

The City of New York

Executive Budget

Fiscal Year 2016

Bill de Blasio, Mayor

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# Capital



**THE  
EXECUTIVE BUDGET OF  
THE CITY OF NEW YORK  
FOR THE FISCAL YEAR 2016**

**Submitted Pursuant to Section 249 of the City Charter**

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**TERMS AND CONDITIONS**

**SPECIAL FUND EXPENDITURE:**

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

**MAINTENANCE AND OPERATION EXPENSE STATEMENT:**

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

**ADJUSTMENTS:**

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

**EXPENDITURES:**

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

**CODING:**

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

**MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:**

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2015 and any additional appropriations added in the 2016 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

**ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:**

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

**REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2015.**

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2015 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2016			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	1,014,000	104,000	0	160,000(F) 750,000(S)
BROOKLYN PUBLIC LIBRARY	1,851,820	1,851,820	0	0
CITY UNIVERSITY OF NEW YORK	20,840,529	20,571,529	0	269,000(F)
DEPARTMENT FOR THE AGING	0	0	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	123,539,393	123,539,393	0	0
EDP EQUIP & FINANC COSTS.....	158,465,494	158,465,494	0	0
PUBLIC BUILDINGS.....	71,627,400	71,627,400	0	0
REAL PROPERTY.....	22,740,861	22,740,861	0	0
DEPARTMENT OF CORRECTION	190,085,730	184,006,675	0	6,079,055(F)
DEPARTMENT OF CULTURAL AFFAIRS	26,893,094	26,528,203	0	364,891(P)
DEPARTMENT OF EDUCATION	2,580,714,858	2,458,032,858	0	122,682,000(F)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	92,840,302	9,091,921	83,748,381	0
SEWERS.....	488,150,397	204,012,358	266,238,039	17,900,000(F)
WATER MAINS, SOURCES AND TREATMENT....	443,990,658	2,775,506	441,215,152	0
WATER POLLUTION CONTROL.....	1,314,650,327	124,626,670	1,190,023,657	0
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	2,670,856	1,460,168	0	467(F) 1,210,221(S)
DEPARTMENT OF HOMELESS SERVICES	16,335,325	16,335,325	0	0
DEPARTMENT OF INFO TECH & TELECOMM	39,309,602	39,309,602	0	0
DEPARTMENT OF PARKS AND RECREATION	601,010,447	300,156,497	925,000	267,332,385(F) 11,197,610(S) 21,398,955(P)
DEPARTMENT OF SANITATION	282,279,224	270,286,224	0	1,993,000(F) 10,000,000(S)
DEPARTMENT OF SMALL BUSINESS SERVICES	214,576,537	199,658,000	0	14,803,743(F) 114,794(S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	48,829,166	48,829,166	0	0
HIGHWAY BRIDGES.....	720,089,061	287,218,933	0	405,150,716(F) 27,719,412(S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2017	FISCAL YEAR 2018	FISCAL YEAR 2019
ADMIN FOR CHILDREN'S SERVICES	134,179 (CN) 526,000 (F) 1,298,000 (S)	10,558,938 (CN) 772,032 (F) 1,787,309 (S)	16,437,893 (CN) 853,000 (F) 1,878,000 (S)
BROOKLYN PUBLIC LIBRARY	12,827,758 (CN)	20,646,000 (CN)	20,658,000 (CN)
CITY UNIVERSITY OF NEW YORK	32,905,591 (CN)	47,309,000 (CN)	33,042,000 (CN)
DEPARTMENT FOR THE AGING	1,000,000 (CN)	1,474,800 (CN)	2,558,481 (CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	216,295,932 (CN)	118,432,000 (CN)	88,653,000 (CN)
EDP EQUIP & FINANC COSTS.....	390,964,000 (CN)	356,639,000 (CN)	278,588,896 (CN)
PUBLIC BUILDINGS.....	70,265,207 (CN)	103,070,608 (CN)	82,091,972 (CN)
REAL PROPERTY.....	30,000,000 (CN)	29,893,000 (CN)	30,000,000 (CN)
DEPARTMENT OF CORRECTION	136,870,999 (CN)	328,011,000 (CN)	80,004,000 (CN)
DEPARTMENT OF CULTURAL AFFAIRS	694,913 (CN)	1,746,114 (CN)	2,397,000 (CN)
DEPARTMENT OF EDUCATION	2,405,000,000 (CN) 121,000,000 (S)	1,975,170,000 (CN) 671,830,000 (S)	2,405,000,000 (CN) 195,000,000 (S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	2,625,000 (CN) 43,108,000 (CX)	6,625,000 (CN) 104,427,000 (CX)	16,002,832 (CN) 49,162,000 (CX)
SEWERS.....	346,158,472 (CN) 286,493,445 (CX)	155,207,000 (CN) 306,542,000 (CX)	227,074,000 (CN) 173,029,963 (CX)
WATER MAINS, SOURCES AND TREATMENT....	1,350,000 (CN) 494,160,427 (CX)	504,748,000 (CX)	498,773,000 (CX)
WATER POLLUTION CONTROL.....	523,242,313 (CX)	843,600,000 (CX) 259,912,874 (F)	633,428,424 (CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	900,000 (S)	5,059,355 (CN) 300,000 (S)	5,403,000 (CN) 1,013,000 (S)
DEPARTMENT OF HOMELESS SERVICES	8,426,000 (CN)	9,949,126 (CN)	14,998,000 (CN)
DEPARTMENT OF INFO TECH & TELECOMM	53,629,000 (CN)	64,151,000 (CN)	79,186,000 (CN)
DEPARTMENT OF PARKS AND RECREATION	341,954,244 (CN) 15,807,000 (F) 528,501 (P)	249,816,066 (CN) 5,000,000 (P)	116,528,000 (CN)
DEPARTMENT OF SANITATION	135,698,000 (CN)	125,987,778 (CN)	285,231,000 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	702,519,000 (CN) 18,000,000 (F)	408,351,859 (CN) 18,000,000 (F)	256,504,000 (CN) 18,000,000 (F)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	62,117,634 (CN) 120,255,196 (F)	22,049,000 (CN) 39,255,970 (F)	250,000 (CN) 2,000,000 (F)
HIGHWAY BRIDGES.....	384,704,390 (CN) 205,039,000 (F)	384,314,999 (CN)	590,010,047 (CN)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2016			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAYS.....	1,133,314,615	890,037,867	5,411,000	163,039,993(F) 19,711,000(S) 55,114,755(P)
TRAFFIC.....	177,180,450	122,455,960	0	16,214,765(F) 38,506,725(S) 3,000(P)
TRANSPORTATION EQUIPMENT.....	3,420,635	693,953	0	2,726,682(F)
WATERWAY BRIDGES.....	157,686,320	135,359,320	0	22,327,000(F)
FIRE DEPARTMENT	141,552,811	141,552,811	0	0
HEALTH AND HOSPITALS CORP	8,115,585	7,850,180	0	265,405(F)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	1,481,233,110	1,471,445,475	0	9,787,635(F)
HOUSING AUTHORITY.....	585,644,427	277,644,427	0	308,000,000(F)
HUMAN RESOURCES ADMINISTRATION	25,908,545	21,737,327	0	3,506,244(F) 664,974(S)
NEW YORK PUBLIC LIBRARY	2,969,220	2,969,220	0	0
NEW YORK RESEARCH LIBRARIES	158,966	158,966	0	0
POLICE DEPARTMENT	330,485,885	303,340,368	0	27,145,517(F)
QUEENS BOROUGH PUBLIC LIBRARY	3,200,938	2,261,333	0	939,605(S)
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	32,000,000	16,000,000	0	16,000,000(S)
SIRTOA.....	2,175,000	2,175,000	0	0
TRANSIT AUTHORITY.....	285,297,601	285,297,601	0	0
WATER SUPPLY	1,283,038,143	0	1,283,038,143	0
TOTALS.....	13,115,887,332	8,252,208,411	3,270,599,372	1,389,383,607(F) 126,814,341(S) 76,881,601(P)
GRAND TOTALS.....	13,115,887,332	8,252,208,411	3,270,599,372	1,593,079,549

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2017	FISCAL YEAR 2018	FISCAL YEAR 2019
HIGHWAYS.....	584,025,079 (CN) 34,583,605 (F) 1,062,000 (S) 11,064,000 (P)	428,318,806 (CN) 400,000 (CX) 5,134,000 (F) 11,062,000 (P)	241,010,000 (CN) 14,163,778 (F) 11,062,000 (P)
TRAFFIC.....	42,292,096 (CN) 34,715,000 (S)	66,831,000 (CN) 21,937,000 (S)	4,089,296 (CN) 1,206,000 (F) 33,000,000 (S)
TRANSPORTATION EQUIPMENT.....	4,603,358 (CN)	2,492,000 (CN)	1,812,347 (CN)
WATERWAY BRIDGES.....	55,932,544 (CN) 25,577,100 (F)	36,109,000 (CN) 8,796,510 (F)	275,000,000 (CN)
FIRE DEPARTMENT	78,238,378 (CN)	120,172,000 (CN) 29,745,954 (F)	83,710,000 (CN)
HEALTH AND HOSPITALS CORP	12,743,175 (CN) 54,524,789 (F)	26,147,000 (CN) 473,757,000 (F)	40,331,000 (CN) 321,306,000 (F)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	609,824,855 (CN)	652,070,563 (CN)	670,440,430 (CN) 19,404,402 (F)
HOUSING AUTHORITY.....	117,072,000 (CN)	116,592,000 (CN)	16,500,000 (CN)
HUMAN RESOURCES ADMINISTRATION	8,876,000 (CN) 833,000 (F) 153,000 (S)	8,458,984 (CN) 3,351,101 (F) 204,000 (S)	12,615,000 (CN) 2,757,171 (F) 352,665 (S)
NEW YORK PUBLIC LIBRARY	9,815,871 (CN)	20,846,000 (CN)	20,862,000 (CN)
NEW YORK RESEARCH LIBRARIES	0	0	0
POLICE DEPARTMENT	276,252,471 (CN)	125,509,000 (CN) 635,000 (F)	132,021,000 (CN)
QUEENS BOROUGH PUBLIC LIBRARY	14,162,000 (CN)	24,186,000 (CN)	20,690,000 (CN)
TRANSIT AUTHORITY - CAPITAL			
MTA BUS COMPANY.....	0	0	0
SIRTOA.....	1,275,000 (CN)	1,275,000 (CN)	1,275,000 (CN)
TRANSIT AUTHORITY.....	66,300,000 (CN)	123,725,000 (CN)	123,725,000 (CN)
WATER SUPPLY	106,100,000 (CX)	327,200,000 (CX)	286,844,000 (CX)
TOTALS.....	7,217,553,146 (CN) 1,453,104,185 (CX) 475,145,690 (F) 159,128,000 (S) 11,592,501 (P)	6,177,193,996 (CN) 2,086,917,000 (CX) 839,360,441 (F) 696,058,309 (S) 16,062,000 (P)	6,274,699,194 (CN) 1,641,237,387 (CX) 379,690,351 (F) 231,243,665 (S) 11,062,000 (P)
GRAND TOTALS.....	9,316,523,522	9,815,591,746	8,537,932,597

