
01	214201809E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports restoration of this program,
		Explanation: The District once had six day a week dedicated basket collection. It is now allotted one in the southern end of out District. This is woefully inadequate and the level of frustration expressed by merchants associations, community based organizations, residents and elected officials is increasingly expressed. The arrangement by which NYC Councilmembers are given an allotment to then give back to the city for basic services is inefficient and requires collections to occur on overtime. This funding could be applied to augmented services rather than basic collection services.	due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201810E	 Request: Other sewer maintenance requests Explanation: DEP must improve their community notification system. This is a charter mandated responsibility and Community Boards have been working with DEP to improve the process for over two years, to no avail. Responsible Agency: Department of Environmental Protection 	The agency will accommodate this issue within existing resources.
01	214201811E	Request: Improve subway station or train cleanliness, safety and maintenance Explanation: Provide funding to assume responsibility for maintenance of Newkirk Plaza. The station is beneath this commercial Plaza and tax maps and common sense indicate that the Plaza is MTA's property. However the Authority will only maintain the station house and the subterranean areas. This leaves a busy, commercial plaza under the auspices of no agency, which makes maintenance difficult and makes it impossible to acquire street activity permits or sidewalk caf permits. Responsible Agency: Transit Authority Location Site Name: Newkirk Plaza Address: Newkirk Plaza	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
01	214201812E	 Request: Other youth workforce development requests Explanation: Increase funding for employment programs, particularly for tech-industry opportunities. Responsible Agency: Department of Youth & Community Development 	This service area is incorporated into existing programs.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201813E	Request: Other request for services for vulnerable New Yorkers	The Agency provides services for
		Explanation: Ensure that community based organizations are resourced to serve individuals at the grass roots level. Assist with training, network building and funding.	people who are eligible under certain guidelines.
		Responsible Agency: Human Resources Administration	
01	214201814E	Request: Enhance or expand noise pollution abatement and enforcement programs	The agency will accommodate this issue
		Explanation: Noise complaints rank very high in both CD 14 service delivery requests and in the 311 system.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
01	214201815E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout
		Explanation: There were approximately 657 (per 100,000 adults) psychiatric hospitalizations last year, compared to 743 Brooklyn wide and 684 citywide. In addition alcohol and drug related hospitalizations were 836 and 649 per 100,000 respectively.	NYC. Feel free to contact the Department with specific questions about services.
		Responsible Agency: Department of Health and Mental Hygiene	
01	214201816E	Request: Conduct traffic or parking studies	This request is not recommended for
		Explanation: Given the number of requests for traffic calming, signage, traffic light timing, one-way conversions, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation is critical.	funding.
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201817E	Request: Enhance programs for elder abuse victims	DFTA will continue to advocate for
		Explanation: This request is a result of consultation with the agency. CB 14 supports the continuation of elder abuse prevention and support programs.	increased funding support for aging services.
		Responsible Agency: Department for the Aging	
01	214201818E	Request: Extend library hours or expand and enhance library programs	BPL currently provides six (6) day library
		Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture.	service at every neighborhood library.
		Responsible Agency: Brooklyn Public Library	
01	214201819E	Request: Expand programs for housing inspections to correct code violations	Work on this project/program has either been completed or will be finished in FY
		Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement.	2017.
		Responsible Agency: Department of Housing Preservation & Development	
01	214201820E	Request: Address illegal conversions and uses of buildings	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Many single and two family homes in the District are large and lend themselves to commercial use. Complaints range from manufacturing to retail storage to transient use, homes in residential districts. Enforcement is difficult and slow. However, illegal commercial use can be dangerous in addition to the quality of life issues. Increased enforcement is needed.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	214201821E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD is unable to meet this request due to financial constraints.
		Explanation: Open and RFP for a Beacon Program within CD 14.	
		Responsible Agency: Department of Youth & Community Development	
02	214201822E	Request: Other foster care and child welfare requests	ACS does not anticipate a decrease in funding.
		Explanation: Continue funding evidence-based models for foster care and foster family support. This agency initiative seems to be yielding positive results and is recommended on the basis of agency budget consultations.	landing.
		Responsible Agency: Administration for Children's Services	
02	214201823E	Request: Expand homelessness prevention programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: Community District 14 ranks 13th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 5th in the percent of renter households that are severely overcrowded. Over 47% of renters in the District pay over 50% of their household income on monthly rent. In addition, there is only a 4.9% rental vacancy rate and the number of new residential building permits ranks 58th of 59 in the City. These figures, attest to the dire need for homeless prevention programs.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201824E	Request: Other services for homebound older adults programs	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.	
		Responsible Agency: Department for the Aging	
02	214201825E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Explanation: Fund additional park enforcement personnel.	
		Responsible Agency: Department of Parks and Recreation	
02	214201826E	Request: Address traffic congestion	Please contact the Borough Commissioner's office to discuss this
		Explanation: Provide adequate funding expedite response to street light complaints, traffic calming requests, and signage requests. Good repair would help to ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Caton, Coney Island Avenue and nearly all east/west streets become congested at certain times of day. The congestion in the area of the Police Precinct actually rises to the level of a public hazard as it can take nearly one half hour to get to and from the Precinct house to a through street. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.	request.
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201827E	 Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP Explanation: Fund outreach efforts to ensure that those eligible but not receiving benefits are served. The agency has done a good job recognizing and beginning to address this issue with the elderly. CB 14 recommends sustaining those efforts while also increasing outreach to singles with no children - an under-enrolled population. Responsible Agency: Human Resources Administration 	The Agency provides services for people who are eligible under certain guidelines.
02	214201828E	 Request: Increase resources for youth crime prevention programs Explanation: Over 35% of the population in CD 14 is under the age of 24. There are three large high schools in the District. There is only one youth officer in the 70th Police Precinct. The 70th Precinct Explorers program has grown over the past two years. Additional resources to continue this positive trend and to reduce youth perpetrated crime are needed. Responsible Agency: Police Department 	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
02	214201829E	 Request: Provide, expand, or enhance the Summer Youth Employment Program Explanation: According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended out annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded. Responsible Agency: Department of Youth & Community Development 	DYCD has increased funding in this service area.

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201830E	Request: Reduce rat populations	DOHMH continues to increase the number of inspections performed
		Explanation: CD 14 had the most rat reports in the 311 system, citywide.	annually and has expanded our successful rat indexing approach to
		Responsible Agency : Department of Health and Mental Hygiene	Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
02	214201831E	Request: Upgrade existing facilities for the homeless	DHS has restructured to better monitor the capital and maintenance related
		Explanation: The Breaking Ground expansion and transition to a more supportive program at 800 East 12 Street is promising. It is important that other transitional housing facilities be maintained.	issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.
		Responsible Agency: Department of Homeless Services	
		Location Site Name: 40 Clarkson; Midwood Safe, 19 D	
02	214201832E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Illegal dumping at commercial baskets, at dead ends, on one-block back streets, and in tree pits is an increasing complaint in the District. Residents bring garbage to corner baskets, there is an increase in televisions and other electronics being dumped, construction and other commercial debris is often found under elevated train tracks. Stake outs or more ability to enforce on the basis of evidence is needed to address this very difficult issue. The problem occurs throughout the community but there are several chronic locations: Avenues K, L, N & O btw. E. 15 & E. 17 Sts (under elevated B/Q subway tracks); Caton Ave & St. Pauls PI; Avenues J & M btw. Coney Isl Ave & Ocean Ave (commercial strips); East 16th Street and Church Avenue; 892 East 7 Street.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
02	214201833E	Request: Provide new traffic or pedestrian signals	Further study by the agency of this request is needed.
		Explanation: The intersection of Church Avenue and Flatbush Avenue is one of the highest crash locations in the Districts. DOT has been working on plans to improve pedestrian and traffic safety. Preliminary proposals include left turn arrows and/or prohibitions, changing pedestrian lead times and adding right turn bays. Funding to implement these changes is imperative.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Church Avenue Cross Street 1: Flatbush Avenue	
02	214201834E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Principals have direct control over their respective school-based staffing needs and will make their decisions
		Explanation: Given the large immigrant population of students and the poverty rate in our District, such service would promote and support learning and educational attainment.	accordingly.
		Responsible Agency: Department of Education	
02	214201835E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: It is gratifying that the number of prevention presentations has been on the increase. This trend must be supported.	needs.
		Responsible Agency: Fire Department	

Brooklyn

Community District 14

Priority	Tracking Code	Project Information	Agency Response
03	214201836E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: The ethnic and socio economic factors cited above demonstrate the need for after school programs for both elementary and middle school age students.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
03	214201837E	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA) continues to fund senior centers in this
		Explanation: Open an RFP to enable a Senior Center to service the northern end of CD 14.	CD and does not have additional funds for new centers.
		Responsible Agency: Department for the Aging	
03	214201838E	Request: Improve the delivery of emergency food and shelter in case of a disaster	The Agency currently has in place emergency contracts to address the
		Explanation: Food pantry and soup kitchen services are highly utilized in the District. The need for cultural as well as nutritional requirements are important, especially in response to a disaster.	need of food delivery in case of a disaster.
		Responsible Agency: Human Resources Administration	
03	214201839E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: There are 1200 road segments in CD 14 and two supervisors. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The scorecard rating indicates that additional personnel for cleaning is a warranted request.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214201840E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: Based on the obesity, diabetes and mental health rates noted above.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Page: 354

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
01	215201801C	Request: Renovate or upgrade an existing health care facility	The costs and efforts needed to submit and operate a Trauma Center would
		Explanation: Coney Island Hospital located at 2601 Ocean Parkway is the closest Hospital to our district, it is near every major road artery in the community, the Belt Parkway and Ocean Parkway. Severely affected by Super Storm Sandy, the hospital is currently under renovations and is in the process of constructing a new flood-proof tower. With the new tower underway, Coney Island Hospital should be given the additional funding it needs to become a Level 1 Trauma Center, they currently don't have the equipment needed to designate them as such. Community Board 15 would like to see them properly funded to achieve this trauma care designation.	make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.
		Responsible Agency: Health and Hospitals Corporation	
		Location Site Name: Coney Island Hospital	
02	215201802C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: We are in need of an elevator at the Sheepshead Bay Station which services the Q and B lines. Many elderly or disabled are forced to travel to either Stillwell Avenue or Kings Highway to access a train station. Sheepshead Bay is a heavily traveled station and in dire need of an elevator.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Sheepshead Bay Train Station Address: Sheepshead Bay Road and East 15	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
03	215201803C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Brigham Park, a new park being constructed in the next year, located on Emmons Avenue and Brigham Street does not have adequate funding to provide a comfort station. Given it's remote location, for seniors and children in our community a comfort station would be a necessity.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Cross Street 1: Emmons Avenue Cross Street 2: Brigham Street	
04	215201804C	Request: Renovate or upgrade existing precinct houses	This project will be funded with an existing requirement contract.
		Explanation: The 61st Precinct located at 2575 Coney Island Avenue, Brooklyn has an auxiliary parking lot adjacent to its Precinct building which houses impounded/seized vehicles. The lot is in extreme disrepair and needs repaving. The gate that secures this lot has fallen into ruin and is in need of being replaced. The Precinct house itself is showing signs of aging and needs to be renovated.	
		Responsible Agency: Police Department	
		Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue	
05	215201805C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Mellet Park, located at Avenue V between East 13th Street & East 14th Street and Kelly Park on Avenue S between East 14th and East 15th Street are in desperate need of upgrades. The play equipment needs to be upgraded in both parks. Homecrest Park is in need of a comfort station, it serves a large community of both children and seniors, and public urination at that park has become a health hazard.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
06	215201806C	Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Engine 276/Ladder 156/Battalion 33 : 1635 East 14th Street 2 New Commercial Dishwashers Washing Machine Clothes Dryer Engine 254/Ladder 153 901 Avenue U New Intercom system in firehouse Back-up Generator 1 inch yellow forestry hose to help at brush fire operations Engine 321: 2165 Gerritsen Avenue Back-up Generator New Apparatus (Truck Room) Floor Dishwasher Engine 246/Ladder 169 2731 East 11th Street New Windows Urgently Needed Electrical Upgrades to Firehouse including Back-up Generator New Refrigerator Commercial range hood for outdoor grill Responsible Agency: Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
07	215201807C	 Request: Improve parking operations Explanation: Our community is in need of on street parking. We are in desperate need of additional municipal lots or to expand on the ones we have. With so much construction increasing our population density we are in need of parking. This community has households with up to 3 or 4 cars and we are in desperate need of parking. We have 2 municipal lots in Sheepshead Bay, Voorhies Avenue and East 15th Street and East 17th Street and Avenue Z, which would benefit greatly by building more levels. Responsible Agency: Department of Transportation 	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
08	215201808C	 Request: Repair or construct new sidewalks, curbs or pedestrian ramps Explanation: The time to repair sidewalks and curbs is years. DOT must have an in house repair crew to address these safety issues caused by cracked and broken sidewalks and missing and broken curbs in a timely fashion. Responsible Agency: Department of Transportation 	This request includes more than one proposal. Funding for part is recommended.

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
09	215201809C	 Request: Monitor and address water quality issues Explanation: Community Board 15 would like DEP to be able to purchase an additional Skimmer Boat to be able to properly clean Sheepshead Bay, Gerritsen Beach and Manhattan Beach. Responsible Agency: Department of Environmental Protection 	This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.
10	215201810C	 Request: Rehabilitate bridges Explanation: The Coney Island Avenue Bridge which spans approximately from Avenue Z to Guider Avenue is in need of some major roadway repairs. It is a heavily trafficked bridge and the roadway is in need of a total resurfacing as opposed to the patch work it has been receiving for many years. Responsible Agency: Department of Transportation Location Site Street: Coney Island Avenue Cross Street 1: Avenue Z Cross Street 2: Guider Avenue 	This request is not recommended for funding.
11	215201811C	Request: Provide surveillance cameras Explanation: Cameras placed at potential target areas such as schools and religious institutions would be a deterrent to possible incidents. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
12	215201812C	Request: Improve snow removal	This program is currently funded and the
		Explanation: Community Board 15 is requesting smaller sanitation snow removal equipment for bus stops and cross walk clean-ups after a snow event. The current equipment is not suitable and too large to handle these areas.	Department of Sanitation recommends its continued support.
		Responsible Agency: Department of Sanitation	
13	215201813C	Request: Renovate or upgrade an existing health care facility	This request is not recommended for
		Explanation: Coney Island Hospital, located at 2601 Ocean Parkway is in need of upgrading its existing equipment. To be specific: An Electrophysiological Lab, for \$2,300,000, a replacement for their Bronchoscope \$97, 576.00 and lastly a Holmium Laser for GU at a cost of \$126, 985.00.	funding.
		Responsible Agency: Health and Hospitals Corporation	
		Location Site Name: Coney Island Hospital	
14	215201814C	Request: Pool upgrade	This Capital Project is included in the City's Capital Commitment Plan.
		Explanation: Community Board 15 would like to make a CUNY request for Kingsborough Community College: Facility Pool needs to be upgraded. The campus stands along the Ocean and due to severe sea erosion some of the older buildings on campus are in need of an upgrade.	Planning is underway. Contact the college for more details.
		Responsible Agency: City University of New York	
		Budget Line: HND002, HNK250, HN0206	
		Project Id(s): KG031-013	
		Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard	

Page: 360

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
15	215201815C	Request: Other cultural facilities and resources requests	More information is required, specifically
		Explanation: The Manhattan Beach Bath House could easily house cultural events. Families visiting the beach could frequent this facility.	each request must be tied to one organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: Manhattan Beach Bathhouse Address: Oriental Blvd.	
16	215201816C	Request: Renovate, upgrade or provide new community board facilities and equipment	Further study by the agency of this request is needed.
		Explanation: We would like to have a fios internet line installed to assure a more efficient internet connection to better serve our community at large.	
		Responsible Agency: Department of Citywide Administrative Services	
17	215201817C	Request: Renovate or upgrade existing precinct houses	The Department can not fund this request at this time and recommends
		Explanation: We are requesting that the 61st Precinct be made ADA compliant. They are in need of a new men's room and a unisex restroom and elevator.	that the Community Board contact elected officials for the funding.
		Responsible Agency: Police Department	
		Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue	
18	215201818C Re	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: The waiting list to put in a requested and approved speed hump is very excessive. With the hiring of additional crews to perform this necessary task we can expedite the time of installation and save lives.	request.
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
19	215201819C	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar lighting is something that can be funded to efficiently and inexpensively light our parks.	request.
		Responsible Agency: Department of Transportation	
CS	215201820C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent location to house Sanitation 15, Brooklyn.	
		Responsible Agency: Department of Sanitation	
CS	215201821C	Request: Reconstruct streets	This project is in design by DDC.
		Explanation: Gerritsen Beach was a heavily damaged area during Super Storm Sandy. Flooding and Ponding have been an issue in the old section of Gerristen, (South of Gotham Avenue), for many years, during the aftermath of Sandy it is critical these upgrades be made. We are requesting a new sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWL2013GB	
		Location Site Street: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Plumb Beach Avenue	

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	215201822C	Request: Upgrade or create new seawalls or bulkheads	Please contact the Borough Commissioner's office to discuss this
		Explanation: We would like to request a repair of the bulk heads in Manhattan Beach along Shore Blvd, from Kensington Street to Langham Street.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Shore Boulevard Cross Street 1: Kensington Street Cross Street 2: Langham Street	
CS	215201823C	Request: Build new, expand or repair storm sewers Explanation: In Gerritsen Beach, a new sewer system is needed. The streets in Gerritsen do not have proper storm drainage. They are on an antiquated system that no longer works for this community. It was a seasonal bungalow community that has grown over the decades into a larger yearly occupied neighborhood. The infrastructure never followed suit, particularly south of Bartlett Avenue to the dead end. In addition, the neighborhood of Sheepshead Bay is also in need of upgraded sewer lines. The current lines are not large enough to handle the capacity needed, where one family home once stood, a mutil-family building with a community facility now stands. With more capacity and density upgrades are needed and should be made, specifically along Emmons Avenue from East 15th Street to Knapp Street.	This project was funded in a prior fiscal year and the scope is now underway.
		Avenue nonn East 15th Street to Knapp Street. Responsible Agency: Department of Environmental Protection Location Site Street: Bartlett Avenue Cross Street 1: Gerritsen Avenue Cross Street 1: Gerritsen Avenue	

Page: 362

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
01	215201801E	 Request: Assign additional uniformed officers Explanation: Community Board 15 is in need of additional police officers at our 61st Precinct, located at 2575 Coney Island Avenue. Although our crime rates are low, issues such as minor traffic accidents, car break ins and mischief in our school yards and parks can go hours before an officer is able to respond because the department is currently spread too thin handling more urgent calls. Responsible Agency: Police Department Location Site Name: 61st Precint 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Address: 2575 Coney Island Avenue	
02	215201802E	 Request: Address illegal conversions and uses of buildings Explanation: Many properties in our district have been illegally converted, turning one or two family homes into 6 family homes, with people residing in basements and attics causing hazardous living conditions. Department of Buildings need the necessary man power and take a proactive role in stopping these conversions from taking place and once in place violating the property owners before something tragic occurs. Responsible Agency: Department of Buildings 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
03	215201803E	 Request: Other sewer maintenance requests Explanation: Community Board 15 is requesting the installation of back-flow preventors throughout the district. This community experienced many sewer back up issues after Sandy and these preventors would help with the back-ups. The neighborhoods of Manhattan Beach, Sheepshead Bay and Gerritsen Beach are the areas most affected. On Avenue Y from Mcdonald Avenue to Ocean Avenue going south the area was inundated with sewer back-ups and back-flow preventers would prevent that from happening again. Responsible Agency: Department of Environmental Protection 	Backflow devices prevent contaminated water or chemicals from flowing back into the drinking water supply if there is a sudden or unexpected change in water pressure. If a property requires a backflow prevention device, they must be installed on all water service lines to the property. See link for FAQs: http://www.nyc.gov/html/dep/html/forms _and_permits/backflow_faq.shtml

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
04	215201804E	 Request: Forestry services, including street tree maintenance Explanation: Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community, waiting 4 or 5 years is a ridiculously long time to have a tree planted and tree pruning can take 7 - 10 years, allowing it to become a hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
05	215201805E	Request: Provide more firefighters or EMS workers Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd, during the Summer Months from May through October houses an FDNY fireboat. This fireboat is currently not manned 24/7 and we believe it would be in the best interest of the community if it could be. With a dry season, brush fires seem to have been more prevalent this year. Being a beach and boating community, rescues on the water are another challenge that a 24/7 fireboat would be well equipped to assist in. Pulling a boat from further away can be critical when time is of the essence. Being that this is a strategic location, we feel keeping it staffed and accessible 24/7 during the summer months would be a true asset to saving our residents and visitors lives. Responsible Agency: Fire Department	This request is not recommended for funding.

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
06	215201806E	 Request: Other traffic improvements requests Explanation: Many commercial facilities on Coney Island Avenue have parking lots that empty into Coney Island Avenue, a consumer exiting an establishment enters Coney Island Avenue and often attempts to make an illegal U-Turn. We are requesting flexible delineators to deter consumers along Coney Island Avenue from Avenue Z to Avenue P from making illegal U-turns. The main areas where offenses occur are at the 7-11 Store located at 2800 Coney Island Avenue, Burger King -2425 Coney Island Avenue and McDonalds 2410 Coney Island Avenue. We are requesting these 3 locations, since delineators proved a successful deterrent on Ocean Avenue and Avenue Y, where a Staples store is located. Responsible Agency: Department of Transportation Location Site Street: Coney Island Avenue 	Further study by the agency of this request is needed.
07	215201807E	 Cross Street 1: Avenue Z Cross Street 2: Avenue P Request: Assign additional traffic enforcement officers Explanation: All of our commercial corridors are backed up with traffic due to illegal double parking. Additional traffic enforcement is needed along Coney Island Avenue from Avenue P to Avenue Z, on Avenue U from McDonald Avenue to Nostrand Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue and on Kings Highway from McDonald Avenue to Ocean Avenue. Responsible Agency: Police Department 	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
08	215201808E	 Request: Assign additional crossing guards Explanation: All the schools in the District are in need of additional crossing guards. With the severe traffic around schools at dismissal, crossing guards are imperative. Currently when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Responsible Agency: Police Department 	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
09	215201809E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	budget adoption.
10	215201810E	Request: Expand code enforcement	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Department of Buildings needs money to allocate additional inspectors to hasten the inspection process especially when stop work orders are violated. We need to have more inspections during evenings and weekends, when a lot of these violations occur.	are increased in FY 2018. Allocations are scheduled by the agency only afte adoption.
		Responsible Agency: Department of Buildings	
11	215201811E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Blvd., between Pembroke and West End Avenue. Oriental Avenue between Oxford and West End Avenue. On Gerritsen Avenue from Channel Avenue to Seba Avenue.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in
		Responsible Agency : Department of Environmental Protection	response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
12	215201812E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Additional funding needs to be allocated to DFTA to provide more Meals on Wheels services to homebound seniors on fixed incomes. With an aging population the demand for healthy meals has also increased and we want to make sure that no one in our community is left hungry. The Meals on Wheels program, not only provides food but also acts as a safeguard for Seniors alerting the property authorities if a senior is not responding or allowing them access. It is a vital lifesaving program on many levels and needs to be appropriately funded to carry on its good work.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
13	215201813E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: On Ocean Parkway several years ago a Traffic Study was conducted and left turning signals were installed successfully alleviating traffic problems. Community Board 15 would like to see a study conducted of Coney Island Avenue from Avenue Z to Avenue P and see the installations of left turning signal installed there to alleviate the traffic on this heavily traveled commercial strip.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Coney Island Avenue Cross Street 1: Avenue P Cross Street 2: Avenue Z	
14	215201814E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
		Location Site Name: PS 153 Address: 1970 Homecrest Avenue	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
15	215201815E	 Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8) Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults. 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through
		Responsible Agency : Department of Youth & Community Development	an RFP process. Organizations are encouraged to apply.
		Location Site Name: Bay Academy I.S. 98 Address: 1401 Emmons Avenue	
16	215201816E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: There are several commercials areas in our District that require seven day basket truck service. These commercial strips such as Avenue U from Ocean Parkway to Ocean Avenue and Sheepshead Bay Road from East 14th Street to Emmons Avenue, Emmons Avenue from East 14th Street to Nostrand Avenue, are teeming with over stuffed baskets for days on end.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
17	215201817E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Our community is inundated with illegal advertising on every upright structure. Signs for moving men and lately "Cash for Cars" signs have appeared everywhere. There must be severe penalties for such acts. These illegal postings are defacing our entire community.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
18	215201818E	Request: Expand street outreach Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway. Responsible Agency: Department of Homeless Services	Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.
19	215201819E	 Request: Improve bus cleanliness, safety or maintenance Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy. Responsible Agency: Transit Authority 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
20	215201820E	 Request: Increase vacant lot cleaning Explanation: Several empty lots in the district are becoming havens for west nile and now maybe zika. Examples: the corner of Avenue V and Ocean Avenue, 1882 East 12th Street, 1610 Avenue S to name a few. These are lots have been neglected for years and are filled with debris and becoming breeding grounds for vermin and disease. Responsible Agency: Department of Sanitation Location Address: 1610 Avenue S 	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

Page: 370

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
21	215201821E	Request: Conduct a commercial district needs assessment Explanation: Sheepshead Bay Road, a once thriving commercial district took a large hit after super storm Sandy and never truly recovered. Many of the stores are lying vacant and are still in ruins.	Due to funding restrictions, SBS does not have the ability to approve this request.
		Responsible Agency: Department of Small Business Services Location Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue	
22	215201822E	 Request: Improve public housing maintenance and cleanliness Explanation: We have been receiving an influx of calls emanating from The Sheepshead / Nostrand Houses located in our district because of long waits for repairs, from broken front doors, broken appliances, plumbing issues and unsanitary living conditions. One particular resident from 3004 Avenue V has been waiting over a month to be able to use her refrigerator. The maintenance system in public housing is broken, the prolonged waits are unacceptable and perhaps additional maintenance crews need to be added to expedite the warrant of habitability. Responsible Agency: Housing Authority Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V 	The agency will try to accommodate this issue within existing resources.
23	215201823E	 Request: Address traffic congestion Explanation: Traffic studies must be performed along our commercial strips such as Kings Highway from McDonald Avenue to Ocean Avenue, Avenue U from McDonald Avenue to Nostrand Avenue and Coney Island Avenue from Guider Avenue to Avenue P to figure a way to alleviate the traffic snarls. Responsible Agency: Department of Transportation 	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
24	215201824E	Request: Plant new street trees	The agency will accommodate this issue within existing resources.
		Explanation: After Super Storm Sandy many trees in the district died and were removed. The new tree planting is taking too long. Tree requests are not being addressed in our community.	
		Responsible Agency: Department of Parks and Recreation	
25	215201825E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch them in the act, we would deter this illegal activity from occurring. East 16th Street from Avenues U thru Z, contain, tires, furniture, e-waste, construction materials and household trash strewn about each week by illegal dumpers. We need to stop this.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
26	215201826E	Request: Other water supply system maintenance requests	More information is needed from the community board before making a
		Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove all floatables in the Bay and in the Creek. This pollution is a severe health hazard, as well as making these heavily visited locations undesirable and unsightly for the community to fully enjoy.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
27	215201827E	Request: Provide more on-street trash cans and recycling containers	DSNY will evaluate this request.
		Explanation: Along Avenue U from Ocean Parkway to Ocean Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue, on Emmons Avenue from Sheepshead Bay Road to Knapp Street, on Coney Island Avenue fro Avenue P to Avenue Z there needs to be more trash receptacles. Garbage is filling the streets and curbs due to the lack of trash cans on the corners.	
		Responsible Agency: Department of Sanitation	
28	215201828E	Request: Improve subway station or train cleanliness, safety and maintenance	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: The stations along the B and Q train lines are inundated with illegal merchants outside the train stations. Whether Sheepshead Bay Road, Avenue U or Kings Highway, illegal vendors block the station entrances causing safety issues as well as sanitation problems.	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
29	215201829E	Request: Extend library hours or expand and enhance library programs	BPL currently provides six (6) day library service at every neighborhood library.
		Explanation: The library offers programs for both young and old but, the hours of operation must support the community. The branches must be open when it is convenient to the community. The Homecrest branch needs to service a religious community that needs Sunday hours while the Gravesend branch needs later hours for all the working families in the area.	
		Responsible Agency: Brooklyn Public Library	
		Location Site Name: Homecrest Library Address: Coney Island Avenue	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
30	215201830E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: When the SBS B-44 was added, the local service diminished. Local service south of Avenue U has increased causing severe delays in travel time. There needs to be more frequent local service along the B-44 line.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
31	215201831E	Request: Expand opportunities for electronic waste collection and disposal	DSNY will evaluate this request.
		Explanation: Whether elderly or disabled, bringing e-waste to a recycling center is a major inconvenience. The DSNY must help these individuals find easier ways to recycle e-waste either with a pick-up or more convenient drop off site.	
		Responsible Agency: Department of Sanitation	
32	215201832E	Request: Increase health inspections, e.g. for restaurants	Restaurants are inspected at least once every year. As a result of the grading
		Explanation: Increase the amount of health inspectors to shorten the process of receiving a restaurant grade.	program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections
		Responsible Agency: Department of Health and Mental Hygiene	when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.

Page: 374

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
33	215201833E	Request: Other NYPD staff resources requests	This NYPD request is funded.
		Explanation: We are requesting that an allowance be allocated to help the 61st Pct Auxiliary Patrol Officers get the uniforms they require to do their job. Including bullet proof vests.	
		Responsible Agency: Police Department	
		Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue	
34	215201834E	Request: Enhance or expand noise pollution abatement and enforcement programs	The agency will accommodate this issue within existing resources.
		Explanation: We are requesting more inspectors to address the onslaught of complaints pertaining to noise and air complaints we have been receiving. More inspectors will cut down on response times.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
35	215201835E	Request: Other cleaning requests	More information is needed from the community board before making a
		Explanation: To keep up with the demands of our district, like many we need more manpower.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
36	215201836E	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: We have many sidewalk flags in our community in need of major repairs due to city trees uprooting them. The current funding is not adequate enough to get to all the sidewalks in need of repair, we are requesting additional funding to combat this growing sidewalk hazard.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 15

Priority	Tracking Code	Project Information	Agency Response
37	215201837E	Request: Improve snow removal	This program is currently funded and the Department of Sanitation recommends
		Explanation: Requesting funding to hire additional temporary hourly workers during snow events to help clean out bus stops, bridges and crosswalks.	its continued support.
		Responsible Agency: Department of Sanitation	
38	215201838E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Our parks need more personnel to maintain them on a daily basis.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
39	215201839E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: The 61st Precinct has a shortage of marked patrol cars and we are requesting additional cars be allocated.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief
		Responsible Agency: Police Department	of Patrol have input into the mix of replacement vehicles. Specific funding
		Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue	is unknown until budget adoption.

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
01	216201801C	Request: Provide more housing for extremely low and low income households	More information is needed from the community board before making a
		Explanation: The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Housing Preservation & Development	
02	216201802C	Request: Provide more housing for medium income households	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
03	216201803C	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
04	216201804C	Request: Install security cameras or make other safety upgrades	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.	,
		Responsible Agency: Housing Authority	
		Location Site Name: Howard Houses	
05	216201805C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Powell Street Playground	
06	216201806C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Newport Playground is located adjacent to PS 41 and three housing developments where hundreds of children live. Resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Newport Playground	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
07	216201807C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: Air circulation in the auditorium at Mott Hall Bridges Academy is poor and it is extremely uncomfortable during warm weather. Installation of an air condition unit in the auditorium is much needed to improve air circulation.	
		Responsible Agency: Department of Education	
		Location Site Name: Mott Hall Bridges Academy Address: 210 Chester Street	
08	216201808C	Request: Renovate or upgrade a middle or intermediate school	This request includes more than one
		Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) to provide a safe and health environment for students and staff at Kappa V.	proposal. Funding for part is recommended.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364, 2364	
		Project Id(s): A00357937, A00375123, SIR7K390A	
		Location Site Name: Kappa V Address: 985 Rockaway Avenue	
09	216201809C	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.	
		Responsible Agency: Department of Transportation	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
10	216201810C	Request: Create a new, or renovate or upgrade an existing public library	This capital project is included within the BPL lump sum for the out-years.
		Explanation: The Brownsville Branch Public Library is in need of a facelift to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, and additional computers to use by children and adults. The bathrooms also need renovation.	Br L lump sum for the out-years.
		Responsible Agency: Brooklyn Public Library	
		Location Site Name: Brownsville Library Branch	
11	216201811C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Rockaway Avenue station	
12	216201812C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Sutter-Rutland Road station	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
13	216201813C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Saratoga Avenue station	
14	216201814C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessble. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Sutter Avenue Station	
15	216201815C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: New Lots Avenue station	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
16	216201816C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stariway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Livonia Avenue Station	
17	216201817C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Junius Street station	
18	216201818C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Livonia Avenue Cross Street 1: Junius Street Cross Street 2: East 98th Street	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
19	216201819C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Broadway Junction station	
20	216201820C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station.	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Atlantic Avenue station	
21	216201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Years of use without adequate maintenance has taken its toll on this major recreation facility. The running track is badly deteriorated and is subject to trip hazards. The ball field is more sand than grass. The handball courts and basketball courts need resurfacing. The comfort station also needs renovation.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Betsy Head Park	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
22	216201822C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: The Brownsville Recreation Center needs a new roof. Leaks in the roof of the Brownsville Recreation Center are causing structural damage to the building and making much needed recreation space unusable.	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Brownsville Recreation Center	
23	216201823C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Chester Playground	
24	216201824C	Request: Install streetscape improvements	This request includes more than one proposal. Funding for part is
		Explanation: Broken sidewalks and curbs are in need of repair, as well as pedestrian ramps.	recommended.
		Responsible Agency: Department of Transportation	
		Supported by: Pitkin Avenue Management Association	
		Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
25	216201825C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over
		Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commerical strip.	the next several years. DOT received additional funding for this purpose.
		Responsible Agency: Department of Transportation	
		Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard	
26	216201826C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Nehemiah Park	
27	216201827C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Skateboarding is becoming a very popular sport in our community. Construction of a skateboard ramp at Ocean Hill Playground will provide a safe environment for skaters.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ocean Hill Playground	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
28	216201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Floyd Paterson Field	
29	216201829C	Request: Install recycling facilities at NYCHA developments	The agency will accommodate this issue within existing resources.
		Explanation: NYCHA developments in Community District #16 generate a large volume of recyclables. However, these developments are not properly recycling their waste. We request that NYCHA install recycling facilities on their properties and educate their tenants on the benefits of recycling.	within existing resources.
		Responsible Agency: Housing Authority	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
01	216201801E	Request: Expand programs to support local businesses and entrepreneurs	This request is not recommended for funding.
		Explanation: MWBE resources and technical assistance are needed within the district for small business owners who are struggling to compete with more established businesses in the City of New York.	
		Responsible Agency: Economic Development Corporation	
02	216201802E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to
		Explanation: Early care and education programs provided by day care and headstart centers are important to working parents and parents attending school and job training programs. These programs foster children's healthy and positive cognitive, physical, social and emotional development.	provide day care services.
		Responsible Agency: Administration for Children's Services	
03	216201803E	Request: Other educational programs requests	This request has already been funded.
		Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.	
		Responsible Agency: Department of Education	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
04	216201804E	 Request: Provide, expand, or enhance educational programs for adults Explanation: In zip code 11212, the number of persons 25 years of age and older is 51,370. Of this number, 24.8% do not have a high school diploma or GED (Source: ACS 2013). Educational programs are needed for residents who do not have a high school diploma or GED Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.
05	216201805E	 Request: Other workforce development requests Explanation: A comprehensive one stop career center is needed to provide job search, career counseling, case management, re-employment services, job placement, training referrrals, labor market information, and business services to unemployed and underemployed residents. Responsible Agency: Department of Small Business Services 	The agency will accommodate this issue within existing resources.
06	216201806E	Request: Assign more teaching staff Explanation: Many of our schools are in need of additional teaching staff to reduce classroom sizes and provide instruction in subjects such as math and science. Responsible Agency: Department of Education	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
07	216201807E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.	
		Responsible Agency: Department of Youth & Community Development	
08	216201808E	Request: Provide technology upgrade	Specific projects to be funded are decided at the local level. Please
		Explanation: To bridge the digital divide and provide current and relevant resources to the students at Brooklyn Collegiate High School, we request funding to outfit their library and classrooms with computers, equipment and books. Many students do not have computer accessibility at home and library books are often limited in quantity, outdated or not relevant to the lives of the students.	contact your school for specific information.
		Responsible Agency: Department of Education	
		Location Address: 2021 Bergen Street	
09	216201809E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding this important health issue. However, the implementation for
		Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.	the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
10	216201810E	Request: Provide, expand, or enhance preventive services Explanation: Many of our households are in need of preventive services such as counseling, parenting skills training, and substance abuse treatment to ensure that children remain safe in the home and to prevent children from entering foster care. Responsible Agency: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
11	216201811E	 Request: Create or promote programs for education and awareness on nutrition, physical activity, etc. Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.
12	216201812E	 Request: Expand options for kinship foster care services Explanation: Many grandparents and other relatives who are caring for children at risk of entering the foster care system need financial support and other resources for these children. Responsible Agency: Administration for Children's Services 	ACS does not anticipate a decrease in kinship care resources.

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
13	216201813E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: According to the most recent Compstat data, crimes in 7 major categories are declining. To continue this trend, we need more uniform officers to patrol our streets. The presence of uniform officers help to deter crime and gives the community a sense of security.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
14	216201814E	Request: Assign additional housing police officers	NYPD's total uniformed staffing levels
		Explanation: Ocean Hill-Brownsville has a high concentration of public housing where most violent crimes occur. We are requesting additional police officers to regularly patrol the interior and exterior of the buildings.	depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.
15	216201815E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
16	216201816E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
17	216201817E	Request: Enhance cash assistance programs	The Agency provides services for people who are eligible under certain
		Explanation: Unforeseen circumstances such as illness and temporary unemployment impact greatly upon a low income family's ability to meet daily living expenses such as housing. When this occurs, families may need rental assistance to prevent eviction.	guidelines.
		Responsible Agency: Human Resources Administration	
18	216201818E	Request: Expand homelessness prevention programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	
19	216201819E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
20	216201820E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: There are a number of stores that need facade improvement and property owners are in need of financial assistance.	request.
		Responsible Agency: Department of Small Business Services	
		Supported by: Pitkin Avenue Management Association.	
		Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard	
21	216201821E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate.	request.
		Responsible Agency: Department of Small Business Services	
		Location Site Street: Belmont Avenue Cross Street 1: Rockaway Avenue Cross Street 2: Mother Gaston Boulevard	
22	216201822E	Request: Provide more frequent garbage or recycling pick-up	This is not a budget request. The matter
		Explanation: Garbage at our public schools and New York City Housing Authority buildings are placed on the sidewalk daily. We need frequent garbage and recycling pick up at these locations.	in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	

Brooklyn

Community District 16

Priority	Tracking Code	Project Information	Agency Response
23	216201823E	 Request: Clean catch basins Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required. Responsible Agency: Department of Environmental Protection 	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
24	216201824E	 Request: Reduce rat populations Explanation: Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination in Community District #16. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
25	216201825E	 Request: Forestry services, including street tree maintenance Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201801C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Trench restoration on East 40th Street and Farragut Road and East 40 between Avenue D and Foster Avenue.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 17 Transportation Committee	
		Location Site Street: East 40th Street Cross Street 1: Farragut Road Cross Street 2: Avenue D	
01	217201802C	Request: Renovate site component	Community District is located in a School District with identified seat need.
overcrowdir purchase a	Explanation: Construct permanent additions to P.S. 361, 208, 219, and 235 to ease overcrowding. Allocate funding to repair the roof, install an air conditioning unit and purchase a P.A. system for PS 198, in addition to the allocation of funding for window replacements and guards, repair of exit lighting, fence, gate and rear yard at P.S. 208.	Location for school will be based on site and funding availability.	
		Responsible Agency: Department of Education	
		Supported by: Jumaane Williams 45th Council District Mathieu Eugene - 40th, Council District	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201803C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.	
		Responsible Agency: Department for the Aging	
		Supported by: Hon. Nick Perry, Assemblyman, 58th District Hon. Jumaane Williams, 45th, District	
		Location Address: 3304 Clarendon Road	
01	217201804C	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Community Board 17 supports the expansion of the loan program to rehabilitate multiple dwelling buildings.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Community Board 17 Social Services Committee	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201805C	Request: Add NYPD parking facilities	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: Double and triple parking remains a MAJOR issue in the vicinity of the 67th Precinct. The Board was informed due to budget constraints, NYPD could not least the vacant property across from the precint. We once again request that NYPD officials and DOT conduct a feasibility study to determine which short streets, and/or one side of a long street can be converted to a parking space for service vehicles.	out including this project at this time.
		Responsible Agency: Police Department	
		Supported by: Hon. Jumaane Williams, 45th Council District	
		Location Address: 2820 Snyder Avenue	
01	217201806C	Request: Provide new or increase number of sanitation trucks and other equipment	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Sanitation Committee of Community Board 17.	
		Location Address: Utica Ave, Church, New York Ave, Nostrand,	
01	217201807C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: We request funding be allocated that will provide infrastructure investments that supports growth in local business districts.	runung.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board Transportation Committee	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201808C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Community Board 17 Social Services Committee	
01	217201809C	Request: Other cultural facilities and resources requests	More information is required, specifically each request must be tied to one
		Explanation: CB17 supports the acquisition of City owned vacant land for other cultural facilities. There are approximately six (6) city owned vacant lots in district 17. The Board request the City lease one or two city owned lots to organizations/groups to be utilized for cultural events, such as steel band and marching band practice arts pop up arts galleries, etc. A dedicated location is necessary as opposed to a number of mass bands practicing at various locations throughout the community during the West Indian American Carnival Association celebrations.	organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
		Supported by: Community Board 17	
01	217201810C	Request: Other facilities for the homeless requests	DHS is committed to providing shelter and permanent housing services to
		Explanation: Provide facilities to house more veterans who after serving and protecting American's freedom, sometimes returns injured and due to circumstances fall on hard time and become homeless.	veterans. The agency monitors the population and works to prioritize placement into permanent housing or shelter as is available.
		Responsible Agency: Department of Homeless Services	
		Supported by: Social Services Committee of CB17	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
02	217201811C	Request: Repair or provide new street lights	More information is needed from the community board before making a
		Explanation: Install street light at Glenwood Road from Nostrand Avenue to Albany avenue	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 17 Transportation Committee	
		Location Site Name: Glenwood Road Address: Nostrand Ave Albany avenue	
02	217201812C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Community Board 17 supports funding for the total rehabilitation of the subway station, including a provision for security measures, such as foot patrol or security cameras especially at the back entrance of the subway. In addition to the tracks, platforms and stairways of the Newkirk Avenue Subway.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Transportation Committee of Community Board 17	
		Location Site Name: Newkirk Avenue Subway	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
02	217201813C	Request: Renovate or upgrade an elementary school	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: The gym at P.S. 109 - K109, located at 1001 East 45th Street, Brooklyn is in desperate need of repairs. The gym was damaged during the last major storm and to date funds have not been allocated in the capital budget for complete repairs. We request this item be prioritized.	
		Responsible Agency: Department of Education	
		Supported by: Community Board 17 Education Committee	
		Budget Line: 2364	
		Project Id(s): A00396280	
		Location Site Name: P.S 109-K109 Address: 1001 EAST 45TH STREET	
03	217201814C	Request: Repair or provide new street lights	More information is needed from the
		Explanation: Install Street Light on Farragut Road between New York Avenue and Nostrand Avenue	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 17 Transportation Committee	
		Location Site Name: Farragut Road Address: New York Ave Nostrand Avenue	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
03	217201815C Request: Repair	Request: Repair or provide new street lights	More information is needed from the
		Explanation: Install street light on Nostrand Avenue from Beverly Road to Farragut Road	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 17 Transportation Committee	
		Location Site Name: Nostrand Ave Address: Farragut Rd Beverley Road	
04	217201816C	Request: Repair or provide new street lights	More information is needed from the
	Explanation: Install S ^a	Explanation: Install Street Light on Avenue D and Beverley Road	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	should contact the agency.
		Supported by: Community Board 17 Transportation Committee	
		Location Cross Street 1: Avenue D Cross Street 2: Beverley Road	
04	217201817C	Request: Repair or provide new street lights	More information is needed from the
		Explanation: Install Street Light on East 42nd Street between Clarendon Road and Avenue D	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 17 Transportation Committee	
		Location Site Name: East 42nd Address: Clarendon Rd Avenue D	

Brooklyn

Community District 17

Capital Budget Priorities and Requests

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Page: 401

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201801E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Tree Stump Removal: Bundles of tree stumps chopped and placed on street corners are not only an obstruction to pedestrians but unsightly. CB17 requests that funding be extended to hire more contractors to remove trees branches and stumps when trees are pruned or tagged to be removed.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 17 Parks Committee	
01	217201802E	Request: Clean catch basins	Catch basin installations are determined
		Explanation: Installation of Catch Basins	in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate
		Responsible Agency: Department of Environmental Protection	zoning and other variables. New catch basins are only installed as part of a
		Supported by: Sanitation Committee	capital project for an entire street or intersection.
		Location Site Street: Farragut Road	
		Cross Street 1: Kings Highway Cross Street 2: Utica Avenue	
01	217201803E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 17 Parks Committee	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201804E	Request: Other sewer maintenance requests	This capital project is included within an
		Explanation: Funding of Trench restoration projects in CB17.	agency lump sum for the out years.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: East 40th St Cross Street 1: Avenue D Cross Street 2: Farragut Rd	
01	217201805E	Request: Provide better park maintenance	The agency recommends funding this
		Explanation: Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
	Responsible Agency: Department of Parks and Recreation	Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 17 Parks Committe	
		Location Address: East 40th Albany Avenue	
01	217201806E	Request: Expand programs to support local businesses and entrepreneurs	This project was funded in a prior fiscal
		Explanation: Funding should be increased to employ field liaisons to visit and educate businesses on the various SBS grant programs and benefits derived through participation. Locations such as Church Avenue from Utica Avenue to East 98th Street and Utica Avenue from East New York Avenue to Beverly Road.	year and the scope is now underway.
		Responsible Agency: Department of Small Business Services	
		Supported by: Community Board 17 Commerce Committee	

Page: 404

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201807E	Request: Expand funding for fire prevention and life safety initiatives	Emergency generators are being installed throughout firehouses on a
		Explanation: Emergency Generators off-set that critical need that comes with the loss of eletricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58. We also support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.	yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more
		Responsible Agency: Fire Department	critical issues (e.g., health and safety or operational response issues) are
		Supported by: Supported by All Elected Officials Public Safety Committee of Community Board 17	addressed first. We repair all facilities as resources and priorities allow.
01	217201808E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation
		Explanation: Expand litter basket collection through out the community and increased monitoring will prevent illegal utilization for household garbage and prevent overflows.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board Sanitation Committee	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
01	217201809E	 Request: Assign additional uniformed officers Explanation: The allocation of more officers to the 67 Police Precinct is a much needed resource to help combat crime in the area. There is also a need for more detectives to help solve crimes when comitted. Responsible Agency: Police Department Supported by: Jumaane Williams - 45th, Council District Mathieu Eugene - 40th Council District Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue 	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
01	217201810E	Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Community Board 17 remains concern about sewer backing up in the trap located inside of the office area where the Staff sits daily to conduct the business of the Board. To date, there were approximately, three sewerage back-ups, which caused the Staff to either go home, and/or stand for hours outside of the office on the sidewalk while the sewerage is being relieved by the plumber. We have just received an official report from the Landlord, stating the sewer trap cannot be moved to the outside of the building. With a sewer trap located in the work area of the office, and the occasional stench that emanate from the trap, affects the Staff's health. We are requesting that the City of New York take the appropriate step to remedy this situation. Responsible Agency: Department of Citywide Administrative Services	This location is leased by the City of New York and the lease agreement calls for the landlord to be responsible for renovations.

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
02	217201811E	Request: Other park programming requests	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Community Board 17 request that the vacant land space at the location indicated be transformed into a community garden.	Board Unit.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 17 Parks Committee	
		Location Address: East 40th Farragut Road	
02	217201812E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Explanation: Enhance Park Safety. Funding must be increased and more enforcement personnel hired to monitor the parks. Off leash dogs, loitering and littering has become the norm in most neighborhood parks.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Community Board 17 Parks Committee	
02	217201813E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation
		Explanation: Illegal postering continues to be a problem. The Sanitation Inspectors who perform daily inspections, Sanitation Enforcement and the citywide postering team must make a concerted and consistent effort to reverse this trend.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Sanitation Committee of Community Board 17	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
02	217201814E	Request: Other domestic violence services requests	HRA continues to welcome proposals for domestic violence services as they
		Explanation: Community Board 17 supports expanded funding for existing Domestic Violence Victims and intervention programs that focuses on educating families on how to safely leave a situation before it becomes life threating in addition to recognize the various forms of abuse, emotional, physical, sexual and psychological.	are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons
		Responsible Agency: Human Resources Administration	individuals will not be referred to a domestic violence shelter located in
		Supported by: Community Board 17's Social Services Committee	their district.
02	217201815E	Request: Other commercial district revitalization requests	A sponsor group should apply to the agency through its funding process.
		Explanation: Allocate funding for Commercial district revitalization. There are locations in the business areas along the commercial strips that need benches, lighting, banners on the poles and holiday lighting decorations that would attract shoppers to the various areas.	Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting.
		Responsible Agency: Department of Small Business Services	However, soft costs such as design and administration may be funded for a
		Supported by: Beautification Committee of Community Board 17.	storefront/facade program. For more information go to NYC.gov/neighborhoods.
02	217201816E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing
		Explanation: The Board request additional school crossing guards be assigned to schools in the confines of District 17	Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in
		Responsible Agency: Police Department	the Preliminary and Executive budget process.
		Supported by: Community Board 17's Education and Public Safety Committees	
		Location Site Street: East 45th Street Cross Street 1: Glenwood Road Cross Street 2: Farragut Road	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
03	217201817E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		Explanation: provide resources to enhance training for officers e.g. in community policing. The Board strongly believes community policing promotes partnership between police and community and proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder and fear of crime. The implementation of the Neighborhood Coordination Officers program works best when officers are trained in cultural and sensitivity training.	
		Responsible Agency: Police Department	
		Supported by: Community Board 17's Public Safety Committee	
03	217201818E Request: Address t	Request: Address traffic congestion	Further study by the agency of this request is needed.
		Explanation: Congestion on Utica Avenue has increased due to the installation of the Select Bus Service lanes.	
		Responsible Agency: Department of Transportation	
		Supported by: Transportation Committee of Community Board 17	
		Location Cross Street 1: Utica Avenue North Cross Street 2: South Bound	
03	217201819E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: CB17 supports the increase of funding to hire additional inspectors to adequately inspect and/or investigate housing maintenance complaints.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Community Board 17 Housing Committee	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
03	217201820E	Request: Increase home delivered meals capacity	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Sincere efforts must be made to promote greater outreach to the shut-ins who depend on the Meals on Wheels program.	
		Responsible Agency: Department for the Aging	
		Supported by: Hon. Jumaane Williams, 45th Council District Hon. Mathieu Eugene, 40th, Council District	
03	217201821E	Request: Other educational programs requests	Program siting decisions are based on
		Explanation: Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board stronly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.	the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee	
		Location Site Name: P.S 198	
03	217201822E	Request: Other child care requests	ACS does not anticipate a decrease in funding.
		Explanation: Community Board 17 request continued funding of Head Start delegate agencies, Child Care sponsors and Family Child Care networks that provides care to children whose families are defined as low income or receiving public assistance. These services have proven positive based on agency budget consultation.	landing.
		Responsible Agency: Administration for Children's Services	

Fiscal Year 2018 Preliminary Budget Register Brooklyn Community District 17

Priority	Tracking Code	Project Information	Agency Response
04	217201823E	Request: Clean catch basins	Catch basin installations are determined
		Explanation: Installation of Catch Basin	in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate
		Responsible Agency: Department of Environmental Protection	zoning and other variables. New catch basins are only installed as part of a
		Supported by: Sanitation Committee of CB17	capital project for an entire street or intersection.
		Location Cross Street 1: 94th Street Cross Street 2: Avenue B	
04	217201824E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: There should be yearly cleaning of catch basins throughtout Community Board 17's district, a minimum of twice per year.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		Responsible Agency: Department of Environmental Protection	1-year rotation, and will be cleaned and repaired as needed and also in
		Supported by: Sanitation Committee of Community Board 17	response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
04	217201825E	Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out	DYCD has increased funding in this service area.
		Explanation: Increase funding for more Youth Development Services such as skilled based programs that provide advance workforce development training such as resume writing, communication/interview skills etc. The Board also supports the Federal Community Services Block Grant funds that foster initiatives that combat poverty conditions. District 17 is one of the largest immigrant communities and we support this note worthy program that provides support to immigrants and establish routes for youth, families and neighborhoods to become more self-sufficient.	
		Responsible Agency: Department of Youth & Community Development	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
04	217201826E	Request: Other NYPD programs requests	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Expand Funding for the PAL program at the 67th Precinct to include an exchange program allowing children opportunities that align with their curriculum or cultural and historical study.	to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
		Supported by: Community Board 17's Public Safety Committee	
04	217201827E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: The Board request that the enforcement of canine waste laws are enforced especially in areas where parks are located. Additionally, we request the restoration of funding to erect signage and the increase of Sanitation Police officers to monitor and issue summons to those in violation of the law.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Community Board 17 Sanitation Committee	
04	217201828E	Request: Assign additional building inspectors (including expanding training programs)	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: There is a need for inspection of new and in-progress construction, and violation removal throughout the district. Bi-annual and timely inspections of multiple dwellings and commercial properties must continue, including timely inspections due to complaints. Expanding the Building Inspector Training Program will assist in the enforcement of building and zoning codes.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
		Supported by: Land Use Committee of Community Board 17.	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
04	217201829E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions	This is not a budget request. The matter in question is an issue of service
		Explanation: Fund five-day pick-up and summer collections at school. Five day collection at public and private schools must remain a high priority, especially at those schools with a breakfast program and several lunch hours. Collections must be made around schools that put out garbage on Friday past the regular pickup. Also, the Sanitation department must clean-up debris spilled when pick-ups are made especially at public schools on the weekend.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	
		Supported by: Sanitation Committee of Community Board 17	
05	217201830E	Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services	DYCD has increased funding in this service area.
		Explanation: Request the incorporation of STEM enrighment programs into ALL DYCD SONYC afterschool programs.	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Education Committee of Community Board 17	
05	217201831E	Request: Other health care facilities requests	The agency will accommodate this issue within existing resources.
		Explanation: Prioritize funding for the Neonatal Intensive Care Unit-NICU Transport Unit at Kings County Hospital Center. Funding for this unit will enable Kings County Hospital Center to provide a continuum of medical care to infants during their first month of birth. Community Board 17 supports this much needed service to local community.	within existing resources.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Social Services Committee of Community Board 17	
		Location Site Name: Kings County Hospital	

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
05	217201832E	 Request: Other affordable housing programs requests Explanation: Extend Funding for the Multifamily Preservation Loan Program (MPLP) which guarantees the rehabilitation of distressed vacant and/or occupied multi-family properties and thus give housing opportunities to low-to-moderate income households. Responsible Agency: Department of Housing Preservation & Development Supported by: Community Board Social Services Committee 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
06	217201833E	 Request: Provide surveillance cameras Explanation: Install surveillance cameras: (1) Corner of Albany Avenue and Clarendon Road (2) Snyder Avenue Between East 42nd Street and East 43rd Street (3) Farragut Place bet. East 32nd Street and East 31st Streets.94) Foster Avenue and East 37th Street (5) East 56th Street and Avenue D. Responsible Agency: Police Department Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District 	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
06	217201834E	 Request: Enhance cash assistance programs Explanation: Enhance The Adult Protective Service that provides cash assistance for single individuals without children and those who have children but have already received cash assistance. Continue funding of the Adult Protective Service Program (APS) that assist adults who are physically and/or mentally inparired, so they can get the much needed service. Responsible Agency: Human Resources Administration Supported by: Hon. Jumaane Williams, Councilman, 45th Council District Hon. Nick Perry, Assemblyman, 58th, Assembly District 	The Agency provides services for people who are eligible under certain guidelines.

Brooklyn

Community District 17

Priority	Tracking Code	Project Information	Agency Response
06	217201835E	Request: Other park programming requests	Department of Parks and Recreation
		Explanation: Community gardens will be a great enhancement to the East Flatbush community while simultaneously providing fresh vegetables to the community.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Beautification Committee of Community Board 17	
		Location Address: 2334 Tilden Avenue	
07	217201836E	Request: Provide, expand, or enhance educational programs for adults Explanation: All programs funded by HRA are sorely needed in CB17. HIV/AIDS Services Administration (HASA), Office of Domestic Violence & Emergency Intervention Services (ODVESIS), Family Independence Administration (FIA), Home Care Services Program (HCSP), Office of Child Support Enforcement (OCSE), Medical Assistance Programs (MAP) and Adult Protective Services (APS). Funding must be continuoulsy increased and expanded where needed. Increased awareness to clients by posting multi-lingual signs at their sites advising clients of free interpretation services, aslo the distribution of revised multi-lingual cards at sites that provides first-contact language support to clients.	The Agency provides services for people who are eligible under certain guidelines.
		Responsible Agency: Human Resources Administration	
08	217201837E	Request: Provide more or better equipment to a library	BPL supports restored and/or increased
		Explanation: Increase Funding for the Purchase of Computers and books at the Clarendon Road Library	library funding to allow for additional hours and days of service, the purchas of books and other library materials an improved maintenance of its facilities.
		Responsible Agency: Brooklyn Public Library	
		Supported by: Education Committee of Community Board 17	
		Location Site Name: Clarendon Road Library	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
01	218201801C	Request: Build new, expand or repair storm sewers	More communication from residents regarding this complaint is needed.
		Explanation: Now that we are ready to mark the fourth anniversity of Super Storm "Sandy." we see the morass of red-tape starting to clear as awards are being made, destroyed properties being sold by the State and actual funds being distributed. We also see that our storm sewer system was not built to handle the capacity necessary to aleviate flooding. Sewer Upgrades are necessary especially along our southern communities.	Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Council Member Alan Maisel Council Member Jumaane Williams Mill Island Civic Association Bergen Beach Civic Association	
02	218201802C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Troy Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK100SBC	
		Location Site Street: Kings Highway Roadway Cross Street 1: Nostrand Avenue Cross Street 2: Flatbush Avenue	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
03	218201803C	Request: Address traffic congestion	This request includes more than one proposal. Funding for part is
		Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on the Center Traffic Island on Flatbush Avenue between Avenues U & V. To improve pedestrian and vehicular safety in and around the Kings Plaza Shopping Center and the adjacent M.T.A. Bus Turnaround.	recommended.
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association	
		Project Id(s): HWPEDSF6, HWK100BUS	
04	218201804C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K. Traffic calming devices are inadequate and dangerous. Numerous accidents continue to occurr at this location due to heavily travelled roadway and the hazardous vehicular and pedestrian conditions that exist.	
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Maisel Council Member Williams Flatlands Civic Association Mill Basin Civic Association	
		Project Id(s): HWK100SBC	
		Location Site Street: Troy Avenue Cross Street 1: Kings Highway Cross Street 2: Avenue K	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
05	218201805C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: Select Site for the 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required.	out including this project at this time.
		Responsible Agency: Police Department	
		Supported by: Council Member Alan Maisel Council Member Jumaane Williams Assembly Member Jamie Williams Marine Park Civic Association	
		Location Site Name: 63rd Police Precinct	
06	218201806C	Request: Improve traffic and pedestrian safety, including traffic calming	This request is not recommended for funding.
		Explanation: Construct pedestrian elevated overpass at Flatbush Avenue and Avenue U. To improve pedestrian and vehicular safety at this dangerous intersection. A heavily travelled and congested Bus Turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.	landing.
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Alan Maisel State Senator Roxanne Persaud Marine Park Civic Association mill Island Civic Association	
		Location Site Street: Flatbush Avenue Cross Street 1: Avenue U	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
07	218201807C	Request: Reconstruct streets	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Reconstruct Church Lane from Remsen Avenue to East 89 Street and East 88 Street to East 87 Street to include new sidewalks in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: East 87 Street	
08	218201808C	Request: Improve traffic and pedestrian safety, including traffic calming	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Widen Flatbush Avenue - In front, and north of, Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety. To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on this heavily travelled roadway and shopping complex.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Address: 2875 Flatbush Ave	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
09	218201809C	Request: Improve traffic and pedestrian safety, including traffic calming	This request is not recommended for funding.
		Explanation: Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting. East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.	landing.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 69th Street Cross Street 1: Avenue U Cross Street 2: Avenue Y	
10	218201810C	Request: Reconstruct streets	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Reconstruct East 99 Street (Mapped Street) between Flatlands & Conklin Avenues in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street needs to be reconstructed for pedestrian and vehicular accessibility and safety.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 99th Street Cross Street 1: Flatlands Avenue Cross Street 2: Conklin Avenue	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
11	218201811C	 Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue along the Toys R Us building and the city-owned lot fronting Four Sparrows Marsh, north of the Westbound Belt Parkway ramp onto Flatbush Avenue.Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18 neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water. Responsible Agency: Department of Environmental Protection Supported by: Council Member Maisel Council Member Williams Mill Island Civic Association Marine Park Civic Association Location Site Street: Flatbush Avenue Cross Street 1: Belt Parkway 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
12	218201812C	Request: Reconstruct streets Explanation: Reconstruct East 80 Street from Foster Avenue to Farragut Road in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety. Responsible Agency: Department of Transportation Location Site Street: East 80th Street Cross Street 1: Foster Avenue Cross Street 2: Farragut Road	Further study by the agency of this request is needed.

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
13	218201813C	Request: Reconstruct streets	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Reconstruct Rockaway Parkway and Traffic Islands from Seaview Avenue to Shore Parkway in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous vehicular and pedestrian conditions exist.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: Rockaway Parkway Cross Street 1: Seaview Avenue Cross Street 2: Shore Parkway	
14	218201814C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Avenue L from Bergen Avenue to Ralph Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Avenue L Cross Street 1: Bergen Avenue Cross Street 2: Ralph Avenue	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
15	218201815C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Avenue K from Bergen Avenue to Ralph Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK614D	
		Location Site Street: Avenue K Cross Street 1: Bergen Avenue Cross Street 2: Ralph Avenue	
16	218201816C	Request: Reconstruct streets	Further study by the agency of this
		Explanation: Reconstruct Ralph Avenue from Avenue J to Mill Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These street are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Ralph Avenue Cross Street 1: Avenue J Cross Street 2: Mill Avenue	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
17	218201817C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct East 72 Street from Ralph Avenue to Avenue M in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 72nd Street Cross Street 1: Ralph Avenue Cross Street 2: Avenue M	
18	218201818C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct East 69 Street from Avenue L to Avenue M in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	
		Responsible Agency: Department of Transportation	
		Location Site Street: East 69th Street Cross Street 1: Avenue L Cross Street 2: Avenue M	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
19	218201819C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Avenue M from East 66 Street to Bergen Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK614E	
		Location Site Street: Avenue M Cross Street 1: East 66th Street Cross Street 2: Bergen Avenue	
20	218201820C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Flatlands 7 Street from East 105 Street to East 108 street in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 108 Street	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
21	218201821C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct East 38 Street from Kings Highway to Flatlands Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious flooding and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	
		Responsible Agency: Department of Transportation	
		Location Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Flatlands Avenue	
22	218201822C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct Avenue M from East 105 Street to East 108 Street in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Avenue M Cross Street 1: East 105 Street Cross Street 2: East 108 Street	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
23	218201823C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Foster Avenue from Ralph Avenue to Rockaway Parkway in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): NNFOSTER	
		Location Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Rockaway Parkway	
CS	218201824C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct East 108 Street from Flatlands to Seaview Avenues in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 108th Street Cross Street 1: Flatlands Avenue Cross Street 2: Seaview Avenue	

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218201825C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Bergen Avenue from Avenues K to L, and from Royce Place to Avenue U including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. The streets are deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWK614D	
CS	218201826C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct East 105 Street from Flatlands Avenue to Seaview Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.	request.
		Responsible Agency: Department of Transportation	

Page: 427

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
01	218201801E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: We urge the Administration to increase the budgets of Community Boards to allow for the hiring of a "Planner" consistent with Sections 191(b)(5) and 2800(g) of the City Charter and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18, and Community Boards in general, cannot perform Charter Mandated Responsibilities with the current meager budget allocation.	
		Responsible Agency: Mayor's Office of Management and Budget	
02	218201802E	Request: Study land use and zoning to better match current use or future neighborhood needs	Please contact DCP's Borough Office to discuss this request.
		Explanation: Fund Department City Planning to evaluate our Board area, especially the communities of Marine Park and Mill Island, to better match the zoning to reflect current and future housing conditions and needs.	
		Responsible Agency: Department of City Planning	
		Supported by: Council Member Alan Maisel Council Member Jumaane Williams Mill Island Civic Association Marine Park Civic Association	
03	218201803E	Request: Other NYPD facilities and equipment requests	Each Patrol Borough enforces traffic laws as needed as a result of traffic
		Explanation: Purchase Large Tire Booting Devices for the 63rd and 69th Police Precincts. To combat the illegal parking of large 18-wheeler trucks and car carriers in our neighborhoods.	conditions and community complaints.
		Responsible Agency: Police Department	
		Supported by: NYC Council Member Alan Maisel NYC Council Member Junaane Williams	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
04	218201804E	 Request: Provide more firefighters or EMS workers Explanation: Increase Funding for Additional Personnel FDNY Engine Companies #257, #309, and # 323. Fund additional personnel to provide adequate fire protection for a Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions. Responsible Agency: Fire Department Supported by: Council Member Maisel Council Member Williams 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Assembly Member Weinstein Assembly Member Williams	
05	218201805E	Request: Assign additional uniformed officers Explanation: Increase funding for Additional Personnel - 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct. To perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles at the schools.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
06	218201806E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase funding for Additional Personnel Department of Sanitation. Fund additional personnel for Brooklyn District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association	
07	218201807E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: Increase funding for Additional Personnel Department of Parks & Recreation. Fund additional personnel for maintenance of parks, on a regular basis. To staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.	expense budget request in FY 2018, bu at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
08	218201808E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Request Additional Tree Maintenance Equipment Department of Parks & Recreation. Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.	
		Responsible Agency: Department of Parks and Recreation	

Brooklyn

Community District 18

Priority	Tracking Code	Project Information	Agency Response
09	218201809E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Explanation: Hire Additional Personnel for Street Maintenance Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrustructure.	
		Responsible Agency: Department of Transportation	
10	218201810E	Request: Expand code enforcement	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Hire Additional Inspectors Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Buildings	
		Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams	
11	218201811E	Request: Extend library hours or expand and enhance library programs	BPL supports restored and/or increased library funding to allow for additional
		Explanation: Additional funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.	hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
		Responsible Agency: Brooklyn Public Library	

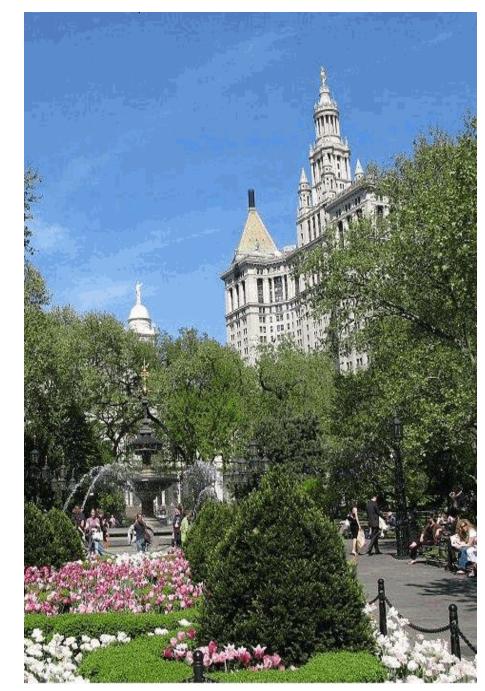
Register of Community Board Budget Requests

For The Preliminary Budget Fiscal Year 2018

Manhattan



The City of New York Bill de Blasio, Mayor



FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register. In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the boroug h, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201801C	Request: Other affordable housing programs requests	The agency recommends funding this
		Explanation: Develop and maintain affordable housing including rent stabilized rentals units.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
01	301201802C	Request: Support nonprofit cultural organizations	The Department of Cultural Affairs recommends this project be brought to
		Explanation: Provide \$4 million for the acquisition and construction of a new facility for the Church Street School of Music and Art.	the attention of your local elected official, i.e. Borough President or City
		Responsible Agency: Department of Cultural Affairs	Council member.
01	301201803C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.	landing.
		Responsible Agency: Department of Transportation	
01	301201804C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Collister Alley Cross Street 1: Laight St Cross Street 2: Beach St	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201805C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.	5
		Responsible Agency: Department of Transportation	
		Location Site Street: Vestry St Cross Street 1: West St Cross Street 2: Greenwich St	
01	301201806C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	More information is needed from the community board before making a funding decision. The community board
		Explanation: Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan.	should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
01	301201807C	Request: Other requests for park, building, or access improvements	More information is needed from the community board before making a
		Explanation: Build a community center to serve the increased population east of Broadway in Lower Manhattan.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
01	301201808C	Request: Other transportation infrastructure requests	No study is recommended or planned at this time.
		Explanation: Funding for traffic and mobility studies in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.	
		Responsible Agency: Department of Transportation	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201809C	Request: Replace or upgrade water mains	This project is included in the ten-year plan.
		Explanation: Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.	
		Responsible Agency: Department of Environmental Protection	
01	301201810C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.	J. J
		Responsible Agency: Department of Transportation	
		Location Site Street: Franklin St Cross Street 1: Hudson St Cross Street 2: Varick St	
01	301201811C	Request: Repair potholes (resurface roads)	This project is under way by EDC.
		Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Moore St Cross Street 1: Water St Cross Street 2: Pearl St	

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301201812C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.	
		Responsible Agency: Department of Transportation	
		Location Site Street: N. Moore Street Cross Street 1: Hudson Street Cross Street 2: Varick Street	
01	301201813C	Request: Make infrastructure investments that will support growth in local business districts	More information is needed from the community board before making a funding decision. The community board
		Explanation: Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.	should contact the agency.
		Responsible Agency: Economic Development Corporation	
01	301201814C	Request: Make infrastructure investments that will support growth in local business districts	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide funds to close the funding gap for Lower Manhattan Coastal Resiliency, for the design and construction of long term resiliency infrastructure in anticipation of future extreme weather events.	
		Responsible Agency: Economic Development Corporation	

Page: 4

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201815C	Request: Make infrastructure investments that will support growth in local business districts	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Explanation: Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Governors Island	
01	301201816C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: Construct 1,000 Pre-K to 5th grade school seats in CB1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: Assembly Member Sheldon Silver Council Member Margaret Chin	
		Budget Line: 2364, 2364	
		Project Id(s): A00351606, A00309844	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201817C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.	
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: South Street Seaport Museum	
01	301201818C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Duane St Cross Street 1: Greenwich St Cross Street 2: Hudson St	
01	301201819C	Request: Other NYPD facilities and equipment requests	This project will be considered for
		Explanation: Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in. Funds are required to properly staff the programs and activities at this city-wide resource.	inclusion in future capital plans.
		Responsible Agency: Police Department	
		Location Site Name: NYC Police Museum	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Funds are needed to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bowling Green Park	
01	301201821C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	The agency will accommodate this issue within existing resources.
		Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.	
		Responsible Agency: Department of Environmental Protection	
01	301201822C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Create a public library east of Broadway in Lower Manhattan.	request is needed.
		Responsible Agency: New York Public Library	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201823C	Request: Rehabilitate bridges	This is not in the City's budget
		Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.	jurisdiction. Contact OMB's Community Board Unit.
		Responsible Agency: Department of Transportation	
		Location Site Street: Morris Street Cross Street 1: Greenwich Street Cross Street 2: Washington Street	
01	301201824C	Request: Repair potholes (resurface roads)	Further study by the agency of this
		Explanation: Repair Theater Alley behind the Park Row block. With the development at 5 Beekman Place, street conditions will need to be improved in Theater Alley, behind the Park Row block known for many years as the location of many J&R stores.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Theater Alley Cross Street 1: Beekman St Cross Street 2: Ann St	
01	301201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy. Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Peck Slip Cross Street 1: East River Esplanade	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201826C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Staple St Cross Street 1: Duane St Cross Street 2: Harrison St	
01	301201827C	Request: Renovate or upgrade an existing cultural facility	More information is required, specifically each request must be tied to one
		Explanation: Create a performing arts center at Castle Clinton.	organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: Castle Clinton	
01	301201828C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate Barnett Newman Triangle at Church and White Streets. There is a need to convert this unsightly traffic island into a usable and attractive open space.	
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Barnett Newman Triangle	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201829C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Further study by the agency of this request is needed.
		Explanation: Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.	
		Responsible Agency: Police Department	
		Location Site Name: NEW YORK STOCK EXCHANGE Site Street: Wall Street	
01	301201830C	Request: Renovate site component	Further study by the agency of this request is needed.
		Explanation: Funding to improve internet download speed at public schools in CB 1.	
		Responsible Agency: Department of Education	
CS	301201831C	Request: Invest in piers or other capital projects to improve access to the waterfront	Further study by the agency of this request is needed.
		Explanation: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.	
		Responsible Agency: Economic Development Corporation	
CS	301201832C	Request: Invest in piers or other capital projects to improve access to the waterfront	This capital project is included in the
		Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.	agency's departmental estimates for FY 2018. For details check the FY 2018 Preliminary Budget Statement for
		Responsible Agency: Economic Development Corporation	Capital Projects and/or the current Commitment Plan.