## GENERAL NOTES

### Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: \*\*\*preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

### Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

### Column 7:

Amounts shown in this column are appropriations effective July 1, 2015

### Symbols:

- ( ) — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- \*\* — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

**PART**

**I**

***EXECUTIVE  
CAPITAL BUDGET***

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	10,558(CN)
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	50,000(CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	507,625(CN)
AG-DN130 125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	2,025(CN)
AG-DN145 125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	510,000(CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	2,102,038(CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	419,000(CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	3,831,067(CN)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	3,590,750(CN)
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	8,112(CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	112,490(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN011 125 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN100 125 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN130 125 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN145 125 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN184 125 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN216 125 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN235 125 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN262 125 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN334 125 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN380 125 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN410 125 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	73,145(CN)
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP	**	609,750(CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	CP	**	2,587,000(CN)
AG-DN658 125 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	CP	**	54,000(CN)
AG-DN770 125 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	CP	**	3,550(CN)
AG-DN797 125 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	CP	**	759,000(CN)
AG-DN798 125 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	**	49,000(CN)
AG-DN837 125 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000(CN)
AG-D001 125 D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	CP	**	3,741,858(CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	521,110(CN)
AG-KN779 125 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETHLEHEM EVANGELICAL LUTHERAN CHURCH.	CP	**	36,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
AG-DN410 125 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN494 125 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN593 125 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN658 125 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN770 125 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN797 125 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN798 125 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN837 125 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN779 125 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-KN865 125 ***	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	0 (CN)
AG-K999 125 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	5,011 (CN)
AG-MN235 125 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	**	50,000 (CN)
AG-MN410 125 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	43,930 (CN)
AG-MN660 125 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	CP	**	11,793 (CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	1,847 (CN)
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	50,038 (CN)
AG-QN145 125 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,025,000 (CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	36,149 (CN)
AG-QN593 125 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	127,400 (CN)
AG-QN663 125 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	51,000 (CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	49,434 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
AG-KN865 125 ***	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K999 125 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN235 125 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN410 125 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN660 125 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M999 125 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN145 125 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN380 125 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN593 125 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN663 125 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	31,414(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029(CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	6,303,518(CN) 0(CX) 1,000(F)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	7,016,199(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	1,295,481 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	0 (CN)	0 (CN)	1,474,800 (CN)	1,263,000 (CN)	CP	0	CP
	0 (CN)	1,000,000 (CN)	1,474,800 (CN)	2,558,481 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	3,000,000(CN) 10,000,000(S) (R)
BR-61 841 931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	4,000,000(CN) (R)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	800,677,374	425,137,320(CN) 301,394,000(F) 74,146,054(S)	13,485,642(CN) 15,556,633(F) 25,414,058(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,251,325,746	601,196,177(CN) 537,898,915(F) 86,611,500(S) 12,377,096(P)	121,541,316(CN) 59,203,489(F) 29,337,362(S) 0(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	834,732,402	399,796,632(CN) 275,320,995(F) 60,588,483(S)	23,232,715(CN) 74,422,899(F) 18,000,812(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,858,471,875	778,079,874(CN) 629,266,617(F) 65,042,987(S) 8,525,639(P)	4,239,288(CN) 14,527,229(F) 14,778,686(S) 1(P)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1,446,513,226	570,671,602(CN) 356,911,596(F) 20,810,000(S)	57,124,739(CN) 50,000,000(F) 20,084,415(S)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	54,525,398	18,694,676(CN) 25,164,719(F) 9,263,556(S)	0(CN) 0(F) 0(S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	261,735,076	104,967,619(CN) 113,988,178(F) 25,561,293(S)	11,723,835(CN) 32,000,000(F) 10,000,000(S)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	55,451,358	45,188,155(CN) 10,261,956(S)	92,643(CN) 0(S) (R)
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	**	129,669(CN) 0(S) (R)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
BR-8 841 200	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
BR-61 841 931	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	2016
BR-156 841 201	4,445,548 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 8,796,510 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	2025
BR-231 841 203	19,773,908 (CN) 22,327,000 (F) 0 (S)	31,348,284 (CN) 25,577,100 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	2025
BR-253 841 204	77,556,758 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,000,000 (CN) 0 (F) 0 (S) 0 (P)		275,000,000 (CN) 0 (F) 0 (S) 0 (P)	2025
BR-270 841 208	12,426,768 (CN) 0 (F) 0 (S)	24,584,260 (CN) 0 (F) 0 (S)	36,109,000 (CN) 0 (F) 0 (S)	250,000,000 (CN) 0 (F) 0 (S)		175,000,000 (CN) 0 (F) 0 (S)	2025
BR-277 841 215	1,402,447 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	2012
BR-287 841 227	17,217,986 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	2025
BR-289 841 229	1,247 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)		0 (CN) 0 (S)	2025
BR-291 841 231	2,534,658 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
	135,359,320 (CN) 22,327,000 (F)	55,932,544 (CN) 25,577,100 (F)	36,109,000 (CN) 8,796,510 (F)	275,000,000 (CN) 0 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	70,947,769	70,947,769 (CN)	7,765,000 (CN)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	194,296,406 (CN) 69,332,944 (F)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	14,413,879 (CN)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	500,000 (CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	1,906,999 (CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	1,614,193,458	1,614,193,458 (CN)	571,818,427 (CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	35,064,889 (CN)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	131,000 (CN) 0 (S)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	59,010,404	59,010,404 (CN)	146,765 (CN)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	240,000 (CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	49,215,028 (CN)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	CP	**	39,706 (CN)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	CP	**	112 (CN)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
C-74 072 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
C-75 072 202	97,646,593 (CN) 6,079,055 (F)	88,895,000 (CN) 0 (F)	196,671,000 (CN) 0 (F)	39,893,000 (CN) 0 (F)	CP	0	CP
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-111 072 222	500,000 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
C-112 072 223	9,593,001 (CN)	3,991,000 (CN)	3,995,000 (CN)	3,716,000 (CN)	CP	0	CP
C-114 072 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
C-117 072 213	29,462,110 (CN)	1,000,000 (CN)	0 (CN)	3,500,000 (CN)	CP	0	CP
C-130 072 234	0 (CN) 0 (S)	578,999 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
C-135 072 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
C-136 072 238	0 (CN)	0 (CN)	0 (CN)	425,000 (CN)	CP	0	CP
C-138 072 240	46,804,971 (CN)	42,406,000 (CN)	127,345,000 (CN)	31,470,000 (CN)	CP	0	CP
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-141 072 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	184,006,675 (CN) 6,079,055 (F)	136,870,999 (CN) 0 (F)	328,011,000 (CN) 0 (F)	80,004,000 (CN) 0 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGH	CP	**	1(CN) 1(CX) 1(S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,423,194(CN) 150(S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	6,533,745(CN) 7,233(CX)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	77,731,511(CN) 2(CX)
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	53,553,767	37,544,506(CN) 9,279,275(CX)	13(CN) 1(CX)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	4,486,000(CN) 1(S)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	17,496(CN) 0(CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,441,253	2,341,212(CN) 100,041(CX)	1,932,393(CN) 0(CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,251,087(CN) 20,573(CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,090,607	22,677,287(CN) 203,950(CX)	6,660,630(CN) 1(CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	77,700,036	64,656,767(CN) 3,284,158(CX)	2,155,889(CN) 4(CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	91,538,975	69,871,647(CN) 21,667,328(CX)	34,092,190(CN) 5,871(CX)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,816,268	7,098,167(CN) 2,258,992(CX)	3,437,890(CN) 1(CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	101,882(CN) 281,925(CX)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	23,056,576	14,559,577(CN)	8,705,000(CN)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	840,389	765,389(CN) 75,000(CX)	130,054(CN) 0(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	127,724,986	106,617,914(CN) 11,894,161(CX)	45,401,088(CN) 1(CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	59,691,320	29,781,606(CN) 1,327,113(CX)	6,517,398(CN) 2(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
CO-79 856 479	648,900(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	CP	0	CP
CO-80 856 480	16,077,200(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
CO-81 856 481	4,106,254(CN) 0(CX)	17,410,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-264 856 410	40,606,489(CN) 0(CX)	56,610,000(CN) 0(CX)	74,503,000(CN) 0(CX)	73,348,000(CN) 0(CX)	CP	0	CP
CO-270 856 412	729,986(CN) 0(CX)	6,000,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
CO-272 856 414	5,132,508(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
CO-275 856 416	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-276 856 417	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2019
CO-277 856 418	153,913(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-278 856 419	739,370(CN) 0(CX)	51,120,000(CN) 0(CX)	0(CN) 0(CX)	3,350,000(CN) 0(CX)	0(CN) 0(CX)	0	2022
CO-281 856 422	4,499,111(CN) 0(CX)	5,260,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2019
CO-283 856 424	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2019
CO-284 856 425	459,109(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2016
CO-285 856 426	2,527,117(CN) 0(CX)	1,944,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-287 856 428	8,496,999(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2019
CO-288 856 429	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2011
CO-290 856 431	9,212,911(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2016
CO-293 856 434	3,525,601(CN) 0(CX)	12,000,000(CN) 0(CX)	1,102,000(CN) 0(CX)	11,955,000(CN) 0(CX)	0(CN) 0(CX)	0	2022

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,010,152	48,967,824(CN) 9,400,545(CX)	13,489,216(CN) 3(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	0(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,192,970(CN) 0(CX)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	20,000(CN) 0(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	3,319,608	3,319,608(CN)	2,036,168(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	9,791,479(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	171,531(CN) 4,978(CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	7,268,514	7,268,514(CN)	50,200(CN)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	74,141,814	12,679,386(CN) 9,860,496(CX)	9,407,067(CN) 3(CX)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,188,541	27,868,972(CN) 665,447(CX) 500,000(P)	1,640,877(CN) 1(CX) 500,000(P)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	2,593,000(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	88,246,606(CN)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
CO-294 856 435	9,641,783(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2017
CO-295 856 436	5,874,000(CN)	1,269,000(CN)	0(CN)	0(CN)	CP	0	CP
CO-296 856 437	4,564,030(CN) 0(CX)	54,168,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-298 856 439	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-299 856 440	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
CO-300 856 441	137,521(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-301 856 442	3,252,469(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-302 856 443	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2015
CO-304 856 445	0(CN) 0(CX)	8,774,932(CN) 0(CX)	42,827,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2018
CO-305 856 482	3,154,122(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0	2018
CO-306 856 483	0(CN)	1,740,000(CN)	0(CN)	0(CN)	CP	0	CP
CO-309 856 486	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	123,539,393(CN)	216,295,932(CN)	118,432,000(CN)	88,653,000(CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN012 068 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	CP	**	2,505,525(CN)
CS-DN039 068 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	CP	**	75,000(CN)
CS-DN138 068 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	CP	**	1,200,000(CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	465,000(CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	795,000(CN)
CS-DN240 068 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	1,537,000(CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	903,046(CN)
CS-DN615 068 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	CP	**	842,000(CN)
CS-DN745 068 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	CP	**	41,000(CN)
CS-DN796 068 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	128,000(CN)
CS-DN799 068 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	1,900,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
CS-DN012 068 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN039 068 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN138 068 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN139 068 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN207 068 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN240 068 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN312 068 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN615 068 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN745 068 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN796 068 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN799 068 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	431,832(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	158,962(CN)
CS-KN207 068 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	207,000(CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	166,003(CN)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	7,682(CN)
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	50,000(CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	80,000(CN)
CS-QN179 068 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	CP	**	209,449(CN)
CS-QN240 068 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	680,000(CN)
CS-QN858 068 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	CP	**	0(CN)
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	500,000(CN)
CS-N264 068 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	3,127,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN207 068 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN312 068 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN179 068 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN240 068 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN858 068 A29	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN264 068 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-N264 068 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	CP	**	8,063,694(CN) 636,000(F) 954,000(S)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	6,476,820(CN) 1,850,967(F) 2,835,690(S)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	37,698,106(CN) 4,385,649(F) 6,629,848(S)
CS-5 068 105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	CP	**	15,714,062(CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-2 068 102	0 (CN) 160,000 (F) 750,000 (S)	0 (CN) 526,000 (F) 1,298,000 (S)	0 (CN) 525,000 (F) 1,297,000 (S)	0 (CN) 525,000 (F) 1,297,000 (S)	CP	0	CP
CS-3 068 103	0 (CN) 0 (F) 0 (S)	134,179 (CN) 0 (F) 0 (S)	1,948,000 (CN) 247,032 (F) 490,309 (S)	2,019,000 (CN) 328,000 (F) 581,000 (S)	CP	0	CP
CS-4 068 104	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,166,893 (CN) 0 (F) 0 (S)	CP	0	CP
CS-5 068 105	0 (CN)	0 (CN)	8,610,938 (CN)	11,252,000 (CN)	CP	0	CP
	104,000 (CN) 160,000 (F) 750,000 (S)	134,179 (CN) 526,000 (F) 1,298,000 (S)	10,558,938 (CN) 772,032 (F) 1,787,309 (S)	16,437,893 (CN) 853,000 (F) 1,878,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	130,072,397(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	418,497,563(CN) 0(F)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	39,309,602 (CN) 0 (F)	53,629,000 (CN) 0 (F)	64,151,000 (CN) 0 (F)	79,186,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	39,309,602 (CN)	53,629,000 (CN)	64,151,000 (CN)	79,186,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	CP	**	183,320,000(CN) 2,000,000(S)
E-D4001 040 805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	4,800,000(CN)
E-KN862 040 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL BROOKLYN ASCEND CHARTER SCHOOL.	CP	**	0(CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	5,081,000(CN) (R)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	5,819,000(CN)
E-M4001 040 M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	0(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	975,000(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	790,000(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	3,761,000(CN)
E-2360 040 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW; EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	CP	**	1(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
E-D001 040 D01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-D4001 040 805	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-KN862 040 A03	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-K001 040 K01	13,616,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	6,420,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M4001 040 M02	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	5,305,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	8,078,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	6,435,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-2360 040 701	15,000,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,700,758,977.	CP	**	294,999(CN) 0(F) 0(S) 1,050,824(P)
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,501,057,388 OF WHICH \$175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,125,005,388.	13,196,889,085	6,345,752,557(CN) 124,820,000(F) 6,637,632,618(S) 22,771,000(P)	6,970,000(CN) 7,569,000(F) 0(S) 1,716,000(P)
E-2363 040 704	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	10,042,821,596	5,078,163,000(CN) 4,806,055,000(S)	220,282,404(CN) 179,717,595(S)
E-2364 040 705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$12,800,000,000, OF WHICH \$11,972,000,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	CP	**	153,698,000(CN) 621,500,000(S)
E-2500 040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	CP	**	0(CN) 0(F)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	17,167,557(CN)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	15,842,600(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
E-2361 040 702	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
E-2362 040 703	65,912,910 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2019
E-2363 040 704	31,603,596 (CN) 0 (S)	127,000,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2023
E-2364 040 705	2,144,000,000 (CN) 0 (S)	2,221,000,000 (CN) 121,000,000 (S)	1,871,170,000 (CN) 671,830,000 (S)	2,405,000,000 (CN) 195,000,000 (S)	CP	0	CP
E-2500 040 693	3,484,000 (CN) 122,682,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-3000 040 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-4000 040 800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	CP	**	758,754(CN) (R)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	26,041,000(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	115,000(CN)
E-4003 040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	CP	**	3,650,000(CN)
E-4004 040 804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	CP	**	44,300,000(CN) 26,300,000(S)
E-4005 040 806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE, FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	CP	**	5,150,000(CN) (R)
TOTALS FOR: EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
E-4000 040 800	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4001 040 801	0 (CN)	0 (CN)	47,000,000 (CN)	0 (CN)	CP	0	CP
E-4002 040 802	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4003 040 803	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4004 040 804	157,988,352 (CN) 0 (S)	57,000,000 (CN) 0 (S)	57,000,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-4005 040 806	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	2,458,032,858 (CN) 122,682,000 (F) 0 (S)	2,405,000,000 (CN) 0 (F) 121,000,000 (S)	1,975,170,000 (CN) 0 (F) 671,830,000 (S)	2,405,000,000 (CN) 0 (F) 195,000,000 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN032 801 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	221,000(CN)
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	344,616(CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP	**	110,000(CN)
ED-DN089 801 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	CP	**	500,000(CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWIDCO).	CP	**	825,531(CN)
ED-DN160 801 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	CP	**	1,032,649(CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	**	5,611,404(CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	175,000(CN)
ED-DN378 801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	CP	**	3,031,000(CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	79,736(CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA) .	CP	**	233,217(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-DN032 801 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN069 801 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN089 801 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN137 801 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN160 801 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN175 801 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN257 801 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN378 801 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN408 801 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN447 801 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	CP	**	1,800,000(CN)
ED-DN544 801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	CP	**	2,000,000(CN)
ED-DN631 801 D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	CP	**	287,021(CN)
ED-DN632 801 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAP, INC. (LEARNING THROUGH AN EXPANDED ART PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.	CP	**	121,000(CN)
ED-DN633 801 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	8,000,000(CN)
ED-DN676 801 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	CP	**	73,421(CN)
ED-DN733 801 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	CP	**	6,342,000(CN)
ED-DN760 801 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	144,000(CN)
ED-DN769 801 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	CP	**	83,000(CN)
ED-DN776 801 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	663,000(CN)
ED-DN793 801 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	99,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-DN543 801 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN544 801 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN631 801 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN632 801 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN633 801 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN676 801 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN733 801 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN760 801 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN769 801 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN776 801 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN793 801 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN801 801 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	**	40,000(CN)
ED-DN841 801 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AMBER CHARTER SCHOOL.	CP	**	548,000(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	55,629,672(CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	9,448,788(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	**	182,389(CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	9,798,136(CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	739,529(CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926(CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	299(CN)