Page: 11

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	301201833C	Request: Improve access to a building in a park Explanation: Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade. There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal. Responsible Agency: Department of Parks and Recreation	Work on this project/program has either been completed or will be finished in FY 2017.
CS	301201834C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Reconstruct playground in The Battery. Responsible Agency: Department of Parks and Recreation 	This project was funded in a prior fiscal year and the final design contract has been let.
CS	301201835C	 Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza. Responsible Agency: Department of Parks and Recreation 	This project was funded in a prior fiscal year and the final design contract has been let.
CS	301201836C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rebuild comfort station and park office in The Battery. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	301201837C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018
		Explanation: Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short term improvements implemented by NYCDOT in Summer 2013.	Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Economic Development Corporation	
		Location Site Street: Water Street Cross Street 1: Whitehall St Cross Street 2: Fulton St	
CS	301201838C	Request: Rehabilitate bridges	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide funding to build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge) while maintaining the existing bridge until the new bridge is complete and ready for use. CS. Tracking number 301201726C.	,
		Responsible Agency: Economic Development Corporation	
CS	301201839C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Complete construction of Peck Slip Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.	
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201801E	Request: Study land use and zoning to better match current use or future neighborhood needs	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
		Explanation: Fund study of the feasibility of transferring governance of Battery Park City to the City of New York.	
		Responsible Agency: Department of City Planning	
01	301201802E	Request: Expense	More information is needed from the community board before making a
		Explanation: Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Governors Island Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: GOVERNORS ISLAND	
01	301201803E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
		Responsible Agency: New York Public Library	
01	301201804E	Request: Other health care facilities requests	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding to Gouverneur Healthcare.	
		Responsible Agency: Health and Hospitals Corporation	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201805E	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Fund maintenance and repair of cobblestone streets that have been rebuilt in Tribeca in recent years.	issue within existing resources.
		Responsible Agency: Department of Transportation	
01	301201806E	Request: Conduct traffic or parking studies	More information is needed from the community board before making a
		Explanation: Fund traffic study of South End Avenue in Battery Park City.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
01	301201807E	Request: Expense	The Landmarks Preservation Commission received funding for, and
		Explanation: Increase staff budget for the Landmarks Preservation Commission for enforcement. Also, allocate funds for staff to study designation of historic streets in the CB1 area.	hired, 1 additional enforcement staff in FY2016 and 2 additional research staff in FY2017.
		Responsible Agency: Landmarks Preservation Commission	
01	301201808E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: Funding to study feasibility of placement of a taxi stand on Vesey or Greenwich Street near the World Trade Center in order to improve safety and efficiency.	
		Responsible Agency: Department of Transportation	

Manhattan

Community District 1

	racking Code	Project Information	Agency Response
01 30	01201809E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase Community Board budget to \$300,000, which would be the first increase in over 20 years.	
		Responsible Agency: Mayor's Office of Management and Budget	
01 30	01201810E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our
		Explanation: Increase funding for mental health and outreach to the homeless population in CB 1.	communities. DOHMH funds and manages many programs for people with mental illness, and would be happy
		Responsible Agency: Department of Health and Mental Hygiene	to discuss any specific programs.
01 30	01201811E	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Fund maintenance and repair of streets in the Financial District. Pooling of water at corners at Beaver, William and South William require repaying for drainage to be fixed.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Beaver St Cross Street 1: William St Cross Street 2: S William St	
01 30	01201812E Request: Other enforcement requests	Request: Other enforcement requests	The NYC Economic Development
		Explanation: Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.	Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201813E	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for
		Explanation: Provide funding for a senior services referral center.	increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
01	301201814E	Request: Provide programs for homeless veterans	The Agency has established Master Leasing to support homeless veterans
		Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.	which includes programs and services to address client's individual needs.
		Responsible Agency: Department of Homeless Services	
01	301201815E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, noise related to disruptive bars and clubs, enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
01	301201816E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing
		Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools.	Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in
		Responsible Agency: Police Department	the Preliminary and Executive budget process.
		Supported by: State Senator Squadron and Assembly Members Glick and Silver Council Member Chin	F

Manhattan

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301201817E	Request: Address air quality issues	The agency will accommodate this issue within existing resources.
		Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.	
		Responsible Agency: Department of Environmental Protection	
01	301201818E	Request: Other NYPD staff resources requests	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District. Street encampments have been an inconvenience and danger to the Downtown residential and business community.	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
01	301201819E	Request: Other zoning and land use requests	This request cannot be accommodated in FY2018. Please contact DCP's
		Explanation: Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options to limit sidewalk cafes in Tribeca. Also, allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect ability of City services and infrastructure to match growth of residents, workers, tourists and students.	Borough Office to discuss this request.
		Responsible Agency: Department of City Planning	

Page: 17

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201820E	Request: Assign additional traffic enforcement officers Explanation: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets. CB1 has received regular complaints about these intersections where mitigation measures are essential to reduce quality of life impacts from congestion such as noise and pollutants and to improve pedestrian safety. Impacts from traffic volumes and risks to pedestrian safety have always been a major concern in these areas. Responsible Agency: Police Department	This NYPD request is funded.
01	301201821E	Request: Other senior center program requests Explanation: Continue funding for senior programs operating at the districts senior centers, Independent Plaza North, Southbridge Towers and St. Margarets House. Responsible Agency: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
01	301201822E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201823E	 Request: Support nonprofit cultural organizations Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections. Responsible Agency: Department of Cultural Affairs Location Site Name: South Street Seaport Museum 	Funding was approved by the Department of Cultural Affairs for FY 2018.
01	301201824E	Request: Reduce rat populations Explanation: Increase resources to address the proliferation of rats in Lower Manhattan. Responsible Agency: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
01	301201825E	Request: Other educational programs requests Explanation: Reinstate \$1,000,000 in funds lost due to cuts to the DOE budget over the past five years. Responsible Agency: Department of Education	This request has already been funded.

Manhattan

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	301201826E	Request: Expand code enforcement	This request is not recommended for funding.
		Explanation: Increase personnel for day, night and weekend building and construction site inspections (enforcement teams) and for additional community liaison staff.	
		Responsible Agency: Department of Buildings	
01	301201827E	Request: Other cultural facilities and resources requests	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Fund after-school and recreational programs district-wide.	2018.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	302201801C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Department of Parks and Recreation does not maintain this facility.
		Explanation: Allocate funds for the permanent preservation of the Elizabeth Street Garden, in its entirety, on land owned by the NYC Department of Citywide Administrative Services, on a through lot on Elizabeth and Mott Streets, between Prince and Spring Streets. Only if Elizabeth Street Garden is preserved in its entirety as a New York City park.	idointy.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Friends of Elizabeth Street Garden	
		Location Site Block: 493 Lot: 30	
02	302201802C	Request: Provide a new or expand an existing elementary school	The Community District is located within an area of seat need. Location for a
		Explanation: Allocate funds for the Bleecker Street School. Under a July 24, 2012 Restrictive Declaration by New York University (NYU) and amended by a letter from NYU to Councilmember Chin on October 21, 2014, the NYC DOE has the option to build a 100,000 square foot elementary and/or intermediate public school at 509 LaGuardia Place in Greenwich Village on NYU-owned land. To exercise this option, the DOE must fund the school by December 31, 2018 and start	school will be based on site availability.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364	
		Project Id(s): A00079939, A00309844	
		Location Site Name: Bleecker Street School Address: 509 LaGuardia PLace	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
03	302201803C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts., including neckdowns, sidewalk extensions, daylighting, stop signs, and improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here. Responsible Agency: Department of Transportation Location Site Street: Waverly Place Cross Street 1: Christopher Street 	The agency will accommodate this issue within existing resources.
04	302201804C	 Request: Reconstruct or upgrade a building in a park Explanation: Allocate funds to renovate the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center. Responsible Agency: Department of Parks and Recreation Location Site Name: Dapolito Recreation Center 	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
05	302201805C	Request: Allocate funds for parking and intersection alignment improvements, including sidewalk extensions, high visibility crosswalks and signalization changes on Greenwich Ave. from Bank St. to W. 12th St. and on W. 12th St. from Greenwich Ave. to the midblock entrance of the new AIDS Memorial Park at St. Vincent s Triangle.	The agency will accommodate this issue within existing resources.
		Explanation: Broad, oddly angled intersections, long, badly marked crosswalks (or none), shortage of traffic controls and wide street beds endanger the increasing number of pedestrians crossing on Greenwich Ave. between W. 11th and W. 12th Sts. and on W. 12th St. between Greenwich and 7th Aves., heading to the new park, the subway and to school, particularly hazardous at Bank St. and at the intersection of Greenwich Ave. and W. 12th St.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Greenwich Avenue Cross Street 1: Bank Street Cross Street 2: West 12th Street	
06	302201806C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Hudson Square BID	
		Location Site Street: 7th Avenue South Cross Street 1: Carmine Street Cross Street 2: Clarkson Street	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
07	302201807C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Request for funds to be allocated for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park to prevent another disaster like in the aftermath of Hurricane Sandy.	
		Responsible Agency: Department of Parks and Recreation	
08	302201808C	 Request: Create a new senior center or other facility for seniors Explanation: Allocate funds for an adult day care center in Community District 2 for elders with dementia. This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
09	302201809C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Allocate funds to provide ADA accessibility to the landmark-quality Hudson Park branch from the 7th Avenue South entrance, including the creation of an interior ramp and vestibule, installation of a ne elevator, modernization of toilet facilities, and modifications to mechanical and electrical system components required for the installation of the new elevator. Responsible Agency: New York Public Library Project Id(s): LNCA13HUD Location Site Name: Hudson Park Library 	This project was funded in a prior fiscal year and the scope is now underway.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
10	302201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Allocate funds to renovate Passannante Ballfield on 6th Avenue between Houston and West 3rd Streets. The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protectneighbors' property.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Passannante park	
11	302201811C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station. This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Village Alliance	
		Location Site Name: West 4th Street Subway Station	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
12	302201812C	Request: Allocate funds to install corner sidewalk extensions at the northeast corner of Houston and West Sts., to widen the median on West St. at Houston, and change the traffic light signal phasing to a full split phase cycle at that intersection.	The agency will accommodate this issue within existing resources.
		Explanation: Numerous cars and trucks turn left rapidly from Houston St. onto West St. going north, while vehicles turn east from West onto Houston, all at the same time pedestrians are crossing West St., endangered by the fast-turning traffic and often getting stuck in the narrow West St. median. A separate green light phase for pedestrians and shortened crossings are needed to safeguard the many people traversing West St. to Pier 40 and the Hudson River Park. NYC DOT is urged to work together with NYS DOT on signalization and geometric improvements.	
		Responsible Agency: Department of Transportation	
		Location Site Street: West Street Cross Street 1: Houston Street Cross Street 2: Houston Street	
13	302201813C	Request: Allocate funds for traffic safety measures, such as painted neckdowns and flexible delineators, speed humps, Stop signs and traffic light screens on Bedford St. between 6th Ave. (Ave. of the Americas) and Carmine St.	Further study by the agency of this request is needed.
		Explanation: Speeding vehicles, sharp curves and varied lane sizes with abrupt turns and changes, an unusually wide entrance from 6th Ave., obscured sight lines (in particular at Downing St.), insufficient signage and markings make Bedford St. exceptionally hazardous for the many pedestrians using these neighborhood streets as well as for motorists.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Bedford Street Cross Street 1: 6th Avenue Cross Street 2: Carmine Street	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
14	302201814C	Request: Allocate funds for the redesign and redevelopment of Minetta Triangle and the plaza at 6th Avenue and Bleecker Street	More information is needed from the community board before making a
		Explanation:	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Minetta Triangle	
15	302201815C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Allocate funds to improve the pedestrian environment, minimizing vehicular use and using a more holistic approach to integrating bus priority, walking, and bicycling through design and construction on Broadway between 14th Street and Canal Street. A less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A study and development of a plan and implementation are needed. Responsible Agency: Department of Transportation Location Site Street: Broadway Cross Street 1: 14th Street 	Further study by the agency of this request is needed.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
16	302201816C	Request: Allocate funds to install traffic safety improvements, such as added crosswalks and striping, bollards, planters, a speed hump and street re-grading, on W. 4th St. approaching 6th Ave. (Ave. of the Americas), including Cornelia St., and change the traffic light signal phasing to a split phase cycle for a separate conflict-free pedestrian crossing on 6th Ave. at W. 4th St.	Further study by the agency of this request is needed.
		 Explanation: W. 4th St. is highly irregular approaching 6th Ave. from the west, flaring out after Jones St. and endangering crossing pedestrians, with confusion and danger compounded on the way by traffic feeding in from Cornelia St. and considerable ponding. When vehicular traffic turns left from W. 4th St. onto 6th Ave., it seriously threatens the safety of pedestrians crossing 6th Ave. at the same time (since both have the green light), exemplified by a left-turning tour bus recently striking and seriously injuring a man crossing with the light on 6th Ave. Responsible Agency: Department of Transportation 	
		Location Site Street: West 4th Street Cross Street 1: 6th Avenue Cross Street 2: Cornelia Street	
17	302201817C	Request: Allocate funds to install a speed hump on Washington St. between Gansevoort and Horatio Streets and daylight the northeast and northwest sides of Washington St. at Horatio St.	The agency will accommodate this issue within existing resources.
		Explanation: Speeding vehicles at all times of day and blocked visibility threaten the safety of the ever-increasing number of pedestrians who regularly use this street, including families with children, tourists and visitors, working people, and an ever-growing population of neighborhood residents.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Washington Street Cross Street 1: Gansevoort Street Cross Street 2: Horatio Street	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
18	302201818C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds to repair the area between 9th Avenue and Route 9A on 14th Street with Belgian blocks. The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.	U
		Responsible Agency: Department of Transportation	
		Location Site Street: West 14th Street Cross Street 1: 9th Avenue Cross Street 2: Route 9A	
19	302201819C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgian blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.) The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Gansevoort/Little West 12th Sts Cross Street 1: Route 9A Cross Street 2: 8th Avenue	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
20	302201820C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds to reset Belgian blocks in and around streets in all of CD2's historic districts. This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.	
		Responsible Agency: Department of Transportation	
		Supported by: Perry Street Block Association	
21	302201821C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	More information is needed from the community board before making a funding decision. The community board
		Explanation: Allocate funds to develop open space in the vicinity of the new school near Duarte Square. The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.	should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Duarte park	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
22	302201822C	Request: Plant new street trees	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds to plant three hundred trees in tree pits where trees are missing or dead on streets and in parks and playgrounds within Community District 2. Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.	
		Responsible Agency: Department of Parks and Recreation	
23	302201823C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds for capital replacement of Bluestone and brick pavers on the Avenue of the Americas from Houston to West 14th St. (excluding the Jefferson Market Library and Ruth Wittenberg blocks) with tinted concrete, along with new granite curbs and uniform tree pit treatment. Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business.	
		Responsible Agency: Department of Transportation	
		Supported by: Village Alliance BID	
		Project Id(s): NN8THSTNYU	
		Location Site Street: Avenue of the Americas Cross Street 1: 14th Street Cross Street 2: Houston Street	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	302201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the construction contract has been let.
		Explanation: Allocate funds to renovate DeSalvio Playground at the corner of Mulberry and Spring Streets. The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Friends of DeSalvio Playground	
		Location Site Name: DeSalvio Playground	
CS	302201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Construction should begin in FY 17 and be completed in FY 18.
		Explanation: Allocate funds to renovate Jackson Square Park, Including upgrading the pavers, lighting and repainting the fence. Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Jackson Square Alliance	
		Location Site Name: Jackson Square Park	

Page: 33

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	302201826C	Request: Allocate funds for the redevelopment of SoHo Square	Construction should begin in FY 17 and be completed in FY 18.
		Explanation:	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: SoHo Square Site Street: Spring Street Cross Street 1: 6th Avenue	
CS	302201827C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Construction should begin in FY 17 and be completed in FY 18.
		Explanation: Allocate funds to renovate the comfort station in Corporal Seravalli Playground on Horatio Street to ensure compliance with ADA accessibility standards. CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Disabled in Action of Metropolitan New York	
		Location Site Name: Corporal Seravalli Playground	
CS	302201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Construction should begin in FY 17 and be completed in FY 18.
		Explanation: Allocate Funds to Renovate Father Fagan Park. The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Father Fagan Park	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	302201829C	Request: Renovate site component	Unable to prioritize funding for this project request at this time.
		Explanation: Allocate funds for NYC iSchool Green Roof Program.	
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): M376BP15A	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	302201801E	Request: Other affordable housing programs requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Allocate funds to study construction of affordable housing at a City-owned lot (prior water tunnel shaft construction site) on the east side of Hudson Street between Clarkson and West Houston Streets.	are increased in FY 2018. Allocations are scheduled by the agency only after adoption.
		Responsible Agency: Department of Housing Preservation & Development	
		Location Site Block: 581 Lot: 45	
02	302201802E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funds to complete a comprehensive study providing recommendations for improving baseline traffic and pedestrian safety conditions, with particular focus on Varick Street below Bleecker, Houston and Spring Streets.	
		Responsible Agency: Department of Transportation	
03	302201803E	Request: Other services for homebound older adults programs	DFTA funds many contracts to provide these services and will continue to
		Explanation: Allocate funds for programs that allow the elderly to age in place and more proactively identify seniors who may be victims of abuse and more aggressively educate out senior population and the general population about services that are available.	advocate for increased funding support for aging services.
		Responsible Agency: Department for the Aging	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	302201804E	Request: Fund Outreach to LGBTQ Youth by Increasing Programatic Funding for The Door	DYCD has increased funding in this service area.
		Explanation: Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: The Door Address: 555 Broome Street	
05	302201805E	Request: Expand code enforcement	The agency will accommodate this issue
		Explanation: CB2 requests that the Department of Buildings allocate funds to initiate a transparent review of its policies and procedures regarding approvals of stores exceeding 10,000 square feet in the M1-5A and M1-5B districts.	within existing resources.
		Responsible Agency: Department of Buildings	
06	302201806E	Request: Increase staffing levels at Landmarks Preservation Commission	The Landmarks Preservation Commission received funding for, and
		Explanation: Allocate funds to increase staffing levels so the Landmarks Preservation Commission can respond more efficiently and expeditiously to the concerns and needs of our many landmarked and historic areas. Approximately two-thirds of Community District 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.	hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.
		Responsible Agency: Landmarks Preservation Commission	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
07	302201807E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate funds to study the quantity and condition of trash containers and evaluate pick-up schedules and adjust them as necessary to reduce overflowing containers, especially in high-traffic areas not serviced by the BIDs. Many parts of Community Board 2 attract large numbers of visitors. Collecting trash in sidewalk containers and picking up trash from those containers is a major concern both for maintaining a clean appearance and discouraging rodents. Regularly, containers overflow, especially in the most trafficked areas.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
08	302201808E	Request: Allocate funds to hire additional enforcement agents to address taxi and car-for-hire violations in CD2.	The agency will try to accommodate this issue within existing resources.
		Explanation: There are many areas in Community District 2, including the Meatpacking District, the Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more TLC enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.	
		Responsible Agency: Taxi and Limousine Commission	
09	302201809E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: Manhattan Community Board 2 recommends retaining the current level of library funding and baselining it to preserve system-wide enhancements, including more librarians, hours, programs and books.	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level
		Responsible Agency: New York Public Library	of service and increase hours, materials and central library services.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
10	302201810E	Request: Provide new homeless shelters or SROs	The Agency is continually evaluating shelter facilities across the boroughs.
		Explanation: Alocate funds for a homeless youth shelter, particularly those who are LGBTQ, where they are safe, respected, counseled, and cared for, becoming healthy and productive adults. LGBT youth need a shelter where they are safe from those who would harm them.	New shelter facilities are being brought online routinely to meet the needs of the client population.
		Responsible Agency: Department of Homeless Services	
11	302201811E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funding for the research and drafting of proposed standards and code revisions that would mitigate the negative effects of roof-top and other exterior mechanical equipment. Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.	
		Responsible Agency: Department of Buildings	
12	302201812E	Request: Install streetscape improvements	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funds to study heavy traffic areas frequented by the elderly and the disabled for the purpose of designating areas for benches.	within existing resources.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
13	302201813E	Request: Other zoning and land use requests	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funding for a study of illuminated interior retail and merchandising displays and signage to determine and implement appropriate illumination limits, made necessary due to the introduction of technologies such as large LED panels, LCD screens and other display mechanisms used to project images and messages far from their point of origin, often across public sidewalks and streets, and intruding through nearby windows and into residential units.	
		Responsible Agency: Department of Buildings	
14	302201814E	Request: Other services for homebound older adults programs	DFTA is aware of the growing aging population and continues to fund
		Explanation: Allocate funds for programs that allow the elderly to function in the community, such as senior centers, daily meal delivery, Village Visiting Neighbors, Assisted Living, etc. These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.	programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers. When funding is available, we are required to conduct an open
		Responsible Agency: Department for the Aging	competition.
		Supported by: Village Visiting Neighbors	

Manhattan

Community District 2

Datasta	Tracking		Agency Response
Priority	Code	Project Information	Response
15	302201815E	Request: Assign additional traffic enforcement officers	This NYPD request is funded.
		Explanation: Allocate funds to increase traffic enforcement in CD 2 (e.g. traffic policing near the Holland Tunnel, enforcement of idling engine laws and enforcement of motor vehicle laws for trucks and enforcement of distracted driving rules vs. calling and texting on cell phones). CB 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout CD 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts.	
		Responsible Agency: Police Department	
16	302201816E	Request: Other educational programs requests Explanation: Allocate funds for increased arts education, faculty and classrooms in our service area's public schools. Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
		Responsible Agency: Department of Education	
17	302201817E	 Request: Enhance or expand noise pollution abatement and enforcement programs Explanation: Allocate funds to hire additional enforcement agents to respond to the growing number of noise complaints. Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem. Responsible Agency: Department of Environmental Protection 	The agency will try to accommodate this issue within existing resources.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
18	302201818E	Request: Allocate funds to hire additional inspectors to work nights and weekends Explanation: A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk caf times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times. Responsible Agency : Department of Consumer Affairs	NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.
19	302201819E	 Request: Increase transportation services capacity Explanation: Allocate funds to provide supplemental transit for senior citizens who need to get to a hospital. With the closing of St. Vincent's Hospital, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
20	302201820E	Request: Expand code enforcement Explanation: Allocate funds to increase the number of inspectors employed by the Department of Buildings. Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code. Responsible Agency: Department of Buildings	The agency will accommodate this issue within existing resources.

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
21	302201821E	Request: Other affordable housing programs requests	Further study by the agency of this request is needed.
		Explanation: Allocate funds for a study for the creation of low to moderate income housing for LGBT families in Manhattan Community District 2. This type of housing is already in other cities, such as Philadelphia, San Francisco, Los Angeles and Portland. Affordable housing should be available to all our residents.	
		Responsible Agency: Department of Housing Preservation & Development	
22	302201822E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the parks and playgrounds clean should be a primary goal of the Department of Parks and Recreation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
23	302201823E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
24	302201824E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget
		Explanation: Allocate funds to provide an increased and continuous police presence along the Bleecker Street Corridor (between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street area during the late evening and early morning hours. CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougal Streets.	process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Location Site Street: Bleecker Street Cross Street 1: LaGuardia Place Cross Street 2: Sixth Avenue	
25	302201825E	Request: Other NYPD staff resources requests	This NYPD request is funded.
		Explanation: Allocate funds to improve training for traffic enforcement agents to make pedestrian safety their highest priority.	
		Responsible Agency: Police Department	
26	302201826E	Request: Reconstruct or upgrade a building in a park	Further study by the agency of this request is needed.
		Explanation: Allocate funds for the installation of benches in Minetta Green, Minetta Triangle, and Golden Swan. These three luscious oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Minetta Triangle. Golden Swan	

Page: 44

Manhattan

Community District 2

Priority	Tracking Code	Project Information	Agency Response
27	302201827E	Request: Assign additional traffic enforcement officers Explanation: Allocate funds to conduct a pilot program using marked and unmarked	The Department can not fund this request at this time and recommends that the Community Board contact
		police motorcycles and scooters to enforce distracted driving laws. Distracted driving, including inattention from increased mobile phone calling, texting and use of other electronic devices while driving, has become one of the major causes of auto collisions, injuries and fatalities. A Western Australian Police program utilizing marked and unmarked motorcycles moving easily through congested traffic reports significant success in ticketing drivers using mobile phones, reduction in mobile phone use while driving, and catching other driving offenses	elected officials for the funding.
		Responsible Agency: Police Department	
28	302201828E	Request: Provide or expand NYC organics collection program	This program is currently funded and the Department of Sanitation recommends
		Explanation: Allocate funds to expand the program for residential and commercial composting in Community District 2. Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.	its continued support.
		Responsible Agency: Department of Sanitation	
29	302201829E	Request: Improve safety at homeless shelters	Implemented in March 2016, HOME-STAT is the nation's most
		Explanation: Fund a "Safe Space" Shelter Program for homeless transgender individuals in the NYC Shelter System. Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now and require separate facilities.	comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for
		Responsible Agency : Department of Homeless Services	additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	303201801C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
		Explanation: Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Pier 42	
02	303201802C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unrconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenties needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Allen Street and Pike Street	
03	303201803C	Request: Renovate or upgrade public housing developments	Through agreement with outside organizations, NYCHA will accomodate
		Explanation: Seward Park Extension Roof Explanation: Seward Park Extension roofs are in the highest need of repair in CB 3. The condition rating is 4.37 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.	this request.
		Responsible Agency: Housing Authority	
		Location Site Name: Seward Park Extension	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
04	303201804C	Request: Renovate or upgrade public housing developments	The agency will accommodate this issue within existing resources.
		Explanation: Smith Houses roofs Explanation: Roofs in this development are badly in need of repair; they have a condition rating of 4.28 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.	
		Responsible Agency: Housing Authority	
		Location Site Name: Smith Houses	
05	303201805C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Baruch Houses Addition roof Explanation: Baruch Houses Addition roofs are badly in need of repair; they have a condition rating of 4.18 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.	
		Responsible Agency: Housing Authority	
		Location Site Name: Baruch Houses Addition	
06	303201806C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact
		Explanation: Gompers Houses Roof Explanation: Roofs in Gompers are badly in need of repair; they have a condition rating of 4.16 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
		Location Site Name: Gompers Houses	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
07	303201807C	Request: Renovate or upgrade public housing developments	This request is not recommended for funding.
		Explanation: Laguardia Houses Roof Explanation: Roofs in LaGuardia Houses are badly in need of repair; they have a condition rating of 4.10 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.	iunung.
		Responsible Agency: Housing Authority	
		Location Site Name: Laguardia Houses	
08	303201808C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Repairs and upgrades for NYCHA doors, locks, intercoms, security camera replacements, lights, elevators, roofs and grounds projects such as fences, basketball courts, and playgrounds	
		Responsible Agency: Housing Authority	
09	303201809C	Request: Renovate interior component	Unable to prioritize funding for this project request at this time.
		Explanation: Funding for Enhancements to the Kitchen Facilities at PS 188 (The Island School) Explanation: M188 serves the most meals in D1, in one of the smallest cooking/serving spaces. The kitchen is in need of a renovation to improve food service for students of the three schools in the building, which could be achieved by an expansion to the cooking/preparation area by removing the wall separating the kitchen and service area. The service area can be expanded by creating 2 separate serving lines, for better and faster service, and through installation of a walk-In refrigerator/freezer to replace refrigeration units in service and storage areas. This request was also identified by the CEC in March of 2016 as one of the top 5 CSD 1 Capital Priorities.	
		Responsible Agency: Department of Education	
		Location Site Name: PS 188 The Island School	
		Location Site Name: PS 188 The Island School	

Manhattan

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	303201810C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: Funding for ADA Accessibility at District Middle Schools PS 184 (Shuang Wen Academy) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Shuang Wen Academy is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.	
		Responsible Agency: Department of Education	
		Location Site Name: PS 184 Shuang Wen Academy	
11	303201811C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: Funding for ADA Accessibility at District Middle Schools MS 361 (Tompkins Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Tompkins Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.	
		Responsible Agency: Department of Education	
		Location Site Name: MS 361 Tompkins Middle School	

Page: 48

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
12	303201812C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: Funding for ADA Accessibility at District Middle Schools MS 450 (Eastside Community Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Eastside Community Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.	
		Responsible Agency: Department of Education	
		Location Site Name: MS 450 Eastside Community Middle	
13	303201813C	Request: Reconstruct or upgrade a building in a park	This request includes more than one proposal. Funding for part is
		Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.	recommended.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sara D Roosevelt Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
14	303201814C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Columbus Park	
15	303201815C	Request: Other park programming requests	More information is needed from the
		Explanation: Community Gardens/Greenthumb: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
16	303201816C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: SDR Park Rivington Playground	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	303201817C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Tompkins Square Park	
18	303201818C	Request: Reconstruct or upgrade a building in a park	This request is partially funded. Contact the Department of Parks and Recreation
		Explanation: Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.	for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Address: 128 Pitt Street	
19	303201819C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renvotaer batting fencing and netting in batting cages. A second funding request is to repairr concrete steps in entrance at Jackson Street	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Corlears Hook Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
20	303201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sara D Roosevelt Park	
21	303201821C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: McKinley Park	
22	303201822C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Location Site Name: Chatham Square Library	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
23	303201823C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Reconstruct Clinton Cherry Playground (DPR), Explanation: The one full size and two half-sized basketball courts are in need of upgrade.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Clinton Cherry Playground	
24	303201824C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Seward Park	
25	303201825C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Columbus Park bathrooms and lighting Explanation: Reconstruction of bathrooms and additional lighting needed. Bathrooms need upgrades due to dilapidated fixtures and require better lighting	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Columbus Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
26	303201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Tanahey Playground	
27	303201827C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Tompkins Square Park	
28	303201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sidney Hillman Playground	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
29	303201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: ABC Playground	
30	303201830C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: East River Park Boathouse	
31	303201831C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Address: 80 Catherine Street	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
32	303201832C	Request: New equipment for maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
33	303201833C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Seward Park: Restoration of the historic Schiff Fountain	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Seward Park	
34	303201834C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	includer.
		Location Site Name: Columbus Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
35	303201835C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Tompkins Square Park	
36	303201836C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Little Flower Playground Explanation: The two full-sized basketball courts need renovation	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Little Flower Playground	
37	303201837C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sara D Roosevelt Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
38	303201838C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Baruch Playground Explanation: The full-sized basketball court needs renovation	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Baruch Playground	
39	303201839C	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Dry Dock Playground: Explanation: Sidewalks surround the 3 sides of the pool and surrounding park areas needs to be replaced	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Dry Dock Playground	
40	303201840C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	More information is needed from the community board before making a
		Explanation: Montgomery/East Broadway Triangle Park area (DPR) Explanation: Needs redesign and renovation to be useable by local residents	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Montgomery/E Broadway Triangle	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
41	303201841C	Request: Reconstruct or upgrade a building in a park	This request is not recommended for funding.
		Explanation: Baruch Bathhouse renovation: Explanation: Hold visioning session with community to design and renovate this facility for the community.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Baruch Bathhouse	
42	303201842C	Request: Reconstruct or upgrade a building in a park	This request is not recommended for funding.
		Explanation: La Guardia Bathhouse Explanation: Hold visioning session with community to design and renovate this facility for the community.	lunung.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: La Guardia Bathhouse	
43	303201843C	Request: Grand Street Settlement	More information is needed from the community board before making a
		Explanation: CB 3 supports funding for the reconstruction of the Grand Street Settlement building	funding decision. The community board should contact DCAS Asset
		Responsible Agency: Department of Citywide Administrative Services	Management.
		Location Site Name: Grand Street Settlement	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	303201801E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; 50% are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.	
		Responsible Agency: Department of Youth & Community Development	
02	303201802E	Request: Other facilities for the homeless requests	The Agency is evaluating all families with children shelters to allocate
		Explanation: Increased funding for Social workers in family shelters Explanation: there are 362 social workers in 72 families with children sites. CB 3 has social workers in only 2 facilities.	adequate social workers to meet the ideal client to social worker ratio.
		Responsible Agency: Department of Homeless Services	
03	303201803E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Baseline Homecare Funding \$4.8 million was added to achieve paid parity for DFTA case managers and \$1.8 million to address the case management waitlist. Next year, the paid parity funding will increase to \$7.3 million. This means DFTA will see an increase in the number of people who will require homecare. Homecare programs must be fully fund homecare programs so no seniors will have to be on a waitlist for homecare.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
04	303201804E	Request: Improve public housing maintenance and cleanliness	The agency will try to accommodate this issue within existing resources.
		Explanation: NYCHA Staffing: Housing maintenance staff: ground and building maintenance and skilled trades Explanation: There is a serious backlog of repairs and maintenance	loodo mann olkeang recearces.
		Responsible Agency: Housing Authority	
05	303201805E	Request: Other services for homebound older adults programs Explanation: Create funding stream for unpaid care givers Explanation: DFTA currently	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as
		receives \$4 million from the federal government to provide support for unpaid caregivers. With the passage of Intro. 1081, which requires DFTA to survey and create a plan to support unpaid caregivers, the Administration create a funding stream to ensure that programs supporting caregivers are funded.	advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers.
		Responsible Agency: Department for the Aging	
06	303201806E	Request: Other facilities for the homeless requests	Implemented in March 2016, HOME-STAT is the nation's most
		 Explanation: Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter. Responsible Agency: Department of Homeless Services 	comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
07	303201807E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
08	303201808E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Fully Fund Senior Centers Explanation: A large number of senior centers are currently funded by DFTA. However, the senior centers that do not receive enough funding go to the City Council. In FY17, the City Council provided Senior Centers with over \$5 million with two Initiatives. DFTA should pick up the cost to fully fund all senior centers.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
09	303201809E	Request: Provide case management, cash assistance, or social services	The Agency provides services for people who are eligible under certain
		Explanation: Increased HASA funding for supportive housing for homeless people with AIDS Explanation: Benefits provided by HASA to people with AIDS were recently expanded to include anyone who is HIV positive. This eligibility expansion will mean that NYC will be the only jurisdiction in the country that will guarantee a rental subsidy to low-income people living with HIV regardless of if they are HIV+ or have an AIDS diagnosis. The City estimates that this change will impact upwards of 6,000 people at a cost of about \$60 million. It will have a significant impact on addressing the number of HIV+ people who are homeless.	guidelines.
		Responsible Agency: Human Resources Administration	

Page: 63

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
10	303201810E	Request: Other runaway and homeless youth requests	DYCD has increased funding in this service area.
		Explanation: Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.	
		Responsible Agency: Department of Youth & Community Development	
11	303201811E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions	This is not a budget request. The matter in question is an issue of service
		Explanation: Increased School Collection for Public Schools Explanation: Pick up for refuse is currently 3 days a week, needs to be increased	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	issue.
12	303201812E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase Corner Basket Service Explanation: Additional litter basket service in heavily used areas, especially nightlife areas and plazas is needed.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
13	303201813E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
14	303201814E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
15	303201815E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
16	303201816E	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Columbus Park	

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	303201817E	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
18	303201818E	Request: Enhance NORC programs and health services	DFTA is aware of the growing aging population and continues to fund
		Explanation: City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.	programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers.
		Responsible Agency: Department for the Aging	
19	303201819E	 Request: Assign additional building inspectors (including expanding training programs) Explanation: DOB Staffing (priority need is first another liaison for Manhattan. Additionally more plan examiners and inspectors are very needed). Explanation: Construction has increased considerably in the last few years. An additional liaison is needed to accommodate the addition al work. Regarding inspectors and examiners, for the first time DOB is not meeting goal of auditing 20% of prof certified and inspections can take up to a year. Some inspections have been documented as taking up to a year to close that were formerly closed in a few weeks. Responsible Agency: Department of Buildings 	The agency will accommodate this issue within existing resources.

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
20	303201820E	Request: Other affordable housing programs requests	The agency will accommodate this issue within existing resources.
		Explanation: HPD Staffing - Project Managers for Inclusionary Housing Program - The Inclusionary Housing Program has grown in terms of units produced and projects in pipeline. Program now needs manager to all business moves per schedule and is able to coordinate with necessary divisions.	Mann existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
21	303201821E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Funding for CB 3 Community Gardens/Greenthumb Explanation: General expense funding for gardens, soil, garden-related programming is needed.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
22	303201822E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Additional Parks Enforcement Police - PEP provides a needed uniform presence. although the FY17 budget included an increase, there is still a significant lack of PEP officers.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Page: 67

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
23	303201823E	Request: Provide, expand, or enhance rental assistance programs Explanation: Citys Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness. Responsible Agency: Human Resources Administration	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
24	303201824E	 Request: Study land use and zoning to better match current use or future neighborhood needs Explanation: Chinatown Rezoning Resources Explanation: This rezoning is very high priority for the community. City Planning is working with many rezoning projects, including Mandatory Inclusionary Housing. Additional resources are needed to ensure the appropriate planning for Chinatown. Responsible Agency: Department of City Planning Location Site Name: Chinatown 	Please contact DCP's Borough Office to discuss this request.

Manhattan

Community District 3

Priority	Tracking Code	Project Information	Agency Response
25	303201825E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		 Explanation: Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based. Responsible Agency: Department of Youth & Community Development 	
26	303201826E	Request: Provide or expand business education to businesses and entrepreneurs Explanation: Increased funding for Chamber on the Go (SBS) Explanation: SBS	This project was funded in a prior fiscal year and the scope is now underway.
		deploys specialists to small businesses. CB 3 would like this expanded to our district.	
		Responsible Agency: Department of Small Business Services	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	304201801C	Request: Provide or enhance rental subsidies programs	The agency will try to accommodate this issue within existing resources.
		Explanation: Provide affordable housing subsidy for Covenant House\Hunter College Site RFP to maximize both affordable and supportive housing. MCB4 has long welcomed supportive housing targeted for Seniors, Homeless, disabled, and HIV/AIDS residents within it's borders. This Large Scale Development plan will accommodate a modern facility for Covenant House, at least 60 % of permanently affordable units at various level of AMI beyond 60%, 100 units of at risks youth housing, the preservation and building of the Hell's Kitchen library and green open space, while preserving space for the infrastructure needed to build out the #7 subway station at 41st street and 10th Avenue. Height will be limited to 45 stories on the Avenue and 20 stories on the side street.	
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Council Member Corey Johnson Covenant House	
		Location Site Block: 1050 Lot: 1613 Site Street: 10th Avenue Cross Street 1: West 40th Street Cross Street 2: West 41 Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
02	304201802C	Request: Provide or enhance rental subsidies programs	This request is not recommended for funding.
		 Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and not include a hotel. http://www.nyc.gov/html/mancb4/downloads/pdf/2015%20PDFs/july/37%20CHKLU%20I etter%20to%20EDC%20re%20Slaughterhouse%20and%20RPF%20Process.docx.pdf Responsible Agency: Department of Housing Preservation & Development Supported by: Council Member Corey Johnson Manhattan Borough President Gale A. Brewer 	
		Location Address: 495 11th Avenue	
03	304201803C	Request: Upgrade existing facilities for the homeless	This is not in the HRA's budget jurisdiction. Please Contact OMB's
		Explanation: Upgrades to the heating and air conditioning systems and amenities such as kitchenette are needed for the Aladdin Shelter located at West 4th Street between 8th and 9th. In addition, amenities such as laundry washers and dryers and security measures such as security cameras both inside and outside the facility are needed in all shelters.	Community Board Unit.
		Responsible Agency: Department of Homeless Services	
		Supported by: West 45th Street Block Association	
		Location Address: 317 West 45th Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
04	304201804C	Request: Upgrade existing facilities for the homeless	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Complete and green the BRC roof so residents can use that area for socialization rather than gathering on 25th street. Projected cost \$250,000.	year and the scope is now underway.
		Responsible Agency: Department of Homeless Services	
		Supported by: Council Member Corey Johnson West 25 Street Project	
		Location Address: 131 West 25th Street	
05	304201805C	Request: Provide new homeless shelters or SROs	The Agency is continually evaluating shelter facilities across the boroughs.
		Explanation: Build additional shelter facilities to allow for the downsizing of the West 25th Street BRC site so as to alleviate community conflicts.	New shelter facilities are being brought online routinely to meet the needs of the client population.
		Responsible Agency: Department of Homeless Services	
		Supported by: West 25th Street Project	
06	304201806C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Install signal changes: Split phases for pedestrian safety at 8 locations already studied by DOT 30th & 8th, 36th & 8th, 50th & 8th, 45th & 9th, 47th & 9th, 49th & 9th, 53rd & 9th 39th & 9th.	
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
07	304201807C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Install signal changes: Split phases and Barnes Dances for 4 priority intersection from the DOT Vision Zero pedestrian Action plan and already requested by Council member Johnson W 42 Street and 8 Avenue - 5 pedestrians Killed or Seriously Injured (KSI), W 40 Street and 8 Avenue - 7 pedestrians KSI, W 57 Street and 10 Avenue - 6 pedestrian KSI, 7 Avenue and W 14 Street - 4 pedestrian KSI 11th Avenue and 42nd Street 6th Avenue and 14th Street 8th Avenue and 57th Street 8th Avenue and 24th Street 9th Avenue and 42nd street Responsible Agency: Department of Transportation Supported by: Hell's Kitchen Neighborhood Association CHEKPEDS 	Further study by the agency of this request is needed.
08	304201808C	 Request: Provide new or increase number of sanitation trucks and other equipment Explanation: Add two new additional trucks for basket pick up service bringing the total amount of trucks for MCD4 to four. Responsible Agency: Department of Sanitation Supported by: Chelsea Council of Block Associations Council Member Corey Johnson 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
09	304201809C	Request: Provide more on-street trash cans and recycling containers Explanation: Provide more on street trash cans and recycling cans. Responsible Agency: Department of Sanitation Supported by: West 25 Street Project Council of Chelsea Block Associations	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
10	304201810C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Fulton Houses (421 West 17th Street New York, NY 10011) 400 West 17 Street - New Sump Pit\Pumps for 401 West 16 Street - New Sump Pit\Pumps for 420 West 19 street - New Sump Pit\Pumps for 434 West 17 Street - New security fence in the rear of all buildings - New Lights for roof landings in all 19 buildings - Additional bench's for seniors and families to sit throughout the whole complex.	
		Responsible Agency: Housing Authority	
		Supported by: Fulton Houses Residents Association	
		Location Address: 421 West 17th Street	
11	304201811C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - New trash compactors for both buildings - 28 New hoppers (Compactor doors) on each floor of both buildings - Complete replacement of hallway light fixtures with New light fixtures for both buildings (240) - New Radiator covers for all floors in both buildings - Upgrade the lighting in the lobby and exterior courtyards Motion detection door for the senior	
		Responsible Agency: Housing Authority	
		Supported by: Harborview Terrace Tenants Association	
		Location Address: 525 West 55th Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response	
12	304201812C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact local elected officials for appropriations.	
		Explanation: Chelsea Elliot (425 W 25th St) - Repainting all Lobbies - New fence and gate surrounding playground in front of 420 West 26th Street and 425 West 25th Street.		
		Responsible Agency: Housing Authority		
		Supported by: Chelsea Elliot Tenant Association		
		Location Address: 425 West 25th Street		
13	304201813C	Request: Expand public programming and activation of public spaces on City-owned sites	More information is needed from the community board before making a funding decision. The community board	
			Explanation: Fund Block 4, 5 and 6 of Hudson Boulevard Park Rezone northern part of Hudson Yards to complete the park and allow more residential uses Blocks 3 to 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.	should contact the agency.
		Responsible Agency: Economic Development Corporation		
		Supported by: HY\HK Alliance Council Member Corey Johnson		
		Location Site Name: Hudson Blvd Park		

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
14	304201814C	 Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Accelerate the implementation of Shore power Alternative Energy Pilot Program at curbside lociations. This program would eliminate the noxious diesel fumes emanating from the idling emergency vehicles at the the Temporary 23rd Street EMS station (FDNY). These fumes are a major health concern for the resident of adjacent units. Responsible Agency: Fire Department 	This project was funded in a prior fiscal year and the scope is now underway.
		Supported by: Council Member Corey Johnson State Senator Brad Hoylman	
15	304201815C	 Request: Other transit infrastructure requests Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. Responsible Agency: Transit Authority Supported by: HYHK Alliance CHEKPEDS Location Site Street: West 41 Street Cross Street 1: 10th Avenue Cross Street 2: 11th Avenue 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
16	304201816C	 Request: Other public housing maintenance, staffing and management requests Explanation: Re-issue RFP and provide adequate capital Subsidy for NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue. Responsible Agency: Housing Authority Supported by: Council Member Helen Rosenthal Borough President Gale A. Brewer Location Site Name: HARBORVIEW TERRACE COMPLEX 	Further study by the agency of this request is needed.
		Location Site Name: HARBURVIEW TERRACE COMPLEX	
17	304201817C	 Request: Provide more housing for medium income households Explanation: In the Clinton Urban Renewal Area (CURA) in Hells Kitchen, the few remaining city-owned properties to be developed should maximize the number of medium income units dedicated to affordable housing. Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements. Responsible Agency: Department of Housing Preservation & Development Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators 	This request includes more than one proposal. Funding for part is recommended.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
18	304201818C	Request: Other affordable housing programs requests	This request includes more than one proposal. Funding for part is
		Explanation: Provide funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development projects and and Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.	recommended.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance	
19	304201819C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings Chelsea Elliot (425 West 25th Street) Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street	
		Responsible Agency: Housing Authority	
		Supported by: Chelsea Elliot Tenant Association Fulton House Resident Association	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
20	304201820C	Request: Renovate or upgrade an elementary school	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.	
		Responsible Agency: Department of Education	
		Supported by: PS11 PTA	
		Budget Line: 2364	
		Project Id(s): EMERG2015	
		Location Address: 320 West 21 Street	
21	304201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Dewitt Clinton Park does not live up to its full potential. The restrooms, the steps midblock on West 52 Street, and the seating areas are all in need of renovation.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Hell's Kitchen Neighborhood Alliance 47/48 Block Association	
		Location Site Name: Dewitt Clinton Park	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
22	304201822C	Request: Provide new facilities such as a firehouse or EMS station	Further study by the agency of this request is needed.
		Explanation: Permanently relocate the West 23rd Street #7 EMS station (FDNY) to a new facility MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.	
		Responsible Agency: Fire Department	
		Supported by: Council of Chelsea Block Associations Council Member Corey Johnson	
23	304201823C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: With schools operating a full or over capacity, we need to identify sites to build new elementary schools - particularly in midtown, where Hudson Yards will bring in an extraordinary number of students, in a short time frame.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00079939	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
24	304201824C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a school
		Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00079939	
25	304201825C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this request is needed.
		Explanation: Extend the sidewalks: Both corners of Ninth Avenue and West 41st Street (Hells Kitchen Transportation Study). South side of West 45th Street. 8th Avenue from 34th Street to 47th Street. In particular, on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions).	
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS	
26	304201826C	Request: Improve traffic and pedestrian safety, including traffic calming	This request is not recommended for funding.
		Explanation: Install 10 raised pedestrian crossing at various intersection starting with 45th street and 9th Avenue to facial circulation of seniors and disabled persons and clam the traffic	landing.
		Responsible Agency: Department of Transportation	
		Supported by: Council member Corey johnson has provided capital funding CHEKPEDS	
		Location Address: crossing of 45th st. west of 9	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
27	304201827C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Work with MTA to dedicate \$2 million to complete the work of the #7 Train Extension Study Group to extend the #7 train to Frank R. Lautenberg Station (FRL Station) in Secaucus.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: CHEKPEDS	
28	304201828C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: CB4 recommends adding libraries in proportion to the residential development in our neighborhoods. Such as building the Library on West 40 Street between 9th and 10th Avenues.	
		Responsible Agency: New York Public Library	
		Location Site Street: West 40th Street Cross Street 1: 8th Avenue Cross Street 2: 9th Avnue	
29	304201829C	Request: Other transit service requests	For information regarding the status of
		Explanation: MCB4 continues to receive complaints about deficiencies in various aspects of the Para-transit system, Access-a-Ride service. Additional vehicles as well as upgrades vehicles are needed. better customer service training is needed.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: CHEKPEDS	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
30	304201830C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Please contact the Borough Commissioner's office to discuss this
		Explanation: Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and W. 34th street - North side of West 42 Street and Dyer Avenue - where ramp is missing - South west corner of 39th street and 8th Avenue ramp is unusable - West 48th Street and Eighth Avenue the ramp is missing In addition, Install up to 30 audible pedestrian signals - Especially at 15th street and 9th Avenue.	request.
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS	
31	304201831C	Request: Build new, expand or repair storm sewers	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: Expand funding to expedite wait list of broken catch basins Northeast corner of West 42 Street and 9th Avenue,has been flooded for 5 years - Northeast and Northwest corners of West 23rd street and 9th Avenue, - Northeast corner of 21st Street at Tenth Avenue All corners of Tenth Ave and West 21st & 20th Street.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000
		Responsible Agency: Department of Environmental Protection	response to 311 complaints. DEP anticipates that this new legislation will
		Supported by: Council Member Corey Johnson Council of Chelsea Block Associations	cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
32	304201832C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Please contact the Borough Commissioner's office to discuss this
		Explanation: Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: Dyer Avenue Cross Street 1: West 35th Street Cross Street 2: West 35th Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
33	304201833C	Request: Other NYPD facilities and equipment requests	After extensive search by NYPD, no site is available.
		Explanation: Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.	
		Responsible Agency: Police Department	
34	304201834C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Fund a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: 47/48 Street Block Association	
		Location Site Street: 10th Avenue Cross Street 1: West 48th Street Cross Street 2: West 49th Street	
35	304201835C	Request: Install streetscape improvements	The agency will accommodate this issue within existing resources.
		Explanation: Build bulb out for the Westbound M34 SBS stop at Eighth Avenue, which was put on hold due to adjacent construction.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 8th Avenue Cross Street 1: West 34th Street Cross Street 2: West 34th Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
36	304201836C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: Expand permeable surface and sidewalk bio swale pilot program to include MCD4: The New York City Council passed a bill in 2014 to begin a pilot program of using permeable sidewalk surfaces to reduce runoff from entering our combined sewage system. MCB4 would like to extend that pilot program to our district, which includes High Risk Flood Zones in some of our neighborhoods. In addition to this measure sidewalk swales used in other parts of the city should be installed within our district. The pedestrian islands that were installed to accommodate the separated bike lines along Eighth, and Nine Avenues would be optimal locations for sidewalk swales. Notably all new parks should minimize run offs. Responsible Agency: Department of Environmental Protection	Further study by the agency of this request is needed.
37	304201837C	 Request: Other park maintenance and safety requests Explanation: DPR vehicle: Our District is in need of DPR vehicles including a refuse loader and van for the transportation of seasonal employees. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
38	304201838C	Request: Provide technology upgrade Explanation: Fund Ipads for P.S. 111 at 440 West 53 Street Responsible Agency: Department of Education Location Site Name: P.S. 111 Address: 440 West 53 Street	Unable to prioritize funding for this project request at this time.

Page: 85

administrative and support staff.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
39	304201839C	Request: Other transit service requests	For information regarding the status of
		Explanation: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stop west of Ninth Avenue. As discussed during the installation of the SBS.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: West 34 Street Cross Street 1: 9th Ave Cross Street 2: Dyer Ave	
40	304201840C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.	
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS	
		Location Site Street: 9th Avenue Cross Street 1: West 55th Street Cross Street 2: West 34th Street	
41	304201841C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	This is not recommended for funding
		Explanation: Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts Responsible Agency : Police Department	because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	304201842C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The agency will try to accommodate this issue within existing resources.
		Explanation: Fund horticultural plan for Clement Clark Moore Park.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council of Chelsea Block Associations	
		Location Site Name: Clement Clark Moore Park	
CS	304201843C	Request: Provide more or better equipment to a library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Continue funding: Muhlenberg Branch for existing project of the HVAC Replacement (ID# LRCA14MBG).	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Supported by: Council of Chelsea Block Associations	
		Project Id(s): LNCA14MBG	
		Location Site Name: Muhlenberg Branch	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	304201844C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Convert lots in West Chelsea on West 20th Street into interim or permanent parks as feasible.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: 20th Street Park Coalition Council Member Corey Johnson	
		Location Site Street: West 20th Street Cross Street 1: 6th Avenue Cross Street 2: 7th Avenue	
CS	304201845C	Request: Reconstruct or upgrade a building in a park	The agency will accommodate this issue within existing resources.
		Explanation: Chelsea Recreation Center: The center continues to be the most utilized public recreation center in New York City. Given its high level of use, systematic maintenance of this center is a crucial issue in avoiding costly repairs and in keeping future costs low. In particular the exercise equipment is showing age and needs to be upgraded.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Hudson Guild	
		Location Site Name: Chelsea Recreation Center	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	304201801E	Request: Expand street outreach	DHS provides aftercare services through the Homebase program to
		Explanation: Expand resources for homeless Outreach	families newly relocating from the shelter system into NYCHA-assisted
		Responsible Agency: Department of Homeless Services	project-based Section 8, NYCHA public housing units, and LINC rental
		Supported by: Council of Chelsea Block Associations	assistance programs. Homebase also serves as a safety net for all shelter
		Hell's Kitchen Neighborhood Association	exits, including LINC families.
02	304201802E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: Enhance tracking of illegal demos, permitting work without tenant safety plan, and work with out lack certificate of non-harassment. As well as coordinate enforcement of regulations between HPD and the Department of Buildings in the interests of efficiency. In particular, Development in all parts of CD4 must be monitored and adherence to previously agreed to standards of contextual zoning maintainedf	ŭ
		Responsible Agency: Department of Buildings	
		Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators	
03	304201803E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Expand funding for DSNY staff to provide more frequent litter basket collection	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Council Member Corey Johnson Council of Chelsea Block Associations	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
04	304201804E	 Request: Address illegal conversions and uses of buildings Explanation: Expand funding for the enforcement of the new regulations recently signed into law by Governor Cuomo. Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts. Responsible Agency: Department of Buildings Supported by: Housing Conservation Coordinators Westside Neighborhood Alliance 	The agency will accommodate this issue within existing resources.
05	304201805E	 Request: Conduct traffic or parking studies Explanation: Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city committed the building of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Responsible Agency: Department of Transportation 	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
06	304201806E	 Request: Expand code enforcement Explanation: Increase and dedicate Inspectors, Community Coordinators, and Administrative Associates to CD4 Special Districts: HPD and DOB inspectors and those assigned to the Mayor's Office of Special Enforcement (OSE) do essential work in our area. Their work is particularly important within Community District 4s Special Districts, including the Special Clinton, West Chelsea and Hudson Yards Districts, where we depend on their skills to enforce arcane, but essential provisions preventing the demolition of sound residential housing and protecting tenants from harassment. Enhance funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. Responsible Agency: Department of Buildings Supported by: Save Chelsea West Neighborhood Alliance 	The agency will accommodate this issue within existing resources.
07	304201807E	Request: Provide, expand, or enhance anti-eviction legal services Explanation: Homelessness prevention programs: While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the effects of the zoning and harassment of tenants; provide enhanced legal services to represent individual tenants and tenant associations. Responsible Agency: Human Resources Administration Supported by: Housing Conservation Coordinators	HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
08	304201808E	Request: Other zoning and land use requests	Part of this request has been accommodated in FY2017.
		Explanation: Complete the zoning text amendment to create a Hudson River Park development rights transfer district. This new district will fund the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park. This effort should include a plan to remove the heliport at West 36th Street and the tow pound on Pier 76.	
		Responsible Agency: Department of City Planning	
		Supported by: Friends of Hudson River Park Manhattan Borough President Gale A. Brewer	
		Location Site Name: Hudson River Park	
09	304201809E	Request: Other educational programs requests	Presently, there are a variety of agency-funded programs in the district
		Explanation: Provide full funding for after school programs:	for this target population. Additional programs are contingent upon available
		Responsible Agency: Department of Youth & Community Development	funding and will be distributed through an RFP process. Organizations are
		Location Site Name: PS11,PS33,PS35,PS51,PS58,PS111	encouraged to apply.
10	304201810E	Request: Increase home delivered meals capacity	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Expand existing programs for Seniors (DFTA) Meal programs Encore Community Services 239 West 49th Street - The SAGE Center Midtown 305 Seventh Avenue	and senior related issues of all levels.
		Responsible Agency: Department for the Aging	
		Supported by: Clinton Housing Development Corp.	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
11	304201811E	Request: Other request for services for the homeless Explanation: Casework for families with a multitude of issues, including dealing with	DHS provides aftercare services through the Homebase program to families newly relocating from the
		homeless and often poverty, can better be assessed by a licensed professional who may also provide mental health services within the shelter. Addressing this may also help in creating more successful exiting strategies.	shelter system into NYCHA-assisted project-based Section 8, NYCHA public housing units, and LINC rental assistance programs. Homebase also
		Responsible Agency: Department of Homeless Services	serves as a safety net for all shelter exits, including LINC families.
12	304201812E	Request: Expand homelessness prevention programs	Homelessness prevention is an Agency priority. Funds have been allocated in
		Explanation: Support for families and adults exiting shelter to decrease homeless recidivism through GED completion and job training and continuity of social services, for at least 3 months after exiting shelter.	the budget for these services.
		Responsible Agency: Department of Homeless Services	
13	304201813E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: NYC DOT Para-Transit Servcie Access-A-Ride vehicles have GPS capabilities but do not use them. Training staff to utilize the GPS technology is needed as well as better customer service training is needed.	Authority directly at telephone number
		Responsible Agency: Transit Authority	
		Supported by: New York City Comptroller Scott Stringer	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
14	304201814E	Request: Other services for homebound older adults programs	DFTA continues to advocate for increased funding to support aging
		Explanation: Expand existing programs for Seniors in the following areas: In-home supports supportive housing Preventive health and social services	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
		Supported by: Clinton Housing Development Corp.	
15	304201815E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the
		Explanation: Increase enforcement staff for idling laws: work with DEP to conduct repeated and targeted operations in areas identified by our communities. The hundreds of buses idling in our community warrant a much level higher of enforcement.	program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
16	304201816E	Request: Assign additional uniformed officers	This NYPD request is funded.
		Explanation: Expand funding to add 10 traffic officers (enforcement and traffic) to the district The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes.	
		Responsible Agency: Police Department	
		Supported by: CHEKPEDS	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
17	304201817E	Request: Study land use and zoning to better match current use or future neighborhood needs	The agency will try to accommodate this issue within existing resources.
		Explanation: Explore rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial development.	
		Responsible Agency: Department of City Planning	
		Supported by: Clinton Housing Development Corp Council Member Corey Johnson	
		Location Site Name: Hudson Yards	
18	304201818E	Request: Provide new bike lanes	The agency will try to accommodate this issue within existing resources.
		Explanation: Study new protected crosstown bike lanes in midtown - between 36 and 33rd street should be moved to expenses	
		Responsible Agency: Department of Transportation	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
19	304201819E	Request: Other water supply system maintenance requests	More information is needed from the community board before making a
		Explanation: MCB4 requests that NYC DEP finalize transfer mechanism of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning and the water maintenance tunnel construction is completed at this location.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Supported by: 47/48 Block Association Council Member Corey Johnson	
		Location Site Street: 10th Avenue Cross Street 1: West 48th Street Cross Street 2: West 49th Street	
20	304201820E	Request: Address traffic congestion	Further study by the agency of this request is needed.
		Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS	
		Location Site Street: 9th Avenue Cross Street 1: 44th Street Cross Street 2: 57th Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
21	304201821E	Request: Enhance or expand noise pollution abatement and enforcement programs	The agency will accommodate this issue within existing resources.
		Explanation: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.	Mann existing recourses.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Council of Chelsea Block Associations HK50/51 Block Association	
22	304201822E	Request: Other zoning and land use requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.	
		Responsible Agency: Department of City Planning	
		Supported by: Manhattan Borough President CHEKPEDS	
23	304201823E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park alone.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
24	304201824E	 Request: Streamline 311 update process Explanation: Reprogram 311 to direct A frames complaints to Dept. of Sanitation. Currently they are erroneously directed to NYPD. Program 311 to direct Illegal Storm Enclosures complaints to DOB or DOT. This has been an on going issue for years and currently there is no category for illegal storm enclosures. Responsible Agency: Dept of Information Technology & Telecommunication 	311 receives complaints related to sidewalk obstructions and forwards them to the appropriate agency. 311 does not provide training or enforcement. In this instance, the identified agency is NYPD. NYPD may consider expanding the available services it provides to handle these complaints. If the issue is not for NYPD, then the Office of Operations should determine the agency responsible to address sidewalk obstructiion complaints. Once a determination has been made, 311 will update its content to reflect the correct routing of these
			types of complaints to the appropriate agency.
25	304201825E	 Request: Support nonprofit cultural organizations Explanation: Preserve and create affordable space for small to mid-sized art groups theatrical and other non-profit performance and visual art organization as well as their support services such as artists' studios, rental storage space for art, costumes, scenery, lighting, and rehearsal studios. MCB4 has long avocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. This program would ensure permanent locations for existing and displaced nonprofit arts entities is an ongoing need and a high priority for this community. Responsible Agency: Department of Cultural Affairs Supported by: League of Independent Theaters 	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
26	304201826E	 Request: Conduct Historic District Study Explanation: The significant development at Hudson Yards and the West Chelsea area have begun threatening the surrounding existing built neighborhoods. LPC needs to put a higher priority on working with Community Board 4 to identify and approve historical districts. Responsible Agency: Landmarks Preservation Commission Supported by: Save Chelsea Hell's Kitchen Neighborhood Association 	The Landmarks Preservation Commission needs to study this matter further before committing to funding this request.
26	304201827E	 Request: Provide more HIV/AIDS information and services Explanation: Over the last 10 years, HIV rates in the Chelsea/Clinton area were 50% higher than the average of New York City. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment that is specific to our neighborhoods. Responsible Agency: Department of Health and Mental Hygiene Supported by: Actors Fund 	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
27	304201828E	Request: Study land use and zoning to better match current use or future neighborhood needs	This request has been accommodated in a prior fiscal year.
		Explanation: Study the extension of the Special West Chelsea District (SWCD) to adjacent areas It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.	
		Responsible Agency: Department of City Planning	
		Supported by: Save Chelsea Council of Chelsea Block Associations	
		Location Site Name: Special West Chelsea District	
28	304201829E	Request: Other cultural facilities and resources requests	The Department of Cultural Affairs recommends this project be brought to
		Explanation: Expand funding to bring the Irish Arts Center project to completion.	the attention of your local elected official, i.e. Borough President or City
		Responsible Agency: Department of Cultural Affairs	Council member.
		Supported by: Clinton Housing Development Company	
		Location Address: 553 West 51st Street	

Page: 100

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
29	304201830E	Request: Other sewer maintenance requests	This project is included in the ten-year plan.
		Explanation: MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2016 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.	
		Responsible Agency: Department of Environmental Protection	
30	304201831E	Request: Address traffic congestion	The Borough Commissioner's office has reviewed this request. This request has
		Explanation: install a no truck traffic - only local deliveries at 22nd street and 10th avneue , which si being used as a short cut by construction trucks	been denied. Please contact the B/C's office for further details.
		Responsible Agency: Department of Transportation	
		Location Address: 22nd street at 11th avneue	
31	304201832E	Request: Other street trees and forestry services requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Tree guards for dangerous tree pits: A number of tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: CHEKPEDS Hell's Kitchen Neighborhood Alliance	

Page: 101

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
32	304201833E	Request: Assign additional traffic enforcement officers	This NYPD request is funded.
		Explanation: Expand funding to add 10 traffic officers (enforcement and traffic) to the district The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes	
		Responsible Agency: Police Department	
		Supported by: CHEKPEDS	
		Location Site Street: 9th avenue, 11th and 8th avenues Cross Street 1: W37, W23, W 57 Cross Street 2: W 47	
33	304201834E	Request: Address traffic congestion	Work on this project/program has either been completed or will be finished in FY
		Explanation: Convert 11th avenue to one-way southbound from 57th Street to 42nds Street Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.	2017.
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association	
		Location Site Street: 11th Ave Cross Street 1: West 42 Street Cross Street 2: West 57 Street	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
34	304201835E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		Explanation: Provide additional resources to further train officers in the following: Traffic officers and agents: Pedestrian safety Bus/truck laws including idling Preventing gridlock Precinct Officers: Collision investigation (10-190). It is critical that all agents responding to crashes be educated in the 10-190 laws and be ready to report all crashes causes.	
		Responsible Agency: Police Department	
35	304201836E	 Request: Other programs to address public health issues requests Explanation: Substance Abuse: The Board is concerned about reports that the use of crystal methamphetamine and K2 is gaining a foothold in our community. In addition to other health and mental health dangers, use of this drug has been associated with increased use of other illicit drugs, as well as sexual practices that enhance the chances of contracting HIV and other sexually transmitted diseases. Responsible Agency: Department of Health and Mental Hygiene Location Site Name: Gay Men's Health Crises Address: 446 W 33rd St 	DOHMH manages a variety of HIV programs that include education, testing, and counseling, including Brooklyn Knows. We will review and assess the request for additional programming, which would be contingent upon available funds. Data suggests that crystal meth is not very prevalent in NYC; however, we are gathering information about current practices of use to ascertain whether use is rising again. There are concerns about other emerging synthetic drugs, such as synthetic marijuana and bath salts, and we are working on initiatives with our colleagues at the State level to reduce availability.

Page: 103

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
36	304201837E	 Request: Other zoning and land use requests Explanation: Revise the CEQR manual to correctly calculate the need for school seats resulting from cumulative rezoning. With an additional 20,000 residents and further developments under way, our capacity to deliver a proper education to our students is woefully inadequate. Revise Chapter 6 of the City Environmental Quality Review, which grossly and unfairly under counts needed school seats in our community. The problem is worst in Manhattan; as each residential unit is calculated to yield three times more 4-17 year olds in the Bronx [.74] than in Manhattan [.22]. Calculations must be based on the most recently available data to update the borough formulas. Responsible Agency: Department of City Planning Supported by: Council Helen Rosenthal 	Changes to the CEQR Manual are not within DCP's purview. Please contact the Mayor's Office for Environmental Coordination.
37	304201838E	 Request: Other senior center program requests Explanation: Expand existing mental health services for low income seniors by partnering with service provicers such as Service Program fro Older People (SPOP) Responsible Agency: Department for the Aging Supported by: Actor's Fund Clinton Cares 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
38	304201839E	 Request: Expand code enforcement Explanation: Training and stricter enforcement are needed to remove storm enclosures that are illegal and encroach in the pedestrian right of way. A focused effort is needed on 8th and 9th avenue and a proper coding in 311 is necessary. Responsible Agency: Department of Buildings Supported by: CHEKPEDS HK 50/51 Block Association 	The agency will try to accommodate this issue within existing resources.

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
39	304201840E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing
		Explanation: Add two crossing guards 10th Avenue and 43rd, 44th; 45th Streets and 10th and 11th Avenues where the Beacon School is moving to with 1,500 additional students.	Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget
		Responsible Agency: Police Department	process.
		Supported by: Manhattan Borough President's Office	
		Location Site Name: Beacon School Address: 522 West 44 Street	
40	304201841E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council of Chelsea Block Association CHEKPEDS	
41	304201842E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		Explanation: Provide resources to train officers in noise measurement to address the many noise complaints due to the 700 bars restaurants and clubs and now massive number of construction activity.	
		Responsible Agency: Police Department	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
42	304201843E	Request: Other zoning and land use requests	A feasibility study on this work is currently underway in collaboration with
		Explanation: Conduct a study of publicly accessible Community Facilities. Create a publically accessible Community Facilities database that would index information contained in the COO of every building located within MCD4.	the Mayor's Office of Operations.
		Responsible Agency: Department of City Planning	
		Supported by: MANHATTAN LEAGUE OF INDEPENDENT THEATERS	
43	304201844E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Reevaluate Community Board's OTPS budget for inflation.	
		Responsible Agency: Mayor's Office of Management and Budget	
44	304201845E	Request: Address air quality issues	Further study by the agency of this request is needed.
		Explanation: Conduct air pollution studies: Provide Funding to conduct air pollution studies in the Lincoln Tunnel Corridor. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air. According to the New York City Department of Health and Mental Hygiene, this community suffers the second highest incidents of chronic lung disease of any community in Manhattan south of Harlem.	
		Responsible Agency: Department of Environmental Protection	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
45	304201846E	Request: Address air quality issues	The agency will accommodate this issue
		Explanation: Increase incentives for building owners to Convert dirty boilers that burn heating oil #4 and #6. DEP needs to work with the New York State Energy Research and Development Authority (NYSERDA) and the Energy Efficiency Corporation to develop specialized financing solutions to towards this effort.	within existing resources.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Housing Conservation Coordinators	
46	46 304201847E	Request: Increase case management capacity	DFTA continues to advocate for
		Explanation: The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark. The number of people age 65 or older will nearly double between 2000 and 2030.	increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
47	304201848E	Request: Provide more programs in parks or recreational centers	The agency recommends funding this
		Explanation: Programming in needed for all age groups in our parks; more art in the parks in the form of exhibits, dance or musical performances would be a great way to engage the community.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
48	304201849E	Request: Other park maintenance and safety requests	Further study by the agency of this
		Explanation: Expand fund support Green Thumb Community Gardens	request is needed.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 4

Priority	Tracking Code	Project Information	Agency Response
49	304201850E	Request: Provide or expand NYC organics collection program	More information is needed from the
		Explanation: Expand NYC organics collection program	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
51	304201851E	Request: Address traffic congestion	Work on this project/program has either been completed or will be finished in FY
		Explanation: Continued Support - restart the two way traffic flow on 11th Avenue between 34 and 37th street as it was before the resurfacing and repair of the street. This route is used by Lincoln tunnel bound truck and traffic which is now overloading 10th avenue.	2017.
		Responsible Agency: Department of Transportation	
		Supported by: CHEKPEDS DOT	
		Location Site Street: 11th Avenue Cross Street 1: 37th Street Cross Street 2: 34th street	
52	304201852E	Request: Other facilities for the homeless requests	Based on an evaluation conducted by
		Explanation: Continued Support to provide funding for DHS Peace officers to address Bowery Residents Committee (BRC) 127 West 25th Street (BRC) Community Advisory Committee issues.	NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
		Responsible Agency: Department of Homeless Services	
		Supported by: Council Member Corey Johnson West 25 Street Project	
		Location Site Name: Bowery Residents Committee Address: 127 West 25 Street	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	305201801C	Request: Upgrade existing facilities for the homeless	DHS has restructured to better monitor the capital and maintenance related
		Explanation: Address deficiencies in existing infrastructure and facilities to improve quality of life in homeless shelters; address open violations	issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring
		Responsible Agency: Department of Homeless Services	it to our attention.
02	305201802C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: 59th street and 6th avenue is complex, with competing crosswalks and a poorly located bus stop, Central Park entrance, etc. Traffic lights' timing creates danger for pedestrians as the pedestrian lights and car lights nearly simultaneously instructs, permitting vehicles to turn at the same time. 57th Street and 6th Avenue has 83 collisions per year. 42nd Street between 6th Avenue and 8th Avenues intersections average over 100 per year 56th and 8th Avenue is narrow which normally causes conflicts between pedestrians and traffic going eastbound. Between 8th and 7th Avenue is very narrow with double-parked cars, garage traffic and residential building traffic unloading. 35th and 7th Avenue has extreme pedestrian traffic; 23rd & 6th Avenue suffers from truck-related accidents	
		Responsible Agency: Department of Transportation	
03	305201803C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Funding is needed for upgrades to the 5th Ave/ 53rd St station, the Lexington Ave/ 51st-53rd St station (the 10th busiest station in the MTA system), and the passageways to the 7 train at 42nd St/ Grand Central station.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Manhattan

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	305201804C	Request: Renovate site component	Community District is located in a school district with identified seat need.
		Explanation: Fully fund planning for all new school constructions, including needs assessment, other planning costs and site selections.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00079939	
05	305201805C	Request: Repair potholes (resurface roads)	In the Preliminary Budget, Citywide
		Explanation: Provide funding for resurfacing of all streets identified by the Department in priority order.	are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
06	305201806C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: Funding for increased Pre-K, Elementary school within our District.	district with identified seat need. Projects are in process or have been
		Responsible Agency: Department of Education	completed.
		Budget Line: 2364	
		Project Id(s): A00079939	

Page: 109

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
07	305201807C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a school
		Explanation: Funding for new middle schools.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	completed.
		Budget Line: 2364	
		Project Id(s): A00309844	
08	305201808C	Request: Provide a new or expand an existing high school	This request is not recommended for
		Explanation: Funding for new High Schools.	funding.
		Responsible Agency: Department of Education	
09	305201809C	Request: Provide more housing for extremely low and low income households	The agency recommends funding this
		Explanation: Increase funding for long term supportive housing .	expense budget request in FY 2018, but at this time the availability of funds is
		Responsible Agency: Department of Housing Preservation & Development	uncertain.
10	305201810C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit
		Explanation: Provide needed funds to speed the repair, maintenance and upkeep of elevators	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
11	305201811C	Request: Build new, expand or repair storm sewers	More communication from residents regarding this complaint is needed.
		Explanation: Flooding during moderate to heavy rainfall causes pooling and backups in sewers; specifically various locations on Park Avenue, and 58th & 5th (SW corner)	Residents affected are encouraged to contact 311 and log complaints and then
		Responsible Agency: Department of Environmental Protection	to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.
12	305201812C	Request: Other NYPD facilities and equipment requests	Equipment is being tested by the NYPD on a pilot project basis and may expand
		Explanation: At a minimum, study implementation of body cameras for uniformed officers, particularly due to the desire to have additional viewpoints in highly targeted areas such as Times Square; better would be for installation and utilization of body cameras for uniformed officers	in either precinct, pending the project's results.
		Responsible Agency: Police Department	
13	305201813C	Request: Upgrade or create new plazas	The agency will try to accommodate this issue within existing resources.
		Explanation: All existing temporary plazas on Broadway from 17th St. to 59th St.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Broadway Cross Street 1: 17th Street Cross Street 2: 59th Street	
14	305201814C	Request: Other FDNY facilities and equipment requests	Approval of this request is contingent upon the receipt of private funding
		Explanation: The FDNY has request \$280,000 for the installation of additional fire alarms citywide, and we would support our appropriate share of new fire alarms.	and/or budgeted through elected officials' funding.
		Responsible Agency: Fire Department	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
15	305201815C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	The agency will try to accommodate this issue within existing resources.
		Explanation: Increase funding for The City of New York Department of Housing Preservation and Development (HPD), Division of Code Enforcement, responsible for enforcing landlord repairs. In New York City, renters and landlords have responsibilities to maintain residential and commercial property. These rights and responsibilities are outlined in the New York City Housing Maintenance Code and New York State Multiple Dwelling Law that HPD enforces.	
		Responsible Agency: Department of Housing Preservation & Development	
		Location Address: 218 Madison Ave	
16	305201816C	Request: Reconstruct streets	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Provide funding for upgrades and overhauling of the underground infrastructure in our District.	Board Unit.
		Responsible Agency: Department of Environmental Protection	
17	305201817C	Request: Provide more or better equipment to a library	NYPL supports this proposal as requested. However, city funded
		Explanation: Funding for vital system upgrades to provide a boiler and HVAC replacement and system control at the Andrew Heiskel Braille & Talking Book Library. Additional funds are needed for ADA accessibility, roofs and restrooms.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Responsible Agency: New York Public Library	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
18	305201818C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: CB5 supports the NYPL renovation and capital budget plan set forth for the Main New York Public Library and Mid-Manhattan branch	
		Responsible Agency: New York Public Library	
19	305201819C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Provide funding for more ADA access in MTA Stations.	646-252-2660.
		Responsible Agency: Transit Authority	
20	305201820C	Request: Other cultural facilities and resources requests	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Maintain funding levels for program groups, small cultural organizations and members of the cultural institutions.	2018.
		Responsible Agency: Department of Cultural Affairs	
CS	305201821C	Request: Rehabilitate or renovate existing fire houses or EMS stations	Repairs and upgrades to facilities must
		Explanation: Continued support for station house upgrades.	be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively
		Responsible Agency: Fire Department	impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Manhattan

Community District 5

Capital Budget Priorities and Requests

Agency Response		Tracking Code	Priority
Part of this request is already funde The Agency recommends funding fo	grade existing precinct houses	305201822C	CS 3
the remaining items in FY 2018 however at this time the availab	litional funding for Precincts modernization.		
funds is uncertain.	olice Department		
	blice Department		

Page: 114

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	305201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be
		Explanation: Continued funding for staffing.	maintained in FY 2018.
		Responsible Agency: Mayor's Office of Management and Budget	
02	305201802E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increased uniformed officer headcount to address grand larceny, and public nuisance management (e.g., pedicab enforcement, peddlers, and other "scams")	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	305201803E	Request: Other traffic improvements requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Provide funding for study to assess potential redesigns for 5th and 6th Avenues to improve safety and efficiency.	issue within existing resources.
		Responsible Agency: Department of Transportation	
04	305201804E	Request: Assign additional traffic enforcement officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Additional funding for Traffic Enforcement Officers; increased traffic issues caused by uptick in pedicabs, vendors, construction, and increased tourism in summer/Holidays has made CB5 the most difficult to navigate. Increased traffic officers would provide better flow and less incidents.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	nom the Academy.

Page: 116

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
05	305201805E	Request: Other request for services for the homeless	The Agency continually works with Provider organizations to enhance
		Explanation: Increase funding for shelter programs, Homeless services including affordable quality housing, mental health services, childcare, drop-in centers, outreach programs and improved shelter programs.	service that are working successfully. Identifying best practices and expanding those services are a ideal.
		Responsible Agency: Department of Homeless Services	
06	305201806E	Request: Other zoning and land use requests	Please contact DCP's Borough Office to discuss this request.
		Explanation: Mandatory inclusionary housing areas should be mapped throughout Manhattan Community District 5 so that all new residential construction of medium or high density developments helps to provide housing affordable to lower-income households. This will help the community district become a more economically diverse area.	
		Responsible Agency: Department of City Planning	
07	305201807E	Request: Extend library hours or expand and enhance library programs	NYPL supports this proposal as requested. However, city funded
		Explanation: Maintain funding for 6-day service and consider 7-day service for select locations, increased hours, diverse programming, strong collections and sufficient staff to support the growth and upkeep of branches.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
08	305201808E	Request: Improve safety at homeless shelters	Based on an evaluation conducted by NYPD, the Agency has increased the
		Explanation: Provide additional funding for DHS police to improve safety and security at facilities housing homeless populations, generally	number of Security Guards and Peace Officers in the DHS shelters throughout NYC.
		Responsible Agency: Department of Homeless Services	-

Manhattan

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	305201809E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase funding for additional trucks to reduce street garbage overflow in our District, particularly in areas that are not within a Business Improvement District (e.g., 6th Avenue north of 42nd St).	constraints the availability of funds is
		Responsible Agency: Department of Sanitation	
10	305201810E	Request: Expand code enforcement	The agency will accommodate this issue within existing resources.
		Explanation: Increase funding for Inspectors and Technology to ensure code compliance and public safety.	
		Responsible Agency: Department of Buildings	
11	305201811E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Provide funding for additional firefighters in our district to serve additional residents coming into the new supertower condo buildings.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	
12	305201812E	Request: Address air quality issues	More information is needed from the
		Explanation: Request for a study to recommend systems and policies to improve CB5s air quality, particularly fine particles (PM2.5)	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Page: 117

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
13	305201813E	Request: Provide more on-street trash cans and recycling containers	More information is needed from the community board before making a
		Explanation: Provide funding for more garbage cans, recycling bins in the Midtown area.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
14	305201814E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Funding for additional trash and recycling cans in the 7th Avenue-53st station to prevent litter on the subway tracks.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
15	305201815E	Request: Provide commercial lease education, resources and access to pro-bono lawyers	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide resources and training on commercial leases to small business owners; including access and guidance to obtaining pro bono legal services	
		Responsible Agency: Department of Small Business Services	
16	305201816E	Request: Provide rental assistance/vouchers for permanent housing	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: Identify areas and provide funding for permanent affordable housing for individuals and families in the shelter system.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
17	305201817E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: We support the FDNY request for doubling their training budget for general trainings and life-saving skills like CPR. In addition, they are looking into programs for increased vigilance on gas leaks. Should monies be required for those preventative programs, we support that funding as well.	
		Responsible Agency: Fire Department	
18	305201818E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Increase funding for after school programming and childcare.	programs are contingent upon available funding and will be distributed through
		Responsible Agency: Department of Youth & Community Development	an RFP process. Organizations are encouraged to apply.
19	305201819E	Request: Provide more HIV/AIDS information and services	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH.
		Explanation: Increase funding for the prevention of HIV/AIDS	We were pleased to announce last year that the number of new adult AIDS
		Responsible Agency : Department of Health and Mental Hygiene	cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
20	305201820E	Request: Provide, expand, or enhance street outreach services	DYCD has increased funding in this service area.
		Explanation: Increase funding for outreach for runaway and LGBT teenagers.	
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
21	305201821E	Request: Provide additional juvenile justice programs	ACS does not anticipate a decrease in funding.
		Explanation: Provide funding for treatment programs for juveniles with substance abuse rather than incarceration.	lanang.
		Responsible Agency: Administration for Children's Services	
22	305201822E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout
		Explanation: Provide funding for programs for substance abuse for youths and non-violent persons rather than incarceration.	NYC. Feel free to contact the Department with specific questions about services.
		Responsible Agency: Department of Health and Mental Hygiene	
23	305201823E	Request: Provide or expand community composting programs	This program is currently funded and the Department of Sanitation recommends
		Explanation: Provide funding for the NYC Compost Project to increase the amount of compost bins around Midtown.	its continued support.
		Responsible Agency: Department of Sanitation	
24	305201824E	Request: Other cleaning requests	This program is currently funded and the Department of Sanitation recommends
		Explanation: Request funding for more recycling machine and compost bins.	its continued support.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
25	305201825E	Request: Provide or expand occupational skills training programs	The agency will accommodate this issue
		Explanation: Provide funding to support Career Pathways for the City's workforce system.	within existing resources.
		Responsible Agency: Department of Small Business Services	
26	305201826E	Request: Address air quality issues	This is not in the City's budget jurisdiction. Contact OMB's Community
		Explanation: Provide funding to support the transition to Green Energy Initiatives and insentivize the use of low sulfur fuels.	Board Unit.
		Responsible Agency: Department of Environmental Protection	
27	305201827E	Request: Other housing oversight and emergency programs	The agency will try to accommodate this issue within existing resources.
		Explanation: Increase funding for Code Enforcement, Litigation and Loan Programs.	loodo within oxioting recourses.
		Responsible Agency: Department of Housing Preservation & Development	
28	305201828E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funding for additional exterminator and gardeners for pest control.	
		Responsible Agency: Department of Parks and Recreation	
29	305201829E	Request: Expand or improve nutritional programs, e.g., school meals	This request has already been funded.
		Explanation: Request for funding to improve the quality of food available to students.	
		Responsible Agency: Department of Education	

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
30	305201830E	Request: Monitor and address water quality issues Explanation: Provide funding for additional monitoring of water quality.	The agency will accommodate this issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
31	305201831E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funding for in-home care services and meal delivery service.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
32	305201832E	Request: Other enforcement requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Maintain funding for Sanitation Enforcement and fund additional training for Inspectors and audit staff.	
		Responsible Agency: Department of Sanitation	
33	305201833E	Request: Increase enforcement of recycling laws	The agency will try to accommodate this issue within existing resources.
		Explanation: Funding is needed for enforcement of stricter recycling laws.	issue within existing resources.
		Responsible Agency: Department of Sanitation	
34	305201834E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our
		Explanation: Provide funding to address Mental Health issues, provide treatment, resources and medications specifically for homeless populations	communities. DOHMH funds and manages many programs for people with mental illness, and would be happy
		Responsible Agency: Department of Health and Mental Hygiene	to discuss any specific programs.

Manhattan

Community District 5

Priority	Tracking Code	Project Information	Agency Response
35	305201835E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Principals have direct control over their respective school-based staffing needs and will make their decisions
		Explanation: Provide support services through Thrive NYC	accordingly.
		Responsible Agency: Department of Education	
36	305201836E	Request: Increase enforcement of illegal dumping laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase funding for The New York City Department of Sanitation (DSNY) Police, responsible for enforcing illegal dumping of refuse, commercial and toxic waste.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Location Address: 12 E 37th St.	
37	305201837E	Request: Staffing	The Landmarks Preservation Commission received funding for, and
		Explanation: Hire additional staff to review applications and work with community boards in a timely fashion	hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate
		Responsible Agency: Landmarks Preservation Commission	this issue within existing resources.
38	305201838E	Request: Provide emergency shelter for domestic violence victims	HRA continues to maintain funding for Domestic Violence clients.
		Explanation: Due to the confidential nature of the DV shelters, we do not want to call out specific addresses, however we are aware of DV shelters and services within CB5. Please provide them with the adequate funding to continue to serve victims.	
		Responsible Agency: Human Resources Administration	

Manhattan

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	305201839E	Request: Funding for additional staff	The Landmarks Preservation Commission received funding for a Data
		Explanation: To have landmark designation reports database accessible and searchable by street address and lot number.	Analyst in FY2017.
		Responsible Agency: Landmarks Preservation Commission	

Page: 124

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	306201801C	 Request: Provide more housing for extremely low and low income households Explanation: CB6 requests the preservation of existing and the development of NEW low- and moderate-income housing in CD6. Over the past 15-20 years, a loss of Mitchell-Lama, and loss of Section 8 housing, and loss of rent-controlled and loss of rent-regulated housing, have caused areas in CD6 to become increasingly more income segregated. In order to support and retain our existing population and promote economic diversity, we call upon the City to commit at least \$20 Million to provide new or reclaimed low-and moderate-income housing within our district in the forthcoming year. Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
02	306201802C	 Request: Invest in piers or other capital projects to improve access to the waterfront Explanation: CB6 has been advocating for an esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State & New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. Certain particulars of funding, such as UN Plaza-related dispositions are yet to be accomplished. CB6 will insist that the City continue its commitment to its realization, and requests updated timelines for the esplanade and bikeway plans when possible. Responsible Agency: Economic Development Corporation Location Site Street: East River Waterfront Cross Street 1: E 14th Street Cross Street 2: E 59th Street 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
03	306201803C	 Request: Provide more housing for special needs households, such as seniors, or the formerly homeless Explanation: CB6 asks that additional housing units be built for the homeless mentally ill population in the spirit of the NY/NY supportive housing programs. Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support or medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve the City's quality of life. More NY/NY-type units are needed citywide. In light of the homelessness crisis, we ask that the final disbursements be made through the NY/NY III program and that funding be expedited towards Mayor De Blasio's new 15,000-unit City-led goal. We include a special note to New York State, asking for full funding of the Governor's 20,000-unit statewide commitment. Responsible Agency: Department of Housing Preservation & Development Supported by: Mental Health Association of New York City 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
04	306201804C	 Request: Reconstruct or upgrade a building in a park Explanation: Replace Windows at Asser Levy Recreation Center as necessary. The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests since before FY2014. Some windows are still in urgent need of repair or replacement. Responsible Agency: Department of Parks and Recreation Supported by: Orlando Sanders, Manager, Asser Levy Recreation Center Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Page: 127

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	306201805C	Request: Provide a new or expanded health care facility	NYC Health + Hospitals will consider funding this capital need with future
		Explanation: The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The C-CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, add 4 consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add office space for new staff. All that is lacking is the funding to make this possible. Project cost estimated at \$840,000.	non-City capital financing.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Bellevue Hospital Center Community Advisory Board	
		Location Site Name: Bellevue Hospital C-CPEP Address: 462 First Avenue	
06	306201806C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: CB6 requests city dollars be committed to the development of additional permanent housing for homeless families within our district. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
07	306201807C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and faade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement. There was misunderstanding as to funding status for this in FY2017. As it is not included in the capital budget, we would like for this to be revisited by the agency and City Council. Responsible Agency: New York Public Library Location Site Name: Kips Bay Library Address: 446 Third Avenue 	Further study by the agency of this request is needed.
08	306201808C	 Request: Other FDNY facilities and equipment requests Explanation: Provide a back-up generator to Manhattan's Engine 016/007. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 16 confirms the firehouse does not have a generator, even though they are located in the postSandy Manhattan power-loss zone. Responsible Agency: Fire Department Location Site Name: Engine 16/Ladder 7 Address: 234 E 29th Street 	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	306201809C	Request: Renovate or upgrade existing precinct houses	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. Precinct houses should not only function but also look like 21st Century policing facilities, with better layouts and access points that reflect modern departmental methods. NYPD management acknowledges the need and requested our support for this request.	
		Responsible Agency: Police Department	
		Location Site Name: 13th Precinct Address: 230 E 21st Street	
10	306201810C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: The Epiphany Branch Library requires a partial interior renovation to meet ADA compliance and requires immediate replacement of its windows. The library envelope reconstruction is currently funded at \$1,080,000, but there is a shortfall of at least \$1 Million as per NYPL estimates. We ask that all work at the Epiphany Branch be fully funded, including interior ADA compliance and full window replacement, to guaranty its use by the widest possible audience.	
		Responsible Agency: New York Public Library	
		Supported by: New York Public Library	
		Project Id(s): LNCA12EPH	
		Location Site Name: Epiphany Library Address: 228 East 23rd Street	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
11	306201811C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: CB6 requests that the Parks Department replace or repair stairs that lead up to the pedestrian overpass at Peter Detmold Park. The Board's understanding is that these stairs have deteriorated to the point of being a dangerous liability to the city.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Peter Detmold Park Address: 454 East 51st Street	
12	306201812C	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for
		Explanation: The Board understands the lack of fed & state funds, but asks DFTA to aggressively advocate for such funds & seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an addt'l physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges & schools.	increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
13	306201813C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Reconstruct Ralph J. Bunche Park with special attention to the Isaiah Wall, which needs clean artwork and stone markers. The park also needs replacement of the pavement, benches and fencing. Refurbishment of the landscape is also needed, as well as water service for plantings.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ralph J. Bunche Park Site Block: 1335 Lot: 23	

Manhattan

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	306201814C	Request: Install security cameras or make other safety upgrades	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: CB6 is aware that for several years, the front and rear lobby doors at Straus Houses and 344 East 28th Street have been malfunctioning, thereby constituting a significant safety and security concern for residents and management. Given the \$18 million the city and state allocated in 2015 to NYCHA for comprehensive security upgrades throughout its developments, we strongly request any uncommitted funds be used to replace all these doors entirely with layered access control (LAC) technology, including security key fobs, for all buildings within this local NYCHA development.	
		Responsible Agency: Housing Authority	
		Supported by: Pearl Stroud, Property Manager, Strauss Houses 344 East 28th Street Residents Association	
		Location Site Name: Straus Houses and 344 E 28th St	
15	306201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: MacArthur Park is seeing significantly increased usage by families and requires up-to-date equipment in the playground.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: MacArthur Park Site Block: 1360 Lot: 20	

Page: 131

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
16	306201816C	Request: Renovate or upgrade an elementary school	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: PS 40 underwent some capital improvements, but monies allocated only covered children's bathrooms. The staff and other adults must use restrooms that are in need of renovation. Employees and visiting parents should have adequate facilities and therefore, we request they be upgraded.	year and the scope is now underway.
		Responsible Agency: Department of Education	
		Supported by: Nicole Sidman, Co-President, PTA, Manhattan PS 40 SaraJane Steinberg, Co-President, PTA, Manhattan PS 40	
		Budget Line: 2364	
		Project Id(s): A00396110	
		Location Site Name: PS 40 Address: 320 E 20th Street	
17	306201817C	Request: Repair or provide new street lights	The Department has measured light
		Explanation: PS 116 needs additional street lighting on the 32nd Street side of their building, along their schoolyard, to provide additional security for students and faculty exiting the building. Local residents at large would also be well-served to have additional lighting near that building in light of a recent uptick in vagrancy on the block and in the area.	levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Jane Hsu, Principal, PS 116	
		Location Site Name: PS 116 Address: 210 E 33rd Street	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
18	306201818C	 Request: Other FDNY facilities and equipment requests Explanation: After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 21, to the best of our knowledge does not have one. This station served the post-Sandy Manhattan power-loss zone with limited capacity. Responsible Agency: Fire Department Location Site Name: Engine 21 Address: 238 E 40th Street 	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
19	306201819C	 Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field) Explanation: CB6 requests a pedestrian overpass be built between Murphy's Brother's Playground & Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. An overpass connecting the two parks is a solution to a safety problem. It is also consistent with our 197-a Plan. Responsible Agency: Department of Parks and Recreation Location Site Name: Murphy's Brother's Playground Site Block: 990 Lot: 70 	Further study by the agency of this request is needed.

Manhattan

Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	306201820C	 Request: Renovate or upgrade an elementary school Explanation: The windows on the fifth floor of PS 40 are in poor condition, allowing heat to escape and creating extra expenses to air condition the school. Custodians must constantly reopen them when ventilation is needed, as they do not remain open on their own. Replacement of the windows would make the students and staff more comfortable and save the Department of Education some money on their heating and electric bills. Responsible Agency: Department of Education Location Site Name: PS 40 Address: 320 E 20th Street 	Unable to prioritize funding for this project request at this time.
21	306201821C	 Request: Provide more or better equipment to a library Explanation: Obtain additional electronic resources for library branches in CD6 (Kips Bay, Epiphany, and Grand Central branches). With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations and fiber optic cabling. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities. Responsible Agency: New York Public Library Project Id(s): LNEA18BTI 	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

Page: 134

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
22	306201822C	 Request: Reconstruct or upgrade a building in a park Explanation: Manhattan CB6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time. Responsible Agency: Department of Parks and Recreation Supported by: Stuyvesant Park Neighborhood Association Location Site Name: Stuyvesant Square Park Site Block: 922 Lot: 1 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	306201823C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Bellevue South Park requires a re-designed layout to make the space more workable for both adults and children to enjoy in defined areas. Playground spaces need consolidation to ensure they are secure for children and their guardians. This would allow separate access for adults not accompanying children to use spaces separately. The park would also benefit from a new dog run to foster greater usage from the surrounding neighborhood. Responsible Agency: Department of Parks and Recreation Location Site Name: Bellevue South Park Site Block: 934 Lot: 50 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
24	306201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	St. Vartan's Park is on a list of possible sites to be upgraded contingent upon the UN Development Corp. acquiring a
		Explanation: CB6 requests enhancements to St. Vartan Park. Under the Memorandum of Understanding (MOU) related to the replacement of Robert Moses Playground, the parties agreed that St. Vartan Park would be upgraded. The park's use has increased recently due to the opening of PS 281 and requires immediate attention.	portion of Robert Moses Playground from the City, which has not yet happened.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: St. Vartan Park Site Block: 941 Lot: 11	
25	306201825C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: The Grand Central Branch of the NYPL requires a new elevator. Their current elevator frequently breaks down, leaving other floors inaccessible for those CD6 residents with mobility issues.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNXA12GRC	
		Location Site Name: Grand Central Library Address: 135 East 46th Street	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
26	306201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: CB6 requests that Dept of Parks and Recreation include an irrigation system at Sutton Place Park that ensures the longevity of new and existing landscaping. An investment of this kind would ensure less long-term expense on replacement of trees and plantings due to lack of water access. Private watering of these city-controlled parks has been discontinued.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sutton Place Park Address: East River and E 56th Street	
27	306201827C	Request: Upgrade or create new greenways	The requested study is/will be conducted by NYCDOT. The community
		Explanation: From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions. Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility.	board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
		Responsible Agency: Department of Transportation	
		Location Site Street: East River Waterfront Cross Street 1: East 13th Street Cross Street 2: East 15th Street	

Page: 138

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
28	306201828C	 Request: Build or expand incubator or affordable work or research lab spaces Explanation: CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose. Responsible Agency: Economic Development Corporation 	This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
29	306201829C	Location Site Street: First Avenue Cross Street 1: E 23rd Street Cross Street 2: E 34th Street Request: Provide new or increase number of sanitation trucks and other equipment Explanation: The Board supports increased activity in the district to address the problem of overflowing trash baskets and the prompt removal of trash generated by high-rise apartment buildings and other residential buildings. An additional basket truck would help respond to this concern.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
30	306201830C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this request is needed.
		Explanation: CB6 requests rehabilitation of medians along the FDR service road in CD6, between 34th and 42nd Streets. Some rehabilitation has been completed along some portions of the Service Road but this area has not been addressed. We understand some implementation by DOT has begun, but we call for full funding and commencement.	
		Responsible Agency: Department of Transportation	
		Location Site Street: FDR Drive Service Road Cross Street 1: East 34th Street Cross Street 2: East 42nd Street	
CS	306201831C	Request: Reconstruct or upgrade a building in a park	Work on this project/program has either been completed or will be finished in FY
		Explanation: Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We encourage the City to fully fund this project to a timely completion.	2017.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: 54th Street Recreation Center Address: 348 East 54th Street	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	306201832C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: The Stuyvesant Square Park East fence has been a top priority of CB6 for many years. We now have substantial work being done and the promise that it will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to accomplish this project.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Stuyvesant Square Park Site Block: 922 Lot: 1	
CS	306201833C	Request: Invest in piers or other capital projects to improve access to the waterfront	Further study by the agency of this request is needed.
		Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed.	
		Responsible Agency: Economic Development Corporation	
		Supported by: Solar One	
		Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Service Road East	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	306201834C	 Request: Reconstruct or upgrade a building in a park Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion. Responsible Agency: Department of Parks and Recreation Location Site Name: Dag Hammarskjold Plaza Site Block: 1339 Lot: 27 	This project was funded in a prior fiscal year and the scope is now underway.
CS	306201835C	 Request: Reconstruct or upgrade a building in a park Explanation: The existing boiler at the Asser Levy Recreation Center is beyond its useful life and should be replaced. We understand work is under way and should be completed within the current fiscal year. Responsible Agency: Department of Parks and Recreation Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place 	Work on this project/program has either been completed or will be finished in FY 2017.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	306201836C	Request: Reconstruct or upgrade a building in a park Explanation: Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, and we look forward to completion of the work once federal funds are fully available.	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Responsible Agency : Department of Parks and Recreation Location Site Name: East River Esplanade Park Address: FDR Drive and E 36th Street	
CS	306201837C	 Request: Reconstruct or upgrade a building in a park Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment. Responsible Agency: Department of Parks and Recreation Location Site Name: East River Esplanade Park Address: FDR Drive and E 36th Street 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	306201838C	Request: Rehabilitate bridges	Further study by the agency of this request is needed.
		Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.	
		Responsible Agency: Department of Transportation	
		Location Site Name: 25th Street Pedestrian Bridge Address: E 25th Street and FDR Drive	
CS	306201839C	Request: Renovate or upgrade an elementary school	Work on this project/program has either been completed or will be finished in FY
		Explanation: Due to construction work on the roof of PS 40, the rubberized flooring was considerably damaged by equipment and worker traffic. School parents were fearful it would incur additional damage over time and become dangerous to children using the play areas. The board looks forward to this work's timely completion.	2017.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00375740	
		Location Site Name: PS 40 Address: 320 E 20th Street	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
CS	306201840C	 Request: Other transit infrastructure requests Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work. Responsible Agency: Transit Authority Location Site Street: Second Avenue 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Cross Street 1: Hanover Square Cross Street 2: E 125th Street	

Manhattan

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306201801E	Request: Provide better park maintenance Explanation: We request the hiring of more parks maintenance staff, operations staff, gardeners and an additional welder. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening. It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. As a district suffering from lack of park space, maintaining what little we have is crucial.	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
02	306201802E	 Request: Enhance educational and recreational programs Explanation: A new senior facility providing meals and services has been requested by CB6 for over a decade. While we continue to advocate for an additional center in our district, our aging population would benefit from an expansion of programming that can be housed in existing city facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), life long learning and technology programming. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Page: 145

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
03	306201803E	Request: Assign additional uniformed officers Explanation: We request that the 17th Precinct receive additional uniformed officers. The precinct staff level decreased from 142 in Aug 2014 to 137 as of Oct 2016. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of traffic & noise violations; expanded number of bicycle equipped Officers; greater vigilance on issues arising from increased homeless population; action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks. Responsible Agency: Police Department Location Site Name: 17th Precinct Address: 167 E 51st Street	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
04	306201804E	 Request: Extend library hours or expand and enhance library programs Explanation: Fund full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six-Day Service in FY 2018. CB6 asks that recently increased funding levels be baselined. The city must maintain a minimum of six-day service and increase the number of hours the libraries are open each day. Responsible Agency: New York Public Library Supported by: George Mihaltses, Coordinator, Community Affairs Unit, NYPL 	

Manhattan

Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306201805E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
06	306201806E	Request: Other NYPD staff resources requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: In light of recent staff increases, we request that the 13th Precinct, at a minimum, maintain its 2015 uniformed staff levels of 190 (requests for updated numbers have gone unanswered). Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at prior, lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of noise violations; expanded number of bicycle-equipped officers; greater vigilance on issues arising from homelessness; and action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Location Site Name: 13th Precinct Address: 230 E 21st Street	

Page: 147

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
07	306201807E	 Request: Enhance home care services Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 15.6% of the population of the district is over age 65 and the mean age in the district is the oldest in the city. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
08	306201808E	 Request: Conduct traffic or parking studies Explanation: Intersections such as 23rd and 2nd Ave have had incidence of pedestrian-automobile collisions, 57th and 2nd Ave and 34th and FDR Dr have high general collision rates. Traffic jams plague CD6, particularly on approaches to the Midtown Tunnel, 59th St Bridge and the lengths of 2nd and 3rd Aves. Despite bus lanes, our buses are frequently stuck in traffic. Pedestrian-bicycle incidents are on the rise. A planned sanitation garage may bring dozens of trucks to sections of the district. As the Mayor continues to roll out the Vision Zero plan, a comprehensive traffic study in CD6 should be incorporated into the strategy. We are aware that an East Midtown traffic study was conducted and request that it and any other studies be made available to the Board as we await a district-wide survey. Responsible Agency: Department of Transportation 	The agency will try to accommodate this issue within existing resources.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	306201809E	 Request: Enhance or expand noise pollution abatement and enforcement programs Explanation: Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel - the latter currently undergoing major shutdowns for improvements. We also host the 34th St Heliport and large construction projects that deserve monitoring. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Responsible Agency: Department of Environmental Protection 	The agency will try to accommodate this issue within existing resources.
10	306201810E	 Request: Reduce rat populations Explanation: Reports of rats increased significantly in 2014 and despite a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance, litter enforcement, and increased sanitation pickups. Major infestations persist throughout the district and additional efforts are needed. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
11	306201811E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase funding for CB6 Office to hire an additional staff member in charge of special projects to organize, coordinate and promote programming for, among other things, youth and senior activities and services. The Board Office is already overburdened by district-wide issues as well as individual constituent cases that require followup and constant monitoring. They support the Board in various capacities not limited to communication with city agencies with which CB6 has ongoing business. The "special projects" staff member would not only concentrate on sub-specialty issues that require frequent offsite work, but can take on responsibilities as needed whenever the office's caseload is at its highest. It would enhance and streamline the way our Board interacts with our community.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: Community Board Six Office Address: 866 United Nations Plaza	
12	306201812E	Request: Assign additional traffic enforcement officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: We have elsewhere requested maintaining uniformed staff levels at the 13th Precinct and increasing staff at the 17th. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the NYPD. CD6 residents are mostly pedestrians. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat, particularly to our aging population, and cause congestion in a traffic-plagued district. In addition, drivers who cause air and noise pollution through excessive honking, unmuffled exhausts and idling should be penalized. Bike and bus lanes are not being respected. Many of these facets fall in line with the Mayor's Vision Zero plan and could be addressed with increased traffic officers.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
		Location Site Name: 13th and 17th Precincts	

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
13	306201813E	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CD6 board office continues to receive notices from residents about problems at this site.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kips Bay Neighborhood Alliance	
		Location Site Name: Bellevue South Park Address: 315 East 26th Street	
14	306201814E	Request: Provide programs for homeless veterans	The Agency has established Master Leasing to support homeless veterans
		Explanation: The city is making strides towards eradicating this subset of the homelessness, encapsulated in the Veteran Service Unit (VSU). CB6 requests that those efforts continue to be funded so that we hit our target of zero veterans living on the street. Additional support to keep them housed is also warranted. This special population deserves our appreciation and attention.	which includes programs and services to address client's individual needs.
		Responsible Agency: Department of Homeless Services	

Page: 152

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
15	306201815E	 Request: Other traffic improvements requests Explanation: A paving crew should help with traffic conditions in CD6, while it would save money due to vehicular damage claims against the city. We have been informed by DOT sources that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District. This would prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. According to the Comptroller's Office, \$138 Million was spent on pothole claims in New York from 2010-2015 and wait time for pothole repairs as of July 2015 average 7 days. Responsible Agency: Department of Transportation Supported by: Report from the Office of the Comptroller 	The agency will try to accommodate this issue within existing resources.
16	306201816E	Request: Enhance programs for elder abuse victims Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has over 15% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide. Responsible Agency : Department for the Aging	The agency will try to accommodate this issue within existing resources.
17	306201817E	 Request: Increase staff to expand enforcement and preservation efforts Explanation: There are currently 6 designated Historic Districts within the CD6 that need to be monitored and additional areas should be considered for designation. Current Landmarks Preservation Commission staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications. Responsible Agency: Landmarks Preservation Commission 	The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
18	306201818E	 Request: Enhance park safety through design interventions, e.g. better lighting Explanation: Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity. Responsible Agency: Department of Parks and Recreation Location Site Name: Dag Hammarskjold Plaza Address: 831 1st Avenue Site Block: 1339 Lot: 27 	Further study by the agency of this request is needed.
19	306201819E	 Request: Provide, expand, or enhance job training Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.

Page: 154

Manhattan

Community District 6

Priority	Tracking Code	Project Information	Agency Response
20	306201820E	Request: Provide, expand, or enhance preventive services	ACS does not anticipate a decrease in funding.
		Explanation: CB6 requests that funding be enhanced for preventive services that allow families to remain together while maintaining the welfare of children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.	J
		Responsible Agency: Administration for Children's Services	
21	306201821E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: CB6 notes the value in providing jobs for our citys youth while they are out of class for the summer. It helps teens transition into the disciplinary structure of full-time employment and in many cases, adds much needed income to a household. We understand that the 2015 program was funded for approximately 50,000 participants, the stated goal, but that 100,000 youngsters applied - a major shortfall. Funding was increased for Summer 2016, which we welcome. We ask the city target populations within our district where possible.	
		Responsible Agency: Department of Youth & Community Development	
22	306201822E	Request: Increase inspection staff	The agency will try to accommodate this issue within existing resources.
		Explanation: We request that TLC increase its number of inspections of illegal idling, pickup, parking and other practices within CD6 and thereby, request an increase in inspection staff. The District includes the UN area and several corporate headquarters. Regulated for-hire vehicles (Black cars) appear to be disregarding traffic and parking regulations and drivers appear to be contributing to litter problems and public health concerns. In light of ride-sharing and car-booking apps, and ever more participating drivers, additional inspections are needed. Responsible Agency : Taxi and Limousine Commission	

Manhattan

Community District 6

	Tracking		Agency
Priority	Code	Project Information	Response
23	306201823E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: Extend Funding of the FDNY CPR Initiative: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, for example, via the FDNY Foundation, the City should be responsible for any short-fall in funding.	needs.
		Responsible Agency: Fire Department	
24	306201824E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: CB6 requests the development of after-school youth services targeted at school children and teens in the district. The overcrowded conditions in our schools require that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the city take greater responsibility for providing youth services and increase efforts to procure the necessary funding from both government and private-partner sources.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
25	306201825E	Request: Invest in piers or other capital projects to improve access to the waterfront	More information is needed from the
		Explanation: Maintenance of CD6's precious few acres of open space is essential. Increased traffic along our waterfront and weather-related damage requires that certain segments be repaved or that brick pavers be replaced as needed. Of particular interest is the segment known as Patrick J. Brown walk, along the East River between 15th and 18th Streets. Please repair this memorial walkway.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
		Location Site Street: Patrick J. Brown Walk Cross Street 1: E 15th Street Cross Street 2: E 18th Street	

Page: 156

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	307201801C	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: Cherry Walk, Riverside Park, 100th to 129th Streets, at the Hudson River, Path lighting (\$250K) The path was built several decades ago without lighting, and it is now very heavily used by cycling commuters, by other cyclists and by many pedestrians. In non-daylight hours, the outline of the path is difficult to discern, and it is often difficult for users to see other cyclists, etc., posing a hazard for commuting cyclists and all users. Illuminate at least the two linear edges of the path but ideally the entire width of the path: several free-standing solar-powered lights; lights attached to existing DOT poles used to illuminate the Henry Hudson Parkway (with DOT coordination); reflective paint; or new glow in the dark road surfacing materials,	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	
02	307201802C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Kayak Dock, 72nd Street at Hudson River (\$250K) The kayak dock at 72nd Street and the Hudson in Riverside Park needs to be repaired in order to restore the free kayaking program that it serves. Over 90,000 people have participated in the free kayaking program. The program encourages New Yorkers to engage with the river, is a great source of free active recreation and is a natural site for education about safe boating and waterfront ecology. In the spring of 2016, one of the docks pilings failed, making the launching site unusable, and the free kayaking program had to be suspended pending restoration of the dock and its underwater infrastructure.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
03	307201803C	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Fund street-scape safety improvements. Safety at many street intersections could be improved by simple-to-build street improvements. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Starting with those improvements identified in CB7s Nelson-Nygaard study of the West 90s, reviewed and approved by CB7- traffic islands, curb extensions, and simple traffic guiding changes should be implemented to make this area safer. Responsible Agency: Department of Transportation 	This request includes more than one proposal. Funding for part is recommended.
04	307201804C	 Request: Reconstruct or upgrade a building in a park Explanation: Reconstruct Cherry Walk, Riverside Park, 100th to 129th Streets, (DPR) \$5M The Cherry Walk is part of the Hudson River Greenway. Since it was constructed a couple of decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. It was built without lighting, which makes it dangerous after dark. Furthermore, it has suffered substantial deterioration because of its vulnerable location, unusual storms and its heavy use. Responsible Agency: Department of Parks and Recreation Location Site Name: Cherry Walk Riverside Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
05	307201805C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: Space and renovation of the senior center at Douglas Houses to be run by DFTA. This could be the seed of a NORC in a community where there are more than 1000 underserved seniors. (DFTA)	
		Responsible Agency: Department for the Aging	
		Location Site Name: Douglas Houses	
06	307201806C	 Request: Other requests for park, building, or access improvements Explanation: Equipment. Two crew cab pickup trucks with plow (\$50K each) and a mini-packer for garbage collection (\$110K) for District 7, and a pickup with plow (\$50K) for Riverside Park. These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Location Site Name: Riverside Park	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
07	307201807C	 Request: Reconstruct or upgrade a building in a park Explanation: Reconstruct basketball courts, active recreation and ramped stairs at W1102nd Street in Riverside Park. \$1M Work will include the reconfiguration of the area of existing active recreation located at W102nd Street. The existing basketball courts will be resurfaced and additional areas of active recreation will be added to complement the pending completion of the 102nd Street Field House and Riverside Park Conservancy Sports Camp. The existing ramped stairs, connecting the Promenade with the 102nd Street soccer field and Field House, have recently been closed to the public because of a significant deterioration in the condition resulting in extremely hazardous conditions. Park users now have to take a much longer route to reach the recreation area. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	307201808C	Request: Repair potholes (resurface roads) Explanation: Fund Street and Curb lane Resurfacing (DOT) \$200K/lane mile Capital There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs. Responsible Agency: Department of Transportation	The agency will accommodate this issue within existing resources.

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
09	307201809C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Restore Soldiers and Sailors Monument, West 89th Street (DPR) \$1.5M Stabilize, windows, roof and interior marble, as well as a conditions survey of this magnificent but badly deteriorated monument.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Soldiers and Sailors Monument	
10	307201810C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate Anibal Aviles Playground, West 108th Street (DPR) \$1.5M Capital Renovate the playground, including new play equipment, safety surface, drinking fountain, lighting, fencing and landscaping.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Anibal Aviles Playground	
11	307201811C	Request: Provide new traffic or pedestrian signals	Requests for Audible Pedestrian Signal installation will be considered for
		Explanation: Install signals for visually handicapped pedestrians (DOT/Accessibility) TBD, Capital Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.	locations based on multiple criteria. Please supply a list of specific locations for consideration.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
12	307201812C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct Riverside Drive, West 104th-110th Streets (DOT/DEP) \$2.95M Capital An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.	-
		Responsible Agency: Department of Transportation	
		Location Site Street: Riverside Drive Cross Street 1: 104 Cross Street 2: 110	
13	307201813C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: CB7 requests funds to create permanent supportive housing and prevent evictions due to attrition of existing affordable units. (HPD) Supportive housing is permanent housing that also provides on-going programs for people in residence.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: West Side Federation of Senior Housing (WSHFSH) Goodard Riverside	

Page: 162

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
14	307201814C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: Pedestrian-initiated traffic crossings in Central Park. Electric and other infrastructure, and programming capacity, to coordinate traffic signals in Central Park electronically, including providing the ability for pedestrian walk signals to be activated by "push buttons" when pedestrians want to cross the Drives. The traffic signals in Central Park were installed decades ago, essentially to govern private motor vehicle traffic, which has increasingly been prohibited in the Park. CB7 supports, at a minimum, a trial period during which all private motor vehicles would be prohibited from using the Drives at all times. But currently, regardless of time of day and the amount of motor traffic and other conditions in the Park, the signals on the Drives can only be governed manually.	
		Responsible Agency: Department of Transportation	
		Location Site Name: Central Park	
15	307201815C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Renovate the Performing Arts Library (Lincoln Center) \$5.5M The Performing Arts Library serves both local and City-wide needs. It is ideally located within the Lincoln Center campus, an easy walk from Carnegie Hall, LaGuardia High School and the Special Music School among many other public schools, and Fordham; is a short commute from the Manhattan School of Music, Mannes College of Music, and other colleges and conservatories. The Performing Arts Library boasts a vigorous circulation and is heavily used. Renovation would include a system-wide structural renovation, waterproofing; sidewalk replacement and drainage management; safety and security upgrades, and HVAC upgrades.	
		Responsible Agency: New York Public Library	
		Location Site Name: Performing Arts Library	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
16	307201816C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate Dinosaur Playground, West 97th Street, (DPR) \$3.5M Capital Reconstruct the playground, including new play equipment and swings, safety surface, update of bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Dinosaur Playground	
17	307201817C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will accommodate this issue within existing resources.
		Explanation: Replace Curb Cuts (DOT) TBD, Capital DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.	
		Responsible Agency: Department of Transportation	
18	307201818C	Request: Improve traffic and pedestrian safety, including traffic calming	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Fund Speed Cameras (DOT) TBD, Capital Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians.)	not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
19	307201819C	Request: Reconstruct or upgrade a building in a parkExplanation: The Rotunda, West 79th Street in Riverside Park \$100M Federal, State and City funding are needed for the DPR portion of the restoration of the Rotunda, located at W79th Street in Riverside Park. The entire structure is in poor and structurally compromised condition. This joint DOT/DPR project will involve reconstructing the existing roadbed at the traffic circle at W79th Street, and the underlying vaulted ceiling, addressing significant drainage problems and other structure, and the inner and outer parapet walls will be reconstructed to meet current safety codes. The DPR portion of the 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	307201820C	 Request: Renovate or upgrade public housing developments Explanation: Plumbing and sewer systems (\$25M) Allocate funding to upgrade plumbing and sewer systems at Wise Consolidation Housing Complexes and Douglass Houses. 38 brownstones at Wise are using outdated Cooper B Union Shower Bodies long past their 60-year expiration. (New) Responsible Agency: Housing Authority Location Site Name: Douglass Houses 	Further study by the agency of this request is needed.

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
21	307201821C	Request: Improve traffic and pedestrian safety, including traffic calming	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Fund Red Light Cameras (DOT) TBD, Capital Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law.	not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	
22	307201822C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Build the Green Outlook, Riverside Park (DPR) \$2.8M Capital Build the "Green Outlook" facility on the no longer needed south parking lot near the 96th Street tennis courts, including a landscaped overlook, a solar-powered comfort station using state-of-the-art compost technology and a sustainable parks maintenance building. This project would serve thousands of Greenway users, tennis players and other park users. This project would green a currently paved space and dedicate it to park users.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	
23	307201823C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Pilot variable traffic signal timing Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.	
		Responsible Agency: Department of Transportation	

Manhattan

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	307201824C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Renovate Sol Bloom Playground (West 91st-92nd Streets) (DPR) \$1.5 Capital Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with a track, mini-soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youths after school and on non-school days.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sol Bloom Playground	
25	307201825C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Upgrade Gertrude Ederle Recreation Center, West 60th Street, (DPR) \$500K Capital Replace roof and skylight in the old portion of the building.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Gertrude Ederle Rec Center	
26	307201826C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Renovate Frederick Douglass Playground, West 102nd Street (DPR) \$2.3M Replace the synthetic turf field, which has outlived its life span, and repave the handball courts.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Frederick Douglass Playground	

Page: 166

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
27	307201827C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Booker T. Washington Playground, West 107th Street to West 108th Street Phase 2 of reconstruction, consisting of replacement of synthetic turf and hand ball court. (New as to Phase 2; Phase 1 was funded.) (New)	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Booker T. Washington Playground	
28	307201828C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Verdi Park, West 72nd-73rd Streets at Broadway/Amsterdam Avenue Verdi Park is overrun with rats. It has an extremely high ratio of food consumption to square footage. Its benches attract a large number of homeless people, and its current plantings facilitate the establishment of rat burrows. Rather, they were held to be deployed as partial funding for a reconstruction of Verdi Park that would address the problems leading, among other things, to the heavy rat infestation. If more immediately available funds are not made available to purchase solar compactors for Verdi Park, such compactors, the unit cost of which is now less than in the past, should be part of the more complete renovation of the park that is the subject of this request. (New)	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Verdi Park	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
29	307201829C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Repair Happy Warrior Playground, West 99th Street, PS163 (DPR) \$2.55M Repave the multi-purpose play area; rebuild and expand the park house as a district headquarters for M&O and add a storage facility.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Happy Warrior Playground	
30	307201830C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Repair Matthew Sapolin Playground, West 70th Street, PS199 (DPR) TBD, Capital Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Matthew Sapolin Playground	
31	307201831C	Request: Improve traffic and pedestrian safety, including traffic calming	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Fund a speed/red light camera pilot to enforce TLC violations (DOT) TBD, Capital Pending a check of the legality of such a program, this would catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements.	not disclosed to the public. New legislation is required to implement this request.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
32	307201832C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Restore perimeter sidewalk (DPR) \$400K/block Capital The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Central Park	
33	307201833C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Phase 3 of Restoration of West 69th Street Transfer Bridge in Riverside Park. The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of theRiverside Park South area as a major freightrail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses. (FY17#29)	the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	

Manhattan

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	307201834C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Working elevators and escalators in subways. Elevators should be included in all subway renovations.	646-252-2660.
		Responsible Agency: Transit Authority	

Page: 170

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	307201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase Community Board budgets (OMB) Community boards have not received a budget increase for non-personnel costs in more than twelve years. Meanwhile, costs and demands for services have increased dramatically. In 2014, DC37 agreed to a contract that modestly increases salaries of its members. Following the usual pattern, salaries of other unions and management will increase by the same amounts as DC37s. Board budgets, which are currently baselined at \$233,911, must be increased to reflect increasing OTPS costs. (FY08#4; FY09#6; FY10#1; FY11#1, FY12#1; FY13#1; FY14#1; FY15#1; FY16#1;FY17#1)	
		Responsible Agency: Mayor's Office of Management and Budget	
02	307201802E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Solar trash compactors for Verdi Park (\$21K) Verdi Park is overrun with rats. It has an extremely high ratio of food consumption to square footage. Its benches attract a large number of homeless people, and its current plantings facilitate the establishment of rat burrows. Then-Council Member Brewer allocated \$50,000 in capital funds several years ago for the purchase of 10 solar trash compactors for Verdi Park, but those funds were never deployed. Six solar compactors purchased immediately as expense budget items at at approximately \$3500 per unit would substantially improve the rat situation in Verdi Park, without regard to other future capital renovations also addressed to reducing the rat infestation. (New)	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Verdi Park	

Page: 172

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
03	307201803E	Request: Other garbage collection and recycling infrastructure requests Explanation: Funding for a dedicated collection truck to service the street recycling cans. Green and blue recycling cans have been added to street corners in MCD7. DSNY services them once a week. In budget consultations, DSNY said they do not have funds for additional service. The recycling is overflowing and the cans are left open by people collecting cans. MCD7 is the pilot for this program, which is not working well given the lack of service. Service is needed at least 3 times a week, if not daily.	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
		Responsible Agency: Department of Sanitation	
04	307201804E	 Request: Assign additional uniformed officers Explanation: Restoration of the number of police officers in precincts and PSAs. The number of uniformed officers in our precincts and housing developments was modestly increased in FY2016. CB7 seeks 15 uniformed patrol officers to enforce traffic regulations in CD7 and restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff Vision Zero, community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	307201805E	 Request: Renovate or upgrade public housing developments Explanation: Add Skilled Trades Personnel for Public Housing Repair (NYCHA) TBD, Expense NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. Furthermore, more resources need to be put into training NYCHA residents to fill the jobs that should be directed at addressing the backlog of repair requests. Responsible Agency: Housing Authority 	The agency will accommodate this issue within existing resources.

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
06	307201806E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Pest control personnel. \$50K Parks has only two exterminators for all of Manhattan. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Strauss, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. An additional exterminator would allow Parks to address infestations through a variety of systematic and sustainable measures.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
07	307201807E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Increase baseline funding for after-school and OST programs in MCD7. Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Certain of these same programs continue to provide these same safe and affirming environments during school breaks in the summer. While the FY15 purported to baseline funding for these programs at a sustainable level, funding for these programs was slashed between the release of the Mayors Preliminary and Executive Budget.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	

Page: 174

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
08	307201808E	Request: Other request for services for vulnerable New Yorkers	The Agency provides services for people who are eligible under certain
		Explanation: Funding for hunger - food insecurity outreach HRA administers \$3 billion in federal money for SNAP, which does not go through city budget. Since 2012 the number of applications has been down, with a reduction of 6% in 2014. The new Foodhelp.nyc program reaches out through CBOs and kiosks around town to enroll SNAP (Food Stamp) recipients, especially seniors and legal immigrants. Single adults without dependents now qualify for SNAP, and fingerprinting is no longer necessary. Faith based food pantries and community kitchens continue to feed the homeless with volunteer help and funding from their congregants and community. Community kitchens such as WSCAH also administer SNAP outreach, job training, and government funded benefits.	guidelines.
09	307201809E	Request: Address air quality issues	The agency will try to accommodate this issue within existing resources.
		Explanation: Dedicated enforcement staff for anti-idling law The NYC idling law is intended to reduce pollution that harms our health. It also is addressed to limiting the use of non-renewable fossil fuels. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings. DEP has no funds budgeted for enforcement of the anti-idling law, nor does NYPD or Traffic Enforcement.	
		Responsible Agency: Department of Environmental Protection	

Page: 175

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
10	307201810E	Request: Other educational programs requests Explanation: Increase Funding Early Learn Programs, including UPK and Head Start	ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to
		(ACS) Adequate childcare is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families.	provide day care services.
		Responsible Agency: Administration for Children's Services	
11	307201811E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Park Enforcement Personnel for Riverside Park and District 7. \$625K Community District 7 is covered by the eight city funded PEP that report out of North Meadow in Central Park. These PEP cover both the east and west sides of Manhattan from 59th Street to 115th Streets, and Riverside Park. They also help cover other calls that fixed post officers (there are ten fixed post officers in Central Park funded by the Central Park Conservancy) in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	
12	307201812E	Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Meals on Wheels Increase funding for Meals on Wheels for the growing number of homebound elderly. This saves money by helping seniors age in place. (New)	
		Responsible Agency: Department for the Aging	

Page: 176

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
13	307201813E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Add permanent staff for Riverside Park Districts #7 and #14 (DPR) Parks full-time workforce is responsible for park maintenance and cleanliness. While the FY15 budget provided funding for increased staff (Associate Park Service Workers, City Parks Workers, and Gardeners), additional funds are needed to rebuild the agencys permanent, year-round workforce, which has been substantially reduced because of budget cuts from its former baseline.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	
14	307201814E	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will accommodate this issue within existing resources.
		Explanation: Thermoplastic street markings With many lane markings fading, as well as lane alignments shifting, it is vitally important for safety that the Department of Transportation have the requisite funds in their budget for painting and maintaining lane markings, pedestrian crossings, and no-parking zones. (New)	within existing resources.
		Responsible Agency: Department of Transportation	
15	307201815E	Request: Extend library hours or expand and enhance library programs	With the support of the Community
		Explanation: While the operation of branch and research libraries have been stabilized, and 6-day service at most locations has been restored, after the drastic cuts to the NYPL operating budget in prior years, those restorations were made by the City Council, and were not baselined. In addition, only in the last one- to two years have branches begun to have sufficient budget room to begin to replace the professional staff lost to reductions and attrition during the lean years. It is therefore critical that the lifeline that branch libraries represent to the entire community, from early childhood, struggling students, teens needing a safe environment outside school time, and adults learning skills or looking for work.	Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
		Responsible Agency: New York Public Library	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
16	307201816E	Request: Provide, expand, or enhance the Summer Youth Employment Program Explanation: Increase the number of Positions Available through the Summer Youth Employment Program Summer Youth Employment Programs serve several compelling needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem; and virtually every dollar earned is spent in the community. In addition, without the availability of this work force, community-based organizations serving children and youth cannot meet their	DYCD has increased funding in this service area.
17	307201817E	adult-to-child ratios, making those programs less effective. Responsible Agency: Department of Youth & Community Development Request: Provide more programs in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Playground Associates appx \$8,500 per assistant Six playground assistants would provide valuable programming and supervision for children from July through Labor Day in Bloomingdale Playground (West 104th/Amsterdam), Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), and Dinosaur Playground (West 97th/Riverside Park).	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
18	307201818E	Request: Other park programming requests	The agency recommends funding this
		Explanation: Add Staff to Gertrude Ederle Recreation Center on West 60th Street (DPR) TBD, Expense Reinstate two playground associates and two recreation specialists to run various programs, including programs for teens and adult fitness. Attrition policies resulted in the elimination of these staff lines and cuts in programming. It is essential that this new and thriving center be fully staffed.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Gertrude Ederle Rec Center	
19	307201819E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding these important mental health programs. However,
		Explanation: Mental Health Training (\$11K) William F. Ryan Community Health Center is offering Mental Health First Aid training for community to learn how to listen and lead people with emotional problems to help. Books and a trainer from the National Council on Behavioral Health will cost \$1100 for a full day or two half day class of 20. (FY17#15)	implementation of the requested service will be subject to the availability of the department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
		Location Site Name: Ryan Community Health Center	
20	307201820E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Fund additional basket service at night and on weekends and holidays (DSNY) TBD, Expense CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
21	307201821E	Request: Forestry services, including street tree maintenanceExplanation: Increase Staff for Tree Pruning and Stump Removal (DPR \$2M Citywide, Expense DPR has more than 8,400 street trees in District 7, not including does Central and Riverside Parks. Funding for emergency pruning and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, and would reduce safety concerns.Responsible Agency: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
22	307201822E	Request: Provide better park maintenance Explanation: Street Tree Bed Maintenance DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. While DPR looks to adjacent building owners to maintain, including voluntary plantings, the beds of street trees, DPR itself does not have any service to maintain the tree beds. In many tree beds, the soil becomes so compacted that water and air cannot reach the tree roots. Parks planted the last of One Million Trees in October of 2015, and it should have a service that assures that this major investment will thrive. A program in MCD7 would demonstrate importance of tree stewardship; the diversion of rain water away from sidewalks and sewers; and the value of disrupting rat borrows. Responsible Agency : Department of Parks and Recreation	Further study by the agency of this request is needed.

Page: 180

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
23	307201823E	Request: Expand homelessness prevention programs	In December 2016, the City awarded contacts to 11 organizations to provide
		Explanation: NY/NY4 City and State need to fund together NY/NY4 to provide more supportive housing, especially permanent supportive housing, with long term funding for support services. People are homeless due to disabilities requiring support services or financial difficulties that require monetary and employment help. Supportive housing is by far the most successful way to end homelessness for individuals and families living with physical and mental disabilities and other challenges. Providing housing first, gets homeless people back on their feet and allows them to pull their lives together more quickly. Research has shown a 50% decrease in alcoholism when homeless are housed.	550 supportive housing units. The units are part of the Mayor's plan to create 15,000 units of supportive housing during the next 15 years
		Responsible Agency: Department of Homeless Services	
24	307201824E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Increase funding for Physical Fitness Programs (DOE) \$55K/school Expense Regular exercise is acknowledged as necessary for both physical and mental well-being. School overcrowding and scheduling changes to accommodate curriculum requirements have reduced gym and recess time. CB7 advocates keeping at least two playgrounds open after school hours for children to play.	
		Responsible Agency: Department of Education	
25	307201825E	Request: Reconstruct or upgrade a building in a park	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Synthetic Turf Repair DPR has installed synthetic turf fields as park of several playground restorations, all of which experience heavy use throughout the year, as well as the effects of several severe winters. CB7 recommends that DPR contract for regular service to repair and maintain these synthetic surfaces to extend their useful lives and prevent injuries to the youth and adults who use them.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Page: 181

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
26	307201826E	Request: Reconstruct or upgrade a building in a park	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Synthetic Turf Field Installations (\$250K) Provide funds to purchase materials so that Parks staff can install synthetic turf fields, as was done last year at the Lions Gate Field in Sara D. Roosevelt Park. Installation by Parks staff has the potential to cost significantly less than installation by private contractors. (New)	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
27	307201827E	Request: Other request for services for vulnerable New Yorkers	The agency will accommodate this issue within existing resources.
		Explanation: Accessibility. Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. Stores and public buildings should be accessible to wheelchairs. ADA compliance needs to be enforced. Resources for seniors and the disabled should be widely publicized. Playgrounds in schools and parks should include facilities for the disabled.	J
		Responsible Agency: Department of Transportation	
28	307201828E	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Inclusive Playgrounds Playgrounds in schools and parks should consider children with disabilities in planning and building. Funding is needed to design play space that is inclusive, not just accessible. (New)	
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 7

Priority	Tracking Code	Project Information	Agency Response
29	307201829E	Request: Data Integration/Accessibility Explanation: Responsible agency: Department of Information Technology and Telecommunication (DoITT) TBD, Capital Since passage of the open data law in 2012, New York City agencies are now required to make data relevant to the public available online. The potential to use this data to inform public policy is enormous. However, much of the data is not in searchable format, nor can it be combined effectively with data from other departments. CB7 would like funds allocated to update and integrate data so it is searchable and useful in identifying trends and analyzing city policy. Priority #26. Tracking number 307201702E.	Further study by the agency of this request is needed.
		Responsible Agency : Dept of Information Technology & Telecommunication	
30	307201830E	 Request: Improve traffic and pedestrian safety, including traffic calming Explanation: Fund placement of safety signage. (DOT) TBD, Expense There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street & 95th-96th Street exits. As this may the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. "NYC Law-no right on red", "NYC Speed Limit 25mph unless otherwise posted" are especially important. Additionally, there is a paucity of speed limit signage throughout the West Side. Responsible Agency: Department of Transportation 	The agency will try to accommodate this issue within existing resources.