ED-KN137 801 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	CP	**	35,000(CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	0(CN)
ED-KN532 801 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	500,000(CN)
ED-KN633 801 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-DN801 801 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN841 801 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN069 801 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN137 801 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN408 801 K09	513,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN532 801 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN633 801 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-KN645 801 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	64,000(CN)
ED-KN676 801 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	CP	**	15,525(CN)
ED-KN739 801 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	CP	**	552,000(CN)
ED-KN776 801 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	890,000(CN)
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	43,730,130	43,730,130(CN)	143,000(CN)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	3,795,000(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	CP	**	1,250,000(CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	219,929(CN)
ED-K409 801 K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	0(CN)
ED-MN013 801 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	CP	**	400,000(CN)
ED-MN447 801 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000(CN)
ED-MN510 801 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	257,000(CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000	1,243,000(CN)	470(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-KN645 801 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN676 801 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN739 801 A41	304,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN776 801 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K001 801 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
ED-K075 801 K75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K319 801 K05	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K409 801 K11	1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN013 801 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN447 801 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN510 801 M04	56,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M001 801 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	4,748,000(CN) 60,940(F) 0(S)
ED-QN394 801 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	**	31,566(CN)
ED-QN827 801 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	82,000(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREEET AND SIDEWALK IMPROVEMENTS, QUEENS	CP	**	6,797,211(CN) 0(F) 30,000(P)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	9,162,654(CN)
ED-XN793 801 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	657,000(CN)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	5,000,000(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	53,096(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-N261 801 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP	**	7,000(CN)
ED-N399 801 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	CP	**	31,000(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	438,849,687(CN) 0(CX) 114,361,256(F) 25,087,928(S) 201,614,824(P)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	7(CN) 0(CX) 2(F) 4,300,000(S)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	559,028,409	331,966,463(CN) 14,950,001(CX) 31,057,316(F) 14,500,000(S)	114,457,371(CN) 0(CX) 28,786,703(F) 12,000,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-M075 801 M75	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-QN394 801 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN827 801 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q384 801 Q84	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
ED-R075 801 R75	346 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN793 801 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X075 801 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N261 801 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N399 801 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	48,145,112 (CN) 0 (CX) 14,803,743 (F) 0 (S) 0 (P)	417,520,000 (CN) 0 (CX) 18,000,000 (F) 0 (S) 0 (P)	231,353,000 (CN) 0 (CX) 18,000,000 (F) 0 (S) 0 (P)	62,266,000 (CN) 0 (CX) 18,000,000 (F) 0 (S) 0 (P)	CP	0	CP
ED-83 801 202	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-319 801 205	12,543,629 (CN) 0 (CX) 0 (F) 0 (S)	8,835,000 (CN) 0 (CX) 0 (F) 0 (S)	28,036,000 (CN) 0 (CX) 0 (F) 0 (S)	25,140,000 (CN) 0 (CX) 0 (F) 0 (S)	92,000,000 (CN) 0 (CX) 0 (F) 0 (S)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	18,359,147 (CN) 0 (F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	2,653,043 (CN) 3,278,000 (F) 214,000 (S)
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	CP	**	8,186,450 (CN) 6,000,000 (F) 0 (S)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,856	37,050,941 (CN) 22,851,908 (F)	33,992 (CN) 1,945,533 (F)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	11 (CN) 3,200,000 (F)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	29,000 (CN) 2,280,000 (F) 0 (S)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	5,222,022 (CN) 10,707,000 (F) 0 (S)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	235,847,210	186,427,210 (CN) 47,000,000 (F) 1,385,000 (S)	8,000 (CN) 47,000,000 (F) 350,000 (S)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	1,155,000 (CN) 253,247 (F) 0 (S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	65,565,171 (CN) 21,561,175 (F) 261,205 (S) 16,055,000 (P)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	853,291 (CN) 5,361,959 (F) 1 (S)
ED-999 801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	0 (CN) 2,350,000 (F)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ED-373 801 214	0 (CN) 0 (F)	0 (CN) 0 (F)	2,109,852 (CN) 0 (F)	2,000,000 (CN) 0 (F)	CP	0	CP
ED-380 801 218	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	18,668,550 (CN) 0 (F) 0 (S)	173,500,000 (CN) 0 (F) 0 (S)	112,745,000 (CN) 0 (F) 0 (S)	152,745,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	7 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
ED-395 801 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-401 801 236	1,665,731 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	21,162,978 (CN) 0 (F) 0 (S)	20,361,000 (CN) 0 (F) 0 (S)	453,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-405 801 241	1,035,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2017
ED-408 801 242	38,845,000 (CN) 0 (F) 0 (S)	55,000,000 (CN) 0 (F) 0 (S)	26,155,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	52,949,472 (CN) 0 (F) 114,794 (S) 0 (P)	27,303,000 (CN) 0 (F) 0 (S) 0 (P)	7,500,000 (CN) 0 (F) 0 (S) 0 (P)	14,353,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-410 801 244	1,569,182 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-999 801 999	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	199,658,000 (CN) 14,803,743 (F) 114,794 (S)	702,519,000 (CN) 18,000,000 (F) 0 (S)	408,351,859 (CN) 18,000,000 (F) 0 (S)	256,504,000 (CN) 18,000,000 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-D004 826 D04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	242,000(CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-R004 826 R06	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	176(CX)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	42,092,614(CN) 3,500,000(CX) 3,615,862(F) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	41,056,141(CN) 935,000(CX) 5,000,000(F)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	73,261,168(CN) 15,996,000(CX) 450,381(F)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	577,500(CN) 40,290,160(CX) 500,000(F) 500,000(S) (R)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	40,721,588(CN) 350,000(CX) 4,462,500(F) 8,744,941(S) (R)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294,052	0(CN) 348,294,052(CX)	1(CN) 24,740,822(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	842,031,275	50,000(CN) 673,809,733(CX) 450,000(F)	50,000(CN) 111,058,457(CX) 450,000(F)
TOTALS FOR: DEP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
EP-D004 826 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-R004 826 R06	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
EP-4 826 251	9,091,921 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,625,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,625,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,125,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	14,877,832 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-7 826 255	0 (CN) 53,700,839 (CX) 0 (F) 0 (S)	0 (CN) 28,607,000 (CX) 0 (F) 0 (S)	0 (CN) 30,000,000 (CX) 0 (F) 0 (S)	0 (CN) 30,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
EP-8 826 258	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
EP-9 826 256	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2022
EP-10 826 257	0 (CN) 30,047,542 (CX) 0 (F)	0 (CN) 14,501,000 (CX) 0 (F)	0 (CN) 74,427,000 (CX) 0 (F)	0 (CN) 19,162,000 (CX) 0 (F)	0 (CN) 29,584,000 (CX) 0 (F)	0	2025
	9,091,921 (CN) 83,748,381 (CX)	2,625,000 (CN) 43,108,000 (CX)	6,625,000 (CN) 104,427,000 (CX)	16,002,832 (CN) 49,162,000 (CX)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	111,274(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	498,943(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	968(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	534,163	534,163(CN)	129,044(CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	CP	**	211,575(CN)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	CP	**	171,500(CN) (R)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	CP	**	18,045(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	7,222(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	29,355,588(CN) 130,053,045(F) 0(S)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	7,681,711(CN) 10,420,132(F) (R)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	41,171,932(CN) 13,811,021(F)
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	97,623,728(CN) 9,972,908(F) 0(S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	3,000,140(CN) 10,000,000(F)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	1(CN) 263,069(F)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	4,270,200(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
F-Q109 057 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R109 057 R09	249,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X109 057 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X175 057 X75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	2,380,200 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 29,745,954 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
F-103 057 208	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-109 057 207	57,637,527 (CN) 0 (F)	12,826,000 (CN) 0 (F)	67,336,000 (CN) 0 (F)	45,710,000 (CN) 0 (F)	CP	0	CP
F-175 057 213	67,829,784 (CN) 0 (F) 0 (S)	25,000,000 (CN) 0 (F) 0 (S)	25,000,000 (CN) 0 (F) 0 (S)	25,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-192 057 218	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-194 057 220	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-202 057 225	3,203,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	12,919,914(CN) 400,006(F) 0(P)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	CP	**	46,422,622(CN) 10,075,373(F)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	866,186	866,186(CN)	49,671(CN) (R)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
F-204 057 226	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
F-212 057 228	10,252,000 (CN) 0 (F)	40,412,378 (CN) 0 (F)	27,836,000 (CN) 0 (F)	13,000,000 (CN) 0 (F)	CP	0	CP
F-248 057 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2014
	141,552,811 (CN) 0 (F)	78,238,378 (CN) 0 (F)	120,172,000 (CN) 29,745,954 (F)	83,710,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-D001 841 D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	CP	**	18,680(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	41,252,783(CN) 23,046,028(F) 5,171,000(S) 2,000,000(P)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	1,118,084(CN) 5,400,000(F) 0(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	144,955,796	30,869,993(CN) 75,720,452(F) 8,590,883(S)	4,092,938(CN) 13,801,000(F) 2,639,000(S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	44,610,582(CN) 52,069,804(F) 29,698,441(S)
TOTALS FOR: FERRIES & AVIATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
FA-D001 841 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FA-21 841 250	16,484,466 (CN) 0 (F) 0 (S) 0 (P)	599,217 (CN) 0 (F) 0 (S) 0 (P)	7,950,000 (CN) 10,595,971 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
FA-26 841 257	6,202,186 (CN) 0 (F) 0 (S)	542,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	13,179,469 (CN) 0 (F) 0 (S)	7,335,000 (CN) 0 (F) 0 (S)	0 (CN) 9,259,999 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2019
FA-313 841 254	12,963,045 (CN) 0 (F) 0 (S)	53,641,417 (CN) 120,255,196 (F) 0 (S)	14,099,000 (CN) 19,400,000 (F) 0 (S)	250,000 (CN) 2,000,000 (F) 0 (S)	CP	0	CP
	48,829,166 (CN) 0 (F)	62,117,634 (CN) 120,255,196 (F)	22,049,000 (CN) 39,255,970 (F)	250,000 (CN) 2,000,000 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	CP	**	71,631(CN) 2(F) 1(S) 0(P) (R)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	4(CN) 543,631(F) 3(S) 0(P)
TOTALS FOR: FRANCHISE TRANSPORTATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
FT-1 841 950	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