Manhattan

Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	307201831E	Request: Assist with on-site business compliance with City regulations	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Coordinate City Regulations/Services for Small Businesses (\$2M) Small businesses face a myriad of regulatory inspections each year, all managed by different city departments. Fees and fines are inconsistent. Schedules are not coordinated, so businesses are often interrupted by random visits. Coordination of these regulations would go a long way to improving NYC as a fertile environment for small business to grow.	
		Responsible Agency: Department of Small Business Services	

Page: 183

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
01	308201801C	Request: Other request for services for the homeless	The Agency is continually evaluating
		Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask this request be given the necessary funding and highest priority in the Five Year Plan	shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.
		Responsible Agency: Department of Homeless Services	
02	308201802C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Provide funding for a ramp at the Yorkville Branch Library.	
		Responsible Agency: New York Public Library	
		Location Site Name: Yorkville Branch Library	
03	308201803C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide funding to repair, restore and design the entire Esplanade including the pilings on the lower level between 63rd and 96th Streets.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
04	308201804C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal
		Explanation: Fund repair of roof at 67th Street Library to protect recent upgrades.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNCA1167S	
		Location Site Name: 67th Street Library	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
05	308201805C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as
		Explanation: Provide funding for an elevator at the Yorkville Branch Library.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	imperient this project.
		Location Site Name: Yorkville Branch Library	
06	308201806C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
07	308201807C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Fund the installation of fire alarms for the Yorkville and Webster Branch Libraries.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNMNA08LS	
08	308201808C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as
		Explanation: Fund exterior rehabilitation of windows and replace where needed at Webster and Yorkville Branch Libraries.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
09	308201809C	Request: Provide new traffic or pedestrian signals	Requests for Audible Pedestrian Signal
		Explanation: Increase funding for audible accessible crossing signals for intersections in CB8.	installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
		Responsible Agency: Department of Transportation	
10	308201810C	Request: Renovate or upgrade a senior center	This request is under review.
		Explanation: We ask the request for kitchen renovation including an industrial dishwasher for Stanley Isaacs be completed as soon as possible.	
		Responsible Agency: Department for the Aging	
		Location Site Name: Stanley Isaacs Senior Center	
11	308201811C	Request: Provide more on-street trash cans and recycling containers	This request is not recommended for funding.
		Explanation: We ask the Dept. of Sanitation work closely with local BID's and neighborhood groups to have more Big Bellies installed in the district. Fund the installation of Big Bellies in CB8.	landing.
		Responsible Agency: Department of Sanitation	
12	308201812C	Request: Other transportation infrastructure requests	This request is not within the jurisdiction of NYCDOT. Please contact the OMB's
		Explanation: Fund the installation of newsracks for East 86th Street to meet NYC regulations.	Community Board Unit to determine which agency has jurisdiction to fulfill this request.
		Responsible Agency: Department of Transportation	
		Location Site Street: East 86th Street	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
13	308201813C	Request: Other transportation infrastructure requests	This request is not within the jurisdiction
		Explanation: Fund the installation of newsracks for Second Avenue that meet NYC regulations	of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.
		Responsible Agency: Department of Transportation	
14	308201814C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: Fund full renovation of Carnegie Hill Library at 112 East 96th Street.	request is needed.
		Responsible Agency: New York Public Library	
		Location Site Name: Carnegie Hill Library	
15	308201815C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as
		Explanation: Provide funding for a new boiler/HVAC for 67th Street Library.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Location Site Name: 67th Street Library	
16	308201816C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as
		Explanation: Provide funding for new windows, exterior rear facade repair and exterior lighting for East 67th Street Library.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Location Site Name: 67th Street Library	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
17	308201817C	Request: Other street trees and forestry services requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install tree guards where missing from or when new trees go in and where needed extend the tree pit where needed.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
18	308201818C	Request: Provide more on-street trash cans and recycling containers	This request is not recommended for funding.
		Explanation: Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CB8 preferably solar powered compactor baskets. We ask the agency to work closely with neighborhood groups and local BID's to find funding for this request.	
		Responsible Agency: Department of Sanitation	
19	308201819C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: Upgrade electrical system at Webster and Yorkville Branch Libraries.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
CS	308201820C	Request: Rehabilitate bridges	This project was funded in a prior fiscal year and the construction contract has
		Explanation: Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive.	been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: 81st Street Pedestrian Bridge	
		Location Site Name. 0151 Sitest Fedestillan Dhuye	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	308201821C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.	year and the scope is now underway.
		Responsible Agency: New York Public Library	
		Project Id(s): LNCA10RIS	
		Location Site Name: Roosevelt Island Branch Library	
CS	308201822C	Request: Upgrade existing facilities for the homeless	Further study by the agency of this
		Explanation: Provide funding for air conditioning in all homeless shelters.	request is needed.
		Responsible Agency: Department of Homeless Services	
CS	308201823C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: Provide funding for new windows and front facade repair at the Yorkville Branch Library.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Location Site Name: Yorkville Branch Library	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	308201824C	Request: Other requests for park, building, or access improvements	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade	has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 63rd St	
CS	308201825C	Request: Provide a new or expand an existing elementary school	This request is not recommended for funding.
		Explanation: Provide funding to construct additional public school seats to accommodate current and projected overcrowding.	landing.
		Responsible Agency: Department of Education	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
01	308201801E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Fund Pre-K, Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
02	308201802E	Request: Other youth workforce development requests	Presently, there are a variety of agency-funded programs in the district
		Explanation: Increase funding for youth programs in CB8.	for this target population. Additional programs are contingent upon available
		Responsible Agency: Department of Youth & Community Development	funding and will be distributed through an RFP process. Organizations are encouraged to apply.
03	308201803E	Request: Other animal and pest control requests	DOHMH has been conducting proactive inspections along the 2nd Ave. Subway
		Explanation: Increase funding for rodent extermination on city streets especially locations within the Second Avenue Subway construction area	construction corridor throughout 2011. DOHMH also paticipates in the 2nd Ave. Subway Interagency Quality of Life Task
		Responsible Agency: Department of Health and Mental Hygiene	Force and Interagency Technical Advisory Committee. The most recent
		Location Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 63rd St	inspection on 12/12/11 found some active rodent signs, but no serious infestations. Feedback from some residents of the inspected area on 12/12/11 indicate that rats are still seen in the corridor from E. 68th to E. 92nd, with most sightings occurring during the evening hours. DOHMH will continue to monitor and inspect this area.

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
04	308201804E	Request: Other park maintenance and safety requests Explanation: Preserve funding for year round workers at NYC Parks and Recreation.	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
05	308201805E	Request: Improve trash removal and cleanliness	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funding for exterminators in all Parks within CB8.	at this time the availability of funds is uncertain.
		Responsible Agency : Department of Parks and Recreation	
06	308201806E	Request: Enhance home care services Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency : Department for the Aging	
07	308201807E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funding for additional Park maintenance staff, tree pruners and tree climbers.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 8

08 3	308201808E		
		Request: Expand street outreach	It is important to understand that the Street Homeless population are the
		Explanation: Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide DHS with updated information Technology equipment.	most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients
		Responsible Agency: Department of Homeless Services	reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.
09 3	308201809E	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues and major cross town streets more frequently than every 10 years within CB 8.	
		Responsible Agency: Department of Transportation	
10 ;	308201810E	Request: Other programs to address public health issues requests	We continue to improve our enforcement of vendors. Please call 311
		Explanation: Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.	with any complaints so we can inspect promptly. We appreciate input from the community.
		Responsible Agency: Department of Health and Mental Hygiene	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
11	308201811E	Request: Rehabilitate bridges Explanation: Increase the number of workers to inspect, repair, and preserve the Department of Transportation's infrastructure-(Bridges and Roads) Responsible Agency: Department of Transportation	The agency will accommodate this issue within existing resources.
12	308201812E	 Request: Assign additional building inspectors (including expanding training programs) Explanation: provide additional DOB inspectors for signage compliance and code enforcement. Responsible Agency: Department of Buildings 	The agency will accommodate this issue within existing resources.
13	308201813E	 Request: Provide, expand, or enhance preventive services Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect. Responsible Agency: Administration for Children's Services 	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at www.nyc.gov/acs.
14	308201814E	Request: Assign additional traffic enforcement officers Explanation: Provide funding to maintain current number of Traffic Control agents. Responsible Agency: Police Department	This NYPD request is funded.
15	308201815E	 Request: Increase health inspections, e.g. for restaurants Explanation: Provide funding for enforcement personnel in agencies dealing with general vendors. Responsible Agency: Department of Health and Mental Hygiene 	We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.

Page: 195

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
16	308201816E	Request: Enhance programs for elder abuse victims	DFTA funds the Assigned Council
		Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.	Program (ACP) which helps seniors with eviction prevention. Call 311 for more information.
		Responsible Agency: Department for the Aging	
17	308201817E	Request: Extend library hours or expand and enhance library programs	NYPL supports this proposal as requested. However, city funded
		Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
18	308201818E	Request: Provide more firefighters or EMS workers	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Restore funding for all staffing of FDNY Fire Marshall's.	year and the scope is now underway.
		Responsible Agency: Fire Department	
19	308201819E	Request: Other garbage collection and recycling requests	More information is needed from the community board before making a
		Explanation: Increase recycling program including solid waste.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	should contact the agency.
20	308201820E	Request: Renovate or upgrade NYCHA community facilities or open space	Further study by the agency of this request is needed.
		Explanation: Increase funding to ensure all NYCHA community and senior centers remain open.	
		Responsible Agency: Housing Authority	

Manhattan

Community District 8

Priority	Tracking Code	Project Information	Agency Response
21	308201821E	Request: Other cultural facilities and resources requests	Further study by the agency is needed on matters related to sidewalk cafe
		Explanation: Fund additional DCA inspectors for sidewalk cafe and compliance permits regulation enforcement.	regulation enforcement. NYPD is the primary enforcement agency for quality of life violations, parking, and
		Responsible Agency: Department of Consumer Affairs	disturbances. DCA will coordinate with NYPD as appropriate.
22	308201822E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Fund additional NYPD Police Officers.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.
23	308201823E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund additional PEP officers for all CB8 Parks.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
24	308201824E	Request: Assign additional uniformed officers	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: Provide funding for Quality of Life foot patrols on problematic blocks.	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
25	308201825E	Request: Provide rental assistance/vouchers for permanent housing	In December 2016, the City awarded contacts to 11 organizations to provide
		Explanation: Increase funding for permanent housing for homeless people.	550 supportive housing units. The units are part of the Mayor's plan to create
		Responsible Agency: Department of Homeless Services	15,000 units of supportive housing during the next 15 years

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	309201801C	Request: Other affordable housing programs requests	The agency recommends funding this
		Explanation: Provide and expand affordable housing units through ALL available programs (i.e. DAMP, TIL, LISC/ENTERPRISE, SIP, and low interest loan programs).	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
02	309201802C	Request: Provide a new or expand an existing high school	This request is not recommended for
		Explanation: Design and construct a High School within CD9	funding.
		Responsible Agency: Department of Education	
03	309201803C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system	
		Responsible Agency: New York Public Library	
		Location Site Name: Hamilton Grange Library	
04	309201804C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Allocate funds to replace the boiler, HVAC, and windows at the Hamilton Grange Branch Library.	request is needed.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA13HGR	
		Location Site Name: Hamilton Grange Library	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
05	309201805C	Request: Other cultural facilities and resources requests	More information is required, specifically
		Explanation: Provide funds to create a theater and Multi-Culture Center	each request must be tied to one organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
06	309201806C	Request: Reconstruct or upgrade a building in a park	Further study by the agency of this request is needed.
		Explanation: Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Croton Aqueduct Gatehouse	
07	309201807C	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Riverside Park	
08	309201808C	Request: Other cultural facilities and resources requests	More information is required, specifically
		Explanation: Provide Funds to create an Artisan Market (indoor or outdoor) for artist within CD9	each request must be tied to one organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
09	309201809C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	includer.
10	309201810C	Request: Provide funding to complete the rebuilding of stairs at 122nd and 114th Streets and improve lighting in all locations	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Allocate Funds to complete the rebuilding of stairs at 122nd and 114th Street on the upper-level of Morningside Park; as well as improve lighting in ALL locations.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Morningside Park	
11	309201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This is a Department of Parks and Recreation project with prior, current, and/or expected future year
		Explanation: Provide Funds to redesign and rebuild the 118th Street Basketball courts at Morningside Park to provide street level access	commitments. Contact the agency for specifics.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
12	309201812C	Request: Other public housing upgrades or renovations requests	In order to fund this initiative contact
		Explanation: Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
		Location Site Block: 1984 Lot: 1	
13	309201813C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	The Department can not fund this request at this time and recommends
		Explanation: Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.	that the Community Board contact elected officials for the funding.
		Responsible Agency: Police Department	
14	309201814C	Request: Add NYPD parking facilities	Each Patrol Borough enforces traffic laws as needed as a result of traffic
		Explanation: Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance	conditions and community complaints.
		Responsible Agency: Police Department	
15	309201815C	Request: Renovate or upgrade NYCHA community facilities or open space	Further study by the agency of this request is needed.
		Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)	request is needed.
		Responsible Agency: Housing Authority	
		Location Site Name: George Bruce Library	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
16	309201816C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, and Audubon Park (155th St.)	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
17	309201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Allocate funds to create a "New Entrance" to St. Nicholas Park	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: St. Nicholas Park	
18	309201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Allocate funds to renovate the Jacob Schiff playground on Amsterdam Ave. (Bet. 136th - 138th) Sts.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Jacob Schiff Playground	
19	309201819C	Request: Reconstruct or upgrade a building in a park	More information is needed from the community board before making a
		Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
20	309201820C	Request: Provide a new or expand an existing elementary school	This request is not recommended for
		Explanation: Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.	funding.
		Responsible Agency: Department of Education	
21	309201821C	Request: Install recycling facilities at NYCHA developments	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Allocate funding to install recycling facilities at NYCHA developments within CD9.	year and the scope is now underway.
		Responsible Agency: Housing Authority	
CS	309201822C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
CS	309201823C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Street: Riverside Drive Cross Street 1: W. 122nd Street (Grants Tomb) Cross Street 2: 125th Street (Viaduct)	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	309201801E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Maintain budget for ALL Community Boards. Responsible Agency: Mayor's Office of Management and Budget	
02	309201802E	Request: Other affordable housing programs requests	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Restore funds for Federally Funded Housing Programs within Community District No. 9.	
		Responsible Agency : Department of Housing Preservation & Development	
03	309201803E	Request: Address air quality issues	The agency will try to accommodate this issue within existing resources.
		Explanation: Maintain funds to continue Study of Emissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.	
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Riverbank State Park	
04	309201804E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support theses functions.	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs
		Responsible Agency: New York Public Library	continued support to maintain this level of service and increase hours, materials and central library services.

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
05	309201805E	Request: Reduce mosquito populations Explanation: Increase funds to eliminate (reduce) mosquitos, and bedbugs. Responsible Agency: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
06	309201806E	 Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths Explanation: Provide funding to facilitate a Youth Outreach Center which will allow opportunities to connect children and their families with the necessary resources: Youth Programs, Internships, Health Clinics, Job training and placement, as well as other cultural activities. Responsible Agency: Department of Youth & Community Development 	It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.
07	309201807E	Request: Provide, expand, or enhance job search and placement support Explanation: Maintain funding for job training and placement for adults within CD9 Responsible Agency: Human Resources Administration	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
08	309201808E	Request: Other animal and pest control requests	DOHMH continues to increase the number of inspections performed
		Explanation: Increase funds for Pest Control and Rats within CD9.	annually and has expanded our successful rat indexing approach to
		Responsible Agency: Department of Health and Mental Hygiene	successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
09	309201809E	Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care	ACS does not anticipate a decrease in funding.
		Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.	
		Responsible Agency: Administration for Children's Services	
10	309201810E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency
		Responsible Agency: Police Department	only after graduation of police classes from the Academy.
		Location Site Name: Precinct 30	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
11	309201811E	Request: Provide Funding for Air Noise Equipment	More information is needed from the
		Explanation: Increase funding for Air-Noise pollution equipment.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	should contact the agency.
12	309201812E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes
		Location Site Name: precinct 26	from the Academy.
13	309201813E	Request: Provide additional funding for Housing Bureau Police	The NYPD has implemented the NCO program to address community
		Explanation:	concerns. Commands under the NCO program have had a sizable increase in
		Responsible Agency: Police Department	staffing compared to prior years.
14	309201814E	Request: Provide funding to maintain civiliann personnel at the 26th and 30th Precints	This NYPD request is funded.
		Explanation:	
		Responsible Agency: Police Department	
15	309201815E	Request: Other sewer maintenance requests	More information is needed from the
		Explanation: Increase funding for Water and Sewer maintenance	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	should contact the agency.

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
16	309201816E	Request: Other cultural facilities and resources requests	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.	2018.
		Responsible Agency: Department of Cultural Affairs	
17	309201817E	Request: Assign additional uniformed officers	The NYPD has implemented the NCO program to address community
		Explanation: Assign additional uniformed officers to the 26th, 30th, PSA-6 precincts within district 9.	concerns. Commands under the NCO program have had a sizable increase in
		Responsible Agency: Police Department	staffing compared to prior years.
18	309201818E	Request: Provide more on-street trash cans and recycling containers	This request is not recommended for funding.
		Explanation: Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.	
		Responsible Agency: Department of Sanitation	
19	309201819E	Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants	The Agency provides services for people who are eligible under certain
		Explanation: Create funding for Outreach Program dedicated to LGBTQ immigrants	guidelines.
		Responsible Agency: Human Resources Administration	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
20	309201820E	Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants	The Agency provides services for people who are eligible under certain
		Explanation: Providing funding for Outreach Programs dedicated to LGBTQ immigrants in an effort to raise awareness and address safety issues.	guidelines.
		Responsible Agency: Human Resources Administration	
21	309201821E	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
22	309201822E	Request: Provide funding for community-based emergency housing dedicated to LGBTQ community	DHS is committed to accomodating all those who are eligible for shelter services and servicing all clients with
		Explanation: Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.	understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting
		Responsible Agency: Department of Homeless Services	at intake.
23	309201823E	Request: Provide funding for Arts and Cultural service organizations	The Department of Cultural Affairs recommends this project be brought to
		Explanation: Provide Seed Funding to create a Arts and Cultural service organization.	the attention of your local elected official, i.e. Borough President or City
		Responsible Agency: Department of Cultural Affairs	Council member.

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
24	309201824E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase funding for additional Sanitation Enforcement Officers within Community District 9.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
25	309201825E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
26	309201826E	Request: Provide funding to maintain existing and needed Academic Arts and Mentoring AfterSchool programs grades 8-12t	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Maintain funding for existing and needed Academic Arts and Mentoring After School programs through grades 8-12 with CD9.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
27	309201827E	Request: Other cultural facilities and resources requests	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Increase funding to support the visual and performing arts among all ethnic and cultural groups within CD9	•
		Responsible Agency: Department of Cultural Affairs	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
28	309201828E	Request: Provide funding for additional Staff at LPC	The Landmarks Preservation
		Explanation: Increase Staff at Landmarks Preservation Commission	Commission received funding for 2 additional research staff and a Data Analyst in FY2017.
		Responsible Agency: Landmarks Preservation Commission	
29	309201829E	Request: Provide funding for CPW Park Workers	The agency recommends funding this
		Explanation: Fund Six Full-Time Park Worker's (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks)	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
30	309201830E	Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.	
		Responsible Agency: Department of Small Business Services	
31	309201831E	Request: Expand tax incentive programs to help neighborhood businesses construct or improve space	More information is needed from the community board before making a funding decision. The community board
		Explanation: Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.	should contact the agency.
		Responsible Agency: Economic Development Corporation	
		Location Site Street: 12th Avenue Cross Street 1: 125th Cross Street 2: 137th	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
32	309201832E	Request: Expand the Section 8 Program	Further study by the agency of this request is needed.
		Explanation: Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.	request is needed.
		Responsible Agency: Housing Authority	
33	309201833E	Request: Provide more frequent garbage or recycling pick-up	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Manhattan Community Board No. 9 requests and increase in staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
34	309201834E	Request: Provide more programs in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funds for Activity Coordinators at most active playgrounds.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
35	309201835E	Request: Provide more or better equipment to a library	NYPL supports this proposal as requested. However, city funded
		Explanation: Provide funding to libraries within the district to purchase lap-tops for the local libraries.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	

Manhattan

Community District 9

Priority	Tracking Code	Project Information	Agency Response
36	309201836E	Request: Provide additional juvenile justice programs	ACS will review this request.
		Explanation: In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.	
		Responsible Agency: Administration for Children's Services	
37	309201837E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by
		Explanation: Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.	the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding
		Responsible Agency: Police Department	Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
38	309201838E	Request: Plant new street trees	More information is needed from the community board before making a
		Explanation: Provide funds for Landscaping design of open and green spaces	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	chould contact the agoney.
39	309201839E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funds for additional staff to implement aggressive maintenance schedules.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Responsible Agency. Department of Larks and Recreation	

Manhattan

Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	309201840E	Request: Address illegal conversions and uses of buildings	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding to address the illegal conversions and usage of federal funded building within CD9.	
		Responsible Agency: Department of Buildings	

Page: 213

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	310201801C	Request: Provide a new or expanded health care facility	This request does not meet capital
		Explanation: Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We would like for more funding to be allocated to Harlem Hospital to continue and expand on the work it is doing for our communities.	eligibility criteria. Please re-submit as an expense request.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Councilmember Inez E. Dickens	
		Location Site Name: Harlem Hospital Address: 506 Lenox Avenue	
02	310201802C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Upgrade the fields at Colonel Young Playground to include both baseball, football and soccer uses	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Colonel Young Playground	
03	310201803C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install a combination football/soccer goal post in Colonel Young Playground	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Colonel Young Playground	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
04	310201804C	Request: Provide more housing for extremely low and low income households Explanation: The City should encourage more subsidies for housing programs for the	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Council Member Inez E. Dickens	
05	310201805C	Request: Other public housing upgrades or renovations requests	In order to fund this initiative contact local elected officials for appropriations.
		Explanation: Provide surveillance cameras.	
		Responsible Agency: Housing Authority	
		Supported by: Council Member Inez E. Dickens	
06	310201806C	Request: Other cultural facilities and resources requests	More information is required, specifically
		Explanation: Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.	each request must be tied to one organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
		Supported by: Council Member Inez E. Dickens	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	310201807C	Request: Renovate or upgrade NYCHA community facilities or open space	Further study by the agency of this request is needed.
		Explanation:	
		Responsible Agency: Housing Authority	
		Supported by: Council Member Inez E. Dickens	
08	310201808C	Request: Repair or provide new street lights	Funds are unavailable for this project. We recommend this project be brought
		Explanation: Install more historic lampposts in the Mt. Morris Park Historic District, including the new District Extension which was designated by the Landmarks Preservation Commission in September 2015.	to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Inez E. Dickens	
CS	310201809C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	More information is needed from the community board before making a funding decision. The community board
		Explanation: Install dog stations around park perimeter at Colonel Young Playground	should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Colonel Young Playground	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
CS	310201810C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	More information is needed from the community board before making a
		Explanation: Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Inez E. Dickens	
CS	310201811C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: New Roof - \$600,000 : The branch is in need of a new roof to replace the old and deteriorated one that is constantly in need of repairs due to leaks. A replacement will provide occupants comfort and will prevent damages to the building caused by water infiltration.	
		Responsible Agency: New York Public Library	
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Harlem Library Address: 9 West 124th Street	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
CS	310201812C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: From 145th to 150th Streets, the bulk of the area outboard of the Harlem River Drive is privately owned by the residents of the Esplanade Gardens cooperative housing development and is used for parking. A narrow band of land at the waters edge is owned by the City, under the jurisdiction of the Department of Business Services. The proposed esplanade should accommodate a broad range of waterfront recreation, such as a wading pool, sprinklers, fishing and barbecue and picnic areas, as well as such traditional esplanade activities as jogging, biking, sitting and strolling.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Inez E. Dickens	
		Location Site Street: Harlem River Drive Cross Street 1: 145th Street Cross Street 2: 150th Street	
CS	310201813C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Install NEX turf on the ball park field of Colonel Young Playground	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Colonel Young Playground	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
CS	310201814C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Increase the exercise equipment and area in Colonel Young Playground	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Colonel Young Playground	
CS	310201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Refurbish the comfort station at Colonel Young Playground	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Colonel Young Playground	
CS	310201816C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Exterior Renovation - \$2.5 million This is a request for funding for the exterior rehabilitation of the facility.	
		Responsible Agency: New York Public Library	
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Countee Cullen Library Address: 104 West 136th Street	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	310201801E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget	
		Responsible Agency: Mayor's Office of Management and Budget	
		Supported by: Council Member Inez E. Dickens	
02	310201802E	Request: Other youth workforce development requests	This service area is incorporated into existing programs.
		Explanation: CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District	
		Responsible Agency: Department of Youth & Community Development	
03	310201803E	Request: Provide more frequent garbage or recycling pick-up	This is not a budget request. The matter in question is an issue of service
		Explanation: Increase the frequency of garbage pick up	delivery and/or agency policy. Contact the Department of Sanitation to
		Responsible Agency: Department of Sanitation	determine how best to resolve this issue.
		Supported by: Council Member Inez E. Dickens	10040.

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
04	310201804E	 Request: Provide more frequent garbage or recycling pick-up for schools and institutions Explanation: Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter, overflowing litter baskets and piled up garbage bags which they witness in front of schools especially. Responsible Agency: Department of Sanitation Supported by: Council Member Inez E. Dickens 	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
05	310201805E	 Request: Reduce rat populations Explanation: All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards Responsible Agency: Department of Health and Mental Hygiene Supported by: Council member Inez E. Dickens 	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
06	310201806E	 Request: Improve trash removal and cleanliness Explanation: Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. Responsible Agency: Department of Parks and Recreation Supported by: Council Member Inez E. Dickens 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	310201807E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter and overflowing litter baskets, which they witness on Sundays especially. Additional pickups are needed in the high tourism / commercial areas to accommodate increased foot traffic, as Harlems visibility grows evermore and as a common sense means of addressing the ongoing rodent problem	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Council Member Inez E. Dickens	
08	310201808E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	The agency will try to accommodate this issue within existing resources.
		Explanation: Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.	issue within existing resources.
		Responsible Agency: Department of Sanitation	
		Supported by: Council Member Inez E. Dickens	
09	310201809E	Request: Improve school safety	This is not a budget request.
		Explanation: This past year a student was killed while crossing the street from this school. We ask that DOE work with DOT, and the CB10, to create a safer crossing environment for the students.	
		Responsible Agency: Department of Education	
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Frederick Douglass Academy	

Page: 223

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	310201810E	Request: Extend library hours or expand and enhance library programs	NYPL supports this proposal as
		Explanation: The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. Maintain funding and advocate for additional expense funding which will further support our programming.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Supported by: Council Member Inez E. Dickens	
11	310201811E	Request: Increase resources for youth crime prevention programs	This service area is incorporated into existing programs.
		Explanation: One solution is to invest youth programs that provide children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.)	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Council Member Inez E. Dickens	
		Location Site Name: Street Corner Resources Address: 22 East 128th Street	
12	310201812E	Request: Other services for homebound older adults programs	DFTA continues to advocate for
		Explanation: Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.	increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: Council Member Inez E. Dickens	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
13	310201813E	Request: Enhance park safety through design interventions, e.g. better lighting	Parks will discuss this request with the Department of Transportation, which is
		Explanation: Provide enhanced lighting for Colonel Young Triangle	responsible for lighting in the parks as well as on streets.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Colonel Charles Young Triangle	
14	310201814E	Request: Forestry services, including street tree maintenance	The agency will try to accommodate this issue within existing resources.
		Explanation: The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and	5
		maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/17/15 they oversaw the planting of 3600	
		bulbs. They found that nine (9) ends could not be planted due to poor drainage, overgrown bushes, deficient soil. The Friends are requesting \$500,000 for . This money	
		is being requested for: Testing of soil, trees, and drainage; Evaluation of best plant life; A	
		design that would render the 42 Malls similar in appearance; To design a barrier to discourage walking on the Malls To determine the cost needed for each Mall	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Inez E. Dickens	
		Location Site Street: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th Street Cross Street 2: 152nd Street	

Manhattan

Community District 10

Priority	Tracking Code	Project Information	Agency Response
15	310201815E	Request: Forestry services, including street tree maintenance	The agency will try to accommodate this
		Explanation: Many of the trees are dead or in need of pruning	issue within existing resources.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Inez E. Dickens	
		Location Site Street: Frederick Douglass Boulevard Cross Street 1: 110th Street Cross Street 2: 125th Street	
16	310201816E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this
		Explanation:	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	uncertain.
		Supported by: Council Member Inez E. Dickens	
17	310201817E	Request: Conduct traffic or parking studies	The agency will accommodate this issue within existing resources.
		Explanation: Conduct a traffic and parking study Community District 10 is unique in that it is enclosed by the Harlem River to the North and Jackie Robinson Park, St. Nicholas Park and Morningside Park to the West. This forces traffic onto a limited number of arteries and creates high levels of traffic congestion on some streets. Commercial traffic is one major cause of congestion and limiting hours for commercial vehicles should be examined. Studying these traffic patterns would help to inform future decisions on street reconfigurations, bus and bicycle lanes, parking regulations, etc.	
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Inez E. Dickens	
		Location Site Street: 125th Street Cross Street 1: From River Cross Street 2: to River	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	311201801C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency will accommodate this issue within existing resources.
		Explanation: The increased cost of housing has drastically impacted seniors. They have fewer housing choices, particularly those that are mobility impaired and need access to elevators or more intensive assisted living arrangements. HPD and DFTA must identify local, State and Federal sources of housing subsidies to encourage the development of age-friendly affordable housing and a range of assisted living options in East Harlem. Residents should receive Community Preference for apartments in new Senior Housing being developed in their community, and targets should be set in other new developments to ensure that seniors can age comfortably and safely in place. Additionally, HPD should create a specific program that will regularly monitor and inspect the housing conditions of vulnerable seniors.	
02	311201802C	Request: Provide more housing for extremely low and low income households	Further study by the agency of this request is needed.
		Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. Further, the community should receive preference for 50% of the newly developed/rehabilitated housing to ensure local housing needs are addressed.	
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
03	311201803C	Request: Renovate or upgrade public housing developments	The agency will accommodate this issue within existing resources.
		Explanation: NYCHA must focus its efforts on replacing persistently broken elevators, improving outdoor lighting and installing cameras for safety. NYCHA tenants regularly complain about their inability to secure necessary repairs to their apartments. There must be more accountability and efficiency in how repairs are made. With long waiting lists of potential tenants, NYCHA must set aside capital funds to repair warehoused apartments that have been vacant for years.	-
		Responsible Agency: Housing Authority	
04	311201804C	Request: Other health care facilities requests	This request does not meet capital eligibility criteria. Please re-submit as an
		Explanation: Funding for school-based medical clinics should be increased in order to allow more students to access medical care, thus facilitating regular medicine dosages and reducing absenteeism.	expense request.
		Responsible Agency: Health and Hospitals Corporation	
05	311201805C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: The M-11 Sanitation Garage is adjacent to Metro East 99th Street, an affordable housing complex for seniors, and the pollution from the facility and the trucks exacerbates their existing health issues. The garage should be moved to a less residential area within District 11.	
		Responsible Agency: Department of Sanitation	
		Location Address: 343 East 99th Street	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
06	311201806C	Request: Provide a new or expand an existing middle/intermediate school	This request is not recommended for funding.
		Explanation: Ensure that new schools are built as the neighborhood population increases, and that developers are incentivized to include them in new construction. New schools built as a result of the rezoning should be structured as Community Schools.	landing.
		Responsible Agency: Department of Education	
07	311201807C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	This is not a budget request.
		Explanation: Ensure that new units built via the MIH program include a percentage of units for seniors.	
		Responsible Agency: Department of Housing Preservation & Development	
08	311201808C	Request: Install security cameras or make other safety upgrades	Further study by the agency of this request is needed.
		Explanation: Install live feed security cameras in all the NYCHA developments.	
		Responsible Agency: Housing Authority	
09	311201809C	Request: Provide more housing for extremely low and low income households	This is not a budget request.
		Explanation: Prioritize the participation of local development corporations in any affordable housing projects, whether they consist of new building construction or the rehabilitation of existing buildings.	
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
10	311201810C	Request: Renovate site component Explanation: Upgrade the electrical work and technology in school buildings, such as computer labs, broadband internet, phone service and air conditioners. First priority should be PS108, which is located next to the Park Avenue viaduct and lacks the electrical capacity to run air conditioning in the summer, but also cannot open their windows due to the noise from the viaduct.	This project was funded in a prior fiscal year and the scope is now underway.
		Responsible Agency: Department of Education Budget Line: 2364	
		Project Id(s): A00396172	
11	311201811C	Request: Provide more or better equipment to a library Explanation: The New York Public Library (NYPL) should provide greater access to technology at local libraries. Both the 125th Street Library and the Aguilar Library have computer labs that are overused. NYPL must purchase additional computers for both libraries and collaborate with community groups to create and offer computer literacy and programming courses at libraries.	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
12	311201812C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	No alternate site has been identified to support the proposed action.
		Explanation: An alternate location is needed for the M-10 Sanitation Garage, which is supposed to serve and be located in the neighborhood of Central Harlem, but is located on 131st Street and Park Avenue in direct violation of the City's Fair Share Mandate. This garage must be permanently relocated to an appropriate area in Central Harlem to avoid further environmental and health damage to the East Harlem community.	
		Responsible Agency: Department of Sanitation	
		Location Address: 110 East 131st Street	
13	311201813C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: After it is moved to a less residential location, the M11 sanitation garage should be upgraded with the most advanced indoor air filtration systems and zero emissions sanitation trucks, and the new building should meet or exceed LEED Gold standards.	
		Responsible Agency: Department of Sanitation	
		Location Address: 343 East 99th Street	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
14	311201814C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Funding for the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Funding has been allocated to demolish the roof of the pier and install elements on the pier's surface to make it temporarily usable, however, approximately \$12- 18 million is needed to completely rebuild the Pier.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Pier 107	
15	311201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: EUGENE MCCABE FIELD	
16	311201816C	Request: Improve the availability, speed, or cost of broadband access to local businesses and residents	The agency will accommodate this issue within existing resources.
		Explanation: NYCHAs Digital Vans provide Wi-Fi service and computers to East River and Wilson/Metro North Houses once every two weeks, but this service should be available more frequently and a greater number of developments. Link NYC sites should be expanded throughout East Harlem.	
		Responsible Agency: Housing Authority	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
17	311201817C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Comfort stations should be installed in highly used parks, such as 128th Street and Second Avenue and Thomas Jefferson Park near the 114th Street Playground Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	311201818C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: The area of the East/Harlem River Esplanade from 125th Street to 135th Street is currently closed and being used as a staging area for the Third and Willis Avenue bridge reconstructions. When both projects are complete, the Department of Transportation (DOT) has indicated it will continue to use the area to stage construction of the upcoming 127th Street viaduct reconstruction. Funds must be allocated to start construction of the esplanade parkland and bikeway immediately following DOT use of this area. Responsible Agency: Department of Parks and Recreation 	Further study by the agency of this request is needed.
		Location Site Street: East River Esplanade Cross Street 1: 125th St Cross Street 2: 135th St	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
19	311201819C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as requested. However, city funded
		Explanation: NYPL's capital funding should be increased for building repairs and upgrades. Specifically, \$1.5 million is needed for the building envelope/facility preservation of the Aguilar Library Branch in order to restore the exterior and upgrade/replace the windows.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA18AGL	
		Location Address: 174 E 110th	
20	311201820C	Request: Renovate or upgrade an existing cultural facility	The organization does not meet City capital funding requirements for cultural
		Explanation: The Julia de Burgos Cultural Center should be considered for Cultural Institutions Group designation so that it would be eligible for significant capital and operating support from the City. Additionally, the Cultural Center needs funding for exterior streetscape and outdoor improvements, such as updated landscaping, improve lighting, exterior LED signage suitable for communicating programming, announcing public arts initiatives and wayfinding signs detailing directions for visitors.	projects.
		Responsible Agency: Department of Cultural Affairs	
		Location Address: 1680 Lexington Av	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	311201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: The rehabilitation of the Fire Watchtower in Marcus Garvey Park is in progress, the project is currently out for bid, and the construction will be completed in the summer of 2018. Now, funding must be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up to and surrounding the Fire Watchtower in order to complete the landscaping.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Marcus Garvey Park	
22	311201822C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. V recommend this project be brought to
		Explanation: Renovate the multipurpose play area at Poor Richards Playground at I.S. 117, located at East 109th Street between 2nd and 3rd Avenues, which includes the ballfield, basketball & handball courts and the area with play equipment, safety surface, spray shower, benches and landscaping.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Poor Richard's Playground	
23	311201823C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Harlem River Park	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
24	311201824C	Request: Provide a new, or new expansion to, a building in a park Explanation: To improve conditions in Harlem River Park, we are recommending the	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		installation of a comfort station, as was recommended in the East Harlem Neighborhood Plan	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
25	311201825C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Installation of cameras at main entrance locations (135th- 136th Streets and Madison Avenue) of Harlem River Esplanade I.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Harlem River Park	
26	311201826C	Request: Upgrade or create new seawalls or bulkheads	Further study by the agency of this request is needed.
		Explanation: The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce	
		the super-structure underneath the parkland and the FDR Drive. Immediate attention	
		should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.	
		Responsible Agency: Department of Transportation	
		Location Site Name: East River Esplanade	
		Location Site Name: East River Esplanade	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
28	311201827C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.	Authority directly at telephone number
		Responsible Agency: Transit Authority	
29	311201828C	Request: Provide a new, or new expansion to, a building in a park	This park/playground is not currently funded for capital renovations.
		Explanation: DOT and the MTA should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as a community give-back for the noise, dirt and construction involved in the ramp construction.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: East River Esplanade	

Page: 237

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	311201801E	Request: Other affordable housing programs requests	HPD will accommodate this issue with existing resources as it pertains to the
		Explanation: Existing tenants of the newly deregulated buildings, as well as tenants of other poorly managed buildings, complain about poor housing conditions and have accused landlords of purposefully neglecting their responsibilities in order to push tenants out. Tenants regularly complain about broken appliances, holes in floors/walls, no heat or hot water and erroneous eviction notices when rent has been paid. Community advocates must work together to secure funding to hire dedicated lawyers to provide legal representation for tenants that are being harassed by landlords. Sources of potential funding include elected officials and private fundraising. HPD and the DOB must increase code enforcement and inspections to ensure buildings are up to code and safe.	Housing Maintenance Code. Other legal support services may be provided via other agencies.
		Responsible Agency: Department of Housing Preservation & Development	
02	311201802E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Hire additional inspectors to monitor building complaints	
		Responsible Agency: Department of Housing Preservation & Development	
03	311201803E	Request: Extend library hours or expand and enhance library programs	With the support of the Community Boards, the Borough Presidents, the
		Explanation: Baseline the current level of NYPL funding to FY17 level in order to preserve system wide enhancements, including more librarians, hours, programs and books	Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level
		Responsible Agency: New York Public Library	of service and increase hours, materials and central library services.

Page: 238

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
04	311201804E	Request: Expand other incentive programs to catalyze new capital investment and growth of quality jobs	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
		Explanation: The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlems commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.	
		Responsible Agency: Department of Small Business Services	
05	311201805E	Request: Provide or enhance rental subsidies programs Explanation: Using the data gathered through the Regional Plan Association report, buildings most at risk of rent deregulation based on the anticipated date of expiration must be addressed and supported. Community partners, local non-profit housing developers and the Department of Housing Preservation and Development (HPD) should contact building owners and tenant associations to communicate the anticipated date of deregulation and explain the potential impact on tenant rent. In consultation with HPD and pro-bono lawyers, community groups must work together with tenants to develop affordable housing preservation strategies for each building under threat of deregulation. Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
06	311201806E	 Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8) Explanation: Increase the amount of after school program seats in East Harlem, especially for older youths. 	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
07	311201807E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: Increase funding for Youth MetroCards to fund additional rides per day, to 4 or 5, increase time/hours card can be used (5:30am - 10:00 pm) and to include weekends and during summer months, eliminate Reduced Fare MetroCards, to allow youth to attend and participate in extracurricular after school activities and/or work activities.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
08	311201808E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding these important mental health programs. However,
		Explanation: CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.	implementation of the requested service will be subject to the availablity of the department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
		Location Site Street: 125th Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue	
09	311201809E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase the PS and OTPS budget of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.	
		Responsible Agency: Mayor's Office of Management and Budget	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
10	311201810E	Request: Other educational programs requests Explanation: Increase the number of schools that offer Career and Technical Education (CTE) programs in East Harlem. Work with the Office of Postsecondary Readiness (OPSR) at the Department of Education to provide adequate guidance to East Harlem schools as they seek to fulfill the necessary elements for a new CTE program, including identifying adequate classroom and shop space, resources for equipment, materials and consumable supplies, and a teaching core able to teach the necessary amount of students. Responsible Agency: Department of Education	The Department is expanding the availability of Career and Technical Education (CTE) programs throughout the City.
11	311201811E	 Request: Create or promote programs for education and awareness on nutrition, physical activity, etc. Explanation: Establish a Health District in EH centered around the Neighborhood Health Action Center. Health districts are places where healthy choices are the easiest ones to make. They are places to heal, work, and live where new ideas on improving healthcare and public health can be developed, tested and disseminated. A health district holistically connects the community to hospitals, health departments, offices, healthy food and commercial options, health-related incubators and technology, and career training. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
12	311201812E	Request: Provide or enhance rental subsidies programs Explanation: Provide more affordable Senior housing with SCRIE and DRIE subsidies Responsible Agency: Department of Housing Preservation & Development	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	311201813E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	This is not a budget request.
		Explanation: Expand UPK initiatives to include 0-3 programming.	
		Responsible Agency: Department of Education	
14	311201814E	Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	The agency will accommodate this issue within existing resources.
		Explanation: EDC and SBS must streamline and simplify the MWBE certification process to encourage more local firms to participate in the program. EDC and SBS should partner with local small business associations and non-profit organizations to organize outreach efforts and provide MWBE certification workshops. They must also work to reduce barriers in the contract bidding process to increase MWBE participation.	
		Responsible Agency: Department of Small Business Services	
15	311201815E	Request: Address air quality issues	The agency will try to accommodate this issue within existing resources.
		Explanation: The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control. Secondhand smoke is another asthma trigger, and the City should encourage buildings to adopt smoke-free housing policies.	
		Responsible Agency: Department of Environmental Protection	

Page: 241

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
16	311201816E	Request: Improve school safety	Further study by the agency of this request is needed.
		Explanation: Provide additional funding for District 4 and 5 schools and CBO'ds to provide additional programming in Social Emotional Learning and Anti-Bullying & Cyber Bullying.	
		Responsible Agency: Department of Education	
17	311201817E	Request: Other zoning and land use requests	This request has already been accommodated. Please contact DCP's
		Explanation: Hire an additional planner for Upper Manhattan	Borough Office if you plan to resubmit. This request should not be resubmitted.
		Responsible Agency: Department of City Planning	
18	311201818E	Request: Other zoning and land use requests	Please contact DCP's Borough Office to discuss this request.
		Explanation: Provide incentives for day care and early learning facilities to locate in the community facility space in new buildings. This will help ensure that there are enough seats for East Harlem's youth to begin their educational ensure that there are enough seats for East Harlem's youth to begin their educational careers.	
		Responsible Agency: Department of City Planning	
19	311201819E	Request: Provide more funds for teaching resources such as classroom material	This request has already been funded.
		Explanation: Increase funding for teacher training.	
		Responsible Agency: Department of Education	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
20	311201820E	Request: Provide more on-street trash cans and recycling containers	The Department of Sanitation is in the process of evaluating the need and
		Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).	feasibility of this request.
		Responsible Agency: Department of Sanitation	
21	311201821E	Request: Study land use and zoning to better match current use or future neighborhood needs	The agency will accommodate this issue within existing resources.
		Explanation: Fund the necessary environmental assessment and ULURP application for the recommendations of the East Harlem Land Use & Rezoning Initiative and the East HarlemNeighborhood Plan	
		Responsible Agency: Department of City Planning	
22	311201822E	Request: Provide or expand occupational skills training programs	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding for more workforce development programs.	within existing resources.
		Responsible Agency: Department of Small Business Services	
23	311201823E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide funding to hire additional guidance counselors to work with adolescents	
		Responsible Agency: Department of Education	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
24	311201824E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation
		Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
25	311201825E	Request: Assign more teaching staff	English Language Learners (E.L.L.) funds are allocated on a student
	native language of	Explanation: Hire more multi-lingual teachers to create dual language programs, in the native language of the respective students, in the schools with the five highest percentages of English Language Learners in CD11.	per-capita formula based on a school's E.L.L. student population.
		Responsible Agency: Department of Education	
26	311201826E	Request: Conduct traffic or parking studies	The agency will accommodate this issue within existing resources.
		Explanation: Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors, with the goal of improving pedestrian safety and easing vehicular congestion.	within existing resources.
		Responsible Agency: Department of Transportation	
27	311201827E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this
		Explanation: As SYEP is expanded to the school year, ensure that the 2016-2017 pilot includes at least one East Harlem program. DYCD and local hospitals should collaborate to create a program that partners local youth with internships to provide experience with various health careers.	service area.
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
28	311201828E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
29	311201829E	Request: Improve traffic and pedestrian safety, including traffic calming	This project is under way by EDC.
		Explanation: The MTA and the Department of Transportation (DOT) must also work to improve conditions around the 125th Street Metro North Station, including the installation of better lighting, pedestrian safety improvements at the intersection and renovation/utilization of the old comfort station on the south side of 125th Street across from the Metro North Station.	
		Responsible Agency: Department of Transportation	
		Location Site Name: METRO NORTH 125 STREET	
30	311201830E	Request: Improve parking operations	The agency will accommodate this issue within existing resources.
		Explanation: Community Board 11 and the DOT need to work collaboratively to identify commercial corridors that currently do not have parking meters and work with local businesses and residents to consider installation of parking meters to encourage vehicular turnover during the day.	within existing resources.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
31	311201831E	Request: Other NYPD programs requests	Further study by the agency of this request is needed.
		Explanation: Fund a program for newly licensed NYCHA security guards to receive mentoring and monitoring in collaboration with the community policing officers of the local police precincts	
		Responsible Agency: Housing Authority	
32	311201832E	Request: Improve access to transit, including bike share	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding to incentivize alternative modes of transit into and around New York City	Within Oxiding Postarooo.
		Responsible Agency: Department of Transportation	
33	311201833E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the
		Explanation: Community efforts to curb youth violence, particularly among gangs, cannot rely on traditional policing alone. The NYPD should expand the Juvenile Robbery Intervention Program (JRIP) in East Harlem that works more closely with juvenile offenders, their families and local social service providers to develop more holistic interventions aimed at preventing future crime. The NYPD should also pilot the Operation Ceasefire" model to bring gang members, community representatives and police officers together for constructive dialogue.	program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
34	311201834E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	The agency will try to accommodate this issue within existing resources.
		Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).	
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
35	311201835E	Request: Other workforce development requests	Further study by the agency of this request is needed.
		Explanation: Establish a Workforce1 satellite office in East Harlem.	
		Responsible Agency: Department of Small Business Services	
36	311201836E	Request: Reduce rat populations Explanation: The catchment area for the Rat Reservoir program should be expanded to include more areas in East Harlem, especially busy commercial corridors. Additionally, the program should target new construction sites (especially as the upcoming rezoning begins), as the construction often drives rat populations into the streets/surrounding buildings. Abatement should be increased on commercial corridors, in green spaces and near construction sites. Outreach about the Rat Academy should be increased to encourage superintendents, building staff, property managers, homeowners and businesses to participate, especially in the spring and summer Responsible Agency: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
37	311201837E	 Request: Conduct traffic or parking studies Explanation: Fund a feasibility study for improved access to Randall's Island, including expanded bus service and the construction of an additional bridge linking East Harlem and the island Responsible Agency: Department of Transportation 	This request is not recommended for funding.

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
38	311201838E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Lincoln Park, and funding for the summer maintenance plan must be maintained at current levels.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
39	311201839E	Request: Provide or expand occupational skills training programs	Further study of this request is needed by SBS. Please contact SBS.
		Explanation: East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.	
		Responsible Agency: Department of Small Business Services	
40	311201840E	Request: Improve public markets	This capital project is included in the agency's departmental estimates for FY
		Explanation: EDC should continue to provide funding and support for the revitalization of the historic La Marqueta, which would act as a catalyst to attract new businesses and vibrancy to the Park Avenue corridor.	2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: LA MARQUETA	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
41	311201841E	Request: Other services for immigrants and immigrant families requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Designate EH as a primary community for the roll-out of Direct Access NYC to ensure that EH residents who are immigrants have access to the myriad of services, programs and initiatives under Direct Access NYC including more translation services at neighborhood health facilities.	
		Responsible Agency: Health and Hospitals Corporation	
42	311201842E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Hire additional Parks Rangers or Shielded PEP officers for Harlem River Park, Marcus Garvey Park and Thomas Jefferson Park.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
43	311201843E	Request: Provide, expand, or enhance adolescent literacy programs and services	Further study by the agency of this request is needed.
		Explanation: Increase funding for librarians and expanded library programming in schools.	
		Responsible Agency: New York Public Library	
44	311201844E	Request: Renovate site component	Funding for this type of program is decided at the local level. Contact the
		Explanation: Funding should be allocated for an assessment of current school facilities (building by building) in order to assess playground spaces and utilization parity between different schools sharing and within the same facility.	Borough Field Support Centers (BFSCs) for the school.
		Responsible Agency: Department of Education	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
45	311201845E	Request: Expand the frequency or hours of operation of ferries	This project is under way by EDC.
		Explanation: The City should conduct a study that examines the feasibility of ferry service from the East 107th Street Pier, or other nearby locations, to Randalls Island and other stops along the East /Harlem River.	
		Responsible Agency: Department of Transportation	
		Location Site Name: East 107th Street Pier	
46	311201846E	Request: Provide more frequent garbage or recycling pick-up	This is not a budget request. The matter in question is an issue of service
		Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	issue.
47	311201847E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Additional funding is needed for home health aid programs in East Harlem to expand the number of available aides and also pay higher wages to attract quality professionals. Home health aides are essential to assist seniors in their daily activities, particularly for those that cannot afford to hire a home health aide privately and would otherwise be isolated in their homes. DFTA and the Department of Youth and Community Development should partner to create a pilot program in East Harlem that would encourage multi-generational care of seniors, connecting youth to seniors who are mobility impaired.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
48	311201848E	Request: Provide or expand district marketing, branding, and promotion	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
49	311201849E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
50	311201850E	Request: Support nonprofit cultural organizations	The Department of Cultural Affairs recommends this project be brought to
		Explanation: There is a need for an arts/cultural service organization to enhance, educate and expand public interest in the arts and culture of East Harlem. DCLA and/or the Upper Manhattan Empowerment Zone should provide seed funding to create such an arts/cultural service organization. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.	the attention of your local elected official, i.e. Borough President or City Council member.
		Responsible Agency: Department of Cultural Affairs	

Page: 252

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
51	311201851E	Request: Other educational programs requests	This request has already been funded.
		Explanation: Expand programs for early exposure to college by ensuring that the Mayor's "College Access for All" initiative reaches all middle and high schools in Districts 4 and 5. This initiative includes expanded exposure to college, college program visits, expanded curriculum and support plans.	
		Responsible Agency: Department of Education	
52	311201852E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Abe Lincoln Playground, and funding for the summer maintenance plan must be maintained at current levels.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
53	311201853E	Request: Increase enforcement of canine waste laws	The agency will try to accommodate this issue within existing resources.
		Explanation: DSNY should install warning signs and bag dispensers at the corner of 116th and Lexington; East 111th between Park and Fifth Avenues; 132- 138th Streets on Park Avenue; around Marcus Garvey Park (especially by the dog run); and 114th- 117th Streets on First Avenue. DSNY should first give warnings, and then ticket repeat offenders.	
		Responsible Agency: Department of Sanitation	
54	311201854E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: Increase funding for staffing	
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
55	311201855E	Request: Other educational programs requests	This request has already been funded.
		Explanation: Ensure salary parity for equally credentialed staff in the public school system and early care system.	
		Responsible Agency: Administration for Children's Services	
56	311201856E	Request: Support BID formation planning	Sponsor group should apply to SBS through the funding process. Please
		Explanation: SBS should undertake a study to determine the challenges and advantages to BID formation along 116th and 125th Streets in East Harlem.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
57	311201857E	Request: Assist with on-site business compliance with City regulations	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).	
		Responsible Agency: Department of Small Business Services	
58	311201858E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: Additional funding should be targeted to expand existing community-based peer-led interventions to promote weight loss and prevent diabetes, which have already produced effective results. DOHMH should partner with DOE to develop physical education programs for all local schools and expand organized athletics.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response	
59	311201859E	Request: Provide, expand, or enhance educational programs for adults	CUNY has a continuing interest in exploring higher education opportunities	
		Explanation: Responsible agency: Board of Higher Education (BHE) A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter Colleges East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Priority #48. Tracking number 311201712E.	for the local higher education community. A comprehensive study would require new and additional resources.	
		Responsible Agency: City University of New York		
60	311201860E	Request: Other programs to address public health issues requests	Many services are available through the Harlem District Public Health Office, as	
			Explanation: The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control. Funding should be immediately increased for pest extermination and mold remediation services throughout NYCHA developments. Secondhand smoke is another asthma trigger, and more developments should adopt smoke-free housing policies,	well as the East Harlem Asthma Center of Excellence. Feel free to contact DOHMH to discuss specific programs.
		Responsible Agency: Department of Health and Mental Hygiene		
61	311201861E	Request: Enhance educational and recreational programs	DFTA will continue to advocate for increased funding support for aging	
		Explanation: Create an Aging Improvement District boundary designation building off the NORC designation definition. The density and number of persons over age 50 in a given area is to be considered. Businesses, development projects, etc would be encouraged through use of existing incentives to make physical plants, services and goods age-friendly.	services.	
		Responsible Agency: Department for the Aging		

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
62	311201862E	Request: Other animal and pest control requests	This request is not recommended for funding.
		Explanation: Funding should be increased for the Trap-Neuter-Release program for cats, as there is a large population of feral cats in East Harlem. Specifically, there are cat colonies in the vacant lots and community garden, and outreach should be targeted there.	-
		Responsible Agency: Department of Health and Mental Hygiene	
63	311201863E	Request: Provide more HIV/AIDS information and services	DOHMH has a variety of HIV programs,
		Explanation: East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.	with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would
		Responsible Agency: Department of Health and Mental Hygiene	be contingent upon availability of funds.
64	311201864E	Request: Expand street outreach	It is important to understand that the Street Homeless population are the
		Explanation: Increase funding to allow for more street outreach in order to connect homeless individuals with services and resources. Outreach should be targeted around 125th- 127th Streets from Lexington to Madison Avenue; Marcus Garvey Park; Harlem River Park; and Lexington Avenue from 116th- 117th Street.	most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is
		Responsible Agency: Department of Homeless Services	being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
65	311201865E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Funding should be restored for the Meals on Wheels programs.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
66	311201866E	Request: Provide, expand, or enhance educational programs for adults	HRA has issued an RFP for improving how the agency helps its clients develop
		 Explanation: A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter College's East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Funding should also be allocated for college readiness and certificate training. Responsible Agency: Human Resources Administration 	job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to
			support their families and leave public assistance for good.
67	311201867E	Request: Provide better park maintenance	The agency will accommodate this issue within existing resources.
		Explanation: Hire seasonal staff via the City Parks Workers and Parks Opportunity Program to improve maintenance at all Community Parks Initiative sites.	
		Responsible Agency: Department of Parks and Recreation	
68	311201868E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist the gardens at 111th-112th Streets and Park Avenue during the transition period to other locations.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 11

Priority	Tracking Code	Project Information	Agency Response
69	311201869E	Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare	More information is needed from the community board before making a funding decision. The community board
		Explanation: EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.	should contact the agency.
		Responsible Agency: Economic Development Corporation	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	312201801C	Request: Replace or upgrade water mains	The need for capital projects is determined either through internal DEP
		Explanation: Expedite the replacement of old water mains and sewer lines in our community (DEP)	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and
		Responsible Agency: Department of Environmental Protection	complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
02	312201802C	Request: Expand loan programs to rehabilitate multiple dwelling buildings	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
03	312201803C	Request: Provide technology upgrade	Unable to prioritize funding for this project request at this time.
		Explanation: Provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields	
		Responsible Agency: Department of Education	
		Location Site Name: George Washington Educ. Campus	
04	312201804C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: NEW ITEM Permanent Supportive Housing (Construction/Rehab) Immediate priority needed to build or rehab units of more supportive housing for veterans, seniors, homeless/shelter transitioning families and adults, HIV AIDs individuals, and groups homes for OPWDD and aged-out youths.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
05	312201805C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: Provide funding to construct affordable accessible housing for seniors	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
06	312201806C	 Request: Other affordable housing programs requests Explanation: Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority given to CB12M in the Mayors Ten Year Plan as no new affordable housing has been constructed in this district since 2001. Responsible Agency: Department of Housing Preservation & Development 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
07	312201807C	 Request: Other affordable housing programs requests Explanation: Renovation of 21 Arden Street and 2110 Amsterdam Avenue to restore families that have been displaced and to salvage and develop affordable housing Responsible Agency: Department of Housing Preservation & Development 	This request includes more than one proposal. Funding for part is recommended.
08	312201808C	Request: Provide surveillance cameras Explanation: CAPITAL: Cameras: Provide surveillance cameras: We are requesting that high tech, state-of-the-art cameras be purchased, installed, monitored and maintained This will enable both precincts to deter and combat crime, particularly in isolated areas and areas closest to our parks. including the perimeters. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
09	312201809C	Request: Other cleaning requests	This is not a budget request. The matter in question is an issue of service
		Explanation: Provide additional Sanitation equipment, including collection trucks and street sweepers with snow-removal equipment (DSNY)	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	issue.
10	312201810C	Request: Repair or provide new street lights	Parks will discuss this request with the Department of Transportation, which is
		Explanation: JOINT BUDGET PRIORITY WITH TRAFFIC AND TRANSPORTATION: Lighting: Provide additional lighting to illuminate areas within the district at night, particularly the perimeters of our parks. These locations include but are not limited to:* Highbridge Park, J. Hood Wright Park, and Fort Washington Park inclduing bridge crossing * 157th 163rd Streets between Amsterdam and Edgecombe * 155th 158th and Broadway * Cabrini Blvd & 190th through Margret Corbin Drive * Dyckman St from Broadway to La Marina * Rear of George Washington Bridge, including under the bridge by the bus station on Fort Washington Ave * Fort George and 193rd to St. Nicholas and 190th and Amsterdam * Post Avenue * Isham Park	responsible for lighting in the parks as well as on streets.
		Responsible Agency: Department of Parks and Recreation	
11	312201811C	Request: Renovate site component	This request is not recommended for funding.
		Explanation: Provide funding to build a Science, Technology, Engineering, and Math (STEM) Digital Library within School District 6	Ŭ
		Responsible Agency: Department of Education	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
12	312201812C	Request: Renovate or upgrade public housing developments	In order to fund this initiative contact
		Explanation: Funding to replace or upgrade the elevators at the Dyckman Houses - the largest NYCHA development in our area and other unsafe elevators in any NYCHA public housing buildings in this district.	local elected officials for appropriations.
		Responsible Agency: Housing Authority	
		Location Site Name: Dyckman Houses	
13	312201813C	Request: Renovate or upgrade an elementary school	Unable to prioritize funding for this project request at this time.
		Explanation: Construct school ramp at PS 28 (and other school within District 6) to assist students with disabilities	
		Responsible Agency: Department of Education	
		Location Site Name: PS 28	
14	312201814C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate / retrofit public restrooms throughout CD12 for ADA compliance	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
15	312201815C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of
		Explanation: Rehabilitate the W. 155 Street IND Subway Station (MTA)	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: W 155th subway station	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
16	312201816C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Funding to make the following subway stations ADA compliant. IRT Line Stops (# 1 train): 157th, 181st,191st,Dyckman, 207th (uptown), and 215th; IND Line Stops (A & C train): 155th, 163rd, 181st, and Dyckman Streets.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
17	312201817C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Rehabilitate the W. 157 Street IRT Subway Station (MTA)	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: West 157 subway station	
18	312201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Bennett Park: Complete Phase II Renovation (new comfort station and playground)	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Bennett Park	
19	312201819C	Request: Renovate site component	Unable to prioritize funding for this
		Explanation: Fund to expand Computer Lab and upgrade Science Lab at M468- H.S. for Health Careers and Sciences	project request at this time.
		Responsible Agency: Department of Education	
		Location Site Name: M468	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
20	312201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct park pathways and paving	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Highbridge/Inwood Hill/Ft. Tryon	
21	312201821C	Request: Upgrade the emergency response system	Communications Division agrees with this request and continues to
		Explanation: Train and retrain 911 operators about street and building locations, demapped streets, street spellings, and locations in our parks. Upgraded GPS systems in our parks will aid park safety.	accommodate. Training and retraining of 911 Operators of new and updated street, building locations and street spellings as information becomes
		Responsible Agency: Police Department	available. This training is done throughout during the course of the calendar year. The Emergency Response System (ICAD) is kept updated with the latest data from nightly updates via the DOITT City Street Center Line file, that also provides the most up to date Parks Department data.
22	312201822C	Request: Reconstruct streets	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Reconstruct Bushman Step Street W 157th b/t Edgecombe and St. Nicholas Ave	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Street: W 157th ST Cross Street 1: Edgecombe Cross Street 2: St. Nicholas Ave	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
23	312201823C	Request: Provide shotspotters	The NYPD is currently in contract negotiations to expand the Shot Spotter
		Explanation: The valuable crime fighting tool will enable the NYPD to find the locations of shots fired with more ease and accuracy and less time spent.	system.
		Responsible Agency: Police Department	
24	312201824C	 Request: Expand funding for fire prevention and life safety initiatives Explanation: CAPITAL: Fire Safety Programs: The FDNY and FDNY Foundation partnered with the City, Kidde and the American Red Cross to get 100,000 Smoke/CO alarms into homes in high fire risk communities through the Get Alarmed NYC initiative. Through April 30, 2016, 58,086 alarms were distributed. Fundingis requested to purchase additional combination Smoke/CO alarms for distribution. The budget allocation would cover the cost of 10,000 Smoke/CO alarms; Mobile CPR Training The Be 911 CPR Program is a free, 30-minute class on compressions-only CPR (noncertification). The classes are taught throughout the year by certified FDNY EMS personnel at various locations. To date, the program has successfully trained over 100,000 New Yorkers in this lifesaving technique. We request that any fire safety programs Responsible Agency: Fire Department 	The FDNY Foundation provides funds to assist the Department in meeting these needs.
25	312201825C	Request: Repair or upgrade subway stations or other transit infrastructure Explanation: Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street IRT (No. 1 Train) Subway Station	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
26	312201826C	 Request: Other NYPD facilities and equipment requests Explanation: Noise Decibel Readers: Due to the increase of nightlife in Washington Heights and Inwood, three state-of-the-art noise decibel readers along with training and maintenance are requested. Responsible Agency: Police Department 	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.
27	312201827C	Request: Other workforce development requests Explanation: Resources to get jobs: Workforce 1 Facility - a bilingual Work Force One Center with services to address the alarmingly high unemployment rate Providing a space within CB12M will assist in the Program Coordinator mission of catering to the community members that have difficulty finding employment, especially those with a language barrier who cant speak English. Responsible Agency: Department of Small Business Services	The project was completed. There is no need to resubmit this request to DSBS in the future.
28	312201828C	 Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Construct a permanent EMS base station in Washington Heights-Inwood to replace the "temporary" modular trailers on 503 West 172nd Street at the corner of Amsterdam Avenue in Washington Heights. This is EMS Station 13 and it has been in its temporary headquarters since 2013. A permanent base station will allow for greater use of the space under one roof, rather than in trailers, for expansion and for greater ease in facilitating services for the community. Responsible Agency: Fire Department 	Further study by the agency of this request is needed.

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
29	312201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Highbridge: new lighting in Sunken Playground & pathways to the High Bridge	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Highbridge Park	
30	312201830C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	Further study by the agency of this request is needed.
		Explanation: Vertical Urban Farms. Funding to build these hydroponic, agroponic, aquaponic or standard eco-friendly and sustainable farm/gardening structures in new buildings or incorporating them into affordable housing in units or other buildings in CB12M as part of a long-term planning initiative or the construction of a demonstration project as a first step.	
		Responsible Agency: Department of Housing Preservation & Development	
31	312201831C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Dyckman Farmhouse: ADA ramp; retrofit bathrooms for ADA and complete perimeter sidewalk repairs	· · ·
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Dyckman Farmhouse	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
32	312201832C	Request: Renovate site component	Further study by the agency of this
		Explanation: Funding to complete the renovation of the pool George Washington Educational Campus	request is needed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00309987	
		Location Site Name: George Washington Edu. Campus	
33	312201833C	Request: Renovate site component	Work on this project/program has either
		Explanation: Provide funding for the renovation of PS 28 Auditorium and Gymnasium	been completed or will be finished in FY 2017.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00375039	
		Location Site Name: PS 28	
34	312201834C	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: Additional vehicles, including ATVs, SUVs, undercover cars for the the 33rd and 34th Precincts are requested given the diversity of terrain, including parks trails, and the request for more officers.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of
		Responsible Agency: Police Department	replacement vehicles. Specific funding is unknown until budget adoption.

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	312201835C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Drainage in parks are Department of Parks responsibility
		Explanation: Shoreline preservation and bulkhead repairs in Ft. Washington Park (by Marina & Canoe Club)	
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Ft. Washington Park	
36	312201836C	Request: Reconstruct or upgrade a building in a park	Further study by the agency of this request is needed.
		Explanation: Highbridge Park (165th and Edgecombe: New Adventure Playground): ADA compliant comfort station & BBQ area	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Highbridge Park Playground	
37	312201837C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install water service for dog runs in Ft. Washington & Ft. Tryon Parks; plumb 2 existingt drinking fountains on eastern slope of Ft. Tryon Park by dog run and down to B'way; install lighting in FW Park dog run at 165/RSD	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Page: 269

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
38	312201838C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Fort Washington Park master plan calls for constructing a combined comfort station and parkhouse between
		Explanation: Add public restroom in Ft. Washington Park per PlaNYC	the new playground and ballfields at approximately W. 164th street; however,
		Responsible Agency: Department of Parks and Recreation	no funding is available at this time. We recommend this project be brought to
		Location Site Name: Ft. Washington Park	the attention of your elected officials, i.e. the Borough President and City Council Member.
39	312201839C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal year, but the scope is currently not fully
		Explanation: Hispanic Society of America: renovations (roof, interior, terrace) & ADA compliance efforts	funded. The Department of Cultural Affairs recommends this project be
		Responsible Agency: Department of Cultural Affairs	brought to the attention of your local elected official, i.e. Borough President or City Council member, to request
		Location Site Name: The Hispanic Society of America	additional funding.
40	312201840C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Highbridge water tower Phase II: restore puiblic access, incl. handrail repair, window guards, interior lighting, ADA entrance ramp, and carillon	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Highbridge water tower	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
41	312201841C	Request: Renovate site component	Work on this project/program has either
		Explanation: Fund to upgrade Science Lab and Student Toilets for I.S. 143M	been completed or will be finished in FY 2017.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00339643	
		Location Site Name: I.S. 143	
42	312201842C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Gorman Park: reconstruct stone stairway, paving, planting, benches	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Gorman Park	
43	312201843C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovate/rehabilitate Msgr. Kett Playground (W. 204th btw. 10th/Nagle Aves.)	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Msgr. Kett Playground	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
44	312201844C	Request: Renovate site component	This request is not recommended for funding.
		Explanation: Fund to build Fitness Space (Gymnasium) in District 6- Schools- MS 528 Bea Fuller Rodgers School; MS 223-The Mott Hall School	landing.
		Responsible Agency: Department of Education	
45	312201845C	Request: Provide traffic enforcement cameras	Red Light Cameras are supported by NYCDOT; their placement locations are
		Explanation: Traffic enforcement cameras will help the flow of traffic throughout the community and deter drivers from committing infractions.	not disclosed to the public. New legislation is required to implement this
		Responsible Agency: Department of Transportation	request.
46	312201846C	Request: Improve school safety	Unable to prioritize funding for this project request at this time.
		Explanation: Provide funding to implement Surveillance System and Alarm Systems in all public school in District 6	
		Responsible Agency: Department of Education	
47	312201847C	Request: Renovate or upgrade existing precinct houses	This NYPD request is funded.
		Explanation: Renovate or upgrade existing precinct houses: 34th and 33rd Precinct Restrooms: The men's and women's public restrooms on the first floor of the 34th and 33rd Precincts require renovating. They have not been updated and/or renovated since the precincts first opened. Conditions include general disrepair including ill-fitting stall doors, poor lighting, and old and inefficient sinks. A changing table in each of these restrooms is recommended. The bathrooms, including sinks, and soap and paper towel dispensers, should be ADA compliant when renovating.	
		Responsible Agency: Police Department	
		Location Site Name: 34th Precinct	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
48	312201848C	 Request: Other FDNY facilities and equipment requests Explanation: CAPITAL: Apparatus door replacements: Two local firehouses require replacement for apparatus doors. These are the front rollup doors to the firehouses. Engine Company 67 (518 W. 170 Street) apparatus door requires replacement (Landmarked building) Engine Company 84/ Ladder Company 34 (513 W. 161 Street) two apparatus doors require replacing. Responsible Agency: Fire Department 	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
49	312201849C	Request: Provide or expand business education to businesses and entrepreneurs Explanation: Technology in libraries to assist in the development of our small business ie. Bloomberg, Reuters and other informational database tools Responsible Agency: New York Public Library	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
50	312201850C	Request: Renovate or upgrade existing precinct houses Explanation: The telephone system at the 34th was replaced three years ago. However, some departments within the precinct have not received upgraded technology and this is requested as well as prompt servicing and perhaps a better service contract. As an example: If you call the 34th Precinct and the line is busy when you press zero or another extension at the prompt, a recording loops you back into the same telephone message.	This location is in the VoIP schedule per CP63191. It is scheduled to be reached in October 2017, so FY18, but could be done sooner. Telephone issue has been resolved regarding the phone system IVR looping by the authorized NYPD vendor. A full survey of their phone system is imminent.
		Responsible Agency: Police Department	
		Location Site Name: 34th Precinct	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
51	312201851C	Request: Renovate or upgrade a senior center	DFTA will continue to advocate for increased funding support for aging
		Explanation: Provide funding for area-wide Wi-Fi - especially for the senior centers within our district	services.
		Responsible Agency: Department for the Aging	
52	312201852C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: Morris-Jumel Mansion: HVAC and digital/cabling access	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Morris-Jumel Mansion	
53	312201853C	Request: Build or expand incubator or affordable work or research lab spaces	Further study by the agency of this request is needed.
		Explanation: Facility/Space to provide a Small Business Incubator. Business incubation programs are often sponsored by private companies or municipal entities and public institutions. Their goal is to help create and grow young businesses by providing them with necessary support and financial and technical services. With high unemployment in our district, this can help people grow themselves and grow the economy.	
		Responsible Agency: Economic Development Corporation	
54	312201854C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: More family picnic / BBQ areas throughout CD12 Parks	
		Responsible Agency: Department of Parks and Recreation	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
55	312201855C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.
		Explanation: Funding for more Wi-Fi locations first in the southern tier of CD12 parks	deployment with our with partners.
		Responsible Agency: Department of Parks and Recreation	
56	312201856C	Request: Other cultural facilities and resources requests	More information is required, specifically each request must be tied to one
		Explanation: CD12: Science Barge	organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	project.
57	312201857C	Request: Other requests for park, building, or access improvements	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Muscota Marsh storage containers and boating facility	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Muscota Marsh	
58	312201858C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	More information is needed from the community board before making a
		Explanation: Lighting for tennis and basketball courts in Inwood Hill Park	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Inwood Hill Park	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
59	312201859C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Add Lenape Garden to Inwood Hill Park	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Inwood Hill Park	
60	312201860C	Request: Other NYPD programs requests	Community Policing is not a program but rather a policing philosophy. The
		Explanation: Precinct Councils: Precinct councils currently receive little or no funding from the NYPD. Funding, under guidelines set aside from the NYPD, would enable them to conduct community-police programs to enhance the relationship between police and the community.	NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
		Responsible Agency: Police Department	
CS	312201861C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Renovate / repair the Nature Center in Inwood Hill Park	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Inwood Hill Park	
CS	312201862C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND Responsible Agency : Transit Authority	Authority directly at telephone number 646-252-2660.

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	312201863C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Renovate Javits Playground (Ft. Tryon Park)	been let
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Jacob K. Javits Playground	
CS	312201864C	Request: Enhance park safety through design interventions, e.g. better lighting	This project was funded in a prior fiscal year and the final design contract has
		Explanation: Highbridge water tower: roof repair, stabilize structure and replace windows; (does not enable public access)	been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Highbridge water tower	
CS	312201865C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Renovate & reconstruct Audubon Playground, including removal of existing temporary structure	nas been iet.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Audubon Playground	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	312201866C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: Dyckman Farmhouse: roof repairs	2017.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Dyckman Farmhouse	
		Location Site Name: Dyckman Farmhouse	
CS	312201867C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	NYRP has secured \$4.4M in private funds to do the next phase of site cleanup/remediation and to build its new
		Explanation: Sherman Creek: NYRP Phase II clean-up & waterfront access	boathouse and education center.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sherman Creek	
CS	312201868C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: Construct new District 8M garage and relocate its trucks from District 12M (DSNY)	its continued support.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 12

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Priority	Tracking Code	Project Information	Agency Response
01	312201801E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding these important mental health programs. However,
		Explanation: Expand mental health services in our community, especially for youth and older adults. (DOHMH)	will be subject to the availability of the department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
02	312201802E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund additional Park Enforcement Personnel (PEP) (DPR)	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
03	312201803E	Request: Provide legal, social services and or administrative assistance	The Agency provides services for people who are eligible under certain
		Explanation: Provide sufficient funding for mandatory right to counsel and CBOs for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M. Priority #3. Tracking number 312201744E.	guidelines.
		Responsible Agency: Human Resources Administration	
04	312201804E	Request: Other affordable housing programs requests	Further study by the agency of this
		Explanation: The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights - Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.	request is needed.
		Responsible Agency: Department of Housing Preservation & Development	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
05	312201805E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: NEW ITEM: Funding for more inspectors more building inspections, better monitoring, enforcement, and reporting by HPD.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
06	312201806E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding this important health issue. However, the implementation for
		Explanation: Increase services for Alzheimer's disease patients and their families in our community (DOHMH)	the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
07	312201807E	Request: Other educational programs requests	Further study by the agency of this request is needed.
		Explanation: Increase funding for Class Size Reduction in School District 6	
		Responsible Agency: Department of Education	
08	312201808E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
09	312201809E	Request: Enhance educational and recreational programs	DFTA continues to advocate for increased funding to support aging
		Explanation: Provide staff to run senior activities in the parks and Recreation Centers in CB 12.	services throughout the five boroughs. Presently, there is no additional funding
	Responsible Agency: Department for the Aging	Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
10	312201810E	Request: Provide more HIV/AIDS information and services	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH.
		Explanation: Restore HIV/AIDS prevention & treatment services in our community (DOHMH)	We were pleased to announce last year that the number of new adult AIDS
		Responsible Agency : Department of Health and Mental Hygiene	cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
11	312201811E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at
		Explanation: Increase funding for Comprehensive After school System program that include tutoring assistance with homework through community based organizations in school district 6	DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
12	312201812E	Request: Enhance or expand noise pollution abatement and enforcement programs	The agency will accommodate this issue within existing resources.
		Explanation: Assign additional noise enforcement inspectors to our community, especially at night and on weekends (DEP)	
		Responsible Agency: Department of Environmental Protection	
13	312201813E	Request: Assign additional uniformed officers	The NYPD has implemented the NCO program to address community
		Explanation: EXPENSE: Assign Additional Uniformed Officers (more police officers): We are requesting an increase in the number of police officers plus supervisors in the 33rd and 34th Precincts due to quality of life and other issues in the community. This increase is due to the large increase in the number of nightlife establishments which brings more visitors and traffic to our community, an increased number of visitors to our parks, along with an increase in the number of residents.	concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	
14	312201814E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase Expanded In-home Services for Elderly Persons (EISEP) funding for home care to provide affordable home care for seniors	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Page: 283

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
15	312201815E	Request: Other workforce development requests Explanation: Resources to help people get jobs: Hire additional Multilingual Work Force 1 Program staff responsible for catering to the 36% of CB12 community members that have difficulty finding employment opportunities due to their troubles with the English language (but would also help those who speak English. The district had the highest share of English language learners in the City (nearly 29 percent). More than one-third	The project was completed. There is no need to resubmit this request to DSBS in the future.
		 (36 percent) of neighborhood residents reported that they were unable to speak English very well, compared with 22 percent for the City as a whole. Northern Manhattan, Especially CB12M is in dire need of a resource like this, given the Work Force 1 Center on 125th doesnt provide such a resource Responsible Agency: Department of Small Business Services 	
16	312201816E	Request: Increase resources for domestic violence prevention programs	This NYPD request is funded.
		Explanation: Domestic Violence Programs: Increase resources for domestic violence programs: Additional resources are requested for domestic violence prevention programs, including education initiatives in schools and senior centers to combat elder abuse, including but not limited to housing and landlords, within the district.	
		Responsible Agency: Police Department	
17	312201817E	Request: Increase funding for LGBTQ youth programs	DYCD has increased funding in this service area.
		Explanation: Provide funding for Gender LGBTI Youth programs in our community for grades 6-12	
		Responsible Agency: Department of Youth & Community Development	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
18	312201818E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community	
		Responsible Agency: Department of Youth & Community Development	
19	312201819E	Request: Upgrade or create new step streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Fund engineering study to repair 181st / Pinehurst step-street	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: 181st St Cross Street 1: Pinehurst Ave	
20	312201820E	Request: Assign additional building inspectors (including expanding training programs)	The agency will accommodate this issue within existing resources.
		Explanation: Funding for more inspectors and more building inspections, better field/digital monitoring, enforcement, and reporting by DOB.	within existing resources.
		Responsible Agency: Department of Buildings	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
21	312201821E	 Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) Explanation: NYPD Staff and Training Resources: Additional Staffing to address specific crimes (e.g. drugs, gang related, parks, illegal vending): Additional officers, , will aid in the combatting of crime, particularly those trained in dealing with people with mental health issues. Specialized teams assigned to parks on a regular basis will help improve quality of life and reduce complaints. A nightlife team would help with crowd overflow, aiding businesses in maintaining a safer environment, including illegal vending on 181st and St. Nicholas and other locations, and reducing the amount of 311 calls from neighbors. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
22	312201822E	 Request: Other zoning and land use requests Explanation: The Department of City Planning should hire more professional planning staff to work with CB 12M to formulate and implement a contextual rezoning plan for Washington Heights - Inwood Responsible Agency: Department of City Planning 	This project was funded in a prior fiscal year and the scope is now underway.
23	312201823E	Request: Other educational programs requests Explanation: Increase fund for Gifted and Talented students programs in School District 6 Responsible Agency: Department of Education	Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.

Manhattan

Community District 12

	Project Information	Response
312201824E	Request: Provide additional juvenile justice programs	MOCJ has contracted with the New York Peace Institute since 2014, which
	Explanation: Provide funding for the Restorative Justice Programs in Community District 12	provides these services in Manhattan.
	Responsible Agency: Mayor's Office of Criminal Justice	
312201825E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding these important mental health programs. However,
	Explanation: Increase funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs	will be subject to the availability of the department's limited funds.
	Responsible Agency: Department of Health and Mental Hygiene	
312201826E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
	Explanation: Dedicated Forestry Crew for CD 12	at this time the availability of funds is uncertain.
	Responsible Agency: Department of Parks and Recreation	
312201827E	Request: Other request for services for the homeless	DHS Peace Officers are fully funded.
	Explanation: NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter.	Please contact the agency to discuss any specific site concerns.
	Responsible Agency: Department of Homeless Services	
	312201825E 312201826E	Explanation: Provide funding for the Restorative Justice Programs in Community District 12 Responsible Agency: Mayor's Office of Criminal Justice 312201825E Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment Explanation: Increase funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs Responsible Agency: Department of Health and Mental Hygiene 312201826E Request: Forestry services, including street tree maintenance Explanation: Dedicated Forestry Crew for CD 12 Responsible Agency: Department of Parks and Recreation 312201827E Request: Other request for services for the homeless Explanation: NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter .

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
28	312201828E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund additional staff for Sanitation, Maintenance & Operation and Horticulture	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
29	312201829E	Request: Other housing support requests	Further study by the agency of this request is needed.
		Explanation: NEW ITEM: Pilot Study for a Large Centralized Non Profit Facility. Pilot study to fund the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBOs in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.	
		Responsible Agency: Housing Authority	
30	312201830E	Request: Other educational programs requests	Please contact your Administrator of Special Education at the Field Support
		Explanation: Increase fund for Individualized Education Program (IEP)- Individualized Tutoring for students with learning difficulties in School District 6	Center to learn more about special education programs and school funding.
		Responsible Agency: Department of Education	
31	312201831E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Increase funding for subway station personnel and maintenance (MTA)	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
32	312201832E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funding for transportation services for the elderly	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
33	312201833E	Request: Increase energy efficiency and environmental performance of NYCHA developments	Through agreement with outside organizations, NYCHA will accomodate this request.
		Explanation: Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.	
		Responsible Agency: Housing Authority	
34	312201834E	Request: Increase resources for youth crime prevention programs	The agency will try to accommodate this issue within existing resources.
		Explanation: Youth and Crime: Increase resources for youth crime prevention programs. Crime prevention programs geared towards our youth are essential to educate and help them discover the pathways to success.	Ū.
		Responsible Agency: Police Department	
35	312201835E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase access to healthy food in the community and access to appropriate food programs for those with medical needs.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
36	312201836E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Educ/cultural programming at museums & historic houses (e.g., Hispanic Society, Jumel, Dyckman FH, etc.)	2018.
		Responsible Agency: Department of Cultural Affairs	
37	312201837E	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will accommodate this issue within existing resources.
		Explanation: Increase funding for repairs of pedestrian sidewalks, including curb ramps. (DOT)	within existing resources.
		Responsible Agency: Department of Transportation	
38	312201838E	Request: Provide resources to train officers, e.g. in community policing	This NYPD request is funded.
		Explanation: Community Training: Provide resources to train officers, e.g. in community policing: This request would include more and improved training and community outreach for police officers in both precincts. This includes expanded training in responding to situations with the mentally ill, substance abusers, and the homeless in our community.	
		Responsible Agency: Police Department	

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	312201839E	Request: Other animal and pest control requests	DOHMH continues to increase the number of inspections performed
		Explanation: Increase funding for Bureau of Pest Control (DOHMH)	annually and has expanded our successful rat indexing approach to
		Responsible Agency : Department of Health and Mental Hygiene	Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
40	312201840E	Request: Assign additional community affairs officers Explanation: Community Affairs Officers: Assign additional Community Affairs Officers: Additional officers trained in community affairs would help increase trust, enable better communication between the public and NYPD, help resolve issues before and after they arise; provide crime tips; and allow officers to participate in community-policing bonding programs, including but not limited to one that takes place in the Fort Washington branch of the New York Public Library (34th Precinct) on a regular basis, and help re-establish Neighborhood Watch and Citizen Patrol programs.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Responsible Agency: Police Department

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
41	312201841E	 Request: Assign additional school safety officers Explanation: Assign Additional School Safety Officers: Additional school safety officers are needed to help combat the rise in attacks against school safety officers as well as bullying, including cyber bullying, gang recruitment, and assaults orthe threat of throughout schools and school property in our District. Since police officers are no longer permanently assigned to the schools, this need is imperative. According to NYPD statistics, school safety officers have been seriously injured in violent disputes in school campuses around the city. Responsible Agency: Police Department 	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
42	312201842E	 Request: Assign additional traffic enforcement officers Explanation: Assign Additional Traffic Enforcement Officers: Additional traffic enforcement officers are requested to handle illegal parking including double and triple parking and illegal valet parking in the district. Responsible Agency: Police Department 	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
43	312201843E	 Request: Other request for services to support low-income New Yorkers Explanation: Create funding to provide sliding scale reimbursement for home care for these above the Medicaid eligibility limits. Responsible Agency: Human Resources Administration 	Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
44	312201844E	Request: Provide more programs in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funding for after school programs at J. Hood Wright, Highbridge and Inwood Parks	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
45	312201845E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12, M. (DOT)	request is needed.
		Responsible Agency: Department of Transportation	
46	312201846E	Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should
		Explanation: Anti-graffiti initiatives: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives. We have seen a large increase in graffiti on both residential and commercial buildings, cars, rocks, trees, and air conditioners, plus scratchings on windows. Some may be gang related and are critical to document and identify. Any assistance to combat this would help improve current conditions.	be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.
		Responsible Agency: Police Department	
47	312201847E	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Increase funds for pothole repairs (DOT)	within existing resources.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
48	312201848E	Request: Provide better park maintenance	Further study by the agency of this
		Explanation: Master Gardener at the Morris Jumel Mansion	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Morris Jumel Mansion	
49	312201849E	Request: Assign additional crossing guards	NYPD funding is currently available to
		Explanation: Crossing Guards: Assign Additional crossing guards: Additional crossing	maintain both the School Crossing Guards and School Safety Agents
		guards throughout the district would enhance the safety of our local children, seniors, and the general population walking to and from streets near schools.	headcounts. The availability of future funding depends on decisions made in
		Responsible Agency: Police Department	the Preliminary and Executive budget process.
50	312201850E	Request: Provide or expand community composting programs	DSNY will evaluate this request.
		Explanation: Increase funding for education and outreach on recycling, and proper disposal of household garbage and recycling (DSNY)	
		Responsible Agency: Department of Sanitation	
51	312201851E	Request: Expand online resources and information	The agency will accommodate this issue within existing resources.
		Explanation: Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.	within existing resources.
		Responsible Agency: Department of Buildings	

Community District 12

Priority	Tracking Code	Project Information	Agency Response
52	312201852E	Request: Provide more programs in parks or recreational centers	More information is needed from the community board before making a
		Explanation: Sherman Creek educational programs	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	onoura contact the agonoy.
		Location Site Name: Sherman Creek	
53	312201853E	Request: Other programs to address public health issues requests	This request is too broad to address. Please contact the DOHMH with more
		Explanation: Increase funding for school-based health clinics (DOHMH)	specific details.
		Responsible Agency: Department of Health and Mental Hygiene	
54	312201854E	Request: Monitor and address water quality issues	The agency will try to accommodate this issue within existing resources.
		Explanation: Conduct regular water quality testing in the Hudson and Harlem Rivers in northern Manhattan (DEP)	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
55	312201855E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses (NYC DOT)	within existing resources.
		Responsible Agency: Department of Transportation	

Manhattan

Community District 12

Priority	Tracking Code	Project Information	Agency Response
56	312201856E	Request: Enhance park safety through design interventions, e.g. better lighting	Further study by the agency of this request is needed.
		Explanation: Fund enhanced digital surveillance in parks	
		Responsible Agency: Department of Parks and Recreation	

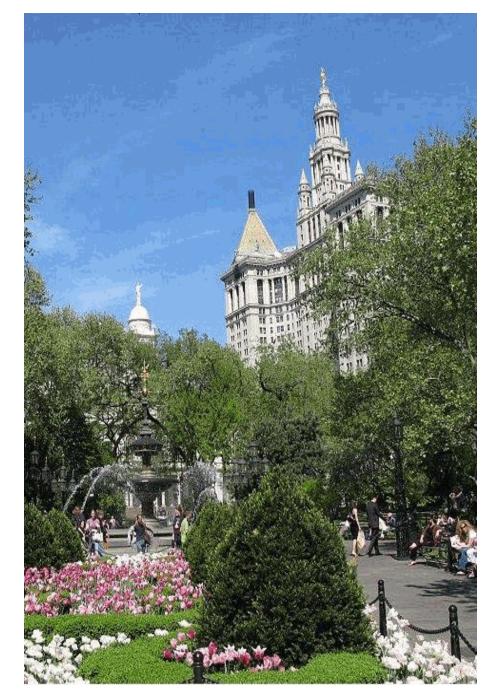
Register of Community Board Budget Requests

For The Preliminary Budget Fiscal Year 2018

Queens



The City of New York Bill de Blasio, Mayor



FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register. In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the boroug h, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	401201801C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Construct Noise Barriers between PS 85 and Train Tracks on 31st Street Elevated Structure to Eliminate the Disruption from Noise and Enhance the Classroom Experience Providing A Conducive Learning/Teaching Environment	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: 31st Street Cross Street 1: 23rd Road Cross Street 2: 24th Avenue	
02	401201802C	Request: Improve school safety	Further study by the agency of this
		Explanation: Implement the Childrens Seat Belts Safety School Bus Ride Requirement	request is needed.
		Responsible Agency: Department of Education	
03	401201803C	Request: Provide new facilities such as a firehouse or EMS station	Further study by the agency of this
		Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and a few Large Developments in Progress. The Current Residents Safety Must be Addressed as Well.	request is needed.
		Responsible Agency: Fire Department	
		Location Site Name: Firehouse 261 Ladder 116 Address: 29th Street Between 37&38 Ave.	

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	401201804C	Request: Provide a new, or new expansion to, a building in a park	The agency will try to accommodate this issue within existing resources.
		Explanation: Provide Pedestrian Only Signage on all Pathways in all of the Astoria Park & throughout all CD1 Parks for Safety of Park Users	
		Responsible Agency: Department of Parks and Recreation	
05	401201805C	Request: Renovate or upgrade an elementary school	This project was funded in a prior fiscal year and the construction contract has
		Explanation: Provide Accessibility at P .S. 2 for People with Disabilities. This Lack of Access Affects Students, Teachers, Employees, Visitors, and Community Residents.	been let.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00353395	
		Location Site Name: P .S. 2	
06	401201806C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Astoria Park Track: Reconstruct & Paint Lines, Upgrade Infield for Sports use Including Soccer. This is a Highly Used Space in our Park and the Work and Update is sorely needed.	year and the scope is now underway.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park Track	

Page: 2

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
07	401201807C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Between Astoria Blvd. & 30th Ave & Mid-Block Betw. Broadway & 35th Ave. and 30th Ave. Betw. 35th & Crescent Sts. to inc. Curbage	
		Responsible Agency: Department of Transportation	
08	401201808C	Request: Conduct traffic or parking studies	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC.
		Explanation: Development for Parking over the Grand Central Parkway between 32nd and 41st Streets for 114th Police Precinct for Officers Use. Our District Requires a Large Number of Officers and with Extremely Limited Parking this is a Necessity for the Officers who Protect and Serve us as Well as the Community They Serve.	This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
		Responsible Agency: Department of Transportation	
		Location Site Street: Grand Central Parkway Cross Street 1: 32nd street Cross Street 2: 41st street	
09	401201809C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
10	401201810C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
		Explanation: Relocate or Expand QW1 Sanitation Garage. The Existing Structure was Built in 1937 and is Dilapidated.	
		Responsible Agency: Department of Sanitation	
		Location Address: 34 - 28 21st St	
11	401201811C	Request: Build new, expand or repair storm sewers	The need for capital projects is determined either through internal DEP
		Explanation: Upgrade Storm Sewers to Relieve Flooding in Vicinity of Shore Blvd.	studies or in compliance with state or federal mandates. DEP regularly
		Responsible Agency: Department of Environmental Protection	examines its infrastructure, work and complaint logs, and the needs of a
		Location Address: Shore Blvd	growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
12	401201812C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Whitey Ford Field	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
13	401201813C	Request: Improve traffic and pedestrian safety, including traffic calming	This is not in the City's budget
		Explanation: Installation of Real Time Traffic Boards at the Approaches to the Queensborough Koch Bridge for Lower & Upper Levels to update travelers of road conditions, delays and any necessary important information that may have an impact	jurisdiction. Contact OMB's Community Board Unit.
		Responsible Agency: Department of Transportation	
		Location Site Name: Queensborough Koch Bridge	
14	401201814C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Replace All Water Fountains in Astoria Park	year and the scope is now underway.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	
15	401201815C	Request: Other park maintenance and safety requests	This project was funded in a prior fiscal
		Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan	year and the scope is now underway.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	
16	401201816C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Construct a Raised (Performance) Platform Stage in Astoria Park Betw. Hells Gate Bridge & Pool Adjacent to Shore Blvd.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
17	401201817C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: Enhance Lighting at Skateboard Park & North Astoria Park Utilizing Solar Power	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Astoria skatepark	
18	401201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.)	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sixteen Oaks Grove	
19	401201819C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Astoria Park: Expand and Upgrade Field House and Comfort Stations for Park Staff and Community Recreational Use	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Astoria Park	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
20	401201820C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation
		Explanation: Chappetto Park Extension: Establish Passive Recreational Use (21st Street/Hoyt Ave. North)	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Chappeto Park	
21	401201821C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Construct Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: St. Michael's Park	
22	401201822C	Request: Provide a new, or new expansion to, a building in a park	This request is not recommended for funding.
		Explanation: Provide Additional Benches, Concrete Game Tables, Concrete Trash Bins in all CD 1 Parks for Community Use.	landing.
		Responsible Agency: Department of Parks and Recreation	
23	401201823C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Establish Waterfront Access Along North Shore of CD 1 at Lyster Creek (19th Avenue & 37th Street)	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Lyster Creek Cross Street 1: 19th Ave. Cross Street 2: 37th St	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
24	401201824C	Request: Reconstruct or upgrade a building in a park	This project was funded in a prior fiscal
		Explanation: Renovation of Astoria Park Diving Pool /Terrace Complex Including New Concrete Surface and Electric Upgrade for Performance Space	year and the final design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park Pool	
25	401201825C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project.
		Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these repairs are required.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Ditmars Playground	
26	401201826C	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Purchase Single CAB Pick Up with Plow & Lift Gate for use in CD 1 for Maintenance of the District	recommend this project be brought to the attention of your elected officials, i.e.
	Responsible Agency: Department	Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
27	401201827C	Request: Provide surveillance cameras	Argus cameras are funded via
		Explanation: CCTV system installation on the Hallets Peninsula	allocations from elected officials for use within their districts. Specific location recommendations should be provided to
		Responsible Agency: Police Department	the local precinct commander for submission to the Information
		Location Site Street: Hallets Peninsula	Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
28	401201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area, & Basketball for Community Use upgrades are needed	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Rainey Park	
29	401201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Hallets Cove Playground	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
30	401201830C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Build Ice Skating Rink in Astoria Pool Complex for Seasonal Use	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Pool Complex	
31	401201831C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Hoyt Ave. Playground: Phase 2 Renovations (31st Street & Hoyt Avenue)	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Hoyt Ave. Playground	
32	401201832C	Request: Invest in piers or other capital projects to improve access to the waterfront	This project was funded in a prior fiscal year and the preliminary design contract
		Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard	has been let.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Hallets Cove Piers	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
33	401201833C	Request: Renovate or upgrade a middle or intermediate school	This project was funded in a prior fiscal
		Explanation: IS 126 Schoolyard/Playground: Upgrade Community Play Area at Rear of School 31-52 21st Street	year and the construction contract has been let.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00374982	
		Location Site Name: IS 126	
34	401201834C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Provide Access to People with Disabilities to Elevated Train Along 31st Street	646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Astoria Blvd Cross Street 1: 31st Street	
35	401201835C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Return Recreational Uses Under the Triboro Bridge on Hoyt Ave. Playground A between 19th & 21st Streets and Playground D between 24th & Crescent Streets	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Hoyt Ave Cross Street 1: 19th St Cross Street 2: 21st St	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
36	401201836C	Request: Provide new traffic or pedestrian signals	Funds are unavailable for this project. We recommend this project be brought
		Explanation: Installation of Real Time Traffic Boards at Train Station & Bus Stops in CD 1. These Mechanisms May be Used in Multiple Ways to Inform the Community & Share Information.	to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
		Responsible Agency: Department of Transportation	
37	401201837C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Replace Sewall Rail Surrounding the Astoria Houses. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Astoria Houses	
38	401201838C	Request: Improve the availability, speed, or cost of broadband access to local businesses and residents	This capital project is included within an agency lump sum for the out years.
		Explanation: Expand Telecommunications Utilities Throughout CD1 for Wi-Fi Access Improve Availability, Speed, & Cost of Broadband Access to Local Businesses & Residents	
		Responsible Agency: Dept of Information Technology & Telecommunication	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
39	401201839C	Request: Build or expand incubator or affordable work or research lab spaces	More information is needed from the
		Explanation: Conduct a feasibility study for the establishment of a workspace for Cornell Tech. The area to consider is around the GCP between 32nd and 42 Streets. This land is currently owned by DOT	
		Responsible Agency: Economic Development Corporation	
		Location Site Street: GCP Cross Street 1: 32nd street Cross Street 2: 42nd Street	
40	401201840C	Request: Other commercial district revitalization requests	More information is needed from the
		Explanation: We request the expanding of business skills training programs into CD 1 for all local businesses and introduce the local residence to this new opportunity.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Small Business Services	
CS	401201841C	Request: Provide a new, or new expansion to, a building in a park	This project was funded in a prior fiscal year and the final design contract has
		Explanation: Construct Dog Run Outside of Astoria Park	been let.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	
CS	401201842C	Request: Expand tax incentive programs to help neighborhood businesses construct or improve space	The agency will try to accommodate this issue within existing resources.
		Explanation: Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)	
		Responsible Agency: Economic Development Corporation	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	401201843C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Building ("Concession Red Building"), 21st Street Access	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Queensbridge Park	
CS	401201844C	Request: Reconstruct or upgrade a building in a park	Work on this project/program has either been completed or will be finished in FY
		Explanation: Sean Place Park: Upgrade Park Fixtures (CPI)	2017.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sean Place Park	
CS	401201845C	Request: Other park maintenance and safety requests	Work on this project/program has either been completed or will be finished in FY
		Explanation: Astoria Heights Playground: Erosion Control Plan (CPI)	2017.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Heights Playground	
CS	401201846C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This capital project is included in the agency's departmental estimates for the out years. For details check the FY
		Explanation: Ravenswood Playground: Repaving & Resurfacing	2018 Preliminary Budget Statement for Capital Projects and/or the current
		Responsible Agency: Department of Parks and Recreation	Commitment Plan.
		Location Site Name: Ravenswood Playground	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	401201847C	Request: Reconstruct or upgrade a building in a park	Work on this project/program has either been completed or will be finished in FY
		Explanation: Astoria Heights Playground: Gates on 30th Road & 45 and 46 Street Entrances (CPI)	2017.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Heights Playground	
CS	401201848C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Playground 35 (Steinway St. & 35th Avenue) Renovate & Replace all Equipment (CPI) Community Parks Initiatve	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Playground 35	
CS	401201849C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovation of Astoria Pool Complex, Including Terrace & Locker Rooms	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Astoria Pool Complex	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	401201850C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Charybdis Playground: Expand Playground Utilizing Existing Sprinkler Pool Provide Handicap Accessible Play Units, Safety Surface, Benches, Swings, and Ornamental Plants & Comfort Station Responsible Agency: Department of Parks and Recreation Location Site Name: Charybdis Playground 	This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	401201851C	 Request: Provide a new, or new expansion to, a building in a park Explanation: Astoria Heights Playground- Comfort Station Renovation (30th Road & 45th Street). (CPI) Responsible Agency: Department of Parks and Recreation Location Site Name: Astoria Heights Playground 	Work on this project/program has either been completed or will be finished in FY 2017.

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	401201801E	Request: Address air quality issues	The agency will try to accommodate this
		Explanation: Increase Monitoring of Air & Noise Quality in CD 1	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
02	401201802E	Request: Assign additional uniformed officers	Additional NYPD resources for this project are unavailable at this time due
		Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations.	to funding constraints. However, the program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
03	401201803E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015)
		Explanation: Must clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners through out CD 1.	catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		Responsible Agency : Department of Environmental Protection	1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
04	401201804E	Request: Other FDNY facilities and equipment requests Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire
		House in CD 1	Operations, funding is reliant on Federal Grants. Repairs and upgrades to
		Responsible Agency: Fire Department	Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
05	401201805E	Request: Other housing oversight and emergency programs Explanation: We request the increase of HPD inspectors in CD 1 to prevent hazards of any outstanding violations which need to be addressed and may be a subsequent danger to the residence. (item- 5)	The agency will try to accommodate this issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
06	401201806E	Request: Provide additional senior center staffing	DFTA continues to advocate for increased funding to support aging
		Explanation: Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. (item-6)	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
07	401201807E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Include funds for more frequent tree pruning	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
08	401201808E	Request: New equipment for maintenance	Department of Parks and Recreation
		Explanation: A New 16 Passenger Van for Use in CD 1 by Parks Personnel	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
09	401201809E	Request: Expand After School Programs	Presently, there are a variety of agency-funded programs in the district
		Explanation: Expand After School Programs in CD 1	for this target population. Additional programs are contingent upon available
_		Responsible Agency: Department of Youth & Community Development	funding and will be distributed through an RFP process. Organizations are encouraged to apply.
10	401201810E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to
		Explanation: Expand Day Care Programs	provide day care services.
		Responsible Agency: Administration for Children's Services	
11	401201811E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Taxi Smart Card Pilot Program for CD 1	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency : Department for the Aging	available to increase program budgets or commence new initiatives.
12	401201812E	Request: Assign additional building inspectors (including expanding training programs)	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: CD1 is in extreme need to hire additional building inspectors to address the multitude of complaints reported to the 311 system. (item-12)	
		Responsible Agency: Department of Buildings	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
13	401201813E	Request: Increase health inspections, e.g. for restaurants Explanation: Hire Additional Health Dept. Inspectors for Restaurant and Rodent Inspection Responsible Agency: Department of Health and Mental Hygiene	Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.
14	401201814E	 Request: Other garbage collection and recycling infrastructure requests Explanation: We require DSNY provide frequent litter collection in all commercial strips in CD 1. (item-14) Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
15	401201815E	Request: Provide more or better equipment to a library Explanation: Increased installation in Security Cameras at all Libraries IN CD 1. Responsible Agency: Queens Borough Public Library	QBPL recommends funding this capital budget item in FY 2018 but at this time the availability of funds is uncertain.
16	401201816E	Request: Additional TLC Inspectors Explanation: Hire Additional TLC Inspectors Responsible Agency: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
17	401201817E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this
		Explanation: Provide Park Enforcement {Police) for Night Security in in CD 1- Astoria Park	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Astoria Park	
18	401201818E	Request: Provide better park maintenance	The agency recommends funding this
		Explanation: Full time maintenance workers for CD 1	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	uncertain.
19	401201819E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Increase manpower for Street Repair	within existing resources.
		Responsible Agency: Department of Transportation	
20	401201820E	Request: Other enforcement requests	More information is needed from the
		Explanation: Develope a sanitation enforcement pilot program (SEPP) on 36 Avenue Commercial strip. (item-20)	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Sanitation	
		Location Address: 36 Avenue	

Queens

Community District 1

Priority	Tracking Code	Project Information	Agency Response
21	401201821E	Request: Other cleaning requests	The Department of Sanitation is in the process of evaluating the need and
		Explanation: The increase of sanitation police is necessary. Graffiti removal is necessary. Removal is essential, particularly in the commercial strips in CD1. Increase level of sanation oppreations. It is extreemly necessary to relocate or expand Queens West 1 Sanitation Garage.	feasibility of this request.
		Responsible Agency: Department of Sanitation	
22	401201822E	Request: Assign additional uniformed officers	The NYPD has implemented the NCO program to address community
		Explanation: Increase Uniformed Personnel for 114 PCT. As Our District Grows We Require More Officers to Meet the Demand of Calls/Incidents to Serve Our Residents and Visitors and Keep Our Neighborhoods Safe.	concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
		Responsible Agency: Police Department	
		Location Site Name: 114 PCT	
23	401201823E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1	needs.
		Responsible Agency: Fire Department	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	402201801C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct Explanation: Provide funds to design and construct new police station house centrally	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
		located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.	
		Responsible Agency: Police Department	
02	402201802C	Request: Provide a new or expanded health care facility	NYC Health + Hospitals is expanding primary care services to underserved
		Explanation: Increase number of health care facilities due to hospital closings in Western Queens.	areas of the City as part of the Caring Neighorhood Initiative in Woodside Junction Blvd. Health Clinic and other
		Responsible Agency: Health and Hospitals Corporation	new locations to be identified.
03	402201803C	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.	Ŭ
		Responsible Agency: Department of Transportation	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	402201804C	 Request: Build new, expand or repair storm sewers Explanation: Redesign and construct sewers and catch basins to elimnate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard Responsible Agency: Department of Environmental Protection 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
05	402201805C	 Request: Build new, expand or repair storm sewers Explanation: Reconstrict Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive; from East River west to Jackson Avenue. Responsible Agency: Department of Environmental Protection 	Work on this project/program has either been completed or will be finished in FY 2017.
06	402201806C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Reconstruct Little Bush Park and new play equipment. Responsible Agency: Department of Parks and Recreation Location Site Name: Little Bush Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
07	402201807C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Request Funding for a New Park on Bradley Avenue and Van Dam Street Triangle (Formerly known as Admiral Triangle) in Blissville. Create a Park for the Community.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Bradley Avenue Cross Street 1: Van Dam Street	
08	402201808C	Request: Build new, expand or repair storm sewers	More information is needed from the
		Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.	community board before making a funding decision. The community boa should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: 61st Street Cross Street 1: 39th Avenue Cross Street 2: 37th Avenue	
09	402201809C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364, 2364	
		Project Id(s): A00351987, A00351631, A00351636	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
10	402201810C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ788	
		Location Site Street: Vernon Blvd Cross Street 1: 53rd Avenue Cross Street 2: Newtown Creek	
11	402201811C	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Explanation: Obtain funding for a acquistion for site for a new senior center in Hunters Point.	
		Responsible Agency: Department for the Aging	
12	402201812C	Request: Study land use and zoning to better match current use or future neighborhood needs	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
		Explanation: Seize a location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to Condem and seize property to be appropriately developed to benefit the community.	
		Responsible Agency: Department of City Planning	
		Location Address: 44-02 Vernon Blvd	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
13	402201813C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.	projeci.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ788	
14	402201814C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a school district with identified seat need.
		Explanation: Request SCA to conduct analysis for a Middle School with the boundaries of Community Board 2.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364, 2364	
		Project Id(s): A00351635, A00351632, A00351631	
15	402201815C	Request: Renovate site component	Community District is located in a school
		Explanation: To establish and locate an early childhood center within the Community Board 2 district.	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364, 2364	
		Project Id(s): A00351635, A00351631, A0039505	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
16	402201816C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): (HWQ233	
		Location Site Street: Barnett Avenue Cross Street 1: 48th Street Cross Street 2: 52nd Street	
17	402201817C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	The agency will try to accommodate this
		Explanation: Request funds to create a bioswales on the east side of dutch kills turning basin.	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
18	402201818C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request Park dept funding to refurbish veterans memorial square (Civil war Momument) parks property in Old Calvary Cemetery.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Calvary Monument	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
19	402201819C	Request: Other water supply system upgrade requests	New catch basins are only installed as part of a capital project for an entire
		Explanation: Request funding for broken water distribution regulator for the woodside community. To also include reconstruction of sewers and catch basins on woodside ave between 56th Street and 58th Street.	street or intersection
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: woodside Avenue Cross Street 1: 56th Street Cross Street 2: 58th Street	
20	402201820C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal
		Explanation: Request Hart Playground water fountain and park improvements.	year and the scope is now underway.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Hart Playground	
21	402201821C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Request flag pole in Van Dam Park at the base of Greenpoint Avenue bridge triangle park.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Van Dam Park	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
22	402201822C	Request: Reconstruct streets	The agency will try to accommodate this
		Explanation: Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 48th Avenue Cross Street 1: 65th place Cross Street 2: 72nd street	
23	402201823C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): NN-HWQ1180	
		Location Site Street: Greenpoint Avenue Cross Street 1: Starr Avenue Cross Street 2: Review Avenue	
24	402201824C	Request: Plant new street trees	Department of Parks and Recreation
		Explanation: Continue to support funding for continued tree planting within CB 2.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
25	402201825C	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
26	402201826C	Request: Repair or provide new street lights	The agency will try to accommodate this issue within existing resources.
		Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.	-
		Responsible Agency: Department of Transportation	
27	402201827C	Request: Reconstruct streets	This project is in design by DDC.
		Explanation: Request full reconstruction of the service roads from Queens Blvd from 69th Street to 48th Street.	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ1190A	
		Location Site Street: Queens Blvd Cross Street 1: 69th Street Cross Street 2: 48th Street	
28	402201828C	Request: Other affordable housing programs requests	The agency will accommodate this issue within existing resources.
		Explanation: Request city to work with CB 2 to identify affordable housing locations.	
		Responsible Agency: Department of Housing Preservation & Development	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
29	402201829C	Request: Invest in piers or other capital projects to improve access to the waterfront Explanation: Request EDC funding to develop open and accessible space on EDC	The agency will try to accommodate this issue within existing resources.
		property in area north of 44th Drive, west of Board of Education dept building and east of the east River.	
		Responsible Agency: Economic Development Corporation	
30	402201830C	Request: Replace or upgrade water mains	The need for capital projects is determined either through internal DEP
		Explanation: Support funds to reconstruct streets, replace sewers / catch basins as recommended by the west maspeth task force and the maspeth Industrial commerial owners local development corp.	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a
		Responsible Agency: Department of Environmental Protection	growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
31	402201831C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing	•
		Responsible Agency: Department of Transportation	
		Location Site Name: Woodside Avenue Bridge	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
32	402201832C	Request: Rehabilitate bridges	The agency will try to accommodate this issue within existing resources.
		Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.	
		Responsible Agency: Department of Transportation	
		Location Site Name: 51st Ave pedestrian bridge	
33	402201833C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue and 48th Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions.	
		Responsible Agency: Department of Environmental Protection	
34	402201834C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This request is not recommended for funding.
		Explanation: Install and replace sidewalks at 69th place between garfield avenue and 51st avenue.	Turiung.
		Responsible Agency: Department of Transportation	
		Location Site Street: 69th Place Cross Street 1: Garfield Avenue Cross Street 2: 51st Avenue	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
35	402201835C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: parks to do a feasibablity study to construct Hunters Point South Park Ice skating rink for the community.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Hunters Point South	
36	402201836C	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Provide LIRR funds to create, install barriers, signage and birth control to curtail pigeon droppings and nesting under overpasses within the boundaries of community board 2.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
37	402201837C	Request: Other transportation infrastructure requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.	
		Responsible Agency: Department of Transportation	
38	402201838C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this request is needed.
		Explanation: Request sidewalk installation on hicks drive between 63rd Street and 64th Street.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: hicks drive Cross Street 1: 63rd Street Cross Street 2: 64th Street	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
39	402201839C	Request: Reconstruct or upgrade a building in a park	Work on this project/program has either been completed or will be finished in FY
		Explanation: Request funding for rehabilitation for SGT. Collins Square at 34th Avenue and 59th Street.	2017.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Sgt. Collins Trianble	
40	402201840C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Provide funding for the city to aquire lot on corner of 50th Street and 39th Avenue for a communitiy playground.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: 50th Street Cross Street 1: 39th Avenue	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	402201801E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD is unable to meet this request due to financial constraints.
		Explanation: Provide funding to the Dept of Youth and community development to establish a beacon school with the boundaries of CB 2.	
		Responsible Agency: Department of Youth & Community Development	
02	402201802E	Request: Address air quality issues	DOHMH partners with Queens College to conduct the New York City
		Explanation: Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality.	Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This
		Responsible Agency: Department of Environmental Protection	program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesal exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
03	402201803E	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Improve the efficiency of access a ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	402201804E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increase police officers at the 108th precinct to help decrease response time.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	402201805E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	
06	402201806E	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funds to NYC parks dept for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept / forestry division to enable the agency to secure dead tree and stump removal contracts.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
07	402201807E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Queens

Community District 2

	Tracking		Agency Response
Priority	Code	Project Information	Response
08	402201808E	Request: Assign additional building inspectors (including expanding training programs)	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.	
		Responsible Agency: Department of Buildings	
09	402201809E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funds for DFTA to meet increase demands for transportation services for seniors and more fresh meals for seniors.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
10	402201810E	Request: Increase home delivered meals capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase funds to DFTA to provide meals on wheels to residence of CB 2 Queens.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
11	402201811E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide funding for cameras at Hunters Point South Park in LIC.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
12	402201812E	Request: Other FDNY facilities and equipment requests	Trash pumps are portable generators with various pump sizes, used for
		Explanation: Provide funding for Trash Water Pumps for the FDNY within the boundaries of CB 2.	dewatering and removal of silt laden debris after a storm. All firehouses have them.
		Responsible Agency: Fire Department	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
13	402201813E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the
		Explanation: Provide funds for regular/weekly truck traffic enforcement at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Close proximenty to highways, commercial and industrial areas whichh create high volume of truck traffic on 48th Street. Target zone on Skillman ave from Roosevelt Avenue to 39th Street.	program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
14	402201814E	Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the
		Explanation: Increase funding for graffiti removal programs within the boundaries of CB 2 queens.	program will continue to operate within current funding levels.
		Responsible Agency: Police Department	
15	402201815E	Request: Enhance home care services	DFTA continues to advocate for increased funding to support aging
		Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
16	402201816E	Request: Reduce mosquito populations	DOHMH continues to increase the number of inspections performed
		Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within CB 2.	annually. We also continue to respond to all 311 complaints and readily participate in walk through events
		Responsible Agency : Department of Health and Mental Hygiene	participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
17	402201817E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Continue to support funding for parks department to hire maintenance personnel on a full time line to up keep parks within CB 2.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
18	402201818E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Continue to support funds for six month seasonal associates.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
19	402201819E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Continue to support funding of six month playground associates for Community Board 2 parks.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
20	402201820E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
21	402201821E	Request: Provide more or better equipment to a library	The Queens Library received funding for new library materials and will continue to
		Explanation: Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.	request additional funding to replace and enlarge the collection.
		Responsible Agency: Queens Borough Public Library	
22	402201822E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.	are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Department of Transportation	budget adoption.
23	402201823E	Request: Expand programs for housing inspections to correct code violations	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase funding to hire more ligitation attorney for HPD.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Queens

Community District 2

Priority	Tracking Code	Project Information	Agency Response
24	402201824E	 Request: Other FDNY facilities and equipment requests Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2. Responsible Agency: Fire Department 	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
25	402201825E	Request: Provide better park maintenance Explanation: Provide funding for crew cab pickup for the Parks dept within CB 2. Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	402201826E	Request: Provide better park maintenance Explanation: Provide funding for leaf vac within internal storage for the Parks Dept. Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	403201801C	 Request: Provide a new or expand an existing elementary school Explanation: Request: Construct new school facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate & a High School. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority. Responsible Agency: Department of Education Budget Line: 2364, 2364, 2364 Project Id(s): A00351646, A0039505, A00351987 	Community District is located in a school district with identified seat need. Projects are in process or have been completed.
02	403201802C	Request: Build new or expand wastewater treatment or water pollution control facilities Explanation: Request: Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented. Responsible Agency: Department of Environmental Protection	On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	403201803C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal year and construction is in progress.
		Explanation: Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017	
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: East Elmhurst Library	
04	403201804C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.	
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: Jackson Heights Regional Library	
05	403201805C	Request: Other affordable housing programs requests	The agency will accommodate this issue within existing resources.
		Explanation: Request: Create Affordable Housing for Middle & Low-Income families including seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.	within existing received.
		Responsible Agency: Department of Housing Preservation & Development	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
06	403201806C	 Request: Build new, expand or repair storm sewers Explanation: Request: Reconstruct Sewers on Astoria Blvd btw 84 through 96 Sts; 114 St btw Ditmars Blvd & 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac; 110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd Corner 108th and Northern Blvd. at Elmcor Senior Center; 99 St & Astoria Blvd-Blessed Sacrament Church & School, 93 St & 35 Ave. Explanation: The District has experienced serious flooding and property damage. Whenever there is heavy rainfall, water and sewage back-up into residential basements. Reconstruction of the sewers is urgently requested. Responsible Agency: Department of Environmental Protection Location Site Street: Astoria Blvd Cross Street 1: 84 Street Cross Street 2: 96 Street 	Sewer sizing and installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. DEP Operations staff have reviewed the functioning of the current sewer system, as well as all complaints regarding sewer backups and flooding, comparing it to similar data citywide. We have found that the sewer is functioning properly and efficiently, and we do not believe that replacement of the sewer mains with larger 20" mains is warranted at this time.
07	403201807C	 Request: Build new, expand or repair sanitary sewers Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide. Responsible Agency: Department of Environmental Protection 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
08	403201808C	Request: Reconstruct streets	This request includes more than one
		Explanation: Request: Reconstruct Streets in Community Board 3. Explanation: Reconstruct Northern Blvd. from Junction Blvd. to 114th street. Northern Blvd. from Junction to Roosevelt Ave. 37th Ave from Junction Blvd. to 114th Street. 82nd Street from Roosevelt Ave to the BQE. Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.	proposal. Funding for part is recommended.
		Responsible Agency: Department of Transportation	
		Project Id(s): NNNORTHERN, NN-NPRINCE, NN-NRTHMED	
		Location Site Street: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 30th Avenue	
09	403201809C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: Request: Construct Library in NorthWest Sector of CB3. Explanation: The residents in this portion of the District are sorely lacking library facilities.	request is needed.
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: Northwest Sector of CB3	
10	403201810C	Request: Conduct traffic or parking studies	Please contact the Borough Commissioner's office to discuss this
		Explanation: Conduct a Traffic Study & redesign of the exit at 114th Street and Northern Boulevard and the Grand Central Parkway. Explanation: The exit at 114th Street and Northern Blvd provides access to the Grand Central Parkway. A traffic study and redesign is requested as several accidents have occurred at this location.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Grand Central Parkway Cross Street 1: 114th Street Cross Street 2: Northern Blvd.	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
11	403201811C	Request: Conduct traffic or parking studies	Please contact the Borough Commissioner's office to discuss this
		Explanation: Request: Fund a traffic study of the Exit of the GCP at 114th Street and Astoria Boulevard. Explanation: The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.	request.
		Responsible Agency: Department of Transportation	
		Location Site Street: GCP Cross Street 1: 114th Street Cross Street 2: Astoria Blvd	
12	403201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Request: Rehab Fisher Pool and construct misting area. Explanation: The Community would benefit from the construction of a misting area for this very heavily utilized pool.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
13	403201813C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this
		Explanation: Install left turn signals at 82nd & 85th Streets and Astoria Blvd. East Bound.	request is needed.
		Responsible Agency: Department of Transportation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
14	403201814C	Request: Upgrade or create new greenways	The agency will try to accommodate this issue within existing resources.
		Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard.	isous main existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Name: Center Mall Address: Astoria Blvd	
15	403201815C	Request: Upgrade or create new greenways	This request is not recommended for
		Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery.	funding.
		Responsible Agency: Department of Transportation	
16	403201816C	Request: Other park programming requests	This capital project is included in the
		Explanation: Develop unused property located near the 94th Street entrance to the GCP for a dog park. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.	agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	403201817C	Request: Upgrade or create new step streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Redesign Step Street at Butler/Ditmars Blvd. The 23rd Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.	request.
		Responsible Agency: Department of Transportation	
18	403201818C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	More information is needed from the community board before making a
		Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
19	403201819C	Request: Repair or construct new medians or bus pads	More information is needed from the community board before making a
		Explanation: Request: Provide funding for bus pads. Explanation: Provide sufficient funding for the replacement of defective bus pads in areas where there is a high volume of traffic.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
20	403201820C	Request: Other transportation infrastructure requests	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over
		Explanation: Request: Provide funding for the installation & upgrade of pedestrian ramps. Explanation: In order to comply with and improve pedestrian safety, increase the funding levels for the installation and upgrade of pedestrian ramps. Ensure that all corners within our board area are compliant.	the next several years. DOT received additional funding for this purpose.
		Responsible Agency: Department of Transportation	
21	403201821C	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide
		Explanation: Request: Purchase new trucks for the Engineering Unit. Explanation: Bucket trucks are needed for sign replacement and repairs. Having this important equipment in good order makes a significant difference in service delivery.	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
22	403201822C	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: Provide funding to study the traffic circle at 23rd Ave	
		Responsible Agency: Department of Transportation	
23	403201823C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this
		Explanation: Provide funding to study traffic circle at 23rd Avenue. Explanation: It is important that the traffic circle at 23rd Ave & Ditmars Blvd. be studied. In recent years traffic in this area has increased exponentially. Vendors and contractors that provide services to La Guardia airport add to this already busy traffic circle. For safety reasons, this location should be studied.	request is needed.
		Responsible Agency: Department of Transportation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
24	403201824C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed. Responsible Agency: Queens Borough Public Library 	Further study by the agency of this request is needed.
25	403201825C	 Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors Explanation: Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives. Responsible Agency: Department of Youth & Community Development 	DYCD neither receives nor distributes capital funds.
26	403201826C	 Request: Renovate, upgrade or provide new community board facilities and equipment Explanation: Convert Community Board's paper documents to electronic files. Explanation: Digitize community board's paper files. storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century. Responsible Agency: Department of Citywide Administrative Services 	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
27	403201827C	Request: Other park programming requests Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park. Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	403201828C	Request: Cameras	For information regarding the status of
		Explanation: Cont. Support: Install Cameras at every station along the number seven (7) line especially 111th, 103rd, 90th, 82nd and 69th streets and Roosevelt Avenue.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
CS	403201829C	Request: Assign additional traffic enforcement officers	The future funding for civilian personnel depends on decisions made in the
		Explanation: Cont. Support: Hire additional Traffic Enforcement Agents. Explanation: Hire additional white hat agents to address traffic congestion in high traffic areas within the district.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
CS	403201830C	Request: Other park programming requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Continued Support - Restore the Queens Green House at Forest Park.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Site Name: Forest Park	
CS	403201831C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Cont. Support: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	403201832C	Request: Renovate or upgrade existing precinct houses	This project will be considered for inclusion in future capital plans.
		Explanation: Cont. Support: Provide funding for the pointing of the brick work at the 115th Precinct. The exterior walls of the precinct are beginning to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.	
		Responsible Agency: Police Department	
		Location Site Name: 115th Precinct	
CS	403201833C	Request: Expand programs for housing inspections to correct code violations	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Cont. Support: Increase staffing levels for DOB Compliance Unit. Explanation: Additional administrative and community relations personnel is needed to improve the agency's ability to disseminate information and work with property owners.	,
		Responsible Agency: Department of Buildings	
CS	403201834C	Request: Support nonprofit cultural organizations	This project was funded in a prior fiscal year and the construction contract has
		Explanation: Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project.	been let.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: LOUIS ARMSTRONG HOUSE	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
CS	403201835C	Request: Other child care requests	Presently, there are a variety of agency-funded programs in the district
		Explanation: Cont. Support: After School Program Explanation: Increase funding for after school programs. Working parents can benefit from utilizing after school programs. These programs are vital to families because it allows parents to work and provides children with a safe and nurturing environment.	for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	403201801E	Request: Address air quality issues Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear. Responsible Agency: Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesal exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
02	403201802E	 Request: Extend library hours or expand and enhance library programs Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity. Responsible Agency: Queens Borough Public Library 	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
03	403201803E	 Request: Provide more frequent litter basket collection Explanation: Request: Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips. 37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights. Explanation: Provide more frequent litter basket collections along commercial strips. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
04	403201804E	 Request: Other youth workforce development requests Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives. Responsible Agency: Department of Youth & Community Development 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
05	403201805E	 Request: Other park programming requests Explanation: Request: Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
06	403201806E	 Request: Assign additional uniformed officers Explanation: Request: Hire additional Custodial Personnel for 115th precinct. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day to day operations and upkeep. Responsible Agency: Police Department Location Site Name: 115th precinct 	NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
07	403201807E	Request: Expand graffiti removal services on private sites	The agency will try to accommodate this issue within existing resources.
		Explanation: Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs.	issue within chisting resources.
		Responsible Agency: Economic Development Corporation	
08	403201808E	 Request: Provide more funds for teaching resources such as classrom material Explanation: Request: Open Special-Education Programs and Vocational Training in CB3Q. Explanation: There is a severe shortage of programs in CB#3. Parents and residents alike have cause of concern. All too often our children are bused to schools located outside of the district. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood. Responsible Agency: Department of Education 	Please contact your Administrator of Special Education at the Field Support Center to learn more about special education programs and school funding.
09	403201809E	Request: Other educational programs requests Explanation: Request: Fund gifted programs in CB3 Explanation: There is a severe shortage of gifted programs within our district. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. Responsible Agency: Department of Education	Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
10	403201810E	Request: Other child care requests	ACS does not build day care facilities; Through Request for Proposals (RFP)
		Explanation: Request: Restore Day Care Slots Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.	we contract with child care providers to provide day care services.
		Responsible Agency: Administration for Children's Services	
11	403201811E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Improve Community Access to government services by sharing 311 data with Community Boards. Explanation: Community Boards are understaffed, undefunded and have always worked with less even during times of prosperity. An increase in funding levels for Community Boards would be in order. In addition, the advent of Hurricane Sandy and Irene underscored the need for improved communications with 311. We need the ability to share and retrieve information in order to analyze data impacting our community.	
		Responsible Agency: Mayor's Office of Management and Budget	
12	403201812E	Request: Other business regulatory assistance requests	The agency will accommodate this issue within existing resources.
		Explanation: Implement Economic Development programs to include entrepreneurial training, Ioan packaging, micro Loan Program, management training, export assistance. Coordinate neighborhood redevelopment, Marketing & Anti-Graffiti programs will benefit the residents of North Corona, East Elmhurst & Jackson Heights.	
		Responsible Agency: Department of Small Business Services	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
13	403201813E	Request: Improve traffic and pedestrian safety, including traffic calming	In the Preliminary Budget, Citywide
		Explanation: Request: Increase funding to hire additional personnel to install, replace traffic Signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
14	403201814E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: HPD - Hire additional inspectors to address code enforcement, demolition and seal-up complaints.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
15	403201815E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Request: Increase staffing levels for Parks recreation and maintenance personnel, including an Assistant Gardener. Explanation: In CB3, there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
16	403201816E	Request: Provide new or increase number of sanitation trucks and other equipment	Any request for an increase in Department of Sanitation fleet size is an
		Explanation: Request: Purchase a small sanitation truck with plow for Alley Collections and an additional small truck for school refuse collections. Explanation: Community Board 3 needs its own school refuse collection truck. Three new schools have been brought online and the additional equipment would be certainly welcomed. The purchase of an additional alley truck will increase productivity.	issue of service delivery and/or agency policy.
		Responsible Agency: Department of Sanitation	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
17	403201817E	Request: Reconstruct or upgrade a building in a park	Parks will explore the viability of potential sites in your district for
		Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.	deployment with our WiFi partners.
		Responsible Agency: Department of Parks and Recreation	
18	403201818E	Request: New equipment for maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request: Purchase a 4x4 single cab pick-up with plow, salt spreader and powerlift. Explanation: The purchase of this critical equipment will make a significant improvement on Parks day to day operations.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
19	403201819E	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Northern Playground	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
20	403201820E	Request: Hire additional Consumer Affairs agents to conduct night and weekend street vending inspections	NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.
		Explanation: Explanation: Increase funding for hiring additional consumer affairs agents. The new hires chief responsibilities would be to conduct inspections on nights and weekends. In Community Board 3, weekends and overnight are the times that require the greatest attention.	
		Responsible Agency: Department of Consumer Affairs	
21	403201821E	Request: Increase health inspections, e.g. for restaurants	We continue to improve our enforcement of vendors. Please call 311
		Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.	with any complaints so we can inspect promptly. We appreciate input from the community.
		Responsible Agency: Department of Health and Mental Hygiene	
22	403201822E	Request: Renovate or upgrade an existing health care facility	Elmhurst Hospital Center will expand its Emergency Department. The scope of
		Explanation: Request: Increase hospital beds in the Borough of Queens and upgrade the emergency room at Elmhurst Hospital. With the closing of several Hospitals in the Borough of Queens, area hospitals such as Elmhurst Hospital are feeling the impact. Additional hospital beds are sorely needed.	the project is underway and construction is expected to commence in 2018.
		Responsible Agency: Health and Hospitals Corporation	
		Location Site Name: Elmhurst HospitaL	