FT-2 841 951	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0	0	0	0			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	32,939(CN) (R)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	93,312,598(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	1,908,130(CN)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	1,529,025(CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	CP	**	495,000(CN) (R)
HA-R001 806 R02	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	0(CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	2,505,659(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	153,146,887(CN) 0(F)
TOTALS FOR: HOUSING AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	469,975 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-Q001 806 Q90	495,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-R001 806 R02	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	900,340 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	273,429,112 (CN) 308,000,000 (F)	117,072,000 (CN) 0 (F)	116,592,000 (CN) 0 (F)	16,500,000 (CN) 0 (F)	CP	0	CP
	277,644,427 (CN) 308,000,000 (F)	117,072,000 (CN) 0 (F)	116,592,000 (CN) 0 (F)	16,500,000 (CN) 0 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGH	CP	**	14,703,487(CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	24,495,266	19,495,266(CN) 5,000,000(F)	5,847,746(CN) 5,000,000(F)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGH	CP	**	314,440,597(CN) 48,223,284(F) 21,674,007(S) 10,000,000(P)
HB-240 841 360	REHABILITATION OF TRANS MANHATTAN EXPRESSWAY CONNECTOR FROM HARLEM RIVER DRIVE, MANHATTAN BIN 2267240	CP	**	12,560,183(CN) 12,000,000(F)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	CP	**	2(CN) 96,000(F) 32,000(S) 0(P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	80,407,647	80,407,647(CN)	325,499(CN)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	82,275,679	48,055,537(CN) 34,180,749(F) 38,563(S)	450,169(CN) 4,457,804(F) 1(S)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,190,454	1,862,694(CN) 5,327,760(F)	0(CN) 1,946,935(F)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	2,233,115	1,206,825(CN) 1,009,508(S)	2(CN) 0(S)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	CP	**	1(CN) 1(F) 2(S) 0(P)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	5,373,966	1,523,815(CN) 3,781,248(F)	2(CN) 2(F)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	59,303,967	1,972,620(CN)	323,653(CN)
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	12,029,678	12,029,678(CN)	310(CN) (R)
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	CP	**	0(CN) 1(S)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4,873,364	3,863,468(CN) 764,924(S)	1(CN) 0(S)
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	3,441,030	1,079,916(CN) 2,126,732(F) 234,382(S)	1(CN) 7,037(F) 0(S)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	97,405,499	3,884,499(CN)	1,262,000(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	39,564,249	38,115,619(CN)	30,305,370(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-61 841 932	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-199 841 353	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HB-215 841 362	85,191,452 (CN) 118,018,716 (F) 0 (S) 0 (P)	97,698,402 (CN) 0 (F) 0 (S) 0 (P)	56,075,000 (CN) 0 (F) 0 (S) 0 (P)	384,759,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-240 841 360	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-432 841 578	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-448 841 603	830 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HB-492 841 613	16,782 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-525 841 494	349,600 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-529 841 425	68,903 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-530 841 427	0 (CN)	5,737,347 (CN)	0 (CN)	578,000 (CN)	51,016,000 (CN)	0	2020
HB-539 841 624	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
HB-540 841 625	277,620 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HB-541 841 626	244,972 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-542 841 627	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-548 841 633	0 (CN)	0 (CN)	2,127,000 (CN)	109,000 (CN)	91,285,000 (CN)	0	2020
HB-551 841 638	1,448,630 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	5,161,920	1,673,962(CN) 3,242,828(F) 144,127(S)	1(CN) 0(F) 1(S)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	7,784,773	3,471,736(CN) 4,208,962(F) 43,576(S)	2(CN) 35,843(F) 0(S)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,122,474	662,677(CN) 1,714,279(F) 425,518(S) 320,000(P)	0(CN) 34,747(F) 0(S) 0(P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	6,838,912	2,268,912(CN) 4,570,000(F)	2(CN) 318,743(F)
HB-631 841 724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	373,567	40,568(CN)	0(CN)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	4,673,700	2,639,666(CN) 1,800,196(F) 221,657(S)	1(CN) 2(F) 1(S)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	187,452,676	66,233,537(CN) 98,219,139(F) 23,000,000(S)	26,840,684(CN) 14,837,000(F) 8,000,000(S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	163,899,824	54,977,589(CN) 0(F) 55,179,975(S)	6,450,472(CN) 0(F) 24,375,137(S)
HB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	9,486,536	4,728,877(CN) 3,900,172(F) 735,123(S)	2(CN) 1(F) 1(S)
HB-648 841 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	CP	**	2(CN) 1(S) 0(P)
HB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	CP	**	1(CN) 1(S)
HB-653 841 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	8,733,927	4,853,915(CN) 3,734,998(S)	2(CN) 0(S)
HB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	11,224,065	11,224,065(CN)	136,541(CN) (R)
HB-658 841 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	CP	**	1,064,000(CN) (R)
HB-662 841 60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	14,293,994	14,293,994(CN)	6,138(CN) (R)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	163,882,147	71,028,116(CN) 0(CX) 89,668,465(F)	9,541(CN) 16,964(CX) 5,000,000(F) (R)
HB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	CP	**	2(CN) 0(S) 0(P)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	22,463,724	22,463,724(CN)	1,970,698(CN)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	CP	**	2(CN) 0(S) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-619 841 671	101,003(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
HB-622 841 730	60,499(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2017
HB-623 841 675	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
HB-630 841 723	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-631 841 724	0(CN)	0(CN)	332,999(CN)	0(CN)	0(CN)	0	2022
HB-635 841 728	12,181(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
HB-643 841 60J	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2016
HB-644 841 60B	2,753,733(CN) 9,791,000(F) 0(S)	8,561,527(CN) 32,636,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
HB-647 841 60D	122,364(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
HB-648 841 60E	1,401(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
HB-649 841 60F	20,618(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-653 841 60L	145,014(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2007
HB-656 841 60N	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-658 841 60R	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-662 841 60U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-663 841 60V	3,185,566(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2017
HB-664 841 60W	24,683(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
HB-668 841 61A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HB-1009 841 61N	103,169(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	116,960,659(CN) 19,259,691(F) 2,897,000(S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	8,898,708(CN) 500,000(F)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	2,137,062(CN) 3,500,000(F) 150,000(P)
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	5,369,000(P)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	468,247,006	256,336,006(CN) 190,946,000(F) 20,964,000(S)	200,966,372(CN) 190,946,000(F) 20,964,000(S)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	311,940,239	145,781,048(CN) 161,159,191(F) 5,000,000(S)	18,300,841(CN) 18,080,000(F) 5,000,000(S)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	343,474,311	110,753,899(CN) 204,002,000(F) 18,000,000(S)	78,638,242(CN) 122,075,392(F) 6,710,587(S)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	122,962,868	52,021,041(CN) 60,530,000(F) 10,411,827(S)	2,670,332(CN) 5,000,259(F) 0(S)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	6,933,827	6,933,827(CN)	2,127(CN) (R)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	1,830,728	1,777,262(CN)	149,533(CN)
HB-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	5,291,254	5,291,254(CN)	53,599(CN) (R)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	4,730,837	4,730,837(CN)	87,593(CN) (R)
HB-1036 841 62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	4,067,208	4,067,208(CN)	100,641(CN) (R)
HB-1037 841 62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	3,792,966	3,792,966(CN)	236,420(CN) (R)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	CP	**	186,065(CN)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	7,683,574	7,683,574(CN)	336(CN) (R)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	8,499,950	8,499,950(CN)	12,795(CN) (R)
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	6,481,687	4,831,687(CN)	3,175,000(CN)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	64,690,153(CN) 1,634,112(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019			
HB-1012 841 61R	34,673,000(CN) 0(F) 0(S)	14,093,340(CN) 0(F) 0(S)	216,609,000(CN) 0(F) 0(S)	32,140,000(CN) 0(F) 0(S)	CP	0	CP
HB-1013 841 61S	367,292(CN) 0(F)	2,647,000(CN) 0(F)	900,000(CN) 0(F)	900,000(CN) 0(F)	CP	0	CP
HB-1014 841 61T	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	185,938(CN) 0(F) 0(P)	CP	0	CP
HB-1015 841 61U	0(P)	0(P)	0(P)	0(P)	CP	0	CP
HB-1023 841 62C	0(CN) 0(F) 1,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2017
HB-1024 841 62D	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2016
HB-1027 841 62G	0(CN) 0(F) 10,718,412(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2016
HB-1029 841 62I	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
HB-1030 841 62J	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1032 841 62L	0(CN)	0(CN)	0(CN)	0(CN)	53,466(CN)	0	2022
HB-1034 841 62N	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1035 841 62P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1036 841 62Q	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2011
HB-1037 841 62R	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2011
HB-1039 841 62T	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1040 841 62U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HB-1048 841 63C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1056 841 63K	1,650,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2016
HB-1070 841 63Y	17,131(CN) 0(F)	67,537,846(CN) 0(F)	4,761,000(CN) 0(F)	30,982,000(CN) 0(F)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	195,046,883	104,932,763(CN) 90,114,120(F)	33,961,267(CN) 10,000,000(F)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	6,797,238	6,797,238(CN)	1,010(CN) (R)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	75,531,817	34,841,093(CN) 0(F) 2,880,406(S)	22,002,681(CN) 0(F) 0(S)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	23,978,821	23,978,821(CN)	11,377,276(CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	52,605,818	6,177,819(CN) 0(F)	3,000,000(CN) 0(F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	115,616,968	70,931,272(CN) 44,685,696(F)	26,669,236(CN) 3,000,000(F)
HB-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	CP	**	16,220(CN) (R)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	9,912,974	9,912,974(CN)	102,809(CN) (R)
HB-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	6,332,291	6,332,291(CN)	214,656(CN) (R)
HB-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,612,502	5,612,502(CN)	31,880(CN) (R)
HB-1099 841 65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	8,600,968	8,600,968(CN)	9,062(CN) (R)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	14,176,794	1,817,104(CN)	1,147,310(CN)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	43,172,249	43,172,249(CN)	576,000(CN)
HB-1107 841 69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	CP	**	0(CN) 772,981(F)
HB-1108 841 65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	5,230,228	5,230,228(CN)	542,211(CN) (R)
HB-1111 841 65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	CP	**	121,650(CN) (R)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	91,284,557	17,184,242(CN) 25,591,000(F) 557,000(S)	12,653,685(CN) 25,591,000(F) 557,000(S)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	88,398,650	1,594,650(CN) 0(F)	799,000(CN) 0(F)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	64,715,083	1,843,084(CN)	132,000(CN)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	103,639,892	103,639,892(CN)	6,962,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-1072 841 64A	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
HB-1076 841 64E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1086 841 64P	4,190,318 (CN) 33,620,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2016
HB-1089 841 64S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1090 841 64T	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	13,286,999 (CN) 33,141,000 (F)	0	2021
HB-1091 841 64U	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017
HB-1094 841 64X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1095 841 65T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1097 841 64Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1098 841 65A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1099 841 65B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1103 841 65D	0 (CN)	0 (CN)	0 (CN)	227,690 (CN)	12,132,000 (CN)	0	2020
HB-1104 841 65E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1107 841 69E	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1108 841 65H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1111 841 65K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1112 841 65L	47,952,315 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2017