Queens

Community District 3

Priority	Tracking Code	Project Information	Agency Response
23	403201823E	Request: Enhance NORC programs and health services Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
24	403201824E	 Request: Provide funding for seniors to retrofit their apartments and homes Explanation: Request: Provide funding for seniors to retrofit their apartments and homes. Explanation: Our seniors deserve to stay in their own homes as they age. While the accommodations may not be designed to meet older adults needs, some simple modifications can be made. Provide funding to retrofit senior apartments, i.e. rehab bathrooms, kitchens and for wheelchair use. Responsible Agency: Department for the Aging 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
25	403201825E	 Request: Other transportation infrastructure requests Explanation: Request: Install cameras at the overpasses located at 27th and 31st Drive & Ditmars Boulevard. Explanation: Installing cameras at these locations would help the agencies responsible to care and keep these properties safe. It would make a significant difference. Over the past year, these properties have been vandalized with graffiti and used as dump sites. Responsible Agency: Department of Transportation 	Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	404201801C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library branch is under renovation for an expansion, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services. Responsible Agency: Queens Borough Public Library Location Site Street: Corona Avenue Cross Street 1: 108th Street 	Further study by the agency of this request is needed.
02	404201802C	 Request: Renovate or upgrade existing precinct houses Explanation: The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete. Responsible Agency: Police Department Location Address: 94-41 43rd Avenue 	Further study by the agency of this request is needed.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
03	404201803C	Request: Build new, expand or repair storm sewers	The need for capital projects is determined either through internal DEP
		Explanation: Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevardfrom the Long Island Expressway to the CSX railroad line.	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a
		Responsible Agency: Department of Environmental Protection	growing city in order to create short-term and long-term solutions for problems
		Location Site Street: Queens Boulevard Cross Street 1: Long Island Expressway Cross Street 2: CSX Railroad Line	relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
04	404201804C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Curb replacement/(re)construction requests should be directed to the
		Explanation: Capital funding is being requested to continue with the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.	Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
		Responsible Agency: Department of Transportation	
05	404201805C	Request: Build new, expand or repair storm sewers	Work on this project/program has either been completed or will be finished in FY
		Explanation: Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.	2017.
		Responsible Agency: Department of Environmental Protection	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
06	404201806C	 Request: Provide a new or expanded health care facility Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked. Responsible Agency: Health and Hospitals Corporation Budget Line: HO0214 Project Id(s): 33201610 	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighorhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.
07	404201807C	 Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths Explanation: With the expansive growth of immigrant families with young children in our district, there is a great need for Early Childhood Services for children Birth to Three. The services that we are in need of are quality infant-toddler care and early childhood education provided by trained professionals with a culturally sensitive and linguistically sensitive focus. Currently, there are an insufficient number of Early Childhood centers in our district that service Infants and Toddlers and their parents. Ideally, a pre-k element could also be integrated to meet current and future demands. Responsible Agency: Administration for Children's Services 	ACS will review this request.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
08	404201808C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: The reflecting pools near the Unisphere in Flushing Meadows Corona Park (FMCP)have been improperly/barely used over the last few years. We are elated to know that recent funding has allowed for a partial renovation of these pools, However, additional funding is being requested to help with phase 2 of the adaptive renovation for Fountain of the Fairs and reflecting pools at FMCP.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Flushing Meadows Corona Park	
09	404201809C	Request: Provide a new or expanded health care facility	More information is needed from the community board before making a
		Explanation: Requesting a rehabilitation center within the confines of Community Board 4. Drug & alcohol counseling, mental health, and physical therapy services could be just some of the services offered.	funding decision. The community board should contact the agency.
		Responsible Agency: Health and Hospitals Corporation	
10	404201810C	Request: Build or expand incubator or affordable work or research lab spaces	Further study by the agency of this
		Explanation: Lack of jobs and vacant land within the district presents a problem for our community. Incubators and affordable work spaces would help to provide the community with much needed jobs all the while contributing to a solution with regards to the ongoing problem of overcrowding throughout our district. Small offices such as Lawyers' offices, research labs, and non profit organizations would benefit from such facilities to meet current and future needs.	request is needed. Contact EDC.
		Responsible Agency: Economic Development Corporation	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
11	404201811C	Request: Provide surveillance cameras Explanation: Several sectors within the district are in need of added security measures, specifically the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high crime section of 57th Avenue between 99th Street and Junction Blvd. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
12	404201812C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, led lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. Responsible Agency: Department of Parks and Recreation Location Site Name: Park of the Americas 	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
13	404201813C	 Request: Build new, expand or repair storm sewers Explanation: Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue. Responsible Agency: Department of Environmental Protection 	This project is included in the ten-year plan.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
14	404201814C	 Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Continue funding for complete analyzation, and reparation of firehouses within the district. Engine 287 Ladder 136 Battalion 46 86-53 Grand Avenue Elmhurst, NY 11373 Responsible Agency: Fire Department 	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
15	404201815C	 Request: Create a new senior center or other facility for seniors Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be underestimated. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of North Elmhurst. Responsible Agency: Department for the Aging 	The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.
16	404201816C	Request: Add NYPD parking facilities Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles. Responsible Agency: Police Department Location Site Name: 110th Precinct	NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
17	404201817C	Request: Provide more housing for extremely low and low income households	This request includes more than one proposal. Funding for part is
		Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.	recommended.
		Responsible Agency: Department of Housing Preservation & Development	
18	404201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Triangle 90	
19	404201819C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 41st Avenue Cross Street 1: Roosevelt Avenue	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
20	404201820C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number
		Explanation: Comprehensive study should be conducted towards upgrades of these very heavily utilized stations (elevators, handicap accessibility, etc.)	646-252-2660.
		Responsible Agency: Transit Authority	
21	404201821C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: With the substantial influx of events within this small park, renovations would be a welcome and much needed addition. The beautification of the front entrance, repainting of overhead steel beams, and implementation of security cameras throughout the grounds are all necessary upgrades to meet current and future use.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Playground for All Children	
22	404201822C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	DOT has requested funding for this project.
		Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls.	p
		Responsible Agency: Department of Transportation	
		Project Id(s): HWD110311	
		Location Site Street: 111th Street Cross Street 1: Sautell Avenue Cross Street 2: 43rd Avenue	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
23	404201823C	Request: Repair potholes (resurface roads)	The agency will accommodate this issue
		Explanation: This stretch of road adjacent to a major highway (Grand Central Parkway) is in dire need of a reconstruction. Curb replacement/creation should be a priority. Coordination and conversation with State DOT should be looked into.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: 114th Street Cross Street 1: 43rd Avenue Cross Street 2: Roosevelt Avenue	
24	404201824C	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA)
		Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst.	does not have the mandate to plan or construct such facilities.
		Responsible Agency: Department for the Aging	
25	404201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: American Triangle (Park ID#Q173) is in need of refurbishing. Virtually no green space exists in this very heavily utilized triangle. Concrete and benches are dilapidated due to heavy usage. Issues pertaining to intoxicated visitors to the park are very common during all hours of the day, so we ask that security measures in the form of better lighting, fencing, and benches geared towards discouraging sleeping be taken into consideration. Additional foliage/shrubbery would be a very welcome addition. Additionally Veterans Square (Q055) needs to be refurbished. These two small parks within very close proximity to each other could essentially be funded as a package deal.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: American Triangle	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
26	404201826C	Request: Provide a new or expand an existing high school	Community District is located in a school district with identified seat need.
		Explanation: The lack of high schools within the district is a cause for concern. With the recent influx of Elementary and Middle Schools throughout our district, adding a new high school would help our constituency to stay closer to home and will provide less overcrowding within the school system.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364, 2364	
		Project Id(s): A00351653, A00395835	
27	404201827C	Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths	DYCD neither receives nor distributes capital funds.
		Explanation: Our district would benefit greatly from having a youth center that would ideally to support our youth and families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.	
		Responsible Agency: Department of Youth & Community Development	
28	404201828C	Request: Provide more housing for medium income households	This request includes more than one proposal. Funding for part is
		Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.	recommended.
		Responsible Agency: Department of Housing Preservation & Development	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
29	404201829C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, and curb replacements are all sorely needed to meet current and future demand.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Junciont Boulevard Cross Street 1: Roosevelt Avenue Cross Street 2: Horace Harding Expressway	
30	404201830C	Request: New equipment for maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Requesting funding for parks maintenance vehicles: 4x4 crew cab, salt spreader, and powerlift gate (Ford-F 250) 4x4 single cab pick up with plow, powerlift gate, and "dumperdogg" attachment	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	includer.
31	404201831C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment,
		Explanation: Requesting streetscape improvements to aid in the beautification of commercial corridors throughout the district specifically Junction Blvd. bet Roosevelt Ave. & 43rd Ave. and 82nd Street bet. Roosevelt Ave. & Baxter Ave. While the 82nd Street BID does in fact maintain the latter section, improvements to lighting, flood mitigation, benches, planters etc. would be a welcome addition to both sections of road in the hopes that local businesses would benefit from the beautification.	construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.
		Responsible Agency: Department of Transportation	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
32	404201832C	Request: Other affordable housing programs requests	This request includes more than one proposal. Funding for part is
		Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.	recommended.
		Responsible Agency: Department of Housing Preservation & Development	
33	404201833C	Request: Maintain replacement cycle for trucks and equipment	All Department of Sanitation heavy-duty equipment is on a normal replacement
		Explanation: In the wake of the Blizzard of 2014 several snow plows and utility vehicles underwent extensive damage. In order to meet current and future needs, funding is being requested to maintain the replacement cycle, for DSNY trucks and equipment.	cycle.
		Responsible Agency: Department of Sanitation	
34	404201834C	Request: Provide technology upgrade	This capital project is included within an agency lump sum for the out years.
		Explanation: Many schools within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools.	
		Responsible Agency: Department of Education	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
35	404201835C	Request: Make infrastructure investments that will support growth in local business districts	Further study by the agency of this request is needed.
		Explanation: Infrastructural improvements to commercial corridors throughout the district could help to stimulate local economy. Specific attention should be given to a stretch of road bet. Roosevelt Ave. and Baxter Ave.; a section of CB4Q's only Business Improvement District (BID) in need of flood mitigation. Similarly, Junction Blvd from Roosevelt Ave to 43rd Ave needs similar improvements. Businesses along these segments suffer endlessly from waterlogged basements, and sink holes along their streets. Requesting funding for assistance in identifying the issues present at these very important corridors.	
		Responsible Agency: Department of Transportation	
36	404201836C	Request: Other FDNY facilities and equipment requests	Emergency generators are being installed throughout firehouses on a
		Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona does not. Funding is being requested to provide generators to any firehouse in the district lacking one.	yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so
		Responsible Agency: Fire Department	overall (and local/neighborhood) emergency response operations are not
		Location Site Name: Engine 289 Address: 97-28 43rd Avenue	negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
37	404201837C	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Community Boards are generally understaffed. An increase in funding is sorely needed to maintain current staffing as well as new hiring.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: Community Board 4Q Address: 46-11 104 Street	
38	404201838C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	This request includes more than one proposal. Funding for part is recommended.
		Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important housing for formerly homeless as well as seniors be provided.	
		Responsible Agency: Department of Housing Preservation & Development	
39	404201839C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Over the past few years, new synthetic soccer fields were constructed within Flushing Meadows Corona Park, but not all were completed. Funding is being requested to complete the construction of the remaining synthetic soccer fields.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Flushing Meadows Corona Park	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
40	404201840C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	Further study by the agency of this
		Explanation: Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park.	request is needed.
		Responsible Agency: Police Department	
		Location Site Name: Flushing Meadows Corona Park	
CS	404201841C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This capital project is included in the agency's departmental estimates for the out years. For details check the FY
		Explanation: CC Moore Playground is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.	2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: CC Moore Playground	
CS	404201842C	Request: Build new, expand or repair storm sewers	Catch basin installations are determined in accordance with drainage plans
		Explanation: The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.	promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a
		Responsible Agency: Department of Environmental Protection	capital project for an entire street or intersection.
		Location Site Street: Broadway Cross Street 1: 76th Street Cross Street 2: 41st Avenue	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	404201843C	Request: Create a new, or renovate or upgrade an existing public library	Work on this project/program has either been completed or will be finished in FY
		Explanation: Renovation of Elmhurst Library **Continued Support	2017.
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: Elmhurst Library	
CS	404201844C	Request: Other water supply system maintenance requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Purchase additional equipment for the Bureau of Water Supply and Wastewater collection. Additional equipment for jet flushers, catch basins, and dried bacteria culture trucks.	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
CS	404201845C	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.	
		Responsible Agency: Department of Transportation	
		Location Site Street: 57th Avenue Cross Street 1: Grand Avenue, LIRR Cross Street 2: Queens Boulevard	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	404201846C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: We must decide whether this should be a passive or active park. On any given morning, tai-chi practitioners can be seen using this park religiously between the hours of 7 and 10am. Upon release of the many schools within walking distance however, the dynamics of this park change. At the very least, we would like to see adult exercise equipment and shrubbery to replace the much worn terrain of this playground.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Newtown Playground	
CS	404201847C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Work on this project/program has either been completed or will be finished in FY 2017.
		Explanation: This location is in need of a redesign that is more compatible with the surrounding area. Funding was recently allocated by CM Dromm (CD25). We are requesting continued support for the duration of this project.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Veteran's Grove	
CS	404201848C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: Reopen a Train Station on Broadway in Queens for the MTA LIRR Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Former Broadway LIRR Station Address: Broadway and Whitney Avenue	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	404201849C	Request: Expand child care services	ACS will review this request.
		Explanation: In order to encourage higher education for the adults of CB4, a day care facility should be looked into. It would encourage parents to work on a steady schedule,and possibly further their education.	
		Responsible Agency: Administration for Children's Services	
CS	404201850C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the construction contract has been let.
		Explanation: Louis Simeone Park was originally constructed as a passive park. Soccer and baseball games have worn out the grass in the center of the park. Redesign the park to maintain the passive nature that was intended for this location. The adjacent Mac Park is a heavily utilized playground with outdated exercise equipment that is used mostly by park goers from the adjacent Louis Simeone Park. We continue to support funding for both of these parks as a "package deal."	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Louis Simeone Park	
CS	404201851C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	More information is needed from the
		Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: 85 Street Cross Street 1: 55th Road Cross Street 2: 57th Road	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	404201852C	Request: Upgrade or create new plazas	This project is in design by DDC.
		Explanation: Renovation of Corona Plaza Funding has been allocated by CM Ferreras of CD21. *Continued Support	
		Responsible Agency: Department of Transportation	
		Project Id(s): HWPLZ010Q	
		Location Site Name: Corona Plaza	
CS	404201853C	Request: Other NYPD programs requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: NYPD specialized task forces work well when they are present, but they are temporary. With the influx in gang activity within the CB4 area, a permanent task force is necessary to send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. & 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
CS	404201854C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Residents of the Elmhurst community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 2 blocks away, and sitting directly on the border of CB4, is Hoffman Park, a heavily utilized 3 acre park in need of renovation. In our opinion, this is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball fields. We will continue to support the renovation of this park, based on BP allocation of funds. 	This project was funded in a prior fiscal year and the final design contract has been let.
		Responsible Agency : Department of Parks and Recreation Location Site Name: Hoffman Park	
CS	404201855C	 Request: Upgrade communication equipment to improve emergency response Explanation: Additional funding is required for more sophisticated communications equipment and enhanced command control tech for incident commanders at major fire scenes. Responsible Agency: Fire Department 	Further study by the agency of this request is needed.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
01	404201801E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
02	404201802E	Request: Study land use and zoning to better match current use or future neighborhood needs	Further study by the agency of this request is needed.
		Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where zoning changes would improve the quality of life for our constituency.	
		Responsible Agency: Department of City Planning	
03	404201803E	Request: Expand graffiti removal services on private sites	The agency will try to accommodate this issue within existing resources.
		Explanation: The ongoing problem of graffiti plaguing our district continues to grow. While several initiatives (Forever Graffiti Free, NYPD, DSNY) have been effective, more funding to provide more materials to agencies, local civic organizations and community groups would be a huge benefit to our district.	
		Responsible Agency: Economic Development Corporation	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
04	404201804E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2017 is requested to help complete the existing backlog of requests.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
05	404201805E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: Increase and maintain funding for the curb and sidewalk replacement program.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
06	404201806E	Request: Upgrade communication equipment to improve emergency response	We repair all call boxes as resources and priorities allow.
		Explanation: Increase funding for maintenance of existing ERS boxes. While we understand that ERS boxes are somewhat outdated, they are still necessary. Existing ERS boxes should continue to be maintained and periodically inspected. Further emphasis should be put into the amount of time that damaged boxes are repaired. Many boxes within CB4 have seen damage to their surrounding sidewalk, and have remained as such for months, and in some cases, years.	
		Responsible Agency: Fire Department	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
07	404201807E	Request: Other transportation infrastructure requests	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: The rapid increase in population within CB4Q has left several requests for repairs pending for far longer than they should be. Requesting an increase in staff for roadway maintenance (pothole and reconstruction crews). Additionally requesting an increase in staffing for replacement of missing/damaged signs (traffic device maintainers)	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Department of Transportation	
08	404201808E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with zero enforcement, it is a losing and discouraging battle. Funding is being requested to bring enforcement to our district.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Location Site Street: Roosevelt Avenue and surrounding Cross Street 1: 72nd Street Cross Street 2: 114th Street	
09	404201809E	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by the NYPD commanding officer.
		Explanation: Requesting 2 to 3 unmarked vehicles to meet current and future needs.	Vehicles are purchased on a replacement cycle. The Commanding
		Responsible Agency: Police Department	Officer, Borough Commander and Chief of Patrol have input into the mix of
		Location Site Name: 110th Precinct	replacement vehicles. Specific funding is unknown until budget adoption.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
10	404201810E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. Requesting additional parks maintenance personnel, Parks Enforcement Police (PEP), foresters to meet current and future needs.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
11	404201811E	Request: Expand funding for fire prevention and life safety initiatives	Approval of this request is contingent upon the receipt of private funding
		Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.	and/or budgeted through elected officials' funding.
		Responsible Agency: Fire Department	
12	404201812E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review
		Explanation: Funding request is to put emphasis into the de-stigmatization of mental and drug-related illnesses in multiple languages. People fear what they don't understand; this includes family members who in many cases don't know where to turn. Explanations, public campaigns, and a push for treatment should be more aggressively brought to our communities.	and assess the request for additional programming, which would be contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
13	404201813E	Request: Other services for immigrants and immigrant families requests	Program siting decisions are based on the Request for Proposals process, area
		Explanation: As our community sees a steady increase of immigrants families arriving, we also see the need for more services for these families. We believe that additional services for immigrants families will help our community stay more connected, and provide an equitable amount of help and programs for every family that comes to live in our community. The services we would like include but are not limited to english ESOL services, educational opportunities, and more.	needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
14	404201814E	Request: Expand tenant protection programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
15	404201815E	Request: Other animal and pest control requests	DOHMH continues to increase the number of inspections performed
		Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community. Responsible Agency : Department of Health and Mental Hygiene	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

Queens

Community District 4

404201816E	Request: Assign additional building inspectors (including expanding training programs) Explanation: Requesting funding to implement more stringent and increased training to building inspectors. Additionally requesting funding to increase staff; i.e. DOB inspectors (night and weekend), planners, and code enforcement.	The agency will accommodate this issue within existing resources.
	building inspectors. Additionally requesting funding to increase staff; i.e. DOB inspectors (night and weekend), planners, and code enforcement.	
	Responsible Agency: Department of Buildings	
physical activity, etc. C Explanation: The communities of Elmhurst and Corona both see farmers' markets, and	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical	
	several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health insurance, etc.) Material and outreach should be	activity programming contingent upon available resources.
	Responsible Agency: Department of Health and Mental Hygiene	
thr Explanation: CBQ currently has a small BID stretching from Roosevelt Avenue to Baxter vis Avenue, however other sectors throughout the district would benefit from this initiative. The community of Elmhurst, an up-incoming commercial mecca would greatly benefit from a potential BID, specifically along and within the vicinity of Queens Boulevard. Funding is requested to survey and consider a BID implementation in South Elmhurst.	Sponsor group should apply to SBS through the funding process. Please	
	Avenue, however other sectors throughout the district would benefit from this initiative. The community of Elmhurst, an up-incoming commercial mecca would greatly benefit from a potential BID, specifically along and within the vicinity of Queens Boulevard. Funding is requested to survey and consider a BID implementation in South Elmhurst.	visit nyc.gov/SBS for more information.
2	404201818E	 emphasized in multiple languages. Responsible Agency: Department of Health and Mental Hygiene Request: Support BID formation planning Explanation: CBQ currently has a small BID stretching from Roosevelt Avenue to Baxter Avenue, however other sectors throughout the district would benefit from this initiative. The community of Elmhurst, an up-incoming commercial mecca would greatly benefit from a potential BID, specifically along and within the vicinity of Queens Boulevard.

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
19	404201819E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage in the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
		Responsible Agency: Department of Youth & Community Development	
20	404201820E	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	The agency will try to accommodate this issue within existing resources.
		Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Additionally, CB4Q has reported several cases in which homeowners receive summonses for garbage in these bioswales. Current staffing is simply not enough. Requesting funding to meet current and future demand.	
		Responsible Agency: Department of Environmental Protection	
21	404201821E	Request: Extend library hours or expand and enhance library programs Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
		Responsible Agency: Queens Borough Public Library	

Queens

Community District 4

Priority	Tracking Code	Project Information	Agency Response
22	404201822E	Request: Improve public markets	More information is needed from the community board before making a
		Explanation: Currently CB4Q is host to two Farmers markets (Corona Plaza & Elmhurst Hospital), but we feel that due to the enormous success of these markets, the idea of bringing a market to the southern section of Elmhurst would be a very welcome, and emphatically accepted initiative.	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
23	404201823E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. Inspectors have often been witnessed turning a blind eye to several establishments. The quality of life of our small businesses along these specific corridors are in need of a more cohesive campaign to clean up our streets.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
24	404201824E	Request: Provide more frequent organics/recycling collection service for schools and institutions	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
		Explanation: We are looking for funding to help and support organics pickups in schools Currently, the organics collection can be seen primarily within QW05, but many of our schools don't participate in the program	
		Responsible Agency: Department of Sanitation	

Queens

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	404201825E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: Requesting surveying and studies to consider infrastructural improvements (additional lighting, signage and street maintenance/curb replacement/repair) to this dark stretch of road in the backstreets of Elmhurst which was recently approved by DEP for Green Infrastructural upgrades.	
		Responsible Agency: Department of Transportation	
		Location Site Street: 85th Street Cross Street 1: 55th Avenue Cross Street 2: 57th Avenue	

Page: 91

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	405201801C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area. After heavy rains, CB5Q has received complaints of extensive street flooding & basement sewer backups in many parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage. We look forward to completion of funded sewer projects in the Penelope Avenue area, in Middle Village, and along parts of 69 Street and Calamus Avenue, on the Woodside/Maspeth border. Our primary need now is solutions to reported sewer backups and street flooding in the Cooper Avenue area and in the 77 Avenue and 78 Avenue areas of Glendale. We thank NYC DEP and DDC for their efforts toward the start of building a better sewer system.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Glendale Property Owners Association	
02	405201802C	Request: Build new, expand or repair storm sewers Explanation: Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area. There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms. For example, there is a real need for basins to be installed in Edsall Avenue, from 71 Place to 73 Street, in Glendale.	Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Glendale Property Owners Civic Association Ridgewood Property Owners Civic Association	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
03	405201803C	Request: Plant new street trees	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide New Street Tree Plantings and Provide Funding for Dead Tree Removals, Stump Removals, and for Planting Replacement Trees, Especially Considering Losses from the 2010 Macroburst, 2011 Hurricane Irene and 2012 Hurricane Sandy. The tornado that devasted portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees. Ongoing funding is needed for new street tree plantings, for the replacement of dead trees and the removal of street tree stumps. Hurricane Irene uprooted many additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify city streets.	recommend this project be brought to the attention of your elected officials, i.e Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association	
04	405201804C	Request: Improve traffic and pedestrian safety, including traffic calming	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersection in Maspeth. Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Maspeth Chamber of Commerce	
		Location Site Street: Grand Ave Cross Street 1: 69th Street Cross Street 2: LIE Eastbound Service Road	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
05	405201805C	Request: Repair or upgrade subway stations or other transit infrastructure Explanation: Evaluate the Structural Condition of the Elevated "M" Train Line in the CB5Q Area, Perform Repairs and Paint the Structure from Wyckoff Avenue to Metropolitan Avenue. The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs and must be painted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		 Responsible Agency: Transit Authority Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc. Location Site Street: M line Cross Street 1: Wyckoff Ave Cross Street 2: Metropolitan Avenue 	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
06	405201806C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rehabilitate Ridgewood Reservoir - Phase 2 - and Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed last year. Residents are now enjoying this gem of nature, after decades of decay. Responsible Agency: Department of Parks and Recreation 	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.	
		Location Site Name: Highland Park's Ridgewood Reserv	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
07	405201807C	Request: Other garbage collection and recycling infrastructure requests Explanation: Repower Polluting Stage Zero Freight Engines Hauling NYC Municipal Waste Through District 5, Queens. The use of freight rail has increased tremendously in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. NYC Sanitation is a main freight rail customer. Conditions are compounded as the amount of NYC municipal waste planned for freight transport is scheduled to grow greatly, with the current expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the repowering or replacement of the very old stage zero locomotives, leased by NY and Atlantic Railway from the LIRR/MTA. These locomotives are polluting our communities for too long.	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
		Responsible Agency: Department of Sanitation	
		Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
08	405201808C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. We are grateful that this much sought project should begin by Spring, 2016. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I. Responsible Agency: Queens Borough Public Library Supported by: Glendale Property Owners Association Council Member Elizabeth Crowley Location Site Name: Glendale Library Address: 78-60 73 Place 	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
09	405201809C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP plans to build an aeration facility at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association	
		Location Site Name: New Athletic Field Address: 58-26 47 Street	
10	405201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Provide Replacement of the Synthetic Turf Soccer/Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.	the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association	
		Location Site Name: Juniper Valley Park	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
Priority 11	-	 Request: Provide a new or expand an existing high school Explanation: Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School at 78-16 Cooper Avenue in Glendale, Queens. Construction of additional classroom space for children and teenagers, residing in the CB5Q area, has been essential to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. There are a shortage of opportunities in our area and in Queens to attend a good high school. Responsible Agency: Department of Education Supported by: Council Member Elizabeth Crowley Local Civic Organizations Budget Line: 2364, 2364, 2364 Project Id(s): A00351635, A00351636, A00374494 	
		Location Address: 78-16 Cooper Avenue Site Block: 3803 Lot: 14	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
12	405201812C	Request: Reconstruct streets Explanation: Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines,	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
		sidewalks, curbs, street lighting and roadway reconstruction of all streets in area bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place on the west, not including Metropolitan Ave & 80 Street.	
		Responsible Agency: Department of Transportation	
		Supported by: Middle Village Property Owners Assoc.	
13	405201813C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no sewer line or catch basins and there isn't any curbing on the north side of this street. Rainwater lays in the Roadway, between 71 Place and 72 Place, for many days after even moderate rain. This promotes unhealthy conditions. This street needs to be reconstructed with a new sewer line, catch basins, curbing and a new roadway surface.	
		Responsible Agency: Department of Transportation	
		Supported by: Glendale Property Owners Association	
		Location Site Street: Edsall Avenue Cross Street 1: 71 Place Cross Street 2: 73 Place	

Page: 101

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
14	405201814C	Request: Build new, expand or repair sanitary sewers	Further study by the agency of this request is needed.
		Explanation: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Excessive Street and Household Flooding Problems and Anticipating Future Growth. A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association	
15	405201815C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, the Metropolitan High School and an adjacent intermediate school have been in session for 4 years.	
		Responsible Agency: Department of Transportation	
		Supported by: Glendale Property Owners Association Glendale Civic Association	
		Location Site Street: Metropolitan Avenue Cross Street 1: Aubrey Avenue Cross Street 2: Woodhaven Boulevard	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
16	405201816C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Reconstruct Dry Harbor Playground, Glendale - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting; the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive, including Drainage, signage and lighting improvements. 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Glendale Property Owners Association	
		Location Site Name: Dry Harbor Playground	

Queens

Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	405201817C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This request is not recommended for funding.
		Explanation: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.	J
		Responsible Agency: Department of Transportation	
		Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation	
		Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue	

Page: 103

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
18	405201818C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Reconstruct Soft Surface Ball fields, Jogging Path and Add Security	This project was funded in a prior fiscal year and the final design contract has been let.
		Lighting at Francis J. Principe Park in Maspeth. The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as baseball, soccer, football) is to install a safe artificial turf-type field surface which will give much better wear. This project is important as this park has the only soft surface ball fields in Maspeth or northern Ridgewood. This project is currently funded and we look forward to the start of construction.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Blau Weiss Gottscheer Soccer League Council Member Elizabeth Crowley	
		Location Site Name: Francis J. Principe Park	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
19	405201819C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Ridgewood Local Development Corporation	
		Project Id(s): HWK876	
		Location Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue	
20	405201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruct Softball Field Area & Improve Children's Play Area at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. The children's play area is somewhat deteriorated and needs to be upgraded. This important park property is across the street from IS 93.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Ridgewood Property Owners Civic Association	
		Location Site Name: Rosemary's Playground	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
21	405201821C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT-L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.	
22	405201822C	Request: Rehabilitate bridges	Please contact the Borough Commissioner's office to discuss this
		Explanation: Replace the Grand Street Bridge over Newtown Creek Linking Maspeth, Queens and Williamsburg, Brooklyn. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Maspeth Industrial Business Association	
		Location Site Street: Grand Street Cross Street 1: 47 Street Cross Street 2: Gardner Avenue	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
23	405201823C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		 Explanation: Provide Traffic Facilitation Improvements and Reconstruct Fresh Pond Road, From Metropolitan Avenue to Myrtle Avenue in Ridgewood. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced 6 years ago, thanks to Bureau of Highways efforts. Responsible Agency: Department of Transportation 	
		Supported by: Ridgewood Property Owners Civic Association	
		Location Site Street: Fresh Pond Road Cross Street 1: Metropolitan Avenue Cross Street 2: Myrtle Avenue	
24	405201824C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.	
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
25	405201825C	Request: Rehabilitate bridges	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct the LIRR and 71 st Avenue City Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted.	
		Responsible Agency: Department of Transportation	
		Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.	
		Location Site Name: 71st Avenue and LIRR Bridges	
26	405201826C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.	J
		Responsible Agency: Department of Transportation	
		Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce	
		Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
27	405201827C	Request: Renovate or upgrade a middle or intermediate school Explanation: Provide a New Elevator for the I.S. 93-Q Main School Building, located at 66-56 Forest Avenue in Ridgewood. There is no elevator in the main building of I.S. 93-Q. The building is 5 stories high. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged. Responsible Agency: Department of Education Supported by: Ridgewood Property Owners Civic Association Budget Line: 2364 Project Id(s): EMERG2015 Location Site Name: I.S. 93-Q Address: 66-56 Forest Avenue Site Block: 3490	Further study by the agency of this request is needed.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
28	405201828C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.	
		Responsible Agency: Department of Transportation	
		Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association	
		Location Site Street: Palmetto Street Cross Street 1: St. Nicholas Avenue Cross Street 2: Forest Avenue	
29	405201829C	Request: Reconstruct streets	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 8 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher then the sidewalk, causing unhealthy water accumulation.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Juniper Park Civic Association	
		Location Site Street: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Boulevard North	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
30	405201830C	Request: Rehabilitate bridges	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale. Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.	
		Responsible Agency: Department of Transportation	
		Supported by: Glendale Property Owners Association	
		Location Site Street: 80 street Cross Street 1: cooper Avenue Cross Street 2: 78 Avenue	
31	405201831C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: Reconstruct Evergreen Park-Playground in Glendale-Phase II Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction is funded for the portion of the children's playground that has not been improved in decades. A Phase II project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer. This park is located adjacent to P.S. 68.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association	
		Location Site Name: Evergreen Park-Playground	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
32	405201832C	Request: Renovate or upgrade existing precinct houses	Work for this project will be completed under the Precinct Enhancement
		Explanation: Rehabilitate the 104th Police Precinct Station House Interior. The 104th Police Precinct station house is an old building and improvements needed include: new computers, ongoing upgrades to the telephone/communications system, painting the entire precinct, replacement of the precinct garage door, plumbing upgrades to correct leaks in the 2nd Floor bathroom and other locations and installation of central air conditioning.	Program.
		Responsible Agency: Police Department	
		Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association	
		Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue Site Block: 3632 Lot: 1	
33	405201833C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.	
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
34	405201834C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way. Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.	runung.
		Responsible Agency: Department of Transportation	
		Supported by: Glendale Property Owners Association Glendale Civic Association of Queens	
		Location Site Street: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue	
35	405201835C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd So and Juniper Blvd No. This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Juniper Valley Park	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
36	405201836C	Request: Renovate or upgrade an existing cultural facility	The project does not meet City capital funding requirements for cultural
		Explanation: Provide Funding for Historic Restoration of St. Saviour's Church. Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.	projects.
		Responsible Agency: Department of Cultural Affairs	
		Supported by: Juniper Park Civic Association	
CS	405201837C	Request: Rehabilitate bridges	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood. This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles. This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. We look forward to emergency bridge deck replacement, which is funded as an alternative to total reconstruction, beginning early in FY 2017.	J
		Responsible Agency: Department of Transportation	
		Supported by: Ridgewood Property Owners and Civic Association	
		Project Id(s): HBQ1112	
		Location Site Street: Metropolitan Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 62 Street	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
01	405201801E	 Request: Assign additional uniformed officers Explanation: Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 5 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct. Responsible Agency: Police Department 	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Supported by: Numerous Local Civic Groups	
02	405201802E	 Request: Other sewer maintenance requests Explanation: Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, cave-in conditions in the road and adjacent to catch basins too often go unrepaired for months, presenting dangerous conditions. Responsible Agency: Department of Environmental Protection Supported by: Numerous Local Civics & Community Groups 	The agency will accommodate this issue within existing resources.

Queens

Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	405201803E	Request: Assign additional building inspectors (including expanding training programs)	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has only 27 plan examiners and 19 construction inspectors.	
		Responsible Agency: Department of Buildings	
		Supported by: Numerous Local Civic Groups	
04	405201804E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.	

Page: 116

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
05	405201805E	 Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8) Explanation: Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially. Responsible Agency: Department of Youth & Community Development Supported by: Numerous Local Civic & Community Organizations 	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
06	405201806E	 Request: Provide more firefighters or EMS workers Explanation: Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. Responsible Agency: Fire Department Supported by: Numerous Local Civics and Community Organizations 	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.

Page: 118

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
07	405201807E	Request: Other services for homebound older adults programs Explanation: Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding
		adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.	available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: Numerous Local Civics & Community Organizations	
08	405201808E	Request: Provide more frequent garbage or recycling pick-up for schools and institutions	This is not a budget request. The matter in question is an issue of service
		Explanation: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	
		Supported by: Ridgewood Property Owners & Civic Association	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
09	405201809E	 Request: Forestry services, including street tree maintenance Explanation: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 20,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$2.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$500,000 for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions. Responsible Agency: Department of Parks and Recreation Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc. 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
10	405201810E	 Request: Other traffic improvements requests Explanation: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 9 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels. Responsible Agency: Department of Transportation Supported by: Numerous Local Civic & Community Organizations 	The agency will accommodate this issue within existing resources.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
11	405201811E	Request: Other traffic improvements requests	The agency will accommodate this issue within existing resources.
		Explanation: Fund Additional Street Maintenance for Queens Roadways. In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.	
		Responsible Agency: Department of Transportation	
		Supported by: Numerous Local Civic & Community Organizations	
12	405201812E	Request: Extend library hours or expand and enhance library programs	The Queens Public Library received funding to provide six-day service and
		Explanation: Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!	will continue to request additional funding to open all libraries seven days per week.
		Responsible Agency: Queens Borough Public Library	
		Supported by: Friends of the Ridgewood Library	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
13	405201813E	Request: Other enforcement requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.	
14	405201814E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens. Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on POP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Numerous Local Civic & Community Organizations	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
15	405201815E	Request: Provide, expand, or enhance rental assistance programs	Homelessness prevention is one of the Agency's priorities. Funds have been
		Explanation: Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.	allocated in the budget for these services.
		Responsible Agency: Human Resources Administration	
16	405201816E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses and deteriorating housing stock, including HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; and for demolition and seal up operations in Queens.	J
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.	

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
17	405201817E	Request: Other NYPD staff resources requests	The future funding for civilian personnel depends on decisions made in the
		 Explanation: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient. Responsible Agency: Police Department Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations 	Preliminary and Executive budget process.
18	405201818E	 Request: Reduce rat populations Explanation: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. Responsible Agency: Department of Health and Mental Hygiene Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn. 	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
19	405201819E	 Request: Other health care facilities requests Explanation: Continue Funding of the Ridgewood Medical Center. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children. Responsible Agency: Health and Hospitals Corporation Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue Site Block: 3470 Lot: 54 	The agency will accommodate this issue within existing resources.
20	405201820E	 Request: Other sewer maintenance requests Explanation: Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant. Responsible Agency: Department of Environmental Protection 	This project is included in the ten-year plan.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
21	405201821E	 Request: Forestry services, including street tree maintenance Explanation: Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations	
22	405201822E	 Request: Other FDNY facilities and equipment requests Explanation: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution. Responsible Agency: Fire Department 	This request includes more than one proposal. Funding for part is recommended.
23	405201823E	 Request: Other foster care and child welfare requests Explanation: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues. Responsible Agency: Administration for Children's Services 	212.341-0999.

Queens

Community District 5

Priority	Tracking Code	Project Information	Agency Response
24	405201824E	Request: Other traffic improvements requests	The agency will accommodate this issue within existing resources.
		Explanation: Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.	
		Responsible Agency: Department of Transportation	
		Supported by: Numerous Local Civic & Community Organizations	
25	405201825E	Request: Other housing oversight and emergency programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants . This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Housing Preservation & Development	

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	406201801C	Request: Create a new, or renovate or upgrade an existing public library	This project is included in the ten-year plan.
		Explanation: This request is to fund the expansion of the Rego Park Library which is over utilized for its current size.	μαπ.
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: Rego Park Library	
02	406201802C	Request: Build new, expand or repair storm sewers	The agency will try to accommodate this
		Explanation: This request is to upgrade all sewers in Community Board 6 to accomodate the growing population.	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
03	406201803C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Fund all current and future park improvements	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
	Responsible Agency: Department of Parks and Recreation	Responsible Agency: Department of Parks and Recreation	member.
04	406201804C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this
		Explanation: This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program.	request is needed.
		Responsible Agency: Department of Transportation	

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	406201805C	Request: Improve traffic and pedestrian safety, including traffic calming	DOT has begun process for
		Explanation: This request is to fund Woodhaven Boulevard Safety Improvements	implementation of program.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ100SBC	
		Location Site Street: Woodhaven Boulevard Cross Street 1: Myrtle Avenue Cross Street 2: Queens Boulevard	
06	Explanation: Th	Request: Other transportation infrastructure requests	NY State DOT has jurisdiction for the
		Explanation: This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6	matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
		Responsible Agency: Department of Transportation	
07	406201807C	Request: Upgrade communication equipment to improve emergency response	Further study by the agency of this
		Explanation: Fund upgrading of all communication and computer equipment for all firehouses in Community Board 6	request is needed.
		Responsible Agency: Fire Department	
08	406201808C	Request: Renovate or upgrade existing precinct houses	The agency will try to accommodate this issue within existing resources.
		Explanation: Fund upgrading of all communication and computer equipment for all precincts within Community Board 6	
		Responsible Agency: Police Department	

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	406201809C	Request: Provide new or increase number of sanitation trucks and other equipment	This is not a budget request. The matter in question is an issue of service
		Explanation: This request is to fund additional DSNY trucks for litter basket collection	delivery and/or agency policy. Contact the Department of Sanitation to
		Responsible Agency: Department of Sanitation	determine how best to resolve this issue.
10	406201810C	Request: Repair or upgrade subway stations or other transit infrastructure	For information regarding the status of this Request, contact the Transit
		Explanation: This request is for the installation of security cameras at all subway stations in CB 6	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
01	406201801E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: This request is to fund Beacon Programs at JHS 190	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: JHS 190	
02	406201802E	Request: Other senior center program requests	These programs remain open and funded.
		Explanation: This request is to increase and maintain funding for existing senior centers in Community Board 6	lunded.
		Responsible Agency: Department for the Aging	
03	406201803E	Request: Improve subway station or train cleanliness, safety and maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: This request is for additional funding for subway station cleaning and maintenance in CB 6.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
04	406201804E	Request: Other park maintenance and safety requests	Department of Parks and Recreation
		Explanation: This request is to upgrade all CB 6 Parks vehicles which would include a crew cab which will enable all the workers to go together to various sites.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
05	406201805E	Request: Assign additional crossing guards Explanation: This request is to recruit and retain local precinct crossing guards Responsible Agency: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
06	406201806E	Request: Assign additional uniformed officers Explanation: This request is to recruit and retain local precinct police officers Responsible Agency: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
07	406201807E	Request: Expand code enforcement Explanation: This request is to increase Buildings Department Inspectors and Support Staff Responsible Agency: Department of Buildings	This project was funded in a prior fiscal year and the scope is now underway.
08	406201808E	 Request: Provide new traffic or pedestrian signals Explanation: This request is to fund pedestrian timing devices and safety improvements within the CB 6 District Responsible Agency: Department of Transportation 	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
09	406201809E	Request: Enhance or expand noise pollution abatement and enforcement programs	The agency will try to accommodate this
		Explanation: This request is to increase personnel for noise abatement issues within CB 6.	issue within existing resources.
		Responsible Agency: Department of Environmental Protection	
10	406201810E	Request: Other enforcement requests	Although the Department of Sanitation
		Explanation: This request is to fund personnel for additional sanitation enforcement in CB 6.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
11	406201811E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: This request is to fund seasonal recreation associates for all playgrounds in CB 6	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
12	406201812E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: This request is to fund frequent catch basin clean-ups within CB 6.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000
		Responsible Agency : Department of Environmental Protection	catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Queens

Community District 6

Priority	Tracking Code	Project Information	Agency Response
13	406201813E	Request: Other animal and pest control requests Explanation: This request is to fund personnel for pest control and health department programs.	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
		Responsible Agency : Department of Health and Mental Hygiene	
14	406201814E	Request: Forestry services, including street tree maintenance Explanation: This request is to fund and enhance overall forestry services, stump removal and pruning programs.	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
15	406201815E	Request: Provide, expand, or enhance in-home medical and non-medical care	All clients are regularly assessed for home care/home making needs. If the
		Explanation: This request is for an increase in funding for in home medical care due to the increase in senior population	agency determines that the person is eligible and the need for such services exists, the services will be provided.
		Responsible Agency: Human Resources Administration	HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	407201801C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade. Responsible Agency : Department of Transportation	
		Supported by: College Point Civic and Taxpayers Association	
02	407201802C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request includes more than one project. Funding for part is already in place and/or work is underway or
		Explanation: Reconstruct Little Bay Park. This includes several phases - (1) rehabilitation of soccer/baseball fields, (2) installation of additional lighting along the paths, (3) construction of a fitness track. (1982-project)	completed for certain portions. Contact the Department of Parks and Recreation for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bay Terrace Community Alliance Robinwood Homeowners Association	
		Location Site Name: Little Bay Park	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
03	407201803C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, in addition to the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs addiional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street and construction of Meditation Garden. (1981 project)	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Queensborough Hill Neighborhood Association University Park tenants Association	
		Location Site Name: Kissena Corridor Park	
04	407201804C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Transportation	
		Supported by: Mitchell Linden civic association North Flushing Civic Association	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
05	407201805C	Request: Reconstruct streets	DOT has requested funding for this project
		Explanation: Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.	
		Responsible Agency: Department of Transportation	
		Supported by: Willets Point United	
		Project Id(s): HWQWILLPT	
		Location Site Name: Willets Point	
06	407201806C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	project. Funding for part is already in
		Explanation: Reconstruction for McNeil Park is needed to include: (1) seawall/drainage, (2) paths, (3) playground, (4) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)	completed for certain portions. Contact the Department of Parks and Recreation
		Responsible Agency: Department of Parks and Recreation	
		Supported by: College Point Civic and Taxpayers Association	
		Location Site Name: McNeil Park	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
07	407201807C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again.	project.
		Responsible Agency: Department of Transportation	
		Supported by: College Point Civic and Taxpayers Association	
		Project Id(s): NN-Q187C	
08	407201808C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again.	project.
		Responsible Agency: Department of Transportation	
		Supported by: College Point Civic and Taxpayers Association	
		Project Id(s): NN-Q187C	
09	407201809C	Request: Build new, expand or repair sanitary sewers	More information is needed from the community board before making a
		Explanation: The construction and reconstruction of sanitary, storm and combined sewers will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project)	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
10	407201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruction of comfort station/park house for Flushing Memorial Field. The existing parkhouse houses not only the pre-school office, but their maintenance facility. This building is necessary to support the existing sports facilities within the park. (1984-project)	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Flushing Memorial Field	
11	407201811C	Request: Improve traffic and pedestrian safety, including traffic calming	This project is under way by EDC.
		Explanation: Implement recommendations of traffic study for College Point Corporate Park. Park rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project	
		Responsible Agency: Department of Transportation	
		Supported by: College Point Civic and Taxpayers Association Greater Whitestone Taxpayers Civic Association	
		Location Site Name: College Point Corporate Park	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
12	407201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
	Explanation: Reconstruct Frank Golden Park. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: College Point Civic and Taxpayers Civic Association	
		Location Site Name: Frank Golden Park	
13	407201813C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the parkhouse abutting Kissena Lake. This parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kissena Park Civic Association	
		Location Site Name: Kissena Park	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
14	407201814C	Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is considered the utmost importance which includes electrical system,	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively
		plumbing, painting throughout , and back-up diesel generators. Relates to four Engine companies 274, 273, 297 & 295	Response Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow. For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Fire Department Location Site Name: Engin Co. 274, 274, 297 and 295	operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
15	407201815C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Explanation: Expand mezzanine portion of #7 line to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building.	
		Responsible Agency: Transit Authority	
		Location Address: 39-07 Prince	
16	407201816C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street from College Point to Northern Boulevards, 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Boulevard to Prince Street.	
		Responsible Agency: Department of Transportation	
		Project Id(s): NNHWQ213D	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
17	407201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Upgrade paths and lighting for Flushing Meadows Corona Park and Joe Michael Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bay Terrace Community Alliance Flushing Meadows Park Conservancy	
18	407201818C	Request: Reconstruct streets	The agency will try to accommodate this
		Explanation: Construct College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: College Point Board of Trade College Point Civic and Taxpayers Association	
19	407201819C	Request: Forestry services, including street tree maintenance	Department of Parks and Recreation
		Explanation: Support funding for Park Contracts to handle tree removals, pruning and stump removals. Community Board #7 has a backlog of tree removal/pruning as well as stump removals. This work cannot be handle with in-house crews. Funding must be maintained in order to continue or improve the seven year cycle.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
20	407201820C	Request: Other park programming requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Support new Parks Department equipment. In order to handle the tremendous amount of parkland & city trees in our district, the following is needed: leaf vacuum truck (bobcat w/attachment), trailer gator for Kissena Park, ride on mowers & weed whackers, hand held blowers, lawn mowers, crew cab pick-ups, cab cadet, zero turn mower, and trailer for garden tracker. Crew cab pick-up w/lift gate, 16 yard packer, single cab pick-up w/snow plows & Power lift gate.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
21	407201821C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal
		Explanation: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.	This project was funded in a prior fiscal rear, but the scope is currently not fully unded. The Department of Cultural Affairs recommends this project be prought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
		Responsible Agency: Department of Cultural Affairs	
		Supported by: College Point Civic and Taxpayers Civic Association	
		Location Site Name: Poppenhusen Institute	
22	407201822C	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA) continues to fund senior centers in this
		Explanation: Funding must be obtained to allow the Department for the Aging to develop additional sites within CB#7-Qns. Our District has a senior population with close to 90,000, & with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our seniors are more active & involved.	CD and does not have additional funds for new centers.
		Responsible Agency: Department for the Aging	

Queens

Community District 7

an Explanation: Complete & Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. Responsible Agency: Fire Department 24 407201824C Request: Renovate or upgrade an existing cultural facility Fut red Explanation: Continue upgrade of Queens Botanical Garden. Repairs are needed for additional service buildings are either upgraded or replaced. Upgrades should be funded by the NYC Department of Cultural Affairs. (1984 project) Fut red Responsible Agency: Department of Cultural Affairs Location Site Name: Queens Botanical Garden Address: 43-50 Main Street 25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fut red 25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fut red 25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fut red 25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fut red 26 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fut red 26 407201825C Request: Provide a new	Agency Response
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25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fu 25 407201825C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Fu 26 Explanation: There is a need for a Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was	
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originally utilized the boat storage.	
Responsible Agency: Department of Parks and Recreation	
Location Site Name: Flushing Meadows Corona Park	

Queens

Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	407201826C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	Further study by the agency of this
		Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis	Response
		Responsible Agency: Police Department	
		Location Site Name: Flushing Meadows Corona Park	
27	407201827C	Request: Reconstruct or upgrade a building in a park	
		Explanation: An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. This house will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Fort Totten	
28	407201828C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	funds are insufficient for this project. We
		Explanation: Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track & football).	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Fort Totten	

Page: 144

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
29	407201829C	Request: Reconstruct streets Explanation: Sidewalk installation necessary for safety & security of park patrons. Park is heavily utilized by youth playing various sports or utilization of playground and without	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for
		sidewalks both parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation fro both pedestrians & drivers.	Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Outside George Harvy Park	
30	407201830C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: A design consultant needs to evaluate the existing signage within the Park to determine what new signage needs to be installed, as well as where it should be installed. At present the existing signage at times, is not very clear, and must be upgraded in order to get patrons to the correct venue within the Park.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Dwarf Giraffe Little League Greater Whitestone Taxpayers Civic Association	
		Location Site Name: Flushing Meadows Corona Park	
31	407201831C	Request: Other NYPD facilities and equipment requests	This project will be considered for inclusion in future capital plans.
		Explanation: At present locker room are old and must be updated to accommodate the female officers and new hirers.	
		Responsible Agency: Police Department	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	407201832C	Request: Make infrastructure investments that will support growth in local business districts	Further study by the agency of this request is needed.
		Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project)	
		Responsible Agency: Economic Development Corporation	
		Supported by: Bowne Park Civic Association	
		Location Site Name: Flushing Airport	
CS	407201833C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	Further study by the agency of this request is needed.
		Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.	
		Responsible Agency: Police Department	
		Supported by: Friends of Fort Totten Bay Terrace Community Alliance	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	407201834C	Request: Other FDNY facilities and equipment requests	Further study by the agency of this request is needed.
		Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.	
		Responsible Agency: Fire Department	
		Supported by: Bay Terrace Community Alliance Friends of Fort Totten	
		Location Site Name: Fort Totten	
CS	407201835C	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct and Correct Drainage systems at Flushing Bus Depot. (1980-project)	request.
		Responsible Agency: Department of Transportation	
		Location Site Name: Casey Stengel Bus Depot	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
CS	407201836C	Request: Reconstruct streets	This project is under way by EDC.
		Explanation: Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-projuct)	
		Responsible Agency: Department of Transportation	
		Supported by: Joint Community Council College Point Civic and Taxpayers Association	
CS	407201837C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year
		Explanation: Construction of storm, sanitary and water mains from the N/B Whitestone Expressway Service Road going E/B into the Whitestone communities. Homeowners have being experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.	plan.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Mitchell Linden Civic Association Greater Whitestone Civic and Taxpayers Association	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
01	407201801E	Request: Assign additional building inspectors (including expanding training programs)	The agency will try to accommodate this issue within existing resources.
		Explanation: Due to the increased construction in Community Board #7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, and to increase the number of inside personnel to assist community board staff. Eight (8) additional support staff, additional administrative staff and additional inspectors are needed.	
		Responsible Agency: Department of Buildings	
02	407201802E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Greenstreet location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
03	407201803E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: Workload increase as community relies on the CB to assist with the delivery of municipal services, zoning matters, land use issues, city budget and problem affecting the community. For Community Boards to fulfill the expanded Charter mandated roles, and operate efficiently, an increase in funds is needed to hire a full time staff member and replace aged equipment. CB#7 requests operating budget be increased. Since we're the largest population of all 59 boards. According to several service agencies as well as the Police Dept. our population hovers just below 300,000 people.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
04	407201804E	 Request: Other enforcement requests Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
05	407201805E	 Request: Clean catch basins Explanation: Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins. Responsible Agency: Department of Environmental Protection 	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
06	407201806E	 Request: Other traffic improvements requests Explanation: Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project) Responsible Agency: Department of Transportation 	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

Queens

Community District 7

08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional zraffic enforcement agents are needed to intensify and bombs. NYPD only after gradua classes from the Acadea availability of future function downs. 09 407201809E Request: Other park programming requests Department of Parks an funds are insufficient for recomment dools in order to maintain our bour decisions and crafts, as well as equipment and tools in order to maintain. Department of Parks an funds are insufficient for recomment diport or your decisions.	Agency Response	Tracking y Code Project Information	- · ·	Priority
Explanation: Increase funding for day care centers in order to accommodate the increasing population within our board area. The need for this service has increased tremendously since both parents need to work. (1984-project) we contract with child cap provide day care service provide day care service provide day care service 08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Request: Assign additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guads. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs. NYPD only after gradua classes from the Acade availability of future func personnel depends on t made in the Preliminary budget proces. 09 407201809E Request: Other park programming requests Department of Parks an funds are insufficient for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain or Department of Parks an funds are insufficient for proces.	ACS does not build day care facilities; Through Request for Proposals (RFP)	407201807E Request: Administration for Children's Services	407201807	07
08 407201808E Request: Assign additional uniformed officers NYPD total staffing leve decisions made in the P 08 407201808E Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs. NYPD only after gradua classes from the Acadet availability of future function personnel depends on t made in the Preliminary budget process. 09 407201809E Request: Other park programming requests Explanation: Increase supplies and equipment for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our Department of Parks an funds are insufficient for the attention of your element to program such as arts and crafts, as well as equipment and tools in order to maintain our Department of your element to address in order to maintain our	ve contract with child care providers to provide day care services.	increasing population within our board area. The need for this service has increased		
09 407201809E Request: Other park programming requests Department of Parks an funds are insufficient for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our Department of your elemanta deviation of your elemanta of your elemanta of your elemanta of		Responsible Agency: Administration for Children's Services		
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Responsible Agency: Police Department budget process. 09 407201809E Request: Other park programming requests Department of Parks an funds are insufficient for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our Department of your element of your el	Executive budget process. Allocation of informed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian bersonnel depends on the decisions nade in the Preliminary and Executive	complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs		
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Explanation: Increase supplies and equipment for parks. Supplies are needed for park recommend this project programs such as arts and crafts, as well as equipment and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element and tools in order to maintain our the attention of your element attention attentin attentin attention attention attention atte		Location Site Name: 109th Precinct		
Explanation: Increase supplies and equipment for parks. Supplies are needed for park recommend this project programs such as arts and crafts, as well as equipment and tools in order to maintain our the attention of your elements of the attention of your elements.	Department of Parks and Recreation unds are insufficient for this project. We	407201809E Request: Other park programming requests	407201809	09
member.	ecommend this project be brought to he attention of your elected officials, i.e. Borough President and/or City Council	programs such as arts and crafts, as well as equipment and tools in order to maintain our		
Responsible Agency: Department of Parks and Recreation		Responsible Agency: Department of Parks and Recreation		

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
10	407201810E	Request: Other traffic improvements requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.	
		Responsible Agency: Department of Transportation	
11	407201811E	Request: Conduct traffic or parking studies	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing worn & faded signs. Additional personnel is needed to handle line markings. Also needed is Bridge maintenance personnel. Personnel to handle graffiti on highway structures. Manpower to handle milling & Resurfacing. The agency request an increase in maintenance crew to handle cave-ins milling potholes and wear & tear on streets in CB#7	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
12	407201812E	Request: Other traffic improvements requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund additional equipment for the Department of Transportation for the engineering division. Vehicles are needed for inspectors to do field studies, in addition to utility trucks, bucket trucks and machine counters. Arterial highways need back-up trucks and rack trucks to handle tree pruning on arterial highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
13	407201813E	Request: Expand funding for fire prevention and life safety initiatives	This request includes more than one proposal. Funding for part is
		Explanation: Funding is needed to support probie training, restoration of salvage unit, establishment of SVC liaison unit ,expansion of juvenile fire setter intervention program and arson task force program, and the arson task force.	recommended.
		Responsible Agency: Fire Department	
14	407201814E	Request: Expand funding for fire prevention and life safety initiatives	This request includes more than one proposal. Funding for part is
		Explanation: Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke & Carbon Monoxide Detectors & CPR Kits. Support funding for senior dual C/O - smoke detector installations - CPR & Fire safety training.	recommended.
		Responsible Agency: Fire Department	
15	407201815E	Request: Provide more frequent garbage or recycling pick-up	This is not a budget request. The matter in question is an issue of service
		Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
16	407201816E	Request: Other NYPD facilities and equipment requests	New equipment must be requested by the NYPD commanding officer.
		Explanation: Money needs to be allocated in order to fund boots for commercial trucks that ark overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers and Argus Cameras.	Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding
		Responsible Agency: Police Department	is unknown until budget adoption.
		Location Site Name: 109th Precinct	
17	407201817E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute, and Kingsland House. While these institutions are in Community Board #7, they serve the borough by providing programs for all age groups. (1983-project)	2018.
		Responsible Agency: Department of Cultural Affairs	
		Supported by: Downtown Flushing Development Corp. Change	
18	407201818E	Request: Extend library hours or expand and enhance library programs	The Queens Public Library received funding to provide six-day service and
		Explanation: Additional funding is needed to keep all branches open six days per week. With our ever growing population, many of our residents only have weekends to utilize the libraries. By not giving them access, it has forced them to go into other boroughs to utilize the library system.	will continue to request additional funding to open all libraries seven days per week.
		Responsible Agency: Queens Borough Public Library	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
19	407201819E	Request: Extend library hours or expand and enhance library programs	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only I English, but in the languages familiar to our newly arrived population.	at this time the availability of funds is
		Responsible Agency: Queens Borough Public Library	
20	407201820E	Request: Expand funding for fire prevention and life safety initiatives	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Fire Marshalls are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens. the backload of open cases and arson fires will be reduced.	year and the scope is now underway.
		Responsible Agency: Fire Department	
		Location Site Name: Fire Marshal Base at Fort Totten	
21	407201821E	Request: Other educational programs requests	Unable to prioritize funding for this project request at this time.
		Explanation: Joint Operated Playgrounds are presently maintained/operated solely with Parks Dept. personnel and budget. Due to severe cutbacks, the responsibility must be shared as join operated implies. Dept. of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds	
		Responsible Agency: Department of Education	

Queens

Community District 7

	Tracking		Agency
Priority	Code	Project Information	Response
22	407201822E	Request: Assign additional building inspectors (including expanding training programs)	The agency will accommodate this issue within existing resources.
		Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP.	
		Responsible Agency: Department of Environmental Protection	
23	407201823E	Request: Expand programs to support local businesses and entrepreneurs	The agency will try to accommodate this issue within existing resources.
		Explanation: Support Neighborhood Business Development Program (NBDP) & industrial development in Queens county.	issue within existing resources.
		Responsible Agency: Economic Development Corporation	
24	407201824E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: Increased staff is needed to maintain inspectors at current level. Money must be allocated to increase staff attorney's to handle the backload of cases. At present the Agency only has five (5) staff attorney's and each year the number of cases increase between 7 to 8%	
		Responsible Agency: Department of Housing Preservation & Development	
25	407201825E	Request: Other senior center program requests	The Agency provides services for people who are eligible under certain
		Explanation: Many eligible seniors (68%) and immigrant adults have signed up to receive food stamps. SNAP benefits are available as Nutritional support to low income individuals which is based on household size and gross income limits established by the Federal government annually.	guidelines.
		Responsible Agency: Human Resources Administration	

Queens

Community District 7

Priority	Tracking Code	Project Information	Agency Response
26	407201826E	Request: Improve parking operations	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Over the past years CB#7-Qns. has seen an increase in growth. Paring in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There s need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
01	408201801C	 Request: Reconstruct streets Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. Park Drive East (all locations) 77th Avenue (from Park Drive East to Vleigh Place) 75th Avenue (from 186th Street to 188th Street) 68th Drive (from Main Street to 144th Street) Avon road (from Chevy Chase to 188th Street Goethals (from 168th to 170th Responsible Agency: Department of Transportation Supported by: Jamaica Estates Association Hillcrest Estates Civic Association 	The agency will try to accommodate this issue within existing resources.
02	408201802C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground Responsible Agency: Department of Parks and Recreation Supported by: Friends Of Cunningham Park Location Site Name: Cunningham Park 	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
03	408201803C	Request: Provide more or better equipment to a library	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue Hillcrest Branch - 187-05 Union Turnpike.	
		Responsible Agency: Queens Borough Public Library	
		Supported by: Fresh Meadows Homeowners' Civic Association	
		Location Site Name: Pomonok & Hillcrest Branches	
04	408201804C	Request: Renovate or upgrade a middle or intermediate school	Further study by the agency of this request is needed.
		Explanation: Provide air conditioning units for every classroom on the first floor level at M.S, 216. The school is used year round. Upgrade the electrical wiring to accommodate AC units and other electronics.	request is needed.
		Responsible Agency: Department of Education	
		Supported by: Fresh Meadows Homeowners' Civic Association	
		Budget Line: ED001	
		Project Id(s): A00396154	
		Location Site Name: MS 216	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
05	408201805C	Request: Create a new, or renovate or upgrade an existing public library	This project is included in the ten-year plan.
		Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.	μαπ.
		Responsible Agency: Queens Borough Public Library	
		Supported by: Briarwood Community Association	
		Location Site Name: Briarwood Branch Library	
06	408201806C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432	
		Responsible Agency: Queens Borough Public Library	
		Supported by: Hillcrest Estates Civic Association	
		Location Site Name: Queens Hospital Center	
07	408201807C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Sidewalks are the responsibility of the adjacent property owner.
		Explanation: Installation of new sidewalk and curbs. The area near Brinkerhoff cemetery is a dumping ground for garbage. Pedestrians need a safe place to walk. A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Brinkerhoff Memorial Cemetery on the east side of 182nd Street between 69th Avenue and 73rd Avenue. D) Utopia Parkway (73rd Avenue to Horace Harding Expwy	
		Responsible Agency: Department of Transportation	
		Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association	

Queens

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	408201808C	Request: Repair or provide new street lights	Further study by the agency of this request is needed.
		Explanation: Lighting is needed on 73rd Terrace between 137th Street and 136th Street. Lighting is neccessary to insure pedestrian safety.	
		Responsible Agency: Department of Transportation	
		Supported by: Kew Gardens Hills Civic Association.	
		Location Site Street: 73rd Terrace Cross Street 1: 137th Street Cross Street 2: 136th Street	
09	408201809C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Further study by the agency of this request is needed.
		Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was just resurfaced. Install bus pads to prevent the newly resurfaced street from deteriorating. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street	
		Responsible Agency: Department of Transportation	
		Supported by: Civic Assossiation of Utopia Estates Hilltop Village#4 Co-op Board	

Page: 161

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
10	408201810C	Request: Repair or provide new street lights	Further study by the agency of this request is needed.
		Explanation: Installation of additional street lighting along the Main Street Wall; high intensity lighting at Park Drive East northbound (Jewel Avenue - Van Wyck - facing the park). Areas needs to be lit for safety.	
		Responsible Agency: Department of Transportation	
		Supported by: Briarwood Community Association	
		Location Site Street: Park Drive East Cross Street 1: Jewel Avenue Cross Street 2: Van Wyck Expressway	
11	408201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.
		Explanation: Renovate Fresh Meadow Park. Provide FREE Wi-Fi to both Fresh Meadow Park and Cunningham Park. Cunningham Park - 196th Place and Union Turnpike. Fresh Meadow Park - 188th Street and Horace Harding Expressway. It would attract more people to the park.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Fresh Meadows Homeowner's Civic Association. Friends of Cunningham Park	
		Location Site Name: Fresh Meadow Park Address: 196th Place Union Turnpike	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
12	408201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Resurface Hoover/Manton Playground's basketball courts.	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Briarwood Community Association.	
		Location Site Name: Hoover-Manton Playground	
13	408201813C	Request: Provide a new, or new expansion to, a building in a park	Parks is not creating new Greenstreets at this time. We are only maintaining
		Explanation: Greenstreet or equivalent on Goethals Avenue and 168th Street, to beautify the area.	existing locations.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 169th Street	
14	408201814C	Request: Provide a new, or new expansion to, a building in a park	The Department of Parks and Recreation does not maintain this
		Explanation: Create new center island malls on Utopia Parkway.	facility.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Fresh Meadows Homeowners' Association	
		Location Site Street: Utopia Parkway Cross Street 1: 73rd Avenue Cross Street 2: Long Island Expressway	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
15	408201815C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Rebuild and/or upgrade Cedar Grove Playground. Replace play equipment at Freedom Park including swings. Renovate Farm Playground - 73rd Road and 196th Street. Renovate Albert Mauro Playground (Park Drive East). Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surface are needed.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kew Gardens Hills Homeowner's Civic Association	
		Location Site Name: Freedom Park Site Block: 6507 Lot: 1	
16	408201816C	Request: Other request for services for the homeless	Further study by the agency of this
		Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by adding portable window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.	request is needed.
		Responsible Agency: Department of Homeless Services	
		Supported by: Briarwood Community Association	
		Location Address: 80-20 134th Street	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
17	408201817C	Request: Upgrade or create new plazas	Use the agency's application/RFP procedure. Contact the agency.
		Explanation: Conversion of center island on Queens Boulevard from Main Street north to 84th Drive into a New York City Pedestrian Plaza.	procedure. Contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: Briarwood Civic Association.	
		Location Site Street: Queens Boulevard Cross Street 1: Main Street Cross Street 2: 84th Drive	
18	408201818C	Request: Renovate site component	This is a citywide collective bargaining issue and is not addressed by the
		Explanation: Secure additional funds for smart boards in every classroom, computers for every classroom, administrative offices and upgrade the sound system for all schools in Community District 8.	budget process for the Department of Education.
		Responsible Agency: Department of Education	
		Supported by: Fresh Meadows Homeowners' Civic Association	
		Budget Line: 2364	
		Project Id(s): A00375751	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
19	408201819C	Request: Reconstruct or upgrade a building in a park	This request is not recommended for funding.
		Explanation: Convert Hoover Playground' concrete athletic field near 83rd Avenue to a little league baseball field.	landing.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Briarwood Community Association	
		Location Site Name: Hoover Playground	
20	408201820C	Request: Repair potholes (resurface roads)	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if necessary.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Holliswood Civic Association	
		Location Site Street: Clover Hill Place Cross Street 1: Clover Hill Road Cross Street 2: Dead End	
21	408201821C	Request: Reconstruct streets	The agency will try to accommodate this issue within existing resources.
		Explanation: Reconstruction of: 1) 182nd Street between 64th Avenue and Horace Harding Expressway 2) 181st Street -between 67th Avenue and 69th Avenue Streets needs more than resurfacing. Portions of the street are sinking.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Fresh Meadows Homeowner's Civic Association	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
22	408201822C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Sidewalks are the responsibility of the adjacent property owner.
		Explanation: Pave the grassy strip with cement along curb for the length of the Main Street Wall. This will make the are safer for pedestrians. This grassy strip is not maintained and collects garbage and debris.	
		Responsible Agency: Department of Transportation	
		Supported by: Briarwood Community Association	
		Location Site Street: Main Street Cross Street 1: Manton Street Cross Street 2: 84th Road	
23	408201823C	Request: Provide a new or expand an existing elementary school	Unable to prioritize funding for this project request at this time.
		Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.	
		Responsible Agency: Department of Education	
		Supported by: Fresh Meadows Homeowners Civic Association	
		Location Site Name: P.S. 26	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
24	408201824C	Request: Provide better park maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association	
		Location Site Name: Flushing Meadows Corona Park	
25	408201825C	Request: Provide new emergency vehicles, such as fire trucks or ambulances	Further study by the agency of this request is needed.
		Explanation: Fly vehicles for EMS and ambulances for Queens' Tactical Unit. EMS is in need of Fly Vehicles, as they can reach an emergency in less time than an ambulance to aid and triage while the ambulance is en route.	
		Responsible Agency: Fire Department	
26	408201826C	Request: Renovate site component	This is a citywide collective bargaining
		Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.	issue and is not addressed by the budget process for the Department of Education.
		Responsible Agency: Department of Education	
		Supported by: Fresh Meadows Homeowners' Civic Association	
		Budget Line: 2364	
		Project Id(s): A00352540	
		Location Site Name: Public School 173	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
27	408201827C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kew Gardens Hills Civic Association	
		Location Site Name: Flushing Meadows Corona Park	
28	408201828C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	This request is not recommended for funding.
		Explanation: Construct a center island/median on Goethals Avenue between 164th Street and 168th Street. This is to beautify the street and for public safety.	lunung.
		Responsible Agency: Department of Transportation	
		Supported by: Hillcrest Estates Civic Association.	
		Location Site Street: Goethals Avenue Cross Street 1: 164th Street Cross Street 2: 168th Street	
29	408201829C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Kew Gardens Hills Civic Association	
		Location Site Name: Vleigh Place Playground	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
30	408201830C	Request: Other FDNY facilities and equipment requests	Repairs and upgrades to facilities must be scheduled carefully so overall (and
		Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.	local/neighborhood) emergency response operations are not negatively
		Responsible Agency: Fire Department	resources and priorities allow.
		Supported by: Jamaica Estates Association	
		Location Site Name: Engine 298&299 - Ladder 127&125	
31	408201831C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Resurfacing of 183rd Street from Horace Harding Expressway eastbound to 73rd Avenue, including trench restoration from 67th Avenue to 73rd Avenue. The road is in disrepair.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Fresh Meadows Homeowners Civic Association.	
		Location Site Street: 183rd Street Cross Street 1: Horace Harding Expressway Cross Street 2: 73rd Avenue	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
32	408201832C	Request: Create a new senior center or other facility for seniors	The Department for the Aging (DFTA)
		Explanation: Create a new senior center for Community District 8	continues to fund senior centers in this CD and does not have additional funds for new centers.
		Responsible Agency: Department for the Aging	for new centers.
		Supported by: Community Board 8 Fresh Meadows Homeowner's Association	
33	408201833C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Capital funding constraints, project
		Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property. Area abuts NYC property. Sidewalk is needed for pedestrian safety.	capacity and City-wide priorities preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 8, Queens.	
		Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 170th Street	
34	408201834C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kew Gardens Hills Civic Association	
		Location Site Name: Flushing Meadow Corona Park	
		-	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
35	408201835C	Request: Other transportation infrastructure requests	This request is not recommended for
		Explanation: Extend Center Median on 69th Avenue to 195th Lane - about 20 feet.	funding.
		Responsible Agency: Department of Transportation	
		Supported by: Fresh Meadows Homeowners Civic Association	
		Location Site Street: 69th Avenue Cross Street 1: 195th Lane Cross Street 2: 192nd Street	
36	408201836C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Renovate small neighborhood parks and triangles.	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Kew Gardens Hills Civic Association Jamaica Estates Civic Association	
37	408201837C	Request: Provide surveillance cameras	Argus cameras are funded via
		Explanation: Argus cameras are needed to assist in solving crime.	allocations from elected officials for use within their districts. Specific location recommendations should be provided to
		Responsible Agency: Police Department	the local precinct commander for submission to the Information
		Supported by: 107th Precinct Council	Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
CS	408201838C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association	
		Location Site Name: Freedom Square Playground	
CS	408201839C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially inthe basketball court area.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Fresh Meadows Homeowners Civic Association	
		Location Site Name: Utopia Playground	
CS	408201840C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Briarwood Community Association	
		Location Site Block: 9652 Lot: 112	

Queens

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408201841C	Request: Create a new, or renovate or upgrade an existing public library	Approval of this request depends on sufficient Federal/State funds.
		Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.	
		Responsible Agency: Queens Borough Public Library	
		Supported by: Hilltop Village Co-op#4	
		Location Site Name: Hollis Library	
CS	408201842C	Request: Create a new, or renovate or upgrade an existing public library	QBPL is currently renovating the facility which will improve interior spaces and
		Explanation: Construct the Kew Gardens Hills Branch Library.	delivery of public services.
		Responsible Agency: Queens Borough Public Library	
		Supported by: Kew Gardens Hills Civic Association Kew Gardens Hills Tenant Association	
		Location Address: 71-34 Main Street	
CS	408201843C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: Upgrade all street lighting in Community District 8 with environmentally sound lights.	within existing recentions.
		Responsible Agency: Department of Transportation	

Page: 174

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
01	408201801E	Request: Other NYPD programs requests	The agency will try to accommodate this issue within existing resources.
		Explanation: Traffic Safety programs for afterschool program participants.	issue within existing resources.
		Responsible Agency: Police Department	
		Location Site Name: Beacon 216 Address: 158-40 76th Road Site Block: 9724 Lot: 173	
02	408201802E	Request: Clean catch basins	beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.	
		Responsible Agency: Department of Environmental Protection	1-year rotation, and will be cleaned and repaired as needed and also in
		Supported by: Fresh Meadows Homeowners' Civic Association	response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
03	408201803E	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
	planted trees and Green Street gardens planted thro Streets beautification program for (69th Avenue, 67t	Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: (Susan Cleary's) Tenants Association	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
04	408201804E	Request: Provide more frequent litter basket collection Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street)	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
		and Main Street. Routine center mall cleaning is also needed throughout the seasons. Responsible Agency: Department of Sanitation	
		Supported by: Jamaica Estates Civic Association Briarwood Community Association	
05	408201805E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.	
		Responsible Agency: Department of Youth & Community Development	
06	06 408201806E Request: Provide shotspotters	Request: Provide shotspotters	The NYPD is currently in contract negotiations to expand the Shot Spotter
		Explanation: This is needed to assist our precinct in detecting the trajectory of bullets to better solve crime.	system.
		Responsible Agency: Police Department	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
07	408201807E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes to long to have tree stumps removed. They pose a trip hazard for residents and liability for the City.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association	
08	408201808E	Request: Assign additional building inspectors (including expanding training programs)	Further study by the agency of this request is needed.
		Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement.	
		Responsible Agency: Department of Buildings	
		Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association	
		Location Site Name: Queens DOB Office	

Queens

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	408201809E	Request: Other transportation infrastructure requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase yearly asphalt allocation of highway resurfacing for Community District 8.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
		Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association	
10	408201810E	Request: New equipment for maintenance	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: 1) 4X4 crew cab with plow, salt spreader and powerlift 2) gator with heat enclosure & snow plow	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
11	408201811E	Request: Other park programming requests	The agency recommends funding this
		Explanation: Increase funding for Park's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc)	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Page: 178

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
12	408201812E	Request: Other park programming requests	The agency recommends funding this
		Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Fresh Meadows Homeowners Civic Association.	
		Location Address: 69-65 182nd Street	
13	408201813E	Request: Extend library hours or expand and enhance library programs	The Queens Public Library received funding to provide six-day service and
		Explanation: Once the rehabilitation of the Kew Gardens Hills Library has been completed, the sixth day service must be provided on Sundays. This library services a very large Orthodox Jewish community that cannot use the library on Saturdays.	will continue to request additional funding to open all libraries seven days per week.
		Responsible Agency: Queens Borough Public Library	
		Supported by: City Council Member Rory Lancman Kew Gardens Hills Civic Association	
		Location Address: 71-34 Main Street	
14	408201814E	Request: Support storefront / facade improvements	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Hillside Avenue could use a facelift to make it more appealing for people that patron the diverse businesses. Improving cleanliness, maintenance of the storefronts and beautification through streetscape.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
		Location Site Street: Hillside Avenue Cross Street 1: 179th Street Cross Street 2: Queens Boulevard	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
15	408201815E	Request: Enhance NORC programs and health services	DFTA continues to advocate for increased funding to support aging
		Explanation: Provide funding to create NORCs in Community Board 8.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
		Supported by: Fresh Meadows Homeowners Civic Association	
16	408201816E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: Increase funding for Beacon Programs in CD8. Funds need to increase to meet the growing need in the community.	
		Responsible Agency: Department of Youth & Community Development	
17	408201817E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: Fresh Meadows Homeowners' Civic Association	

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
18	408201818E	Request: Other enforcement requests	Although the Department of Sanitation
		Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Jamaica Estates Association Civic Association of Utopia Estates	
19	408201819E	Request: Other senior center program requests	DFTA will continue to advocate for
		Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services.	increased funding support for aging services.
		Responsible Agency: Department for the Aging	
		Supported by: Kew Gardens Hills Civic Association	
20	408201820E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to
		Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach	assist the Department in meeting these needs.
		Responsible Agency: Fire Department	
21	408201821E	Request: Upgrade or create new greenways	The agency recommends funding this
		Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
		Supported by: Community Board 8	

Queens

Community District 8

racking Code	Project Information	Agency Response
08201822E	Request: Other zoning and land use requests	More information is needed from the community board before making a
	Explanation: Provide funding for rezoning issues.	funding decision. The community board should contact the agency.
	Responsible Agency: Department of City Planning	
	Supported by: Community Board 8	
08201823E	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
	Explanation: Provide an irrigation source for landscaped areas in Freedom Park.	recommend this project be brought to the attention of your elected officials, i.e.
	Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
	Supported by: Kew Gardens Hills Civic Association	
	Location Site Name: Freedom Park	
08201824E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
	Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.	Authority directly at telephone number 646-252-2660.
	Responsible Agency: Transit Authority	
08	201824E	Location Site Name: Freedom Park 201824E Request: Expand bus service frequency or hours of operation Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.

Queens

Community District 8

Priority	Tracking Code	Project Information	Agency Response
25	408201825E	Request: Expand subway service frequency or hours of operations	For information regarding the status of this Request, contact the Transit
		Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	409201801C	Request: Youth & Community Center	DYCD neither receives nor distributes capital funds.
		Explanation: Construct new community center with an Indoor Pool lin Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents.	capital fullus.
		Responsible Agency: Department of Youth & Community Development	
02	409201802C	Request: Upgrade or create new greenways	This request is not recommended for funding.
		Explanation: Incorporate Atlantic Avenue Mall into Greenstreets Program. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to Atlantic Ave. and gardens where appropriate the newly constructed Atlantic Avenue Mall needs trees and/or greenery.	landing.
		Responsible Agency: Department of Transportation	
		Location Site Street: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: Atlantic Ave	
03	409201803C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install Handicapped Accessible Bathroom at the Visitors Center. This is located at the corner of W. Main Drive and Woodhaven Blvd.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Forest Park	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
04	409201804C	Request: Provide a new or expand an existing high school	Community District is located in borough with identified HS seat need. Projects
		Explanation: Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 & 28.	are in process or completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00017420	
05	409201805C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Greenhouse Playground	
06	409201806C	Request: Repair or provide new street lights	Department of Parks and Recreation
		Explanation: Improve & Upgrade Lighting to Kelvin Warmer Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Forest Park	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
07	409201807C	 Request: Other park maintenance and safety requests Explanation: Purchase Equipment for Maintenance & Operation District 9 Secure new equipment for Forest Park Maintenance Workers. Our district is still in need of the following pieces of equipment: 1 crew-cab pick-up truck with powerlift gate; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as a 3 grass cutting Yazzos and 1 grass cutting gravely unit with blower attachment. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	409201808C	 Request: Renovate site component Explanation: Request for an Indoor Gym and Air Conditioners. P. S. 90 requests an indoor gym and air conditioners for the 4th floor classrooms. Responsible Agency: Department of Education Location Site Name: P.S 90 	Unable to prioritize funding for this project request at this time.
09	409201809C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: Rebuild Stone Wall in the Rear of Oak Ridge This is needed to stop the ground erosion of the rear parking area. Responsible Agency: Department of Parks and Recreation Location Site Name: Oak Ridge, Forest Park 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
10	409201810C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Install Artificial Turf for a T-ball and Volleyball Court Install artificial turf for the youth of the community or create a community garden for all community members at this decaying asphalt covered tennis court on Park Lane South and 90th St.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Street: Park Lane South Cross Street 1: 90th St	
11	409201811C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		Explanation: The Rebuilding of the World War I Memorial To commemorate the 100th anniversary of the close of World War 1 at Oak Ridge.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Oak Ridge	
12	409201812C	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for increased funding to support aging
		Explanation: Fund Senior Centers Throughout District 9 The Center of Congregation Shaare Tova and the United Hindu Cultural Center are in need of funding to continue to service their population. The Dept. is seeking proposals to expand or create new senior centers in selected Community districts still to be finalized.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
13	409201813C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: A Walk Over Bridge Connecting Victory Field and the Carousel & Band Shell Side Due to the increasing traffic on Woodhaven Blvd., this would provide a much safer way for everyone. This would also alleviate crowds on the corners where there are bus stops and sidewalks that were not designed to handle the volume of people who are now using the parks.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Victory Field	
14	409201814C	Request: Purchase equipment for cultural facility	The organization does not meet City capital funding requirements for cultural
		Explanation: Fund Additional Computers The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.	projects.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: Community Center in Kew Gardens	
15	409201815C	Request: Other cultural facilities and resources requests	The organization does not meet City capital funding requirements for cultural
		Explanation: Fund the Indo-Caribbean Alliance Community/Cultural Center A Community/Cultural Space that will allow the members of this diverse area of Richmond Hill to address the shortage of affordable spaces for community groups (i.e. meeting rooms) for youth, adults, educational programs, art galleries, small performances, and rental of administrative space.	projects.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: Indo-Caribbean Alliance	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
01	409201801E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: Fund Senior Centers Throughout District 9 To secure funding to continue services at all senior centers in Community Bd 9.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
02	409201802E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Increase Police Manpower Since 9/11, there is constant drain on manpower and a rise in crime in the 102nd precinct. We must receive our fair share of	Preliminary and Executive Budget process. Allocation of uniformed
		Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.	personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
03	409201803E	Request: Assign additional uniformed officers	The Department's Mounted resources are deployed on a citywide basis and
		Explanation: Return Mounted Unit to 102nd Precinct Its 10 years since Mounted Unit G was temporarily redeployed from the 102nd PCT stables into oblivion. This was a temporary redeployment. PEP is now located in Forest Park. All local legislators support a return of the unit into Forest Park.	
		Responsible Agency: Police Department	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
04	409201804E	Request: Provide surveillance cameras Explanation: Install Security Cameras Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. & Forest Park. Continue to increase Police manpower by hiring more Officers. Purchase Auxiliary Police Vans. Our precinct, the 102nd require two vehicles to meet the communitys needs. Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
05	409201805E	Request: Assign additional crossing guards Explanation: Assign Additional School Crossing Guards Assign additional school crossing guards in all schools in Community Board 9. Responsible Agency: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
06	409201806E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Fund Park Enforcement Patrol Unit for Forest Park Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Location Site Name: Forest Park	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
07	409201807E	 Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Secure Mounted Unit and PEP Officers for Forest Park A rash of crimes have occurred in the park and we are in need of a regular presence. Responsible Agency: Department of Parks and Recreation 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Location Site Name: Forest Park	
08	409201808E	 Request: Add street signage or wayfinding elements Explanation: Welcome Signs for Community Board 9 Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens. Responsible Agency: Department of Transportation 	This request is not recommended for funding.
09	409201809E	Request: Provide better park maintenance Explanation: Secure New Equipment for Forest Park Maintenance Workers Responsible Agency: Department of Parks and Recreation Location Site Name: Forest Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
10	409201810E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Forest Park	
11	409201811E	Request: Other educational programs requests	Funding for Pre-K for All is maintained in the FY2018 Preliminary Budget. DOE
		Explanation: Adequate Funding for Universal Pre-K Programs in all Public Elementary Schools Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because of lack of seats. Ensure that programs are run and supervised by certified teachers and follow NYC education curricula.	continues to add capacity to meet local needs
		Responsible Agency: Department of Education	
12	409201812E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: Continue to Fund Beacon Program at Middle School 210 This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: M.S. 210	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
13	409201813E	Request: Provide additional patrol cars and other vehicles	The Police Department's Auxiliary Sections is comprised of volunteers
		Explanation: Purchase Auxiliary Police Vans Provide coverage when Police are otherwise engaged. They require two vehicles to meet the Communities need.	whose members and equipment are utilized in supporting roles. Auxiliary officers are not trained in emergency
		Responsible Agency: Police Department	officers are not trained in emergency response and rescue operations and are not qualified to operate Rescue vehicles. Auxiliary units are issued standard Sedans and 12 passenger vans that are converted from end of life cycle NYPD marked vehicles. Allocation of replacement Auxiliary vehicles is based on need and availability of serviceable end of life cycle NYPD marked vehicles.
14	409201814E	Request: Other community board facilities and staff requests	The community boards' budgets will be maintained in FY 2018.
		Explanation: Increase Operating Budget of Community Boards We are requesting an increase to \$250,000 a portion of which will be used to upgrade and maintain our Computer system, Complaint system, fund a postage increase and to provide technical support for these functions.	
		Responsible Agency: Mayor's Office of Management and Budget	
15	409201815E	Request: Increase Funding for Youth Programs	Presently, there are a variety of agency-funded programs in the district
		Explanation: Increase Funding for Youth Programs This is extremely important as agencies are faced with budget constraints and shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.	for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
16	409201816E	Request: Extend library hours or expand and enhance library programs	The Queens Public Library received funding to provide six-day service and
		Explanation: Increase Funding for Libraries and Expand Weekend Service The Richmond Hill Library has a large number of Hasidic Families who frequent the library 7 days a week.	funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
		Responsible Agency: Queens Borough Public Library	
17	409201817E	Request: Provide better park maintenance	The agency recommends funding this
		Explanation: Fund Maintenance Workers & Equipment Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
18	409201818E	Request: Other park programming requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Restore Recreation Personnel The need for Recreation Personnel in our parks is great, especially constraints, the availability of funds is uncertain.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
19	409201819E	Request: Fund Youth Theatre Group	DYCD funding is allocated through
		Explanation: Fund Holy Child Jesus Teen Drama Group They are in need of two spotlights for their annual production at a cost of \$2,000.	public solicitations including Requests for Proposals.
		Responsible Agency: Department of Youth & Community Development	

Queens

Community District 9

Priority	Tracking Code	Project Information	Agency Response
20	409201820E	Request: Renovate or upgrade a high school Explanation: Upgrade Various Departments at Richmond Hill High School Specifically, electric; 19 lights removed, temporary classroom units, install and maintain additional	Work on this project/program has either been completed or will be finished in FY 2017.
Responsible Agency: Department of Education Budget Line: 2364		lavatories.	
		Project Id(s): A00353202	
		Location Site Name: Richmond Hill High School	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	410201801C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: Parent Associations Civic Associations	
		Budget Line: 2364	
		Project Id(s): A00107420	
02	410201802C	Request: Repair potholes (resurface roads)	Work on this project/program has either been completed or will be finished in FY
		Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been underminded as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.	2017.
		Responsible Agency: Department of Transportation	
		Supported by: New Hamilton Beach Civic Association	
		Location Site Street: 104 Street Cross Street 1: Russell Street Cross Street 2: 165 Avenue	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
03	410201803C	Request: Upgrade or create new seawalls or bulkheads	Further study by the agency of this request is needed.
		Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: Residents of Howard Beach NY Rising Committee	
04	410201804C	Request: Repair potholes (resurface roads)	The agency recommends funding this
		Explanation: Continue support for roadway maintenance for entire CB 10 area.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
		Supported by: civic associations	
05	410201805C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Sidewalks are the responsibility of the
		Explanation: Continue support for sidewalk repair for entire CB10 area.	adjacent property owner.
		Responsible Agency: Department of Transportation	
		Supported by: All area Civic Associations and area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
06	410201806C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.	p. 0j 0 0
		Responsible Agency: Department of Transportation	
		Supported by: Jewel Streets Community Block Association Lindenwood Alliance	
		Project Id(s): HWK1148	
07	410201807C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527	plant
		Responsible Agency: Department of Environmental Protection	
		Supported by: South Ozone Park Civic Association West	
		Location Site Street: 128 Street Cross Street 1: 116 Avenue Cross Street 2: Rockaway Boulevard	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
08	410201808C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Renovation of P.O. Nicholas DeMutiis Park.Playground deteriorating and in need of dire repair.	been let.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents Civic Associations	
		Location Site Name: P.O. Nicholas Demutiis Park	
09	410201809C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. New construction of comfort station needed.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam	
		Location Site Name: P.O. Edward Byrne Park	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	410201810C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Provide additional ARGUS surveillance cameras.	within their districts. Specific location recommendations should be provided to
		Responsible Agency: Police Department	the local precinct commander for submission to the Information
		Supported by: Residents of Community Board 10	Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
11	410201811C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. Responsible Agency: Queens Borough Public Library Supported by: New Hamilton Beach Civic Association 	Further study by the agency of this request is needed.

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
12	410201812C	Request: Build new, expand or repair storm sewers	Future capital projects will include
		Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.	installation of sanitary sewer lines where they do not exist.
		Responsible Agency: Department of Environmental Protection	
		Supported by: South Ozone Park Civic Association West Area residents	
		Location Site Street: 125, 126 and 127 Streets Cross Street 1: Rockaway Blvd. Cross Street 2: North Conduit avenue	
13	410201813C	Request: Create a new senior center or other facility for seniors	At this time, there are limited or no funds
		Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.	for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is
		Responsible Agency: Department for the Aging	available, we are required to conduct an open competition.
		Supported by: Civic Associations, district residents	
14	410201814C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	DOT has requested funding for this
		Explanation: Continued support for curb maintenance for entire CB10 area.	project.
		Responsible Agency: Department of Transportation	
		Supported by: All area civic associations All area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
15	410201815C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Construct a Sanitary Sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Ramblersville/Hawtree Civic Association	
		Location Site Street: 102 Street Cross Street 1: Russell Street Cross Street 2: 160th Avenue	
16	410201816C	Request: Renovate or upgrade existing precinct houses	NYPD will formally request OMB to allow the Department of Citywide
		Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.	Administration Services (DCAS) to conduct a survey of available properties.
		Responsible Agency: Police Department	
		Supported by: Ozone Park Civic 106th Precinct	
		Location Site Name: 106th Precinct	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
17	410201817C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and mondify the grade so that the impact upon the streets will be minimal.	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: Area residents	
18	410201818C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Civic Associations	
19	410201819C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation
		Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Supported by: Area Residents Civic Associations	
		Location Site Name: Forest Park Greenhouse	

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	410201820C	Request: Other FDNY facilities and equipment requests	Emergency generators are being installed throughout firehouses on a
		Explanation: Purchase of generators.	yearly basis, priority established by Fire Operations, funding is reliant on Federal
		Responsible Agency: Fire Department	Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
21	410201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Upgrade playground for Judge Park	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Judge Park	

Page: 204

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
22	410201822C	Request: Reconstruct streets	NY State DOT has jurisdiction for the matter covered in this request. We have
		Explanation: Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.	referred this request to them and have asked that they take appropriate action regarding this matter.
		Responsible Agency: Department of Transportation	
		Supported by: So. Ozone Park Civic Assoc. West	
		Location Site Street: Van Wyck Expressway southbound Cross Street 1: North Conduit Avenue Cross Street 2: Belt Parkway Westbound entrance	
23	410201823C	Request: Other transportation infrastructure requests	This project is in design by DDC.
		Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.	
		Responsible Agency: Department of Transportation	
		Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.	
		Project Id(s): HWQ411B	
		Location Site Street: North Conduit Cross Street 1: Belt Parkway westbound Cross Street 2: Cohancy St	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
24	410201824C	 Request: Rehabilitate or renovate existing fire houses or EMS stations Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms. Responsible Agency: Fire Department Supported by: Area Residents 	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
25	410201825C	 Request: Provide Multi-Service Center for Community Board 10 Explanation: Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area. Responsible Agency: Human Resources Administration Supported by: Area residents 	HRA currently has a multi-service center in Queens.

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
26	410201826C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: Residents of Lindenwood, Howard Beach and Ozone Park	
		Location Site Street: Linden Blvd. Cross Street 1: South Conduit Avenue Cross Street 2: Linden Blvd.	
27	410201827C	Request: Renovate or upgrade existing precinct houses	Work for this project will be completed under the Precinct Enhancement
		Explanation: Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.	Program.
		Responsible Agency: Police Department	
		Supported by: Area residents	
		Location Site Name: 106 Precinct	
28	410201828C	Request: Renovate or upgrade existing precinct houses	This project will be considered for inclusion in future capital plans.
		Explanation: Upgrade locker rooms	inclusion in future capital plans.
		Responsible Agency: Police Department	
		Location Site Name: 106 Precinct	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
CS	410201829C	Request: Reconstruct streets Explanation: Grade, pave etc. 94th Street area (The Next Phase). Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Responsible Agency : Department of Environmental Protection Supported by: Ozone Park Civic Association	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
01	410201801E	Request: Assign additional uniformed officers	NYPD total staffing levels depend on decisions made in the Preliminary and
		Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.	Executive budget process. Allocation of uniformed personnel is scheduled by the
		Responsible Agency: Police Department	NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian
		Supported by: Area residents	personnel depends on the decisions made in the Preliminary and Executive budget process.
02	410201802E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Additional support for Parks personnel to better address forestry services.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents	
03	410201803E	Request: Other sewer maintenance requests	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: Provide ongoing inspection and maintenance of sewers and catch	Based on recently passed legislation
		basins. To assure that flooding of the magnitude that engulied the community board area	beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a
		recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.	1-year rotation, and will be cleaned and repaired as needed and also in
		Responsible Agency: Department of Environmental Protection	response to 311 complaints. DEP anticipates that this new legislation will
		Supported by: Area residents.	cost DEP an additional \$3-\$4 million pe year (beginning in FY 17)

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Community District 10

Priority	Tracking Code	Project Information	Agency Response
04	410201804E	Request: Other street trees and forestry services requests Explanation: Support for DPR contracts related to maintenance of street trees Responsible Agency: Department of Parks and Recreation Supported by: area residents	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
05	410201805E	Request: Increase cleaning of dump-out/drop-off locations Explanation: Additional support for bi-weekly cleaning of Dump Out Sites. Once a week cleaning is inadequate. Responsible Agency: Department of Sanitation Supported by: Area residents	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06	410201806E	 Request: Provide more frequent garbage or recycling pick-up Explanation: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. Responsible Agency: Department of Sanitation Supported by: Area residents Commercial businesses 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
07	410201807E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents	
08	410201808E	Request: Other park maintenance and safety requests	More information is needed from the
		Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents	
09	410201809E	Request: Restore Office of Family Ser.	OFS was eliminated by 1991. HRA has
		Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community.	since reorganized for more efficiency and effectiveness.
		Responsible Agency: Human Resources Administration	
		Supported by: Area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
10	410201810E	Request: Other park maintenance and safety requests	The agency recommends funding this
		Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents	
11	410201811E	Request: Other traffic improvements requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
		Supported by: Area residents	
12	410201812E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide
		Explanation: Request more funding for EMS & Firefighting classes.	personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after
		Responsible Agency: Fire Department	budget adoption.
		Supported by: Area residents	
13	410201813E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to assist the Department in meeting these
		Explanation: Support for smoke CO detectors/batteries. To ensure protection for senior citizens and residents.	needs.
		Responsible Agency: Fire Department	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
14	410201814E	Request: Other NYPD staff resources requests	NYPD total staffing levels depend on decisions made in the Preliminary and
		Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.	Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police
		Responsible Agency: Police Department	classes from the Academy. The availability of future funding for civilian
		Supported by: Area residents	personnel depends on the decisions made in the Preliminary and Executive budget process.
15	410201815E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents.	
16	410201816E	Request: Other educational programs requests	Unable to prioritize funding for this project request at this time.
		Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.	
		Responsible Agency: Department of Education	
		Supported by: area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
17	410201817E	Request: Other garbage collection and recycling requests	No alternate site has been identified to support the proposed action.
		Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.	
		Responsible Agency: Department of Sanitation	
		Supported by: Area residents	
		Location Site Name: Bergen Landing facility	
18	410201818E	Request: Other cleaning requests	Although the Department of Sanitation
		Explanation: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Area residents	
19	410201819E	Request: Expand funding for fire prevention and life safety initiatives	The FDNY Foundation provides funds to
		Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.	assist the Department in meeting these needs.
		Responsible Agency: Fire Department	
		Supported by: Area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
20	410201820E	Request: Provide more on-street trash cans and recycling containers	Although the Department of Sanitation
		Explanation: request purchase of high-end litter baskets. The high-end little baskets are designed for easiler use and maintenance to assure the cleanliness of the community.	supports this program, due to fiscal constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Supported by: Area residents	
21	410201821E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS will review this request.
		Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.	
		Responsible Agency: Administration for Children's Services	
22	410201822E	Request: Increase case management capacity	DFTA will continue to advocate for increased funding support for aging
			Explanation: Support case management, increased allocation for meals, funding for elder abuse programs and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.
		Responsible Agency: Department for the Aging	
		Supported by: Area residents	
23	410201823E	Request: Other traffic improvements requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
		Supported by: Area Residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
24	410201824E	Request: Other commercial district revitalization requests	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
		Supported by: area residents and business owners	
25	410201825E	Request: Other transportation infrastructure requests	The agency recommends funding this
		Explanation: Support for Arterial Maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
26	410201826E	Request: Provide or expand NYC organics collection program	This program is currently funded and the Department of Sanitation recommends
		Explanation: Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.	its continued support.
		Responsible Agency: Department of Sanitation	
		Supported by: Area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
27	410201827E	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Area residents	
		Location Site Name: P.O. Edward Byrne Park	
28	410201828E	Request: Improve safety at homeless shelters	Based on an evaluation conducted by NYPD, the Agency has increased the
		Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission	
		Responsible Agency: Department of Homeless Services	NTC.
		Supported by: Area residents	
29	410201829E	Request: Address illegal conversions and uses of buildings	The agency will accommodate this issue within existing resources.
		Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To ensure that the agency reources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.	within existing resources.
		Responsible Agency: Department of Buildings	
		Supported by: area residents	

Queens

Community District 10

Priority	Tracking Code	Project Information	Agency Response
30	410201830E	 Request: Request funding for additional engineering and planning staff. Explanation: Request funding for additional engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission. Responsible Agency: Department of Transportation Supported by: area residents agency request 	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
31	410201831E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment Explanation: Support for mental health services.	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be
32	410201832E	Responsible Agency: Department of Health and Mental Hygiene Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP Explanation: Support SNAP Outreach Campaign	The Agency provides services for people who are eligible under certain guidelines.
		Responsible Agency: Human Resources Administration	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	411201801C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Curb replacement/(re)construction requests should be directed to the
		Explanation: 411200303C - Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace	Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
		Responsible Agency: Department of Transportation	
		Supported by: Hollis Hills Civic Association State Senator Tony Avella	
		Location Site Street: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Springfield Blvd	
02	411201802C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Curb replacement/(re)construction requests should be directed to the
		Explanation: Replace median curbs on 42 Avenue from Francis Lewis Blvd. to 213 Street. Curbs are worn away and/or destroyed during resurfacing.	Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for
		Responsible Agency: Department of Transportation	inclusion in a future contract.
		Supported by: Auburndale Improvement Association Council Member Paul Vallone	
		Location Site Street: 42 Avenue Cross Street 1: Francis Lewis Blvd. Cross Street 2: 213 Street	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
03	411201803C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: 411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Udalls Cove Preservation Committee	
		Location Site Name: Udalls Cove Site Block: 8116 Lot: 146 Site Street: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: 42 Avenue	
04	411201804C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales Explanation: 411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation project be considered for this area.	This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Doug-Bay Residents	
		Location Site Street: 233 St. Cross Street 1: 38 Drive Cross Street 2: 41 Ave.	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
05	411201805C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this request is needed.
		Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 30,000 sq. ft. A second story addition will double the size. A new building on this site could be over 18,000 sq.ft.	
		Responsible Agency: Queens Borough Public Library	
		Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone	
		Location Site Name: Douglaston Little Library	
06	411201806C	Request: Build new, expand or repair storm sewers	This request will be reviewed as part of the recent MS4 Permit which requires
		Explanation: 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.	the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by
		Responsible Agency: Department of Environmental Protection	August 1, 2019.
		Supported by: Residents Assembly Member Ed Braunstein	
		Location Site Street: 223 Street Cross Street 1: 37 Avenue Cross Street 2: 41 Avenue	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
07	411201807C	Request: Other transportation infrastructure requests	Capital funding constraints, project capacity and City-wide priorities
		Explanation: 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed.	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: residents Assembly Member Ed Braunstein	
		Location Site Street: 223 Street Cross Street 1: 37 Ave Cross Street 2: 41 Ave	
08	411201808C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer. The location was removed from a recent storm sewer project. Therefore, a capital project to install the storm sewer is necessary.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: residents	
		Location Site Street: Marathon Parkway Cross Street 1: Commonwealth Blvd. Cross Street 2: 64 Avenue	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
09	411201809C	Request: Other FDNY facilities and equipment requests Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
		Responsible Agency: Fire Department Supported by: FDNY Location Site Name: FDNY Engine 313 Address: 44-01 244 St	
10	411201810C	 Request: Create a new, or renovate or upgrade an existing public library Explanation: 411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement Responsible Agency: Queens Borough Public Library Supported by: Residents Location Site Name: Bayside Public Library 	Further study by the agency of this request is needed.

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
11	411201811C	Request: Install streetscape improvements	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.	
		Responsible Agency: Department of Transportation	
		Supported by: Bayside Village BID Bayside Business Association	
		Location Site Street: Bell Boulevard Cross Street 1: Northern Blvd Cross Street 2: 35 Avenue	
12	411201812C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Dept. of Parks and Recreation	
		Location Site Name: PS 811	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
13	411201813C	Request: Reconstruct streets	The agency will try to accommodate this
		Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Douglas Manor Association Council Member Paul Vallone	
		Location Site Name: Douglas Manor	
14	411201814C	 Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use. Responsible Agency: Department of Parks and Recreation 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: Dept. of Parks and Recreation Public School 130Q	
		Location Site Name: PS 130 Playground	
15	411201815C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding.	μαπ.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Hollis Hills Civic Association	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
16	411201816C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation
		Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Vanderbilt Motor Parkway	
17	411201817C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regarding of the surface.	the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Harding Heights Civic Association Auburndale Civic Association	
		Location Site Name: Underhill Playground	
18	411201818C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Sidewalks are the responsibility of the adjacent property owner.
		Explanation: 411200702C - Construct sidewalk on Commonwealth Blvd. leading to the Glen Oaks school campus, for the safety of students walking to the school.	
		Responsible Agency: Department of Transportation	
		Supported by: Commonwealth Civic Association	
		Location Site Street: Commonwealth Blvd. Cross Street 1: Marathon Pkwy. Cross Street 2: Grand Central Pkwy.	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
19	411201819C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Doug-Bay Manor Civic Association	
		Location Site Block: 8082 Lot: 55	
20	411201820C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Douglaston Local Development Corporation Douglas Manor Association	
		Location Site Block: 8099 Lot: 135	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
21	411201821C	Request: Other requests for park, building, or access improvements Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Nassau Mall needs landscaping, repair of walkways, and bench repair. Alameda Mall curbs are eroded causing damage from flooding	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation Supported by: Douglaston Civic Association Westomoreland Association	
22	411201822C	 Request: Replace or upgrade water mains Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps. Responsible Agency: Department of Environmental Protection Location Site Street: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Brattle Ave 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
23	411201823C	 Request: Reconstruct or upgrade a building in a park Explanation: Install high netting around Douglaston Golf Course on the Douglaton Parkway side of the course, western boundary between 65 & 69 Avenues to stop errant golf balls from falling on homes and cars. Netting was installed on the Commonwealth Blvd. side of the course. Responsible Agency: Department of Parks and Recreation Supported by: Colonial Townhouses Condominium Location Site Name: Douglaston Golf Course 	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
24	411201824C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: John Golden Park- repave paths, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
25	411201825C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Potamogeton Pond Park	
26	411201826C	Request: Install streetscape improvements	Please contact the Borough Commissioner's office to discuss this
		Explanation: Repair cupolas on the Bayside Hills Malls at Horace Harding Expressway and Bell Blvd. and at 48 Avenue and Bell Blvd.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Bayside Hills Civic Association	
		Location Site Name: Bayside Hills Malls	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
CS	411201827C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.	
		Responsible Agency: Department of Sanitation	
		Location Site Name: DSNY GARAGE QN 11	
CS	411201828C	Request: Repair potholes (resurface roads)	The agency recommends funding this
		Explanation: Increase funding for pothole repair. Comptroller Stringer's ClaimStat report indicated the increase in claims due to potholes. The severe winters and the damage from road salt causes more potholes.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
CS	411201829C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: 411201004C - Joe Michaels Mile, the greenway along Little Neck Bay, needs to be resurfaced and new lights, more benches, and water fountains installed from the Bayside Marina to Northern Boulevard. This is a popular scenic route for walkers, bikers, joggers, and skaters. The former Borough President funded this project and it is currently in design.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Dept. of Parks and Recreation Douglaston Civic Association	
		Location Site Name: Joe Michael's Mile	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
CS	411201830C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Approval of this request depends on sufficient Federal/State funds.
		Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bayside Hills Civic Association	
		Location Site Name: Dermody Square	
CS	411201831C	Request: Provide a new, or new expansion to, a building in a park	This capital project is included in the agency's departmental estimates for FY
		Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.	2018. For details check the FY 2018 Preliminary Budget Statement for
		Responsible Agency: Department of Parks and Recreation	Capital Projects and/or the current Commitment Plan.
		Supported by: Alley Pond Environmental Center Friends of Oakland Lake	
		Location Site Name: Alley Pond Park	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
CS	411201832C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Udall's Cove Preservation Committee	
		Location Site Name: Udalls Cove Park	
CS	411201833C	Request: Other requests for park, building, or access improvements	This project was funded in a prior fiscal year and the final design contract has
		Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Council Member Barry Grodenchik	
		Location Site Street: Bell Blvd. Cross Street 1: Horace Harding Expressway Cross Street 2: 48 Avenue	

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	411201834C	Request: Renovate or upgrade existing precinct houses	Work for this project will be completed under the Precinct Enhancement
		Explanation: The 111th Police Precinct is in dire need of upgrades to the heating system, air conditioning, lighting, and furniture.	Program.
		Responsible Agency: Police Department	
		Supported by: 111th Precinct Community Council	
		Location Site Name: 111th Police Precinct Address: 45-06 215 Street	

Page: 233

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
01	411201801E	Request: Conduct traffic or parking studies Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
02	411201802E	Request: Create a new senior center or other facility for seniors	At this time, there are limited or no funds for this purpose. DFTA will continue to
		Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.	advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is
		Responsible Agency: Department for the Aging	available, we are required to conduct an open competition.
		Supported by: Auburndale Improvement Association	
03	411201803E	Request: Increase case management capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Location Site Name: Services Now for Adult Persons	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
04	411201804E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Auburndale Improvement Association	
05	411201805E	Request: Forestry services, including street tree maintenance Explanation: 411198703E - There are about 1,000 tree stumps that still must be	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		removed. They are hazarous obstructions on the street	uncertain.
		Responsible Agency: Department of Parks and Recreation	
06	411201806E	Request: Forestry services, including street tree maintenance	The agency recommends funding this
		Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
07	411201807E	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Little Neck Pines Association Douglaston Civic Association	
08	411201808E	Request: Address illegal conversions and uses of buildings	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: 411199602E - Increase the number of support staff for plan examiners and inspectors to improve service delivery.	year and the scope is now underway.
		Responsible Agency: Department of Buildings	
		Supported by: Civic associations	
09	411201809E	Request: Provide more frequent litter basket collection	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: 411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
10	411201810E	Request: Other traffic improvements requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation	
11	411201811E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: 411200601E - Provide more park maintenance crews in area parks.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: various civic associations Friends of Oakland Lake	
12	411201812E	Request: Other cleaning requests	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: 411199604E-Fund a dedicated broom truck for the district. Currently, the DSNY garage borrows broom trucks to clean our commerical areas only. Not only do we need these areas cleaned more frequently, there are occasions, especially during the fall months, when broom cleaning of leaves will be beneficial.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
13	411201813E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD has increased funding in this service area.
		Explanation: The budget for this Beacon Program has been "starved" by DYCD. It was threatened with defunding two years ago. This is the ONLY Beacon in the district serving all ages and the community, including providing much needed ESL classes and tutoring.	
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Samuel Field Y Parents of CEDC 26	
		Location Site Name: MS 158Q	
14	411201814E	Request: Increase transportation services capacity	DFTA continues to advocate for increased funding to support aging
		Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets
		Responsible Agency: Department for the Aging	or commence new initiatives.
15	411201815E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Program siting decisions are based on the Request for Proposals process, area
		Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.	needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
		Supported by: CDEC 26	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
16	411201816E	Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
17	411201817E	Request: Expand bus service frequency or hours of operation	For information regarding the status of
		Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. Q88 would benefit from Limited Service buses. This route runs from Bayside to Elmhurst, a very long route that would help riders reach their destinations in a more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
18	411201818E	Request: Other NYPD staff resources requests	The future funding for civilian personnel depends on decisions made in the
		Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.	Preliminary and Executive budget process.
		Responsible Agency: Police Department	
		Location Site Name: 111th Police Precinct Address: 45-06 215 Street	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
19	411201819E	 Request: Clean catch basins Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. Responsible Agency: Department of Environmental Protection 	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
20	411201820E	 Request: Assign additional school safety officers Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers. Responsible Agency: Police Department Supported by: 111 Precinct Community Council 	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
21	411201821E	 Request: Expand disposal events for hazardous household waste Explanation: Hazardous waste events and electronic waste collection events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area. Responsible Agency: Department of Sanitation Supported by: Douglaston Garden Club 	This program is currently funded and the Department of Sanitation recommends its continued support.

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
22	411201822E	 Request: Reduce mosquito populations Explanation: Provide adequate, comprehensive, and effective mosquito control to prevent nuisance mosquitoes and the risk of West Nile Virus. Responsible Agency: Department of Health and Mental Hygiene 	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
23	411201823E	 Request: Enhance NORC programs and health services Explanation: There is a successful NORC, Deepdale Cares, at the Deepdale Gardens complex operated by the Samuel Field Y. They are in need of funding to provide services of a health professional for their clients. Responsible Agency: Department for the Aging Supported by: Samuel Field Y Location Site Name: Deepdale Gardens Address: 57-17 Marathon Parkway 	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
24	411201824E	Request: Plant new street trees Explanation: 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment. Responsible Agency: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
25	411201825E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
26	411201826E	Request: Other senior center program requests	DFTA continues to advocate for increased funding to support aging
		Explanation: As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
27	411201827E	Request: Enhance NORC programs and health services	DFTA continues to advocate for increased funding to support aging
		Explanation: Funds are needed from the Federal, State and City government to establish additional NORC. There are three developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.	services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
28	411201828E	Request: Expand opportunities for electronic waste collection and disposal	The Department of Sanitation is in the process of evaluating the need and
		Explanation: DSNY must consider providing curbside collection for electronic waste since recycling is mandated. There have been issues with funding by private sources and the return of electronics at stores. Some items are large and heavy and difficult for residents to bring for recycling.	feasibility of this request.
		Responsible Agency: Department of Sanitation	

Queens

Community District 11

Priority	Tracking Code	Project Information	Agency Response
29	411201829E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: On the Q36 expand service to later evenings, weekends and more frequent service .	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Little Neck Parkway Cross Street 1: Jamaica Cross Street 2: Little Neck LIRR	
30	411201830E	Request: Assign additional crossing guards	NYPD funding is currently available to maintain both the School Crossing
		Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.	Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
		Responsible Agency: Police Department	process.
		Supported by: 111th Police Precinct Community Council	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	412201801C	Request: Build new, expand or repair storm sewers	Catch basin installations are determined
		Explanation: catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave	in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a
		Responsible Agency: Department of Environmental Protection	capital project for an entire street or intersection.
		Supported by: United Neighbors Civic Councilman Wills	
02	412201802C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Install sidewalks and curbs in various locations. sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st, bet. 134th ave and 137th ave bet. 157th st. and Buy R. Brewer Blvd.	
		Responsible Agency: Department of Transportation	
03	412201803C	Request: Build new, expand or repair sanitary sewers	This project is included in the ten-year
		Explanation: Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave	plan.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Hon Daneek Miller	
		Location Site Street: 150th Street Cross Street 1: Liberty Ave Cross Street 2: Archer Ave	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
04	412201804C	Request: Reconstruct streets Explanation: Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees. Responsible Agency: Department of Transportation Supported by: Hon. Daneek Miller Location Site Street: 116th Ave Cross Street 1: 196th St. Cross Street 2: 198th St.	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
05	412201805C	Request: Build new, expand or repair storm sewers Explanation: Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer project. The water is backing up into homes of residents of 176th St. Responsible Agency: Department of Environmental Protection Supported by: Addisleigh Park Hom. Daneek Miller Location Site Street: 176th St Cross Street 1: Murdock Ave Cross Street 2: Sayres Ave	As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
06	412201806C	Request: Reconstruct streets	This location has been inspected by DOT and determined that this is a DEP
		Explanation: Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street	roadway subsidence issue.
		Responsible Agency: Department of Transportation	
		Location Site Street: 91st Ave Cross Street 1: 197th Street Cross Street 2: 91st Ave	
07	412201807C	Request: Repair potholes (resurface roads)	This location has been inspected by
		Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher that the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.	DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
		Responsible Agency: Department of Transportation	
		Supported by: Department of Environmental Protection Brinkerhoff Action Group	
		Location Site Street: Brinkerhoff Avenue Cross Street 1: 173th Cross Street 2: 178th	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
08	412201808C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Install catch basins. Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave	P
		Responsible Agency: Department of Environmental Protection	
09	412201809C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Reconstruct Foch Boulevard between Merrick Blvd. & 167th Street Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward	
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Foch Boulevard Cross Street 1: Merrick Blvd Cross Street 2: 167th Street	
10	412201810C	Request: Reconstruct streets	More information is needed from the community board before making a
		Explanation: HWY 121 - Construction of South Jamaica Area	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
11	412201811C	Request: Repair or provide new street lights	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St Roadways with steel reinforcements at corners and increased street lighting.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Merrick Marsden Neighbors Assoc. Hon. Daneek Miller	
		Project Id(s): SEQ-200578	
		Location Site Street: Foch Blvd Cross Street 1: Marsden Street Cross Street 2: Merrick Blvd	
12	412201812C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Enlarge Catch Basins on Keeseville Avenue. The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run -Off, the catchment must be enlarged and cleaned. In addition, proper drain must be constructed on the surface.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: James W Shights, Resident of Keeseville Avenue	
		Location Address: 188-38 Keeseville Ave	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
13	412201813C	 Request: Build new, expand or repair storm sewers Explanation: Install sewer on 195th Street and 90th Ave This sewer is needed because of severe flooding from backups of existing sewers. Water runs down form Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Ave is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity Responsible Agency: Department of Environmental Protection Location Site Street: 195th Street Cross Street 1: 90th Ave 	This project is included in the ten-year plan.
14	412201814C	 Request: Repair potholes (resurface roads) Explanation: Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street Responsible Agency: Department of Transportation Supported by: St. Alban's Civic Improvement Association, Inc. 	Further study by the agency of this request is needed.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
15	412201815C	Request: Build new, expand or repair storm sewers	Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding.
		Explanation: Reconstruct Catch Basin Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.	Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated
		Responsible Agency: Department of Environmental Protection	pace. In addition, we are developing a plan that uses green infrastructure and
		Supported by: Hollis/Farmers Neighborhood Watch and Woodhull Civic Associatio Hon Daneek Miller	innovative sewer construction to bring relief to the worst-affected areas faster.
		Location Site Street: 191 Street Cross Street 1: Woodhull Ave	
16	412201816C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	More information is needed from the community board before making a
		Explanation: Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Supported by: St. Albans Civic Association Hon. Daneek Miller	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
17	412201817C	Request: Build new, expand or repair storm sewers	As you know, alleviating flooding in Southeast Queens is a major priority for
		Explanation: Replace sewers Sewers should be replaced on Foch Blvd. between 116th Ave and 171 Street	New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio
		Responsible Agency: Department of Environmental Protection	announced a \$1.5 billion program to substantially accelerate relief in
		Supported by: 171 Street Block Association Hon. Daneek Miller	Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The
		Location Site Street: Foch Blvd Cross Street 1: 116th Ave Cross Street 2: 171 Street	FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).
18	412201818C	Request: Improve traffic and pedestrian safety, including traffic calming	The agency will try to accommodate this issue within existing resources.
		Explanation: Resurface the Lakewood Ave between Sutphin Blvd and 142nd St.	J
		Responsible Agency: Department of Transportation	
		Supported by: Amity Baptist Church Hon. Ruben Wills	
		Location Site Street: Lakewood Ave Cross Street 1: Sutphin Blvd Cross Street 2: 142nd St	
19	412201819C	Request: Repair potholes (resurface roads)	The agency will try to accommodate this issue within existing resources.
		Explanation: Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd.	
		Responsible Agency: Department of TransportationHon. Daneek Miller	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
20	412201820C	Request: Repair or provide new street lights	The agency will try to accommodate this
		Explanation: New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Rory Lancman	
		Location Site Street: Parsons Blvd Cross Street 1: Hillside Ave	
21	412201821C	Request: Repair or provide new street lights	The agency will try to accommodate this
		Explanation: New street lighting at Parsons Blvd and Archer Ave The lighting is not very good	issue within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Daneek Miller	
		Location Site Street: Parsons Blvd Cross Street 1: Archer Ave	
22	412201822C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rdd Road to 104th Ave, from 105th Ave to 106th Ave	request is needed.
		Responsible Agency: Department of Transportation	
		Supported by: Combined Block Association Hon. Daneek Miller	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
23	412201823C	 Request: Reconstruct streets Explanation: Reconstruct curbs and sidewalks. Curbs and sidewalk on the west side of Sayres Ave between 179th Place ad 180th Street, north side of 179th Place between Sayres Ae and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus. Responsible Agency: Department of Transportation Supported by: Brinkerhoff Action Association, Inc. 	Further study by the agency of this request is needed.
24	412201824C	Request: Reconstruct streets Explanation: Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway. Responsible Agency: Department of Transportation Supported by: Hon Ruben Wills Project Id(s): SE848	Please contact the Borough Commissioner's office to discuss this request.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
25	412201825C	 Request: Build new, expand or repair storm sewers Explanation: Install proper sewers in PS 36 to eliminate the drainage problem and to prevent a potential west Nile virus outbreak The P.S. 36 School yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community. Responsible Agency: Department of Environmental Protection Supported by: St. Albans Civic Imp Association, Inc. Hon. Ruben Wills & Hon. Daneek Miller 	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Location Site Name: PS 36	
26	412201826C	 Request: Repair potholes (resurface roads) Explanation: Reconstruct 199th Street Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans Responsible Agency: Department of Transportation Supported by: Hon Daneek Miller Location Site Street: 199th St Cross Street 2: Linden Blvd 	Further study by the agency of this request is needed.
27	412201827C	Request: Reconstruct streets Explanation: Inspect and rebuild street in the St. Albans Civic Improvement Association area Responsible Agency: Department of Transportation Supported by: St. Albans Civic Improvement Association Hon. Daneek Miller	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
28	412201828C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring	request.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Daneek Miller	
		Location Site Street: 193rd St. Cross Street 1: Woodhull Ave	
29	412201829C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Reconstruct 191 Street Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.	
		Responsible Agency: Department of Transportation	
		Supported by: Holy Trinity Community School and H.T. Church Hon. Mark Weprin	
		Location Site Street: 191 St Cross Street 1: Hillside Ave Cross Street 2: Jamaica Ave	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
30	412201830C	Request: Reconstruct streets	Please contact the Borough Commissioner's office to discuss this
		Explanation: Reconstruct Foch Bld. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.	request.
		Responsible Agency: Department of Transportation	
		Supported by: Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller	
		Project Id(s): SEQ-200578	
		Location Site Street: Foch Bld. Cross Street 1: Merrick Blvd Cross Street 2: 167th St.	
31	412201831C	Request: Build new, expand or repair storm sewers	As you know, alleviating flooding in Southeast Queens is a major priority for
		Explanation: Install storm and sanitary sewers at 111th Road and 153rd Street to prevent standing water and other hazards. 111th Road and 153th Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a health violation. The residents in the area are put at risk of a potential West Nile Virus outbreak	New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional
		Responsible Agency: Department of Environmental Protection	sewer construction with green infrastructure throughout the region. The
		Supported by: Four Block Square Association Hon. Daneek Miller and Hon Ruben Wills	FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to
		Location Site Street: 111th Road Cross Street 1: 153rd Street	explain specifics (locations, impacts, timelines, and benefits, etc.).

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
32	412201832C	 Request: Build new, expand or repair storm sewers Explanation: Install catch basins. Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street Responsible Agency: Department of Environmental Protection Supported by: United Neighbors Civic Assoc. of Jamaica, Inc. Hon. Daneek Miller 	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
33	412201833C	 Request: Build new, expand or repair storm sewers Explanation: Request that a storm sewer be installed on 133rd Ave and 160th Street A storm sewer is needed on 133rd Ave and 160th St. Responsible Agency: Department of Environmental Protection Supported by: Hon. Daneek Miller Hon. Ruben Wills Location Site Street: 133rd Ave Cross Street 1: 160th Street 	As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
34	412201834C	Request: Other traffic improvements requests	DOT has requested funding for this project.
		Explanation: South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as t is a two way street. There is sufficient land on the north side of South Road to widen the street form Guy R. Brewer and 165th Street	projoon.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Daneek Miller	
		Project Id(s): NNHWQ121B5	
		Location Site Street: South Road Cross Street 1: Guy R. Brewer Blvd Cross Street 2: 165th Street	
35	412201835C	Request: Build new, expand or repair storm sewers	As you know, alleviating flooding in Southeast Queens is a major priority for
		Explanation: Storm sewer be installed on 115th Ave and 165th Street, between Guy R. Brewer Blvd. and 170th Street	New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio
		Responsible Agency: Department of Environmental Protection	announced a \$1.5 billion program to substantially accelerate relief in
		Supported by: 165th Street Block Association Hon. Daneek Miller	Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The
		Location Site Street: 115th Ave Cross Street 1: 165th Street	FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
36	412201836C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187the St.	
		Responsible Agency: Department of Transportation	
		Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin	
37	412201837C	Request: Build new, expand or repair storm sewers	Catch basin installations are determined
		Explanation: Install catch basins on 196th Street between 118th and 119th Avenues	in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate
		Responsible Agency: Department of Environmental Protection	zoning and other variables. New catch basins are only installed as part of a
		Supported by: Hon Daneek Miller	capital project for an entire street or intersection.
		Location Site Street: 196th Street Cross Street 1: 118th Cross Street 2: 119th	
38	412201838C	Request: Repair or provide new street lights	The agency will accommodate this issue
		Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Rory Lancman	
		Location Site Street: Hillside Ave Cross Street 1: Sutphin Blvd	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
39	412201839C	Request: Repair or provide new street lights	The agency will accommodate this issue
		Explanation: New street lighting at 183rd Street and Hillside Ave	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Hon. Mark Weprin	
		Location Site Street: 183rd Street Cross Street 1: Hillside Ave	
40	412201840C	Request: Provide a new or expanded health care facility	In recent years, HHC has expanded
		Explanation: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital. Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY	patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Guy R. Brewer Blvd. Block Association Hon. Rory Lancman	
41	412201841C	Request: Reconstruct streets	Further study by the agency of this
		Explanation: request complete reconstruction of 204 street, between Jamaica Avenue and the LIRR Street needs necessary flood relief, roadbed, curbs and sidewalks.	request is needed.
		Responsible Agency: Department of Transportation	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
42	412201842C	Request: Build new, expand or repair storm sewers	Bioswales are installed in the public right-of way and each location is
		Explanation: Enlarge Catch basins on Keeseville Ave.	selected based on a number of factors. In addition to meeting DOT pedestrian
		Responsible Agency: Department of Environmental Protection	and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.
43	412201843C	Request: Improve traffic and pedestrian safety, including traffic calming	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: Assign Permanent Enforcement Officers at Archer Avenue and Parson	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
		Location Site Street: Archer Avenue Cross Street 1: Parsons Blvd	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
44	412201844C	 Request: Build new, expand or repair storm sewers Explanation: Grade 197th Street between 118th Ave and 119th Ave in Queens. Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted Responsible Agency: Department of Environmental Protection Supported by: Hon. Daneek Miller Location Site Street: 197th Street Cross Street 1: 118th Ave Cross Street 2: 119th Ave 	Sewer sizing and installations are determined in accordance withdrainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables.
45	412201845C	Request: Other FDNY facilities and equipment requests Explanation: Request for all the fire stations in the 50th Battalion to get generators. Responsible Agency: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
46	412201846C	Request: Renovate site component Explanation: they need to purchase viable equipment and supplies and books to enhance their current after school and recreational programs. Responsible Agency: Department of Education	Unable to prioritize funding for this project request at this time.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
47	412201847C	Request: Repair potholes (resurface roads)	More information is needed from the community board before making a
		Explanation: Improve streets bounded by Farmers, Merrick Boulevard and 120th Avenue.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue	
48	412201848C	Request: Provide new or increase number of sanitation trucks and other equipment	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: CB12 needs a new basket truck to service the area between Jamaica Ave and Archer Ave. Additionally a new sweeper truck (mechanical brooms) is required for the community in general.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
		Location Site Street: Jamaica Ave Cross Street 1: Archer Ave	
49	412201849C	Request: Repair potholes (resurface roads)	Please contact the Borough Commissioner's office to discuss this
		Explanation: construct, streets in the south Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.	request.
		Responsible Agency: Department of Transportation	
		Project Id(s): SE848	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
50	412201850C	Request: Provide more housing for special needs households, such as seniors, or the formerly homeless	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: There is need for increase in senior housing in this community district.	uncertain.
		Responsible Agency: Department of Housing Preservation & Development	
CS	412201851C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Location: Area bordered by Baisley Blvd. North Conduit Ave. tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone request made to the Parks Department prove non-productive.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Street: Baisley Blvd Cross Street 1: North Conduit Ave	
CS	412201852C	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Further study by the agency of this request is needed.
		Explanation: Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd. St Albans was established as a non-profit organization in 1989 to operate a preschool and school aged program for children ages 2-5 years and 6-12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.	
		Responsible Agency: Department of Education	
		Location Address: 19503 Linden Blvd	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	412201853C	Request: Improve traffic and pedestrian safety, including traffic calming	More information is needed from the
		Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live an d play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Location Site Street: Basiley Blvd Cross Street 1: Linden Blvd	
CS	412201854C	Request: Enhance park safety through design interventions, e.g. better lighting	Department of Parks and Recreation
		Explanation: Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park result6ed in security and lighting being important needs.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Baisley Park	
CS	412201855C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: 109th Ave Cross Street 1: 171th Street	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	412201856C	Request: Reconstruct streets	More information is needed from the community board before making a
		Explanation: This would provide safety for school children and deter sidewalk dumping in the area	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
CS	412201857C	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Linden Blvd Cross Street 1: 195th Street	
CS	412201858C	Request: Provide better park maintenance	DEP is completing work at this site and
		Explanation: The park is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor /lawn mower to help them properly maintain the park.	is in discussion with the Community Board and the Council Member about this site and related open space needs.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Roy Wilkins Park	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	412201859C	 Request: Build new, expand or repair storm sewers Explanation: when it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions. Responsible Agency: Department of Environmental Protection 	As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).
CS	412201860C	Request: Repair potholes (resurface roads) Explanation: Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks. Responsible Agency: Department of Transportation	Further study by the agency of this request is needed.
CS	412201861C	 Request: Other traffic improvements requests Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards Responsible Agency: Department of Transportation 	Further study by the agency of this request is needed.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
CS	412201862C	Request: Repair potholes (resurface roads)	More information is needed from the community board before making a
		Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
		Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue	
CS	412201863C	Request: Build new, expand or repair storm sewers	More information is needed from the
		Explanation: This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. I St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
CS	412201864C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	More information is needed from the
		Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412201865C	Request: Repair or provide new street lights	Further study by the agency of this request is needed.
		Explanation: Turning signal on Farmers at Linden Boulevard	
		Responsible Agency: Department of Transportation	
		Location Site Street: Farmers Blvd Cross Street 1: Linden Blvd	

Page: 269

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
01	412201801E	 Request: Assign additional traffic enforcement officers Explanation: Due to the congestion in the transportation hub and lack of enforcement, there is a great need for increased traffic officers. Responsible Agency: Police Department Location Site Street: Jamaica Ave Cross Street 1: Sutphin Blvd Cross Street 2: Parsons Blvd 	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
02	412201802E	 Request: Other cleaning requests Explanation: Because of the congestion of our district, especially in down town Jamaica by Archer Avenue and Parson Boulevard and also Sutphin Boulevard and Archer Avenue where the subway is and the vans and venders locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. Responsible Agency: Department of Sanitation 	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
03	412201803E	 Request: Assign Permanent Enforcement Officers at Archer A venue and Parsons Blvd Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles. Responsible Agency: Taxi and Limousine Commission 	The agency will try to accommodate this issue within existing resources.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
04	412201804E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local
		Explanation: Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.	Precinct Commander.
		Responsible Agency: Police Department	
05	412201805E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	DYCD funding is allocated through public solicitations including Requests for Proposals.
		Explanation: The Lorraine Hansberry PAL is requesting \$25,000.00 to assist with the matching of funds required by the after school program's grantor; the After School Corp. (TASC>) this is a full service program that provides a balanced academic contracted enrollment since February 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual, PAL is required to solicit or provide 30% MATCH OF THE \$265,000 annual budget FOR A TOTAL OF \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.	
		Responsible Agency: Department of Youth & Community Development	
06	412201806E	Request: Extend library hours or expand and enhance library programs	Approval of this request depends on sufficient Federal/State funds.
		Explanation: The new South Jamaica Branch at GRB and 108 Avenue needs additional personal to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.	
		Responsible Agency: Queens Borough Public Library	
		Location Site Name: South Jamaica Branch Address: 108-41 Guy R Brewer Blvd	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
07	412201807E	Request: Enhance park safety through design interventions, e.g. better lighting	Parks will discuss this request with the Department of Transportation, which is
		Explanation: King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.	responsible for lighting in the parks as well as on streets.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: King Park	
08	412201808E	Request: Provide a new, or new expansion to, a building in a park	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Deploy personal for fall staffing at O'Connell Park to include recreational programs.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: O'Connell Park	
09	412201809E	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: The stop sign at the corner of Babylon Ave. is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Babylon Ave Cross Street 1: Liberty Ave	

Queens

Community District 12

	Tracking		Agency
Priority	Code	Project Information	Response
10	412201810E	Request: Other park maintenance and safety requests	This item is expense funding. Additionally, the Parks Department has
		Explanation: Needed are a) Funds to employ maintenance workers for the 54 ace Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM -10PM, 7 days /week (total of 5460 hrs. at \$10.00/hr. will be asstd. by WEP workers). \$54,600.b) Funds to employ 1 worker for 8hrs/day, 7 day/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by the WEP workers (43,680).	a license agreement with the Southern Queens Park Association who is the responsible entity for maintaining the park.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Roy Wilkins Park	
11	412201811E	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This item is expense funding. Additionally, the Parks Department has a license agreement with the Southern
		Explanation: Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf 11daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal daily and seasonal tasks which require the daily attention of staff. The continuous movement though out the park, by motorized transport, also helps with security.	Queens Park Association who is the responsible entity for maintaining the park.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Roy Wilkins Park	
12	412201812E	Request: Other requests for park, building, or access improvements	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
13	412201813E	Request: Improve the quality/staffing of existing programs offered in parks or recreational centers	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is
		Explanation: A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.	uncertain.
		Responsible Agency: Department of Parks and Recreation	
14	412201814E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
15	412201815E	Request: Provide resources to train officers, e.g. in community policing	Community Policing is not a program but rather a policing philosophy. The
		Explanation: Due to retirements, etc. our community policing staff has been reduced. Community Board 12 request that to maintain our quality of life, the vacant community policing slots be filled immediately.	NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
		Responsible Agency: Police Department	15500.
16	412201816E	Request: Other requests for park, building, or access improvements	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Hire a stump removal gang for Community Board #12 has been a back log of stumps to be removed	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
17	412201817E	Request: Improve access to a building in a park	More information is needed from the community board before making a
		Explanation: The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in sturdily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students an teachers as previously.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave	
18	412201818E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	DYCD funding is allocated through public solicitations including Requests for Proposals.
		Explanation: Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program. They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs,	
		Responsible Agency: Department of Youth & Community Development	
19	412201819E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: They place youngsters at job sites for summer employment	שלו אוכב מובמ.
		Responsible Agency: Department of Youth & Community Development	

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
20	412201820E	 Request: Provide, expand, or enhance the Summer Youth Employment Program Explanation: Provide Additional Funding for Bible School and Day Camp. Would like to expand the camp to 6 weeks with hours between 8am to 5:30pm. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children. Responsible Agency: Department of Youth & Community Development 	DYCD funding is allocated through public solicitations including Requests for Proposals.
21	412201821E	 Request: Provide, expand, or enhance adolescent literacy programs and services Explanation: Forster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need. Responsible Agency: Department of Youth & Community Development Location Address: 19910 112th Ave 	DYCD funding is allocated through public solicitations including Requests for Proposals.
22	412201822E	 Request: Other traffic improvements requests Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. Responsible Agency: Department of Transportation 	Further study by the agency of this request is needed.

Queens

Community District 12

Priority	Tracking Code	Project Information	Agency Response
23	412201823E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this issue within existing resources.
		Explanation: CB12 needs building inspectors, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SROs), and working on weekends. We are having a major problem in the district with abandoned houses; two to three years without being sealed up squatter are in and out. We have a high number of vacancies due to foreclosure. Any abandoned house in a community has a great effect on all the homeowners in the community.	J
		Responsible Agency: Department of Housing Preservation & Development	
24	412201824E	Request: Other domestic violence services requests	HRA continues to welcome proposals for domestic violence services as they
		Explanation: Currently victims of domestic abuse are taken to shelters, a more permanent solution of providing housing for victims of domestic abuse should be explored and established in district	are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations.
		Responsible Agency: Human Resources Administration	Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.
25	412201825E	Request: Other educational programs requests	In consultation with DYCD, this requires further study.
		Explanation: CB12 currently only has one latchkey programs that offers a productive space for students to do their homework, get an after school snack and a safe place to wait for their parents till they get off work. Additional latch key programs should be established in our district.	
		Responsible Agency: Department of Education	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
01	413201801C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	This project is included in the ten-year plan.
		Explanation: Funding and site location for the 116th precinct.	pian.
		Responsible Agency: Police Department	
		Supported by: Various Civic Organizations	
02	413201802C	Request: Provide additional patrol cars and other vehicles	New equipment must be requested by
		Explanation: Increase funding for additional NYPD tow trucks for tractor trailers illegally parked within the Board. Presently, arrangements have to made with another borough.	the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief
		Responsible Agency: Police Department	of Patrol have input into the mix of replacement vehicles. Specific funding
		Supported by: Various Civic Organizations	is unknown until budget adoption.
03	413201803C	Request: Rehabilitate or renovate existing fire houses or EMS stations	Repairs and upgrades to facilities must be scheduled carefully so overall (and
		Explanation: E-304 is in need of overhead a door.	local/neighborhood) emergency response operations are not negatively
		Responsible Agency: Fire Department	impacted. Additionally, these requests must be prioritized so more critical
		Location Address: 218-44 97th ave	issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
04	413201804C	Request: Upgrade or create new plazas	Capital funding constraints, project
		Explanation: The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.	capacity and City-wide priorities preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Supported by: Federated Block of Laurelton	
		Location Site Street: 135th Avenue Cross Street 1: 229th Street Cross Street 2: Laurelton Parkway	
05	413201805C	Request: Provide technology upgrade	Unable to prioritize funding for this
		Explanation: Upgrade audio and visual production equipment to state-of-the-art at Campus Magnet's complex for use by school and community.	project request at this time.
		Responsible Agency: Department of Education	
		Location Site Name: Q490 Address: 207-01 116th ave	
06	413201806C	Request: Rehabilitate bridges	The agency will accommodate this issue
		Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Federated Blocks of Laurelton	
		Project Id(s): HBCR03B	
		Location Site Street: Francis Lewis Blvd Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
07	413201807C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Install 4 way STOP signs to slow traffic and for pedestrian safety. (133 Avenue and 231 Street)	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: 221st street Cross Street 1: 133rd avenue Cross Street 2: Merrick Boulevard	
08	413201808C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: Surveillance cameras are needed in the merchants district of Rosedale. (243rd Street between Caney and Mayda Roads)	within their districts. Specific location recommendations should be provided to the local precinct commander for
		Responsible Agency: Police Department	submission to the Information Technology Bureau once funding is
		Supported by: Rosedale Civic Association	allocated. The NYPD will attempt to accommodate specific location requests
		Location Site Street: 243rd street Cross Street 1: Caney Road Cross Street 2: Mayda Road	whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trend and operational needs.
09	413201809C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Standard street lights can only be replaced if the request is accompanied
		Explanation: There is a need for better street lights on Merrick Blvd. (between 219th and 228th streets)	by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is
		Responsible Agency: Department of Transportation	signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e.
		Supported by: Federated Blocks of Laurelton	Business Improvement District.
		Location Site Street: Merrick Blvd Cross Street 1: 219 street Cross Street 2: 228 street	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
10	413201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Breininger Playground needs its spray shower repaired so the children may enjoy the water spray on hot summer days.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Benninger Playground	
11	413201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap)	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Gunn Playground	
12	413201812C	Request: Rehabilitate bridges	The agency will accommodate this issue within existing resources.
		Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)	J. J
		Responsible Agency: Department of Transportation	
		Project Id(s): HBCR03B	
		Location Site Street: 130th ave Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
13	413201813C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	The agency will accommodate this issue within existing resources.
		Explanation: There is a need for better lighting on Linden Blvd between 221st and 231st streets.	
		Responsible Agency: Department of Transportation	
		Supported by: Cambria Heights Civic Association	
		Location Site Street: Linden Blvd Cross Street 1: 221 street Cross Street 2: 231 street	
14	413201814C	Request: Other homelessness prevention program request	This request includes more than one
		Explanation: For the City to identify abandoned properties rehabilitate them for use by low income families.	proposal. Funding for part is recommended.
		Responsible Agency: Department of Housing Preservation & Development	
15	413201815C	Request: Renovate, upgrade or provide new community board facilities and equipment	More information is needed from the
		Explanation: A new sign to call attention to the office.	community board before making a funding decision. The community board
		Responsible Agency: Department of Citywide Administrative Services	should contact DCAS Asset Management.
		Location Address: 219-12 Jamaica Avenue	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
16	413201816C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	The agency will accommodate this issue within existing resources.
		Explanation: There is a need for better street lighting on Hollis Ave. (between 208th street and Francis Lewis Blvd)	
		Responsible Agency: Department of Transportation	
		Location Site Street: Hollis ave Cross Street 1: 208 street Cross Street 2: Francis Lewis Blvd	
CS	413201817C	Request: Build new, expand or repair storm sewers	The need for capital projects is determined either through internal DEP
		Explanation: Many areas of Rosedale do not have storm sewers which often leads to homes being flooded.	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and
		Responsible Agency: Department of Environmental Protection	complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
CS	413201818C	Request: Other traffic improvements requests	Further study by the agency of this request is needed.
		Explanation: Left turn signal lights at the intersection of Jamaica Avenue and Springfield Boulevard	
		Responsible Agency: Department of Transportation	
		Location Site Street: Springfield Boulevard Cross Street 1: Jamaica Avenue	
CS	413201819C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Upgrade Laurelton Playground MPAA area - to a skateboard park - as per specifications of Borough President and city council allocations.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Laurelton Playground	
CS	413201820C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Update the playground area in Bellerose playground (adjacent to PS 133). The equipment here is outdated compared to neighboring playgrounds, and the previous City Councilman had allocated some money for this project.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Bellerose Commonwealth Civic Association State Senator Tony Avella	
		Location Site Name: Bellerose Playground	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
CS	413201821C	Request: Reconstruct or upgrade a building in a park	This request includes more than one
		Explanation: (1) Finish construction upgrade for Springfield Park Field House. There is no heat in the facility for park workers and for volunteers to hold their meetings during the winter. Bathrooms in this facility need to be upgraded. (2) Install benches for additional seating around the park. (3) Install adult fitness stations.	project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Springfield Park	
CS	413201822C	Request: Rehabilitate bridges	This request is not recommended for funding.
		Explanation: Reconstruct the 147th Avenue Bridge	landing.
		Responsible Agency: Department of Transportation	
		Location Site Street: 147th Avenue Cross Street 1: Brookville Boulevard Cross Street 2: 232nd Street	
CS	413201823C	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Reconstruct Jamaica Avenue from Francis Lewis Boulevard to 225th Street.	within existing resources.
		Responsible Agency: Department of Transportation	
		Supported by: Assemblywoman Barbara Clark Queens Village Civic Association	
		Location Site Street: Jamaica Avenue Cross Street 1: Francis Lewis Boulevard Cross Street 2: 225th Street	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
01	413201801E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: We request a traffic signal at Little Neck Parkway and Grand Central Parkway Service Road South because it is a heavily congested area (vehicles, trucks, school buses) where pedestrian safety is compromised.	
		Responsible Agency: Department of Transportation	
		Location Address: 68-03 Little Neck Parkway	
02	413201802E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review
		Explanation: Develop a "Psycho-Education" Program to educate our communities about the indications of mental illness. In many communities, cultural norms discourage the identification and/or acknowledgement of mental illness. This needs to be dispelled through a public education campaign so those in need of help may get treatment. QCB 13 will be happy to host a Pilot Program for this very import initiative.	•
		Responsible Agency: Department of Health and Mental Hygiene	
03	413201803E	Request: Increase enforcement of illegal posting laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Many light poles around the district have flyers stapled that never get removed. Increased enforcement and the resultant fines after the cleaning could help to reduce this eyesore and misuse of public property.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
04	413201804E	Request: Address illegal conversions and uses of buildings	The agency will accommodate this issue
		Explanation: There are many areas within the Board where mechanics work on cars in their residential driveways and on the streets. There needs to be more resources available to prevent this occurrence.	within existing resources.
		Responsible Agency: Department of Buildings	
05	413201805E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: Left turn signals at intersection of Springfield and Francis Lewis Blvds.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Springfield Blvd Cross Street 1: Francis Lewis Blvd	
06	413201806E	Request: Other sewer maintenance requests	More information is needed from the
		Explanation: Provide a map on the DEP website of dates that catch basins and sewers are cleaned.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
07	413201807E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Summer jobs programs that simulate internships so youth can develop job skills.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Martin Van Buren High School Address: 230-17 Hillside ave	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
08	413201808E	Request: Increase resources for other crime prevention programs	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Enforcement of illegally parked 18-wheelers on Springfield Blvd	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes
		Location Site Street: Springfield Blvd Cross Street 1: 121st Street Cross Street 2: 130th Avenue	from the Academy.
09	413201809E	Request: Conduct traffic or parking studies	The agency will accommodate this issue within existing resources.
		Explanation: Upgraded street lighting. (225th street between Hempstead ave and 103rd ave)	C C
		Responsible Agency: Department of Transportation	
		Location Site Street: 225th street Cross Street 1: Hempstead ave Cross Street 2: 103rd ave	
10	413201810E	Request: Expand programs to support local businesses and entrepreneurs	Further study by the agency of this request is needed.
		Explanation: Establish agreement between the local business owners/ community and York College's SBDC on MWBE.	
		Responsible Agency: Department of Small Business Services	
11	413201811E Reques	Request: Other sewer maintenance requests	More information is needed from the community board before making a
		Explanation: Develop a sewer plan for the communities of Meadowmere and Warnerville. This study must be made to determine a method of relieving the flooding and giving these communities the amenities their tax dollars afford them.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
12	413201812E	Request: Other educational programs requests	Unable to prioritize funding for this project request at this time.
		Explanation: Upgrade the science labs in PS/MS 147.	project request at this time.
		Responsible Agency: Department of Education	
		Location Site Name: Q147 Address: 218-01 116th ave	
13	413201813E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Q5- Does not run on schedule	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
14	413201814E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: On the Q1 route- more frequent and extended from Jamaica ave to 114th ave to connect with the Q83	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Street: Jamaica Ave Cross Street 1: 114th ave Cross Street 2: X	
15	413201815E	Request: Expand disposal events for hazardous household waste	This program is currently funded and the
		Explanation: More frequent hazardous waste disposal events	Department of Sanitation recommends its continued support.
		Responsible Agency: Department of Sanitation	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
16	413201816E	Request: Expand opportunities for electronic waste collection and disposal	DSNY will evaluate this request.
		Explanation: Year-round electronic waste disposal within borough	
		Responsible Agency: Department of Sanitation	
17	413201817E	Request: Other request for services for vulnerable New Yorkers	The Agency provides services for people who are eligible under certain
		Explanation: Assistance for families with individuals who have special needs, we would like to see education and programming that will lead to job opportunities and a certain level of independence. This would include both teenagers and adults.	guidelines.
		Responsible Agency: Human Resources Administration	
18	413201818E	Request: Expand or improve nutritional programs, e.g., school meals	Further study by the agency of this request is needed.
		Explanation: Upgrade cafeteria to accommodate capacity and healthy food choices, i.e. salad bar stations, etc.	
		Responsible Agency: Department of Education	
		Location Site Name: Q490 Address: 207-01 116th ave	
19	413201819E	Request: Increase resources for domestic violence prevention programs	This NYPD request is funded.
		Explanation: More outreach to communities educating them on what domestic violence is and how to report it.	
		Responsible Agency: Police Department	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
20	413201820E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical
		Explanation: Provide more funding for outreach on awareness on proper nutrition and physical activity at civic associations, libraries and house of worship.	activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
21	413201821E	Request: Ensure adequate funding for preventative and child protection services	This project was funded in a prior fiscal year and the scope is now underway.
		Explanation: Provide additional operational funding to monitor foster care to ensure quality care to existing programs with in QCB13.	,,
		Responsible Agency: Administration for Children's Services	
22	413201822E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP)	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Springfield Park	
23	413201823E	Request: Promote vaccinations and immunizations	DOHMH will review and assess the request regarding this important health
		Explanation: Provide funding for more DOHMH outreach on health issues regarding the need for immuniazation and vaccaniations at senior centers, libraries, civic associations and places of worship.	issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
24	413201824E	Request: Expand opportunities for electronic waste collection and disposal	DSNY will evaluate this request.
		Explanation: Educate the community on the process of electronic waste removal (refrigerators and ac units)	
		Responsible Agency: Department of Sanitation	
25	413201825E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels
		Explanation: Increase traffic enforcement of the illegal vans on 147th ave.	depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes
		Location Site Street: 147 Ave Cross Street 1: Hook Creek Blvd Cross Street 2: Farmers Blvd	from the Academy.
26	413201826E	Request: Improve bus cleanliness, safety or maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: Q5- Old buses that are in need of upgrade Au	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
27	413201827E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Q110- Runs every 20 minutes, should run every 10 minutes during rush hour. (Better on Jamaica Avenue than Hempstead Avenue)	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Explanation: Q110- Runs every 20 minutes, should run every 10 minutes during rush hour. (Better on Jamaica Avenue than Hempstead Avenue)	this Request, Authority dire

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
28	413201828E	Request: Other NYPD programs requests	NYPD's total uniformed staffing levels
		Explanation: Empowering the precinct with enough resources (manpower and equipment) to address the preponderance of truck traffic and parking within the confines of the Board.	depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.
29	413201829E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: QM6 - Does not maintain it's schedule	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	0.10 202 2000.
30	413201830E	Request: Improve safety at homeless shelters	Based on an evaluation conducted by NYPD, the Agency has increased the
		Explanation: More security so the clients feel safe and more training for the staff so that the services are more effective.	number of Security Guards and Peace Officers in the DHS shelters throughout
		Responsible Agency: Department of Homeless Services	NYC.
31	413201831E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: More weekend express buses going to Mid-town and Lower Manhattan on X68	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
32	413201832E	Request: Increase transportation services capacity	DFTA will continue to advocate for increased funding support for aging
		Explanation: Increase Access-A-Ride service.	services.
		Responsible Agency: Department for the Aging	

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
33	413201833E	Request: Other transit service requests	Response For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660. Further study by the agency of this request is needed. DYCD is unable to meet this request due to financial constraints.
		Explanation: More weekend express buses going to Mid-town and Lower Manhattan on X63	
		Responsible Agency: Transit Authority	
34	413201834E	Request: Conduct traffic or parking studies	
		Explanation: Drives and rides are frequently seen speeding and racing along 243rd street. We would like a traffic signal put in along that strip.	, DYCD is unable to meet this request
		Responsible Agency: Department of Transportation	
		Location Site Street: 243rd street Cross Street 1: South Conduit ave Cross Street 2: 147th ave	
35	413201835E	Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	
		Explanation: Need for a Cornerstone program at Campus Magnet Complex.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Q490 Address: 207-01 116th ave	
36		Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Have enough personnel for foot patrols on the main commercial corridors and transportation hubs at night.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency
		Responsible Agency: Police Department	only after graduation of police classes from the Academy.