HB-1114 841 65N	931,000 (CN) 0 (F)	865,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	48,771,000 (CN) 36,237,000 (F)	0	2025
HB-1115 841 65P	433,999 (CN)	0 (CN)	0 (CN)	0 (CN)	62,438,000 (CN)	0	2025
HB-1117 841 65R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	189,448,732	79,323,913(CN) 0(F)	30,289,180(CN) 0(F)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07535, THE BRONX	123,692,466	123,692,466(CN)	44,244,518(CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	55,342,546	3,754,718(CN)	2,539,172(CN)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	42,731,979	7,222,486(CN)	100,506(CN) (R)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	386,282,618	36,467,375(CN) 0(F) 0(S)	25,172,756(CN) 0(F) 0(S)
HB-1132 841 65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	10,072,381	10,072,381(CN)	16,376(CN) (R)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,261,520	1,261,520(CN)	1,138,852(CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	14,128,658	1,672,658(CN)	57,000(CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	70,248,214	70,248,214(CN)	19,464(CN)
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	19,944,141	18,470,441(CN) 1,473,700(F)	1(CN) 915,183(F)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	129,385,563	11,169,563(CN) 0(F)	1,600,000(CN) 0(F)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	368,882,290	23,804,290(CN) 0(F)	12,584,999(CN) 0(F)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	55,499,730	55,449,730(CN)	731,000(CN)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	22,012,686(CN) 49,679,000(F) 18,450,643(S)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	27,412,597	18,004,880(CN)	3,158,283(CN)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	1,739,742	1,739,742(CN)	307,519(CN) (R)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	2,812,389	2,812,389(CN)	141,172(CN)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	6,121,650	6,121,650(CN)	481,478(CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	1,797,831	1,797,831(CN)	306,983(CN) (R)
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	24,883,179	21,383,179(CN) 3,500,000(F)	4,342,000(CN) 2,000,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-1120 841 67P	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	10,389,819 (CN) 0 (F)	23,159,000 (CN) 76,576,000 (F)	0	2020
HB-1123 841 65U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1127 841 65V	0 (CN)	8,781,828 (CN)	0 (CN)	42,806,000 (CN)	0 (CN)	0	2022
HB-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	35,509,493 (CN)	0	2023
HB-1131 841 65X	86,815,243 (CN) 192,000,000 (F) 12,000,000 (S)	59,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2017
HB-1132 841 65Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1134 841 67Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1137 841 65Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,456,000 (CN)	0	2022
HB-1140 841 66C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HB-1146 841 66H	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HB-1147 841 67R	0 (CN) 20,076,000 (F)	31,220,000 (CN) 66,920,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HB-1148 841 66I	78,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	140,000,000 (CN) 205,000,000 (F)	0	2023
HB-1149 841 66J	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1150 841 66K	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1152 841 66L	9,407,717 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1155 841 66P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HB-1156 841 66Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1157 841 66R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1158 841 67S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-1159 841 66S	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	8,390,755	8,390,755(CN)	121,889(CN)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	8,150,000	8,150,000(CN)	8,150,000(CN)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	16,739,000	307,400(CN)	18,400(CN) (R)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	11,440,692	11,440,692(CN)	60,834(CN) (R)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	273,741,491	84,395,091(CN) 164,300,400(F) 25,046,000(S)	60,474,474(CN) 82,149,999(F) 12,523,000(S)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	58,923,000	0(CN) 0(F)	0(CN) 0(F)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	4,846,339	4,846,339(CN)	41,441(CN) (R)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	5,591,782	5,591,782(CN)	73,402(CN) (R)
HB-1169 841 67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	4,476,728	4,476,728(CN)	36,263(CN) (R)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	27,085,387	1,276,687(CN)	1,116,300(CN)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	14,480,000	966,000(CN)	966,000(CN)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	999,876	999,876(CN)	18,271(CN) (R)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	988,168	988,168(CN)	27,229(CN) (R)
HB-1176 841 67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	9,471,911	373,149(CN)	6,238(CN) (R)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	397,782	397,782(CN)	10,148(CN) (R)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	594,096	594,096(CN)	9,917(CN) (R)
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	978,180	978,180(CN)	33,865(CN) (R)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	888,696	888,696(CN)	26,826(CN) (R)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	12,529,920	12,529,920(CN)	343,093(CN) (R)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	12,427,288	12,427,288(CN)	314,281(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-1160 841 66T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1161 841 66U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1162 841 66V	0 (CN)	0 (CN)	0 (CN)	16,431,600 (CN)	0 (CN)	0	2019
HB-1163 841 66W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1164 841 66X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
HB-1165 841 66Y	0 (CN) 10,941,000 (F)	11,513,000 (CN) 36,469,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2012
HB-1167 841 67A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1168 841 67B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1169 841 67C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1171 841 67E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,808,700 (CN)	0	2022
HB-1172 841 67F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,514,000 (CN)	0	2021
HB-1174 841 67H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1175 841 67I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1176 841 67J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,098,762 (CN)	0	2022
HB-1177 841 67K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1178 841 67L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1179 841 67M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1180 841 67N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1181 841 67T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HB-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	286,449	286,449(CN)	25,538(CN) (R)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	2,438,770	2,438,770(CN)	1,000,000(CN) (R)
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	1,302,301	1,212,302(CN)	5,000(CN)
HB-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	2,432,547	2,432,547(CN)	1,108,000(CN) (R)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	2,454,270	2,454,270(CN)	1,000,000(CN) (R)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	2,271,169	2,271,169(CN)	664,799(CN) (R)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	81,941,454	5,434,425(CN) 0(F)	2,183,971(CN) 0(F)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	66,119,551	5,365,907(CN)	134,355(CN)
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	61,642,657	2,996,657(CN)	415,999(CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	60,606,185	15,179,359(CN) 45,426,826(F)	404,777(CN) 5,000,000(F)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	26,766,070	26,766,070(CN)	3,114,000(CN)
HB-1196 841 68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	3,419,671	3,419,671(CN)	59,984(CN) (R)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	224,000	224,000(CN)	224,000(CN) (R)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	170,440	170,440(CN)	170,440(CN) (R)
HB-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	5,530,755	5,530,755(CN)	57,602(CN) (R)
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	549,000	549,000(CN)	220,315(CN) (R)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	92,694,355	8,214,355(CN) 0(F) 0(S)	1,735,000(CN) 0(F) 0(S)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	3,936,560	3,936,560(CN)	2,527,911(CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	182,103,340	61,939,340(CN) 106,164,000(F) 14,000,000(S)	40,497,000(CN) 106,164,000(F) 14,000,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1184 841 67W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1185 841 67X	89,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1186 841 67Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1187 841 67Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1188 841 68A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1189 841 68B	2,294,029 (CN) 12,587,000 (F)	19,670,000 (CN) 41,956,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017
HB-1190 841 68C	1,650,644 (CN)	10,794,000 (CN)	48,309,000 (CN)	0 (CN)	0 (CN)	0	2018
HB-1191 841 68D	0 (CN)	3,570,000 (CN)	55,076,000 (CN)	0 (CN)	0 (CN)	0	2018
HB-1193 841 68E	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017
HB-1195 841 68F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HB-1196 841 68G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1197 841 68H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1198 841 68I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1199 841 68J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1200 841 68K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1201 841 68L	2,273,000 (CN) 8,117,000 (F) 5,000,000 (S)	42,032,000 (CN) 27,058,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2017
HB-1202 841 68M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1203 841 68N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	1,864,010	1,829,010(CN)	0(CN)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	44,498,451	2,315,351(CN)	257,899(CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	15,869,330	1,941,331(CN)	0(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	18,955,069	18,813,842(CN)	9,778,773(CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	35,913,107	6,487,107(CN)	3,045,000(CN)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	2,531,971	2,221,972(CN)	355,000(CN)
HB-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	CP	**	29,440(CN) (R)
HB-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	14,250,712(CN) 3,554,000(F)
HB-1218 841 69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	CP	**	76,131(CN) (R)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	577,000(CN)
TOTALS FOR: HIGHWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HB-1204 841 68P	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1205 841 68Q	0 (CN)	983,100 (CN)	125,000 (CN)	41,075,000 (CN)	0 (CN)	0	2020
HB-1208 841 68S	39,999 (CN)	0 (CN)	0 (CN)	0 (CN)	13,888,000 (CN)	0	2022
HB-1212 841 68U	141,227 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HB-1213 841 68V	0 (CN)	0 (CN)	0 (CN)	29,426,000 (CN)	0 (CN)	0	2019
HB-1214 841 68W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	309,999 (CN)	0	2022
HB-1216 841 68Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1217 841 68Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1218 841 69A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1221 841 69D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	287,218,933 (CN) 405,150,716 (F) 27,719,412 (S)	384,704,390 (CN) 205,039,000 (F) 0 (S)	384,314,999 (CN) 0 (F) 0 (S)	590,010,047 (CN) 0 (F) 0 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	1,345,000(CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	1,000,000(CN)
HD-DN086 806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	CP	**	45,000(CN)
HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP	**	500,000(CN)
HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP	**	856,023(CN)
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	250,000(CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,697,223(CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	100,000(CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	1,000,000(CN)
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	1,650,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN003 806 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN081 806 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN086 806 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN125 806 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN170 806 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN235 806 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN262 806 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN276 806 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN469 806 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN471 806 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	890,000(CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	810,115(CN)
HD-DN487 806 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	CP	**	2,125,000(CN)
HD-DN488 806 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	CP	**	1,650,000(CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	1,000,000(CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	249,000(CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	2,500,000(CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	250,000(CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000(CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN480 806 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN483 806 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN487 806 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN488 806 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN494 806 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN495 806 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN496 806 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN498 806 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN502 806 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN503 806 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN507 806 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	CP	**	6,807,000(CN)
HD-DN512 806 C10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	925,000(CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	6,029,000(CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	906,219(CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-DN545 806 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	CP	**	1,111,635(CN)
HD-DN570 806 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	CP	**	500,000(CN)
HD-DN592 806 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS 1.	CP	**	500,000(CN)
HD-DN637 806 B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE APARTMENTS.	CP	**	1,500,000(CN)
HD-DN647 806 B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	CP	**	1,400,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN507 806 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN512 806 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN525 806 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN529 806 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN533 806 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN545 806 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN570 806 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN592 806 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN637 806 B53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN647 806 B64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN648 806 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)
HD-DN661 806 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	CP	**	1,000,000(CN)
HD-DN692 806 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	CP	**	250,000(CN)
HD-DN693 806 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 941 JEROME AVENUE HDFC.	CP	**	250,000(CN)
HD-DN696 806 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	CP	**	1,000,000(CN)
HD-DN697 806 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,000,000(CN)
HD-DN710 806 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	3,000,000(CN)
HD-DN711 806 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NY) LLC.	CP	**	600,000(CN)
HD-DN714 806 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	CP	**	500,000(CN)
HD-DN742 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	1,500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN648 806 AO0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN661 806 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN692 806 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN693 806 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN696 806 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN697 806 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN710 806 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN711 806 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN714 806 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN742 806 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN751 806 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIATION.	CP	**	3,000,000(CN)
HD-DN752 806 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANKLIN PLAZA APARTMENTS.	CP	**	1,000,000(CN)
HD-DN755 806 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.	CP	**	100,000(CN)
HD-DN781 806 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN.	CP	**	700,000(CN)
HD-DN786 806 C08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	CP	**	1,000,000(CN)
HD-DN787 806 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	CP	**	1,500,000(CN)
HD-DN796 806 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)
HD-DN803 806 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	500,000(CN)
HD-DN804 806 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	300,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN751 806 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN752 806 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN755 806 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN781 806 AO9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN786 806 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN787 806 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN796 806 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN803 806 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN804 806 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN805 806 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WESTON UNITED COMMUNITY RENEWAL.	CP	**	75,000(CN)
HD-DN826 806 B95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	CP	**	477,000(CN)
HD-DN839 806 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BEC NEW COMMUNITIES HDFC INC.	CP	**	500,000(CN)
HD-DN840 806 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	CP	**	600,000(CN)
HD-DN849 806 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE STUYPPARK HOUSING COMPANY INC.	CP	**	1,500,000(CN)
HD-DN850 806 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	CP	**	1,000,000(CN)
HD-DN851 806 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLAYTON APARTMENTS.	CP	**	500,000(CN)
HD-DN852 806 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	CP	**	250,000(CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	7,481,490(CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-DN805 806 B92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN826 806 B95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN839 806 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN840 806 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN849 806 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN850 806 AP3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN851 806 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN852 806 AP5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-I001 806 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	10,000,001(CN)
HD-KN003 806 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	400,000(CN)
HD-KN262 806 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,424,000(CN)
HD-KN472 806 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	CP	**	500,000(CN)
HD-KN480 806 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	225,000(CN)
HD-KN496 806 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	500,000(CN)
HD-KN533 806 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-KN647 806 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	CP	**	700,000(CN)
HD-KN648 806 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)
HD-KN684 806 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	CP	**	600,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-I001 806 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN003 806 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN262 806 AM4	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN472 806 AO3	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN480 806 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN496 806 B44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN533 806 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN647 806 AM3	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN648 806 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN684 806 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-KN701 806 B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN IN NEED (WIN).	CP	**	500,000(CN)
HD-KN781 806 AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN.	CP	**	750,000(CN)
HD-KN800 806 B89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE ROGERS AVENUE HDFC C/O THE DOE FUND, INC. - CRYSTAL TOWERS.	CP	**	250,000(CN)
HD-KN804 806 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	350,000(CN)
HD-KN861 806 287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	CP	**	0(CN)
HD-KN864 806 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOCAL DEVELOPMENT CORPORATION OF EAST NEW YORK	CP	**	0(CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000(CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	24,140,079	24,140,079(CN)	156(CN)
HD-MN170 806 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000(CN)
HD-MN512 806 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-KN701 806 B73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN781 806 AO2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN800 806 B89	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN804 806 AO1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN861 806 287	238,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN864 806 AD1	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HD-MN170 806 AC7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN512 806 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-MN514 806 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	500,000(CN)
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	500,000(CN)
HD-MN687 806 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE.	CP	**	300,000(CN)
HD-MN786 806 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	CP	**	500,000(CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	302(CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,583,000	5,583,000(CN)	400(CN)
HD-QN480 806 B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	450,000(CN)
HD-QN482 806 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	0(CN)
HD-QN640 806 B68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SILVERCREST SENIOR HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	320,000(CN)
HD-QN742 806 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	2,250,000(CN) (R)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002(CN)	242(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-MN514 806 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN525 806 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN687 806 B62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN786 806 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HD-QN480 806 B85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN482 806 A49	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN640 806 B68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN742 806 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-R130 806 R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	600,000	600,000(CN)	400,000(CN)
HD-XN335 806 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	CP	**	1,400,000(CN)
HD-XN343 806 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	CP	**	50,000(CN)
HD-XN352 806 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	**	120,000(CN)
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,500,000(CN)
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	750,000(CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	500,000(CN)
HD-XN503 806 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.	CP	**	539(CN)
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	300,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-R130 806 R30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HD-XN335 806 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN343 806 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN352 806 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN468 806 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN490 806 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN491 806 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN503 806 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN516 806 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN523 806 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN525 806 B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	2,300,000(CN)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP	**	500,000(CN)
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICO PROJECT.	CP	**	250,000(CN)
HD-XN624 806 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	CP	**	500,000(CN)
HD-XN713 806 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	CP	**	500,000(CN)
HD-XN714 806 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	CP	**	500,000(CN)
HD-XN731 806 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	CP	**	52,200(CN)
HD-XN744 806 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE L & M DEVELOPMENT PARTNERS INC.	CP	**	500,000(CN)
HD-XN840 806 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LA PHIPPS HOUSES MELROSE 432 E. 162ND STREET.	CP	**	0(CN)
HD-XN866 806 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FORDHAM BEDFORD - 2850 MARION AVENUE.	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-XN525 806 B88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN527 806 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN529 806 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN624 806 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN713 806 B77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN714 806 B78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN731 806 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN744 806 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN840 806 AQ1	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN866 806 AP6	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN867 806 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SYDNEY HOUSE - 839-843 TILDEN STREET.	CP	**	0 (CN)
HD-XN868 806 AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III.	CP	**	0 (CN)
HD-XN869 806 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LA CENTRAL MANAGEMENT - 675 BROOK AVENUE.	CP	**	0 (CN)
HD-XN870 806 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	CP	**	0 (CN)
HD-XN871 806 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR RIVER AVENUE MANAGEMENT - 110 EAST 149TH STREET.	CP	**	0 (CN)