Queens

Community District 13

Priority	Tracking Code	Project Information	Agency Response
37	413201837E	Request: Assign additional uniformed officers	Specific crime problems, drug activity
		Explanation: Increase traffic enforcement of dollar cabs on Jamaica Ave.	and quality of life conditions should be brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
		Location Site Street: Jamaica Ave Cross Street 1: Springfield Blvd Cross Street 2: Francis Lewis Blvd	
38	413201838E	Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care	ACS does not anticipate a decrease in funding.
		Explanation: Support for housing youth aging out of the foster care system.	
		Responsible Agency: Administration for Children's Services	
39	413201839E	Request: Support merchant organizing	A Business Improvement District is in operation in the target area.
		Explanation: Preliminary organization directed at organizing businesses along the Jamaica ave business corridor.	
		Responsible Agency: Department of Small Business Services	
		Location Site Street: Jamaica Ave Cross Street 1: 224 street Cross Street 2: Francis Lewis Blvd	
40	413201840E Request: Renovate or upgrade a senior center	Request: Renovate or upgrade a senior center	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Services Now For Adult Persons (SNAP) increase funding for programming.	
		Responsible Agency: Department for the Aging	

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	413201841E	Request: Assign additional uniformed officers	Specific crime problems, drug activity and quality of life conditions should be
		Explanation: Increase traffic enforcement of the illegal vans on Merrick Blvd.	brought to the attention of the local Precinct Commander.
		Responsible Agency: Police Department	
		Location Site Street: Merrick Blvd Cross Street 1: Hook Creek Blvd Cross Street 2: Springfield Blvd	
42	413201842E	Request: Expand bus service frequency or hours of operation	For information regarding the status of this Request, contact the Transit
		Explanation: Q77 - Extend the last stop to 147th Avenue	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	

Page: 296

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	414201801C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWD10330	Response DOT has requested funding for this project. DOT has requested funding for this project. DOT has requested funding for this project. Further study by the agency of this request is needed.
		Location Site Name: Broad channel community	
02	414201802C	Request: Reconstruct streets	
	Explanation: Raise Norton drive, install storm sewers and sea wall	Explanation: Raise Norton drive, install storm sewers and sea wall	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ1187	
		Location Site Name: Bayswater	
03	414201803C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
		Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: american ball fields Address: Broad Channel	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
04	414201804C Request: Build new, expand or repair storm sewers Explanation: install storm and sanitary sewers along rockaway point blvd from beach 169 street to beach 222 streets Responsible Agency: Department of Environmental Protection Location Site Name: Breezy Point Site Street: rockaway point blvd Cross Street 1: beach 169 street Cross Street 1: beach 169 street	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental	
			Conservation.
05	414201805C	Request: Other transportation infrastructure requests	DOT has requested funding for this project.
		Explanation: install safety fence along seagirt blvd	pj
		Responsible Agency: Department of Transportation	
		Project Id(s): NNSEAGIRT	
		Location Site Name: Seagirt Blvd Address: beach 31 st camp road	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
06	414201806C	Request: Upgrade or create new seawalls or bulkheads	DOT has requested funding for this
		Explanation: repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ1182B	
		Location Site Name: Jamaica bay	
07	414201807C	Request: Repair potholes (resurface roads)	Further study by the agency of this request is needed.
		Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Name: Shore front Pkwy B73-108 street Site Street: Shorefront Parkway Cross Street 1: beach 73 st Cross Street 2: beach 108 st	
08	414201808C	Request: Build new, expand or repair sanitary sewers	This request will be reviewed as part of the recent MS4 Permit which requires
		Explanation: add check valves and tide gates on ALL storm water outfall in district	the development of a Stormwater Management Program (SWMP) to
		Responsible Agency: Department of Environmental Protection	reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
09	414201809C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Rockaway Community Park	
10	414201810C	Request: Reconstruct or upgrade a building in a park	Further study by the agency of this request is needed.
		Explanation: construct parking lot at dog run located at beach 85 street area and beach channel drive	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Beach Channel drive/B 86 street Site Street: beach channel drive Cross Street 1: beach 85 st Cross Street 2: beach 86 st	
11	414201811C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Explanation: build low ramp skate park in Bayswater park	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bayswater park	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
12	414201812C	Request: Provide a new, or new expansion to, a building in a park	Department of Parks and Recreation
		Explanation: provide funding for design and constriction of park located at beach 88 street and beach channel drive	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Beach Chan Drive/Beach 88 street Site Street: beach 88 street Cross Street 1: beach channel drive	
13	414201813C	Request: Renovate or upgrade public housing developments	The agency will accommodate this issue within existing resources.
		Explanation: improve buildings maintance	
		Responsible Agency: Housing Authority	
14	414201814C	Request: Other transit infrastructure requests	For information regarding the status of this Request, contact the Transit
		Explanation: re institute the old Rockaway beach rail line	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	040-232-2000.
15	414201815C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Build New community park/play ground at Parks Dept site located at Beach 62 street and Thursby ave	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Beach 62 strret and Thursby ave Site Street: Beach 62 street Cross Street 1: thursby ave	

Queens

Community District 14

Agency Response
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recommend this project be brought to the attention of your elected officials, i.e.
rough President and/or City Council mber.
Department of Parks and Recreation funds are insufficient for this project. We
commend this project be brought to attention of your elected officials, i.e. rough President and/or City Council
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pacity and City-wide priorities beclude this project at this time.

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
19	414201819C	Request: Upgrade or create new seawalls or bulkheads	DOT has requested funding for this
		Explanation: design build- bulkhead along Norton drive from cold spring road to Dunbar street	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWQ1187	
		Location Site Name: Norton Drive,Cold spring- Dunbar Site Street: Norton Drive Cross Street 1: Cold Spring Road Cross Street 2: Dunbar St	
20	414201820C	Request: New phone system	The community boards' budgets will be maintained in FY 2018.
		Explanation: We need a new phone system. Only 2 of four lines work. Track number: 414201719C.	
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: 1931 Mott ave rm 311	
21	414201821C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: design and construct the project to widen Rockaway beach blvd/Edgemere AVE from beach 62 STREET TO beach 31 STREET	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: rockaway beach blvd/edgemere ave Cross Street 1: beach 62 street Cross Street 2: beach 31 street	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
22	414201822C	Request: Renovate, upgrade or provide new community board facilities and equipment	The community boards' budgets will be
		Explanation: purchase new telephone system for district office	maintained in FY 2018.
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Site Name: community board 14 office Address: 1931 Mott av	
CS	414201823C	Request: Provide a new or expanded health care facility	HHC capital financing cannot be
		Explanation: Provide funding for the expansion of St Johns Hospital	allocated to non City-owned entities and projects.
		Responsible Agency: Health and Hospitals Corporation	
		Location Site Name: ST Johns Hospital	
CS	414201824C	Request: Invest in piers or other capital projects to improve access to the waterfront	Further study by the agency of this
		Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district	request is needed. Contact EDC.
		Responsible Agency: Economic Development Corporation	
CS	414201825C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year
		Explanation: Fund and complete remaining phases HWQ 631	plan.
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Sommerville/Arverne	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
01	414201801E	Request: Build new or expand wastewater treatment or water pollution control facilities	Work on this project/program has either
		Explanation: upgrade Rockaway treatment plant	been completed or will be finished in FY 2017.
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Rockaway Water treatment plant	
02	414201802E	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: fund design and construction of Parks dept Conceptual plan- for parks throughout district	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
03	414201803E	Request: Expand the frequency or hours of operation of ferries	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC.
		Explanation: Build parking lot for ferry - increase weekend hours for ferry during summer	This initiative precludes NYCDOT from allocating funds for the purchase of
		Responsible Agency: Department of Transportation	properties and subsequent construction of parking facilities.
		Location Site Name: Beach 108 st & Beach Channel dr Site Street: Beach 108 st Cross Street 1: Beach Channel dr	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
04	414201804E	Request: Build new, expand or repair sanitary sewers	The need for capital projects is determined either through internal DEP
		Explanation: design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street	studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
		Responsible Agency: Department of Environmental Protection	
05	05 414201805E Request: Othe	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, bu
		Explanation: hire more maintenance workers during summer beach season	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
06	414201806E	Request: Improve parking operations	The agency will accommodate this issue within existing resources.
		Explanation: Install 2 hour muni meters through out side blocks of Mott ave / central ave ,Beach 20 street shopping area	
		Responsible Agency: Department of Transportation	
		Location Site Name: Mott ave and side streets	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
07	414201807E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: provide funding to hire experts like engineers or planners	maintaineu in FY 2016.
		Responsible Agency: Mayor's Office of Management and Budget	
		Location Address: 1931 mott ave	
08	414201808E	Request: Reduce mosquito populations	DOHMH continues to increase the number of inspections performed
		Explanation: Every spring and summer the communities along Jamaica bay suffer from Mosquito issues	annually. We also continue to respond to all 311 complaints and readily
		Responsible Agency : Department of Health and Mental Hygiene	participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
09	414201809E	Request: Other traffic improvements requests	Capital funding constraints, project
		Explanation: study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street	capacity and City-wide priorities preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Name: RBB- B110-119 sts Site Street: Rockaway Beach Blvd Cross Street 1: Beach 110 St Cross Street 2: Beach 119 St	

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
10 4	414201810E	Request: Other commercial district revitalization requests	Work on this project/program has either been completed or will be finished in FY
		Explanation: invest in promoting and acquiring land in Far Rockaway / Mott ave shopping area to improve economic development and increase job opportunities	2017.
		Responsible Agency: Department of Small Business Services	
		Location Site Name: Mott ave from Central av to BCD Site Street: Far Rockaway Cross Street 1: Mott Ave	
11	414201811E	Request: Support storefront / facade improvements	Due to funding restrictions, SBS does not have the ability to approve this
		Explanation: fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach blvd from beach 102 - beach 84 street, Beach 129 street shopping area	request.
		Responsible Agency: Department of Small Business Services	
12	414201812E	Request: Extend library hours or expand and enhance library programs	The Queens Public Library received funding to provide six-day service and
		Explanation: extend library hours, include sunday hours at Far Rockaway library	will continue to request additional funding to open all libraries seven days
		Responsible Agency: Queens Borough Public Library	per week.
13	414201813E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: Tourism has increased 10 fold during summer need for more Police officers.	Preliminary and Executive Budget process. Allocation of uniformed
		Responsible Agency: Police Department	personnel is scheduled by the agency only after graduation of police classes from the Academy.

Queens

Community District 14

Priority	Tracking Code	Project Information	Agency Response
14	414201814E	Request: Other cleaning requests	DSNY will evaluate this request.
		Explanation: Cross bay blvd median in broad channel should be cleaned once a month May through September Rockaway freeway should be cleaned once a month all year round	
		Responsible Agency: Department of Sanitation	
15	414201815E	Request: Other NYPD facilities and equipment requests	This project will be considered for inclusion in future capital plans.
		Explanation: There is a need for back up generators/boats.	
		Responsible Agency: Police Department	
16	414201816E	Request: Provide more frequent litter basket collection	This program is currently funded and the
		Explanation: rockaway is a summer tourist area basket pick up should be 7 days a week from june- september	Department of Sanitation recommends its continued support.
		Responsible Agency: Department of Sanitation	
17	414201817E	Request: Enhance park safety through design interventions, e.g. better lighting	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: provide more park enforcement police and agents during summer beach season	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Queens

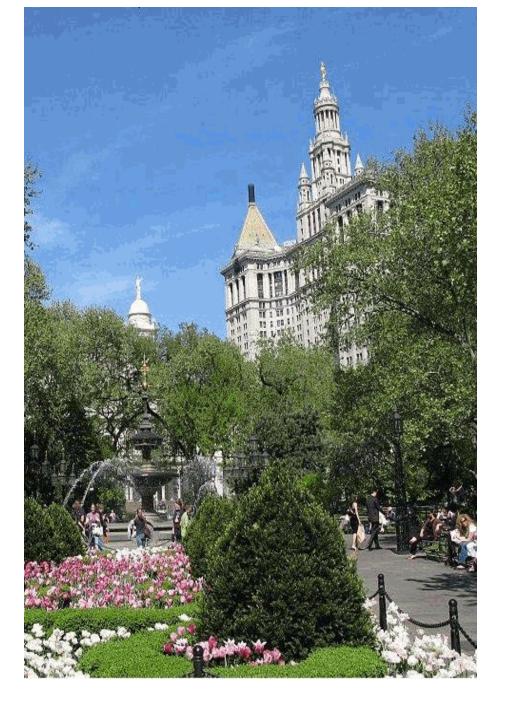
Community District 14

Priority	Tracking Code	Project Information	Agency Response
18	414201818E	Request: Expand subway service frequency or hours of operations Explanation: start a AM/PM rush hour A train service to shorten commute eliminate stops in brooklyn Responsible Agency: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
19	414201819E	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Remove remaining old wood jetties adjacent to beach	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
20	414201820E	Request: Other park programming requests	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Purchase front end loader Purchase Gator with power wash set up	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
21	414201821E	Request: Other transit service requests	For information regarding the status of this Request, contact the Transit
		Explanation: Remove tolls from Cross bay bridge	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Location Site Name: Cross bay bridge	

Register of Community Board Budget Requests

For The Preliminary Budget Fiscal Year 2018

Staten Island





The City of New York Bill de Blasio, Mayor

FY 2018 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2018 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register. In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the boroug h, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	501201801C	Request: Other sewer maintenance requests	New catch basins are only installed as part of a capital project for an entire
		Explanation: Install catch basins on Nicholas Avenue	street or intersection
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: nicholas avenue Cross Street 1: richmond terrace Cross Street 2: castelton avenue	
CS	501201802C	 Request: Provide new facilities such as a firehouse or EMS station Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance. Responsible Agency: Fire Department 	Further study by the agency of this request is needed.
CS	501201803C	Request: Other requests for park, building, or access improvements Explanation: provide a baseline \$100 million budgert for Parks Responsible Agency: Department of Parks and Recreation	Further study by the agency of this request is needed.

Page: 1

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201804C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	This program is currently funded and the Department of Sanitation recommends its continued support.
		Explanation: The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough maintenance facility.	
		Responsible Agency: Department of Sanitation	
		Supported by: Deputy Speaker Rose	
		Location Site Name: Fresh Kills	
CS	501201805C	Request: Reconstruct streets	Capital funding constraints, project capacity and City-wide priorities
		Explanation: reconstruct richmond terrace with a concrete subsurface	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: richmond terrace Cross Street 1: nicholas avenue Cross Street 2: broadway	
CS	501201806C	Request: Create a new, or renovate or upgrade an existing public library	NYPL supports this proposal as
		Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	requested. However, city funded financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEA16PRT	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201807C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This project is included in the ten-year plan.
		Explanation: Finalize the Goodhue Park purchase with the phase three allocation of \$17 million.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Goodhue Park	
CS	501201808C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: upgrade lighting on jersey street	
		Responsible Agency: Department of Transportation	
		Location Site Street: jersey street Cross Street 1: richmond terrace Cross Street 2: victory boulevard	
CS	501201809C	Request: Renovate or upgrade an existing cultural facility	This project was funded in a prior fiscal year, but the scope is currently not fully
		Explanation: renovate the snug harbor music hall	funded. The Department of Cultural Affairs recommends this project be
		Responsible Agency: Department of Cultural Affairs	brought to the attention of your local elected official, i.e. Borough President or
		Location Site Name: snug harbor music hall	City Council member, to request additional funding.

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201810C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is not recommended for funding.
		Explanation: add bathrooms and water fountains in Corporal Thompson Park	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: corporal thompson park	
CS	501201811C	 Request: Other NYPD facilities and equipment requests Explanation: The 120th and 121st precincts need capital to increase the number of Argus Cameras placed throughout the CB1 area. This is a very important crime fighting and prevention tool. Responsible Agency: Police Department 	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
CS	501201812C	Request: Renovate or upgrade an existing cultural facility Explanation: repair the snug harbor dock Responsible Agency: Department of Cultural Affairs Location Site Name: snug harbor dock	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201813C	Request: Reconstruct streets	The agency will accommodate this issue within existing resources.
		Explanation: reconstruct dixon and lake avenues	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: Lake Ave Cross Street 1: Dixon Ave	
CS	501201814C	Request: Build new, expand or repair sanitary sewers	This project is included in the ten-year plan.
		Explanation: build a sewer on port richmond avenue between orange and homestead avenues	pian.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: port richmond avenue Cross Street 1: orange avenue Cross Street 2: homestead avenue	
CS	501201815C	Request: Other sewer maintenance requests	Catch basin installations are determined in accordance with drainage plans
		Explanation: install catch basins on Richmond Road from Bay Street to Narrows Road North	promulgated by DEP according to our engineering standards, appropriate
		Responsible Agency: Department of Environmental Protection	zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or
		Location Site Street: richmond road Cross Street 1: bay street Cross Street 2: narrows road north	intersection.

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201816C	Request: Upgrade or provide new Bus Rapid Transit (BRT) lanes	This project is under way by EDC.
		Explanation: Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	
		Responsible Agency: Department of Transportation	
CS	501201817C	Request: Provide a new or expand an existing elementary school	Community District is located in a school
		Explanation: purchase and retrofit 357 Targee Street for an educational complex	district with identified seat need. Projects are in process or have been completed.
		Responsible Agency: Department of Education	completed.
		Budget Line: 2364	
		Project Id(s): A00395852	
		Location Address: 357 Targee Street	
CS	501201818C	Request: Increase resources for other crime prevention programs	Argus cameras are funded via allocations from elected officials for use
		Explanation: purchase argus cameras for the 120 and 121 precincts	within their districts. Specific location recommendations should be provided to
		Responsible Agency: Police Department	the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201819C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: upgrade street lighting on canal street	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: canal street Cross Street 1: front street Cross Street 2: wright street	
CS	501201820C	Request: Other traffic improvements requests	Capital funding constraints, project capacity and City-wide priorities
		Explanation: create a turning lane on martlings avenue onto manor road acquiring land where needed	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: martlings avenue Cross Street 1: brookside avenue Cross Street 2: manor road	
CS	501201821C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: remodel veterans' park into a victorian garden	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: veterans' park	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201822C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: rebuild and widen sidewalks along Richmond Terrace	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: richmond terrace Cross Street 1: bank street Cross Street 2: pelton avenue	
CS	501201823C	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: study the possibility of making bay street one-way from hylan boulevard to st. george.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: bay street Cross Street 1: hylan boulevard Cross Street 2: richmond terrace	
CS	501201824C	Request: Other requests for park, building, or access improvements	Further study by the agency of this
		Explanation: SI Parks needs a base line capital budget to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	request is needed.
		Responsible Agency: Department of Parks and Recreation	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201825C	Request: Repair or provide new street lights	The agency will accommodate this issue
		Explanation: upgrade lighting on targee street	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: targee street Cross Street 1: vanderbilt avenue Cross Street 2: broad street	
CS	501201826C	Request: Provide a new or expand an existing high school	Community District is located in borough with identified HS seat need. Projects
		Explanation: The high schools are beyond capacity.	are in process or completed.
		Responsible Agency: Department of Education	
		Supported by: Borough President Oddo Deputy Leader Rose	
		Budget Line: 2364	
		Project Id(s): A00351655	
		Location Address: 101 Castelton Avenue	
CS	501201827C	Request: Create a new, or renovate or upgrade an existing public library	Further study by the agency of this
		Explanation: build a rosebank library at 570 Tompkins Avenue.	request is needed.
		Responsible Agency: New York Public Library	
		Location Site Name: former Walgreens site Address: 570 Tompkins Avenue	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201828C	Request: Upgrade or create new plazas	DOT has begun process for implementation of program.
		Explanation: upgrade and improve the "kiss and ride" plaza at the St. George Ferry improving pedestrian and bicycle access to thye Lighthouse Museum site, including signage and lighting upgrades in the improvements.	
		Responsible Agency: Department of Transportation	
		Location Site Name: st. george ferry plaza	
CS	501201829C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: install street lights at edgewater street and hylan boulevard	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Name: alice austin park	
CS	501201830C	Request: Repair or provide new street lights	The agency will accommodate this issue within existing resources.
		Explanation: upgrade lighting on van duzer street	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: van duzer street Cross Street 1: broad street Cross Street 2: hannah street	

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	501201831C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
		Explanation: update mariners harbor park and but adjacent property	for specifics.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: mariners harbor park	
CS	501201832C	Request: Provide a new or expand an existing high school	Community District is located in borough with identified HS seat need. Projects
		Explanation: build a new high school at Homeport.	are in process or completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351655	
		Location Site Name: homeport	
CS	E	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	NYPD's funding constraints, project capacity and Department priorities rule
		Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe.	out including this project at this time.
		Responsible Agency: Police Department	
		Location Site Block: 556 Lot: 100	

Page: 11

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201834C	Request: Provide new or increase number of sanitation trucks and other equipment	This is not a budget request. The matter in question is an issue of service
		Explanation: There should be equipment that easily deals with the narrow and the hilly areas of CB1. Moreover, equipment should reflect the type of collections that are becoming preeminent.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this
		Responsible Agency: Department of Sanitation	issue.
CS	501201835C	Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	EDC is currently investigating the possibility of a project at this site.
		Explanation: study the required infrastructure needed to devlop the north shore greenway trail and bikeway	
		Responsible Agency: Economic Development Corporation	
		Location Site Street: richmond terrace Cross Street 1: broadway Cross Street 2: st. george ferry	
CS	501201836C	Request: Make infrastructure investments that will support growth in local business districts	EDC is currently investigating the possibility of a project at this site.
		Explanation: purchase and repair the esplanade from Triangle Equities to Hannah Street	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: bay street landing	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201837C	Request: Improve traffic and pedestrian safety, including traffic calming Explanation:	More information is needed from the community board before making a funding decision. The community board
		Responsible Agency: Department of Transportation	should contact the agency.
		Cross Street 1: osgood avenue Cross Street 2: laurel avenue	
CS	501201838C	Request: Build or expand incubator or affordable work or research lab spaces Explanation: This has proven successful in Stapleton and should be expanded to St. George and Rosebank.	The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
		Responsible Agency: Economic Development Corporation	
CS	501201839C	Request: Other health care facilities requests Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	HHC is working with Staten Island University Hospital, St. Vincent's Hospital and local doctors to increase access to primary care services on Staten Island.
		Responsible Agency : Health and Hospitals Corporation	
CS	501201840C	Request: Repair or upgrade subway stations or other transit infrastructure Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority Location Site Name: Stapleton train station	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201841C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a
		Explanation: build a middle school in the Arlington, Mariners Harbor area	School District with identified seat need. Location for school will be based on site and funding availability.
		Responsible Agency: Department of Education	
CS	501201842C	Request: Other transportation infrastructure requests	Further study by the agency of this request is needed.
		Explanation: Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: clove road Cross Street 1: howard avenue Cross Street 2: narrows road north	
CS	501201843C	Request: Other sewer maintenance requests	New catch basins are only installed as
		Explanation: install catch basins on walker street	part of a capital project for an entire street or intersection
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: walker street Cross Street 1: granite avenue Cross Street 2: lake avenue	
CS	501201844C	Request: Provide more housing for medium income households	Please contact DCP's Borough Office to
		Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	discuss this request.
		Responsible Agency: Department of City Planning	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201845C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.	point
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Victory Boulevard Cross Street 1: SI Expressway Cross Street 2: Manor Road	
CS	501201846C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: build a storm sewer system from forest avenue to richmond terrace including dekay st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt	plan.
		Responsible Agency: Department of Environmental Protection	
CS	501201847C	Request: Repair or provide new street lights	The agency will accommodate this issue
		Explanation: Additional street lighting on vanderbilt avenue	within existing resources.
		Responsible Agency: Department of Transportation	
		Location Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street	

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	501201848C	Request: Other sewer maintenance requests	New catch basins are only installed as part of a capital project for an entire
		Explanation: install catch basins on park avenue	street or intersection
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: park avenue Cross Street 1: richmond terrace Cross Street 2: bennett street	
CS	501201849C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Capital funding constraints, project
		Explanation: repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street	capacity and City-wide priorities preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: Lake Avenue Cross Street 1: Dixon Avenue Cross Street 2: Walker Street	
CS	501201850C	Request: Renovate or upgrade an existing cultural facility	Further study by the agency of this
		Explanation: renovate snug harbor veterans' memorial hall	request is needed.
		Responsible Agency: Department of Cultural Affairs	
		Location Site Name: snug harbor veteran's memorial	

Page: 16

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201851C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: create a pedestrian rise corridor on Port Richmond Avenue	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: port richmond avenue Cross Street 1: anderson avenue Cross Street 2: castelton avenue	
CS	501201852C	Request: Provide a new or expand an existing elementary school	Community District is located in a school district with identified seat need.
		Explanation: The district is lacking in capacity.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: Borough President Oddo, Deputy Leader Rose	
		Budget Line: 2364	
		Project Id(s): A00351650	
		Location Address: 101 Castleton Avenue	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201853C	Request: Provide a new or expanded health care facility	NYC Health + Hospitals is committed to the construction of a new Health Center
		Explanation: The construction of an urgi-care center, as promised years ago, at the corner of Vanderbilt and Tompkins Avenuse.	at 155 Vanderbilt Avenue. The new clinic is scheduled to be open in 2018.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Deputy Leader Rose	
		Budget Line: HOD003, HO0214, HL0082	
		Project Id(s): 26201101	
		Location Site Block: 534 Lot: 61	
CS	501201854C	Request: Renovate or upgrade an elementary school	This request is not recommended for funding.
		Explanation: build a gym in PS 21	lunung.
		Responsible Agency: Department of Education	
		Location Site Name: PS 21	
CS	501201855C	Request: Invest in piers or other capital projects to improve access to the waterfront	More information is needed from the
		Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: New York Containerport	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201856C	Request: Provide a new or expand an existing middle/intermediate school	Community District is located in a school district with identified seat need.
		Explanation: Schools are over capacity and need releif.	Projects are in process or have been completed.
		Responsible Agency: Department of Education	
		Supported by: Borough President Oddo Deputy Speaker Rose	
		Budget Line: 2364	
		Project Id(s): A00351650	
		Location Address: 101 Castleton Ave	
CS	501201857C	Request: Build new, expand or repair storm sewers	Further study by the agency of this request is needed.
		Explanation: build a storm sewer along the streets connncting homeport to bay street	request is needed.
		Responsible Agency: Department of Environmental Protection	
CS	501201858C	Request: Address traffic congestion	The agency will accommodate this issue
		Explanation: install smart lights, sequential signals and turning lanes at major traffic choke points	within existing resources.
		Responsible Agency: Department of Transportation	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201859C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lyons Pool	
CS	501201860C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: build a storm sewer on north avenue	μαπ.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: north avenue Cross Street 1: dead end Cross Street 2: livermore avenue	
CS	501201861C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	Capital funding constraints, project capacity and City-wide priorities
		Explanation: replace curbs on colonial court	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: colonial court Cross Street 1: broadway Cross Street 2: dead end	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
CS	501201862C	Request: Make infrastructure investments that will support growth in local business districts	EDC is currently investigating the possibility of a project at this site.
		Explanation: The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	
		Responsible Agency: Economic Development Corporation	
		Location Site Street: Front St Cross Street 1: Bay Street	
CS	501201863C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: purchase land along richmond terrace to become part of faber park	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: faber park Site Street: richmond terrace	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
01	501201801E	Request: Study land use and zoning to better match current use or future neighborhood needs	Please contact DCP's Borough Office to discuss this request.
		Explanation: The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflet the actual land uses in various districts contained within. Moreover, DCP shoud provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.	
		Responsible Agency: Department of City Planning	
02	501201802E	Request: Assign more teaching staff	Principals have direct control over their respective school-based staffing needs
		Explanation: provide art teachers in every school	and will make their decisions accordingly.
		Responsible Agency: Department of Education	
03	501201803E	Request: Assign more teaching staff	Principals have direct control over their respective school-based staffing needs
		Explanation: add music teachers in every school	and will make their decisions accordingly.
		Responsible Agency: Department of Education	
04	501201804E	Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.	This service area is incorporated into existing programs.
		Explanation: Create competitive sports' opportunities for middle and high school youth.	
		Responsible Agency: Department of Youth & Community Development	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
05	501201805E	Request: Provide more community board staff	The community boards' budgets will be maintained in FY 2018.
		Explanation: The Board needs a land use planner to keep up with zoning actions and to create zoning actions based on district needs.	
		Responsible Agency: Mayor's Office of Management and Budget	
06	501201806E	Request: Homeowner grants	HPD lacks adequate funds to undertake
		Explanation: Provide energy-saving grants to homeowners. Priority #6. Tracking number 501201723E.	this budget request.
		Responsible Agency: Department of Housing Preservation & Development	
07	501201807E	Request: Provide additional senior center staffing	DFTA continues to advocate for increased funding to support aging
		Explanation: provide an additional 20% staffing at all senior centers.	services throughout the five boroughs. Presently, there is no additional funding
		Responsible Agency: Department for the Aging	available to increase program budgets or commence new initiatives.
08	501201808E	Request: Environmental educational programs	DYCD funding is allocated through public solicitations including Requests
		Explanation: Provide environmental educational programming offered by the Northshore Waterfront Conservancey for disadvantaged young people. Priority #19. Tracking number 501201707E.	•
		Responsible Agency: Department of Youth & Community Development	
09	501201809E	Request: Other water supply system maintenance requests	The agency will try to accommodate this issue within existing resources.
		Explanation: add staff to the catch basin cleaning program.	issue mann existing resolutions.
		Responsible Agency: Department of Environmental Protection	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
10	501201810E	Request: Other educational programs requests	Specific projects to be funded are decided at the local level. Please
		Explanation: fund visual arts and performance programming	contact your school for specific information.
		Responsible Agency: Department of Education	
11	501201811E	Request: Provide, expand, or enhance preventive services	ACS does not anticipate a decrease in funding.
		Explanation: provide sufficient funding for youth development and delinquency prevention programs.	ionomy.
		Responsible Agency: Administration for Children's Services	
12	501201812E	Request: Other transportation infrastructure requests	The agency will accommodate this issue within existing resources.
		Explanation: increase the resurfacing unit's personnnel	
		Responsible Agency: Department of Transportation	
13	501201813E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
		Responsible Agency: Department of Youth & Community Development	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
14	501201814E	Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	ACS does not anticipate a decrease in funding.
		Explanation: With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.	
		Responsible Agency: Administration for Children's Services	
15	501201815E	Request: Provide, expand, or enhance adult literacy programs services	Program siting decisions are based on the Request for Proposals process, area
		Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.	needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
		Responsible Agency: Department of Youth & Community Development	
16	501201816E	Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment	DOHMH will review and assess the request regarding these important mental health programs. However,
		Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.	implementation of the requested service will be subject to the availablity of the department's limited funds.
		Responsible Agency: Department of Health and Mental Hygiene	
		Supported by: Deputy Leader Rose	
17	501201817E	Request: Expand opportunities for electronic waste collection and disposal	This program is currently funded and the Department of Sanitation recommends
		Explanation: E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.	its continued support.
		Responsible Agency: Department of Sanitation	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
18	501201818E	Request: Assign additional uniformed officers	Community Policing is not a program but rather a policing philosophy. The
		Explanation: The 121st Precinct needs a community policing program to provide good NYPD/community partnerships In fighting crime in a precinct that covers some very tough and troubled neighborhoods.	NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
		Responsible Agency: Police Department	
19	501201819E	Request: Expand programs for housing inspections to correct code violations	The agency will try to accommodate this
		Explanation: add enforcement and plan examination staff specific to staten island.	issue within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
20	501201820E	Request: Support nonprofit cultural organizations	The Department of Cultural Affairs recommends this project be brought to
		Explanation: Fund culturals with budgets under \$24900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.	the attention of your local elected
		Responsible Agency: Department of Cultural Affairs	
21	501201821E	Request: Address illegal conversions and uses of buildings	The agency will accommodate this issue
		Explanation: Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.	within existing resources.
		Responsible Agency: Department of Buildings	

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
22	501201822E	Request: Provide a new bus service or Select Bus Service	For information regarding the status of
		Explanation: SBS is required to modernize mass transit in the district.	this Request, contact the Transit Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
23	501201823E	Request: Expand homelessness prevention programs	Homelessness prevention is an Agency
		Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	priority. Funds have been allocated in the budget for these services.
		Responsible Agency: Department of Homeless Services	
24	501201824E	Request: Other NYPD staff resources requests	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		Responsible Agency: Police Department	
25	501201825E	Request: Provide more firefighters or EMS workers	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		Explanation: provide higher staffing ratios to the houses that cover the NY Wheel, Empire Outlets, Lighthouse Pointe, Homeport and the Bay Street Affordable Housing Corridor.	are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	

Staten Island

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	501201826E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency will accommodate this issue within existing resources.
		Explanation: With the Mayor's Neighborhood Parks' Program in full swing, protection is important and the need for additional PEP officers, including mounted, is critical.	
		Responsible Agency: Department of Parks and Recreation	
27	501201827E	Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
28	501201828E	Request: Support merchant organizing	DSBS cannot fund this request because the target area described is not eligible
		Explanation: fund the victory boulevard merchants' association	to receive Community Development Block Grant funding.
		Responsible Agency: Department of Small Business Services	
		Location Site Street: victory boulevard Cross Street 1: slosson avenue Cross Street 2: bradley avenue	
29	501201829E	Request: Provide, expand, or enhance adult protective services	HRA continues to maintain funding for Adult Protective Services which assists
		Explanation: Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programing.	individuals who are in need of services.
		Responsible Agency: Human Resources Administration	

Page: 28

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
30	501201830E	Request: Other commercial district revitalization requests	Sponsor group should apply to SBS through the funding process. Please
		Explanation: Provide additional financial and technical resources to the Jersey Street LDC to allow for business and community development in an important corridor connecting Victory Boulevard to the NY Wheel and Empire Outlets.	visit nyc.gov/SBS for more information.
		Responsible Agency: Department of Small Business Services	
31	501201831E	Request: Provide or expand district marketing, branding, and promotion	DSBS cannot fund this request because the target area described is not eligible
		Explanation: expand service and funding for the west new brighton ldc/bid/business outreach center	to receive Community Development Block Grant funding.
		Responsible Agency: Department of Small Business Services	
32	501201832E	Request: Provide or expand district marketing, branding, and promotion	DSBS cannot fund this request because the target area described is not eligible
		Explanation: expand the funding and scope of services for the Northfield LDC.	to receive Community Development Block Grant funding.
		Responsible Agency: Department of Small Business Services	J
33	501201833E	Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	The Office of Domestic Violence administers State-licensed emergency domestic violence shelters. In addition,
		Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	Tier II shelters provide transitional housing to victims of domestic violence who require additional support services
		Responsible Agency: Human Resources Administration	before transitioning into the community. Domestic violence victims are provided with a safe environment and a range of supportive services including counseling, advocacy and referrals.

Staten Island

Community District 1

Priority	Tracking Code	Project Information	Agency Response
34	501201834E	Request: Enhance NORC programs and health services Explanation: Increase funding for the Rosebank NORC to expand it into a larger and more appropriate area. Responsible Agency: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
35	501201835E	 Request: Provide, expand, or enhance job training Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card. Responsible Agency: Human Resources Administration 	HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.

Staten Island

Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502201801C	Request: Repair or construct new medians or bus pads	The agency will accommodate this issue within existing resources.
		Explanation: Some bus stops within Staten Island remain without lighting and are located in a wooded, dark, or desolate areas. This proposes as a safety issue because commuters are at risk of contracting West Nile Virus and or tick bites and are at risk of being struck by a moving vehicle that does not see the commuter. Stop ID #: 201369-Rockland Avenue/ Meisner Avenue Stop ID #: 201370 and 201463- Rockland Ave,/ Nevada Ave. Stop ID #: 201462- Rockland Avenue/ St. George Road Stop ID #: 20146	J
		Responsible Agency: Department of Transportation	
02	502201802C	Request: Other transit infrastructure requests	This request is not recommended for funding.
		Explanation: There is a great need for additional ferry service from Staten Island to Midtown Manhattan. It is imperative that commuters ease the already overburdened Staten Island roads, and travel more expediently by water. OMB approved a cost limitation of \$6,000,000 for the purchase of ferries for the expansion of the East River Ferry Service citywide, whereby the service will consist of five new ferry routes, and Staten Island did not get a new ferry route. Staten Island wants their fair share.	J
		Responsible Agency: Economic Development Corporation	
03	502201803C	Request: Renovate or upgrade a middle or intermediate school	Unable to prioritize funding for this project request at this time.
		Explanation: We continue to request that air-conditioning units be installed in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.	
		Responsible Agency: Department of Education	

Page: 31

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	502201804C	Request: Provide a new, or new expansion to, a building in a park	Further study by the agency of this request is needed.
		Explanation: Willowbrook Park's tennis courts have been closed for many years. We would like the department to fund the installation of a tennis bubble at the Ocean Breeze Track and Field Athletic Complex so that our residents and visitors could enjoy this popular sport year-round.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ocean Breeze Athletic Complex	
05	502201805C	Request: Provide a new or expanded health care facility	HHC is working with the Borough President's Office on a feasiblity study
		Explanation: Community Board 2 supports Borough President James Oddo's vision for the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.	for potential development on the campus of Sea View. That study is now underway.
		Responsible Agency: Health and Hospitals Corporation	
		Supported by: Borough President Jame S. Oddo	
		Location Site Name: Seaview Rehabilitation Center Address: 460 Brielle Avenue	
CS	502201806C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		Explanation: Community Board 2 supports Council Member Matteo's request for additional left-turn signals. The Council Member submitted 35 requests. Five were approved, 18 were denied, and 12 are still under study. Left-turn signals will make a positive impact for safer driving.	
		Responsible Agency: Department of Transportation	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201807C	Request: Other transportation infrastructure requests	This request is not recommended for funding.
		Explanation: We need to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. In addition to easing traffic in the surrounding community, it would also help those who actually want to use the park.	
		Responsible Agency: Department of Transportation	
		Supported by: Borough President James S. Oddo Council Member Steven Matteo	
		Location Site Name: Fresh Kills Park	
CS	502201808C	Request: Provide surveillance cameras	Argus cameras are funded via allocations from elected officials for use
		Explanation: The installation of Argus Cameras at the below locations will improve the safety of the select areas and help minimize drug activity. Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road.	within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is
		Responsible Agency: Police Department	allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201809C	Request: Repair potholes (resurface roads)	More information is needed from the community board before making a
		Explanation: DOT needs to address the flooding that occurs due to streets built below grade level. The streets that have unlevel or low grade levels are the cause for many flood complaints. Attached above are photos that are examples of this problem. Multiple sites along Graham Avenue (i.e. Merrill Avenue and Graham Avenue; Graham Avenue between Victory Boulevard and Speedwell Avenue; Victory Boulevard- on the corner of Graham Avenue)	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
CS	502201810C	Request: Expand the frequency or hours of operation of ferries	Further study by the agency of this request is needed.
		Explanation: It is imperative that commuters ease the already overburdened SI roads & travel more expediently by water. OMB approved a cost limitation of \$6million for the purchase of ferries for the expansion of the East River Ferry Service citywide. The service will consist of 5 new ferry routes and SI, the borough which heavily depends on ferry transportation, has not received additional service. In this realm, BP Oddo has introduced a unique idea to make the commute into Manhattan easier for SI residents. He suggests the possibility of creating another stop or 2 in Manhattan-one at 34 Street and another near South St. The obstacle is piers can't accommodate the size of the SI Ferry. We support the BP's idea and DOT's launching of the feasibility study.	
		Responsible Agency: Department of Transportation	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201811C	Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Borough President James S. Oddo Council Member Steven Matteo	
CS	502201812C	Request: Create a new senior center or other facility for seniors	DFTA continues to advocate for
		Explanation: There are vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home, which could be used for additional housing and services for the elderly and disabled. There are over 40 buildings and less than half are currently being used.	increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
		Responsible Agency: Department for the Aging	
		Supported by: Borough President James Oddo	
		Location Site Name: Sea View Hospital Rehabilitation Address: 460 Brielle Avenue	
CS	502201813C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will accommodate this issue within existing resources.
		Explanation: Sidewalks need to be installed on city-owned property where there are none in order to maintain the safety of pedestrians. In addition, sidewalks that are in need of repair need to be repaired immediately. Sidewalks should be a top priority for Staten Island since it is a main form of transportation due to the lack of subway systems.	wann oxioting rocourooo.
		Responsible Agency: Department of Transportation	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201814C	Request: Reconstruct streets	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.	
		Responsible Agency: Department of Transportation	
		Location Site Street: Father Capodanno Boulevard Cross Street 1: Midland Beach Cross Street 2: to at least Ebbits Street.	
CS	502201815C	Request: Build new, expand or repair sanitary sewers	This request will be reviewed as part of the recent MS4 Permit which requires
		Explanation: There is a great need to provide additional funding for the installation of sanitary sewers in areas where septic systems still exist. DEP should not spend another penny on upgrades for any other borough's sewer system until ALL Staten Island residents have sanitary sewers.	the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be
		Responsible Agency: Department of Environmental Protection	submitted to DEC for approval by August 1, 2019.
CS	502201816C	Request: Other transportation infrastructure requests	No study is recommended or planned at this time.
		Explanation: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)	uns ume.
		Responsible Agency: Department of Transportation	
		Location Site Street: Richmond Road Cross Street 1: Todt Hill Road Cross Street 2: Amboy Road	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201817C	Request: Provide a new, or new expansion to, a building in a park	This capital project is included in the agency's departmental estimates for FY
		Explanation: Staten Island is the only borough in NYC that does not have a City-owned indoor swimming pool within their recreation center. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity. For the past two years, CB2's capital budget request has been for the installation of an indoor swimming pool at the Greenbelt Recreation Center. Mayor de Blasio promised to give Staten Island \$50,000,000 for a public indoor swimming pool and we hope it will be in District 2.	2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Greenbelt Recreation Center	
CS	502201818C	Request: Other transportation infrastructure requests	Please contact the Borough Commissioner's office to discuss this
		Explanation: Community Board 2 supports Councilmember Steven Matteo's proposal to elevate a flood-prone stretch of Travis Avenue from Mulberry Avenue to Victory Boulevard to prevent the flooding that occurs when water from heavy rainstorms falls on the 375-acre nature preserve and collects on the road which causes very dangerous driving conditions. We desperately need to make Travis Avenue a safer roadway. This endeavor may be costly, but in the end, it will be cost effective, as wear and tear repairs will not be needed as frequently, and it will make for safer driving conditions.	
		Responsible Agency: Department of Transportation	
		Supported by: Council Member Steven Matteo	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201819C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Construct storm sewers in Midland Beach between Hylan Boulevard and Father Capodanno Boulevard.	F
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Midland Beach Cross Street 1: Hylan Boulevard Cross Street 2: Father Capodanno Boulevard	
CS	502201820C	Request: Create a new, or renovate or upgrade an existing public library	This project was funded in a prior fiscal
		Explanation: We continue to support our request for funding for a new roof for the New Dorp Branch of New York Public Library.	year and the preliminary design contract has been let.
		Responsible Agency: New York Public Library	
		Project Id(s): LNEM14NDP	
		Location Site Name: New Dorp Branch	
CS	502201821C	Request: Other FDNY facilities and equipment requests	In response to budget request tracking code #502201821C, please be advised
		 Explanation: Provide funding for additional automated external defibrillator (AED), a portable electronic device that not only detects dangerous arrhythmia (irregular heartbeat), but can treat it by defibrillation (electrical jolt to the heart to re-establish a normal heart rhythm). Provide funding that so that AEDs would be available at all ballfields and high schools throughout Staten Island. More accessible AEDs will save more lives. Responsible Agency: Department of Education Supported by: Council Member Steven Matteo, District 50 Council Member Debi Rose, District 49 	all DOE schools in Staten Island are equipped with AEDs as required by State Education Law Section 917. All public schools also serve as public access defibrillation providers pursuant to NYS Health Law Section 3000-b. Additionally all Public School Athletic League teams are required to have an AED present at all games and practices. Information regarding the placement and location of DOE AEDs in Staten Island will be furnished upon request.

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201822C	Request: Reconstruct streets	Further study by the agency of this request is needed.
		Explanation: Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Site Street: Manor Road Cross Street 1: Brielle Avenue Cross Street 2: Rockland Avenue	
CS	502201823C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Staten Island desperately needs to expedite the following projects which would include the installation of storm sewers in areas where none exist: SE740B-Roma Avenue attached above SER200226- Travis Avenue attached above W/SE-413A/SE41	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Council Member Steven Matteo, Council District 50.	
CS	502201824C	Request: Renovate or upgrade a middle or intermediate school	Annually, the DOE reviews the need to open new Gifted and Talented programs
		Explanation: We would like more and enhanced (scholars) gifted and talented programs in our Intermediate Schools to reach the entire borough. Many of our gifted students are forced to leave the borough to get the educational benefits of these programs.	in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors
		Responsible Agency : Department of Education	including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.

Staten Island

Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	502201825C	Request: Reconstruct streets	This request is not recommended for funding.
		Explanation: Implement Richmondtown roadway improvements. Eliminate hazardous curves on Richmond Hill Road (Snake Hill Road) caused by steepness of roadway. (THHR299B).	
		Responsible Agency: Department of Transportation	
		Location Site Name: Richmond Hill Road	
CS	502201826C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Further study by the agency of this request is needed.
		Explanation: We would like to request funding for renovations to be made to Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, parks charcoal barbecue grills, etc. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Willowbrook Park	

Page: 40

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
CS	502201827C	Request: Other transit infrastructure requests Explanation: The West Shore Light Rail system which could provide a reliable and attractive travel choice for Staten Island residents located in South Shore and Mid-Island communities. The light rail is an electric system able to operate single or multiple car train sets along shore or exclusive rights-of-way. The WSLR would extend New Jersey Transit's Hudson-Bergen Light Rail system (HBLRT) over the Bayonne Bridge and into western and southern portions of Staten Island and connect to SIRTOA service at the Richmond Valley Station. The benefits of Light Rail are: Trips are diverted from congested roadways, saves travel time, improves reliability, and increases property values near stations. Responsible Agency: Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	502201828C	Request: Provide better park maintenance	Further study by the agency of this
		Explanation: Increase the borough of Staten Islands baseline budget for the NYC Department of Parks and Recreation to \$100 million.	request is needed.
		Responsible Agency: Department of Parks and Recreation	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
01	502201801E	Request: Assign more teaching staff	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth.	
		Responsible Agency: Department of Education	
02	502201802E	Request: Other water supply system maintenance requests	This request will be reviewed as part of the recent MS4 Permit which requires
		Explanation: There needs to be more frequent cleaning of the creeks to prevent flooding conditions. There is constant flooding in the below locations due to water overflow of the creeks.	the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is
		Responsible Agency: Department of Environmental Protection	currently under development and will be submitted to DEC for approval by August 1, 2019.
03	502201803E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%.
		Explanation: There is a great need to have the catch basins cleaned out regularly. It is important to maintain catch basins to prevent stormwater blockages and minimize the amount of pollutants entering the stormwater drainage system, which discharge into detention basins or directly into streams. Clogged catch basins can also cause water to pond along streets and into yards. This flooding can become a major nuisance to motorists and homeowners.	Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will
		Responsible Agency: Department of Environmental Protection	cost DEP an additional \$3-\$4 million per year (beginning in FY 17)

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
04	502201804E	Request: Other educational programs requests Explanation: Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth. Also, an expansion of Borough President Oddos Too Good for Drugs Program would benefit the youth by encouraging abstinence from substances. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Perhaps additional mentoring programs within the schools will be beneficial for our youth and their future achievements. Responsible Agency: Department of Education	Approval of this request depends on sufficient Federal/State funds.
05	502201805E	 Request: Expand bus service frequency or hours of operation Explanation: Based on Comptroller Stringer's audit that found one-third of Staten Island express buses missed their scheduled departure time and found commuters wait an average of 6-28 minutes, the bus service frequency needs to be improved. Route inefficiencies as well as hiring additional personnel should be considered. Responsible Agency: Transit Authority Supported by: NYC Comptroller Scott Stringer 	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
06	502201806E	Request: Improve bus cleanliness, safety or maintenance	For information regarding the status of this Request, contact the Transit
		Explanation: MTA needs to increase the amount of wheelchair lift inspections to assure that they function so that disabled riders can utilize bus services. In addition, since express buses are a main source of transportation for many Staten Islanders and have an increase in fares, buses should be upgraded to better quality.	Authority directly at telephone number 646-252-2660.
		Responsible Agency: Transit Authority	
		Supported by: NYC Comptroller Scott Stringer	
07	502201807E	Request: Extend library hours or expand and enhance library programs	NYPL supports this proposal as requested. However, city funded
		Explanation: City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers. At the same time, program and class attendance has increased 87% in Staten Island. According to NYPL, libraries in CB2 had 247,470 visits in FY2015. Libraries receive more visits than all local sports teams and city-owned cultural institutions combined. There needs to be an increase in funding to hire additional library staff to accommodate the increase in library attendance.	financial support is necessary to implement this project.
		Responsible Agency: New York Public Library	
		Supported by: New York Public Library	
08	502201808E	Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget
		Explanation: The request is to provide additional funding for additional narcotic officers, to help combat the drug epidemic plaguing Staten Island.	process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
09	502201809E	Request: Provide more programs in parks or recreational centers	Further study by the agency of this request is needed.
		Explanation: The high attendance of visitors to the programs at the Greenbelt Recreation Center shows a need for an expansion of the recreation Center to include additional programs and extended hours. We also support the hiring of additional personnel.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Greenbelt Recreation Center	
10	502201810E	Request: Other traffic improvements requests	Approval of this request depends on sufficient Federal/State funds.
		Explanation: Traffic Signal Priority (TSP) has been introduced on buses traveling on Victory Boulevard. Buses in Staten Island are already fitted with emitters to trigger their approach at traffic signals for intersection priority. This should be expanded to other routes to make transit travel faster. Increasing communications between the buses and their schedules can help to reduce bus bunching (offering priority only when needed) and improve schedule adherence, particularly important for users connecting to ferry service.	
		Responsible Agency: Department of Transportation	
11	502201811E	Request: Enhance park safety through more security staff (police or parks enforcement)	Further study by the agency of this request is needed.
		Explanation: We would like the Parks Department to enhance safety through additional security staffing (PEP) officers. This would ensure the safety of visitors to our parks.	
		Responsible Agency: Department of Parks and Recreation	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
12	502201812E	Request: Other street trees and forestry services requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Community Board 2 is requesting additional funding to hire additional personnel to remove the backlogged 3,000 open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
13	502201813E	Request: Other park maintenance and safety requests	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: The request is to increase funding for seasonal staffing at the NYC Department of Parks and Recreation. Seasonal staff assist in general maintenance work, including lawn mowing, edging, seeding, snow removal, cultivating, fertilizing, sod laying and hedge trimming, sweeping and raking of litter and emptying of receptacles. As we have mentioned previously, litter is an ongoing issue and seasonal staff can reduce the amount of litter. They are also responsible for cleaning and maintaining facilities including comfort stations and are responsible for performing safety checks on facilities and equipment.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
14	502201814E	Request: Address air quality issues	More information is needed from the community board before making a
		Explanation: CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to global warming as well as aggravate asthma, cause coughing and difficulty in breathing, decrease lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
15	502201815E	Request: Other garbage collection and recycling infrastructure requests	This request is not recommended for funding.
		Explanation: Provide funding for a pilot program for the installation of Big Belly Solar compactor trash cans smart waste and recycling system in commercial corridors in Staten Island. They reduce sidewalk litter, and the recycling containers contribute to the sustainability of our community. The closed top design will prevent the overflow of garbage, which contributes to litter.	
		Responsible Agency: Department of Sanitation	
16	502201816E	Request: Install streetscape improvements	The agency will try to accommodate this issue within existing resources.
		Explanation: Community Board 2 would like a second permanent road crew on Staten Island to improve our roads. Significant work was done in calendar year 2016. We were happy with the paving on Fingerboard Road and would like rubber asphalt used on more city streets.	
		Responsible Agency: Department of Transportation	
17	502201817E	Request: Assign additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the
		Explanation: As crime has risen in the borough of Staten Island, we need to fund an increase of additional NYPD police officers to effectively address the crime within our borough.	Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
		Responsible Agency: Police Department	from the Academy.

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
18	502201818E	Request: Support nonprofit cultural organizations	Funding was approved by the Department of Cultural Affairs for FY
		Explanation: We are requesting our cultural establishments: Staten Island Zoo, Snug Harbor, and Historic Richmond Town be continually funded so every Staten Island resident has access to arts and culture. Our residents deserve expansion of these establishments to inspire pride in their cultural backgrounds. For example, The Chinese Scholars Garden in Snug Harbor could have educational programs in music, arts and crafts, dance, exercise and truly be a draw for tourism. The Chinese Scholars garden is one of two authentic scholars gardens in the United States.	2018.
		Responsible Agency: Department of Cultural Affairs	
19	502201819E	Request: Provide more funds for teaching resources such as classroom material	The agency will accommodate this issue within existing resources.
		Explanation: Bullying is a major concern at many schools. We need to stop it before it starts. Young people should be better educated on how bullying can effect students physical and emotional well-being. We need to provide funding for anti-bullying programs in our schools to give teachers and guidance counselors the tools and resources needed to recognize, and address this problem. Also, additional funding is needed to hire more school counselors and more guidance counselors.	
		Responsible Agency: Department of Education	
20	502201820E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Further study by the agency of this request is needed.
		 Explanation: The youth population needs to have positive role models that demonstrate healthy lifestyles that are aimed towards success. Perhaps the self-esteem of students should be directed through goal-oriented interventions and mentorship programs. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Additional mentoring programs within the schools, would be beneficial for our youth and their future achievements. Responsible Agency: Department of Education 	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
21	502201821E	Request: Provide, expand, or enhance the Summer Youth Employment Program	DYCD has increased funding in this service area.
		Explanation: Expand the Summer Youth Employment Program to allow students to work all year so they can continue learning and developing their work force skills.	
		Responsible Agency: Department of Youth & Community Development	
22	502201822E	Request: Other cleaning requests	This is not a budget request. The matte in question is an issue of service
		Explanation: DOS cleans the streets in all other boroughs, but not on Staten Island. Homeowners on Staten Island use water to clean the streets in front of their properties. Therefore, all Staten Island homeowners should be given an annual rebate of \$400.00 for their water usage.	delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
		Responsible Agency: Department of Sanitation	
23	502201823E	Request: Assign additional school safety officers	NYPD's funding is currently available to maintain school safety. There is no
		Explanation: We need additional School Safety Officers to adequately staff our many schools.	funding to support increased staffing levels. The availability of future funding
		Responsible Agency: Police Department	depends on decisions made in the Preliminary and Executive Budget process.
24	502201824E	Request: Other services for homebound older adults programs	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: Provide funding to Meals on Wheels of Staten Island. They currently serve over three-quarters of a million meals per year to Staten Island homebound residents.	
		Responsible Agency: Department for the Aging	

Staten Island

Community District 2

Priority	Tracking Code	Project Information	Agency Response
25	502201825E	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Community Board 2 is requesting additional funding to hire additional personnel for tree pruning. It is important to maintain trees to keep the people around it safe. A dead branch can fall from a tree at any time, endangering nearby people, buildings, and power lines.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
01	503201801C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	project.
		Responsible Agency: Department of Transportation	
		Supported by: Borough President James Oddo Councilman 51st District and Councilman 50th District	
		Project Id(s): HWR1140A	
		Location Site Street: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Richmond Avenue	
02	503201802C	Request: Other requests for park, building, or access improvements Explanation: Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Lon-Term Capital Projects, and improvement to our Parks. Presently the reliance of dunding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	Further study by the agency of this request is needed.
		Responsible Agency: Department of Parks and Recreation	

Page: 52

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
03	503201803C	Request: Other transportation infrastructure requests	DOT has requested funding for this
		Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWR00510	
		Location Site Street: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Veteran's Road East	
04	503201804C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Fund reconstructionf Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	project.
		Responsible Agency: Department of Transportation	
		Project Id(s): HWR00510	
		Location Site Street: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Alexander Avenue	
05	503201805C	Request: Provide better park maintenance	Further study by the agency of this request is needed.
		Explanation: Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.	
		Responsible Agency: Department of Parks and Recreation	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
06	503201806C	Request: Build new, expand or repair storm sewers	This project is included in the ten-year plan.
		Explanation: Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilidng after the storm. Refer to 503201504C	piùn.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Roma Avenue Cross Street 1: Hett Avenue	
07	503201807C	Request: Fast ferry to service the South Shore	This request is not recommended for funding.
		Explanation: We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest communte times in the country. Refer to 503201507C Priority #7. Tracking number 503201725C.	
		Responsible Agency: Economic Development Corporation	
		Supported by: Borough President Oddo Council Members Matteo (50th) and Ignizio (51st)	
08	503201808C	Request: Repair or construct new sidewalks, curbs or pedestrian ramps	The agency will accommodate this issue within existing resources.
		Explanation: Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	
		Responsible Agency: Department of Transportation	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
09	503201809C	Request: Build new, expand or repair sanitary sewers	This project is included in the ten-year plan.
		Explanation: Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C	P
		Responsible Agency: Department of Environmental Protection	
10	503201810C	Request: Forestry services, including street tree maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the Citys responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
11	503201811C	Request: Address traffic congestion	Further study by the agency of this request is needed.
		Explanation: Intersections that have existing channelization for left turns should also have a LEFT TURN SIGNAL.S If an intersection warranted channel markings for left turns, it should also have required signalization to give motorists the opportunity to make left turns safely. Busy intersections without the proper signals back up traffic into traveling lanes which is a safety concern for pedestrians and motorist.	
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Matteo	

Staten Island

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	503201812C	 Request: Reconstruct streets Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C Responsible Agency: Department of Transportation Project Id(s): SANDHW28 Location Site Street: Huguenot Avenue Cross Street 2: Drumgoole Road West 	The agency will accommodate this issue within existing resources.
13	503201813C	 Request: Reconstruct or upgrade a building in a park Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C Responsible Agency: Department of Parks and Recreation Location Site Name: Seaside Wildlife Nature Park 	Further study by the agency of this request is needed.

Page: 55

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
14	503201814C	Request: Reconstruct or upgrade a building in a park	Further study by the agency of this request is needed.
		Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Lemon Creek Park	
15	503201815C	Request: Reconstruct streets	DOT has requested funding for this project.
		Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	
		Responsible Agency: Department of Transportation	
		Supported by: Councilman 51st District Vincent Ignizio	
		Project Id(s): HWR919	
		Location Site Street: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Veteran's Road East	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
16	503201816C	Request: Provide a new or expand an existing high school	Community District is located in borough with identified HS seat need. Projects
		Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	are in process or completed.
		Responsible Agency: Department of Education	
		Budget Line: 2364	
		Project Id(s): A00351655	
		Location Site Name: Charleston Retail Center	
17	503201817C	Request: Other transportation infrastructure requests	Further study by the agency of this request is needed.
		Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relive some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	
		Responsible Agency: Department of Transportation	
		Location Site Street: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Wiman Avenue	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
18	503201818C	Request: Other transportation infrastructure requests	Capital funding constraints, project capacity and City-wide priorities
		Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	preclude this project at this time.
		Responsible Agency: Department of Transportation	
		Location Site Street: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Robinson Avenue	
19	503201819C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		Explanation: Allocate funding for the creation of an engineered beach at Wolfe's Park Multiple storms and natural erosion has caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Wolfe's Pond Park	
20	503201820C	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	More information is needed from the community board before making a
		Explanation: Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Location Site Street: Hylan Blvd Cross Street 1: Richard Avenue Cross Street 2: Swinnerton Avenue	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
21	503201821C	Request: Other sewer maintenance requests	This project is included in the ten-year plan.
		Explanation: Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	
		Responsible Agency: Department of Environmental Protection	
22	503201822C	Request: Build new, expand or repair sanitary sewers	This project is included in the ten-year plan.
		Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	
		Responsible Agency: Department of Environmental Protection	
23	503201823C	Request: Build new, expand or repair sanitary sewers	This project is included in the ten-year plan.
		Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	pian.
		Responsible Agency: Department of Environmental Protection	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
24	503201824C	 Request: Build new, expand or repair storm sewers Explanation: Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers.Refer to 503200817C Responsible Agency: Department of Environmental Protection 	The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.
25	503201825C	 Request: Renovate or upgrade a high school Explanation: Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Provately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coachs' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C Responsible Agency: Department of Education Location Site Name: Tottenville High School 	Unable to prioritize funding for this project request at this time.

Staten Island

Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503201801E	Request: Repair potholes (resurface roads)	The agency will accommodate this issue within existing resources.
		Explanation: Increase baseline funding to support a permanent 2nd Pothole crew including "wear and tear" repairs which are more effective.	within existing resources.
		Responsible Agency: Department of Transportation	
02	503201802E	Request: Provide better park maintenance	The agency recommends funding this expense budget request in FY 2018, but
		Explanation: Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.	at this time the availability of funds is uncertain.
		Responsible Agency: Department of Parks and Recreation	
03	503201803E	Request: Other park programming requests	Further study by the agency of this request is needed.
		Explanation: Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and sate environment for children	
		Responsible Agency: Department of Parks and Recreation	
04	503201804E	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	The agency will accommodate this issue within existing resources.
		Explanation: Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size our our Bluebelt, additional personnel is needed to properly maintain this valuable resource.	within existing resources.
		Responsible Agency: Department of Environmental Protection	

Page: 61

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
05	503201805E	Request: Provide better park maintenance	Further study by the agency of this request is needed.
		Explanation: Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.	
		Responsible Agency: Department of Parks and Recreation	
06	503201806E	Request: Clean catch basins	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
		Explanation: DEP must develop a more frequent maintenance schedule for cleaning catch basins. Inspection once in a 3 year period is not sufficient. Cleaning should not be complaint driven.	
		Responsible Agency: Department of Environmental Protection	
07	503201807E	Request: Assign additional traffic enforcement officers	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
		Explanation: Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.	
		Responsible Agency: Police Department	

Staten Island

Community District 3

Priority	Tracking Code	Project Information	Agency Response
08	503201808E	Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales	This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is
		Explanation: Fund the purchase of additional Bluebelt maintenance equipment for the south shore. For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.	
		Responsible Agency : Department of Environmental Protection	currently under development and will be submitted to DEC for approval by August 1, 2019.