HD-XN872 806 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SAGE 773 CROTONA PARK NORTH.	CP	**	0 (CN)
HD-XN873 806 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SETTLEMENT HSG. FUND 4487-4507 & 4439 3RD AVENUE.	CP	**	0 (CN)
HD-XN874 806 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WEST SIDE FEDERATION	CP	**	0 (CN)
HD-XN875 806 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR WHEDCO 435 EAST 162ND STREET.	CP	**	0 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	948,144 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-XN867 806 AP7	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN868 806 AP8	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN869 806 AP9	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN870 806 AQ2	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN871 806 AQ3	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN872 806 AQ4	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN873 806 AQ5	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN874 806 AQ6	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN875 806 AQ7	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X051 806 X51	549,855 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-1 806 285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	CP	**	39,474,145 (CN) 5,000,000 (F)
HD-5 806 286	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	CP	**	50,364,980 (CN) 22,368,776 (F)
HD-7 806 327	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY. CITY-WIDE	CP	**	0 (CN)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	8,339,729 (CN)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	CP	**	57,225,190 (CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	0 (CN) 80,763 (F)
HD-16 806 320	PROVISION OF LOANS OR GRANTS TO FINANCE NEW CONSTRUCTION AND PRESERVATION OF LOW, MODERATE AND MIDDLE INCOME HOUSING, PURSUANT TO THE 421-A AGREEMENT AND STATE LAW, CITYWIDE.	CP	**	29,958,734 (CN)
HD-17 806 328	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	CP	**	0 (CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	2,185,121 (CN) 0 (F)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	CP	**	11,525,436 (CN) 8,666,944 (F)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	CP	**	2,027,863 (CN) (R)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	24,281,931 (CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	7,709,569 (CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	20,666,055 (CN)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	1 (CN) 3,342,090 (F) 66,375,000 (S)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	91,113,826 (CN) 15,346,000 (F) 2,000,000 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-1 806 285	0 (CN) 0 (F)	13,757,855 (CN) 0 (F)	33,417,000 (CN) 0 (F)	34,085,000 (CN) 0 (F)	CP	0	CP
HD-5 806 286	43,738,020 (CN) 0 (F)	12,200,000 (CN) 0 (F)	12,700,000 (CN) 0 (F)	12,954,000 (CN) 0 (F)	CP	0	CP
HD-7 806 327	23,989,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-9 806 204	443,270 (CN)	3,150,000 (CN)	5,000,000 (CN)	5,100,000 (CN)	CP	0	CP
HD-10 806 200	75,880,810 (CN)	42,545,000 (CN)	39,480,000 (CN)	40,270,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-16 806 320	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-17 806 328	21,348,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-22 806 213	1,992,879 (CN) 0 (F)	500,000 (CN) 0 (F)	500,000 (CN) 0 (F)	510,000 (CN) 0 (F)	CP	0	CP
HD-51 806 218	0 (CN) 0 (F)	0 (CN) 0 (F)	7,993,563 (CN) 0 (F)	13,330,000 (CN) 0 (F)	CP	0	CP
HD-54 806 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-90 806 210	8,851,069 (CN)	15,504,000 (CN)	15,410,000 (CN)	15,718,000 (CN)	CP	0	CP
HD-94 806 232	3,653,000 (CN)	0 (CN)	0 (CN)	511,430 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-100 806 237	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HD-101 806 238	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	CP	**	21(CN) 23,370,783(F) 6,000,000(P)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	CP	**	2,759,014(CN)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	73(CN) 14,180(P)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	51,593,711(CN) 13,888,291(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	CP	**	16,395,999(CN) 31,424,130(F) 3,000,000(P)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	80,136,071(CN) 12,659,163(F) 25,000,000(S) 10,000,000(P)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	0(CN) 8,000,000(F) 11,200,000(P)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	2(CN) 935,962(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	3(CN) 8,000(F) 9,533(P)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	5,255,251(CN) 1,898,933(F)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	0(CN) 14,389,772(F)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	**	2(CN) 22,609,123(F) 6,000,000(P)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	41,880,401	41,880,401(CN)	3,404,976(CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	117,104,940	52,582,762(CN) 15,000(F) 1,247,730(S) 26,846,000(P)	17,241,551(CN) 15,000(F) 771,079(S) 26,846,000(P)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ADDOCIATED COSTS IN BROOKLYN AND THE BRONX.	35,873,788	35,873,788(CN)	297,840(CN) (R)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	9,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-102 806 239	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-103 806 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-107 806 244	51,647,288 (CN) 0 (F)	50,947,000 (CN) 0 (F)	56,042,000 (CN) 0 (F)	57,163,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	96,048,000 (CN) 0 (F) 0 (P)	12,320,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-110 806 247	86,909,929 (CN) 0 (F) 0 (S) 0 (P)	58,122,000 (CN) 0 (F) 0 (S) 0 (P)	63,935,000 (CN) 0 (F) 0 (S) 0 (P)	65,214,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HD-117 806 249	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-118 806 250	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-130 806 254	1,125,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-150 806 264	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-153 806 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HD-157 806 271	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	36,413,448 (CN) 0 (F) 0 (S) 0 (P)	0	2025
HD-158 806 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HD-159 806 273	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	103,970,952	103,970,952(CN)	50,054,308(CN)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	6,020,269(CN) 16,798,588(F) 18,800,000(F)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	2,000,000(CN)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	41,632,680(CN) 16,140,000(F) 45,000,000(F)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	4,204,000(CN) 5,559,869(F)
HD-202 806 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	0(CN) 1,800,000(F)
HD-204 806 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	4,101,206(CN) 15,860,238(F)
HD-205 806 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	CP	**	0(CN) 55,039,751(F) 3,000,000(F)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	CP	**	14,083,000(CN) 8,640,000(F) (R)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	19,607,666(CN) 20,056,000(F)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	83,109,971(CN) 20,000(F)
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	34,870,779(CN) 593,365(F) 20,000,000(F)
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	CP	**	29,487,250(CN) 18,377,488(F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	20,052,000(CN) 7,311,000(F)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	16,406,257(CN) 10,678,779(F)
HD-217 806 318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	CP	**	491,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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		FY 2017	FY 2018	FY 2019			
HD-161 806 275	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HD-169 806 283	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-200 806 301	49,220,319 (CN) 0 (F) 0 (P)	39,650,000 (CN) 0 (F) 0 (P)	41,275,000 (CN) 0 (F) 0 (P)	42,101,000 (CN) 0 (F) 0 (P)	CP	0	CP
HD-201 806 302	35,726,000 (CN) 0 (F)	30,000,000 (CN) 0 (F)	30,000,000 (CN) 0 (F)	30,600,000 (CN) 707,131 (F)	CP	0	CP
HD-202 806 303	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-204 806 305	24,618,794 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-205 806 306	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-206 806 307	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-207 806 308	25,101,334 (CN) 0 (F)	36,971,000 (CN) 0 (F)	38,819,000 (CN) 0 (F)	39,595,000 (CN) 0 (F)	CP	0	CP
HD-211 806 312	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-212 806 313	413,872,221 (CN) 9,787,635 (F) 0 (P)	126,717,000 (CN) 0 (F) 0 (P)	118,598,000 (CN) 0 (F) 0 (P)	120,970,000 (CN) 0 (F) 0 (P)	CP	0	CP
HD-213 806 314	317,528,750 (CN) 0 (F)	36,000,000 (CN) 0 (F)	39,805,000 (CN) 0 (F)	40,601,000 (CN) 0 (F)	CP	0	CP
HD-214 806 315	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-215 806 316	4,200,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-217 806 318	559,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	3,620,467(CN)
HD-221 806 322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	CP	**	0(CN) 4,000,000(F)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	CP	**	24,188,000(CN) 81,634,729(F)
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	8,391,063(CN) 2,555,000(F)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HD-218 806 319	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-221 806 322	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-222 806 323	162,396,000 (CN) 0 (F)	125,680,000 (CN) 0 (F)	138,208,000 (CN) 0 (F)	140,612,000 (CN) 18,697,271 (F)	CP	0	CP
HD-223 806 324	9,058,937 (CN) 0 (F)	5,761,000 (CN) 0 (F)	10,888,000 (CN) 0 (F)	11,106,000 (CN) 0 (F)	CP	0	CP
	1,471,445,475 (CN) 9,787,635 (F)	609,824,855 (CN) 0 (F)	652,070,563 (CN) 0 (F)	670,440,430 (CN) 19,404,402 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-DN106 071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	CP	**	1,510(CN)
HH-DN190 071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	CP	**	190,000(CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	650,000(CN)
HH-DN701 071 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	310,000(CN)
HH-DN845 071 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	CP	**	82,000(CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	6,229,300(CN)
HH-D112 071 D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	250,000(CN)
HH-MN701 071 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	0(CN)
HH-M112 071 M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, MANHATTAN	CP	**	0(CN)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	4,300,217(CN) 0(F) 1(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	28,920,458(CN) 435,999(F)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	20,070,874(CN) 506,000(F)
TOTALS FOR: HOMELESS SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019			
HH-DN106 071 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN190 071 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN336 071 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN701 071 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN845 071 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D112 071 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-MN701 071 A07	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M112 071 M03	221,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	4,047,783 (CN) 0 (F) 0 (S)	94,000 (CN) 0 (F) 0 (S)	1,967,000 (CN) 0 (F) 0 (S)	3,168,000 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	12,019,542 (CN) 0 (F)	8,332,000 (CN) 0 (F)	7,069,000 (CN) 0 (F)	5,910,000 (CN) 0 (F)	CP	0	CP
HH-115 071 104	0 (CN) 0 (F)	0 (CN) 0 (F)	913,126 (CN) 0 (F)	5,920,000 (CN) 0 (F)	CP	0	CP
	16,335,325 (CN)	8,426,000 (CN)	9,949,126 (CN)	14,998,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN014 816 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	575,000(CN)
HL-DN023 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	154,000(CN)
HL-DN025 816 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	796,000(CN)
HL-DN036 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	CP	**	200,000(CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	2,000,000(CN)
HL-DN049 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.	CP	**	483,000(CN)
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	CP	**	500,000(CN)
HL-DN073 816 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	40,000(CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	771,694(CN)
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	671(CN)
HL-DN107 816 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.	CP	**	1,237,105(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN014 816 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN023 816 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN025 816 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN036 816 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN045 816 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN049 816 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN050 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN073 816 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN084 816 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN105 816 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN107 816 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN108 816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	CP	**	561,000(CN)
HL-DN133 816 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	CP	**	1,042,000(CN)
HL-DN135 816 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	CP	**	75,000(CN)
HL-DN140 816 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	2,243,000(CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	**	1,601(CN)
HL-DN163 816 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	CP	**	175,000(CN)
HL-DN164 816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	CP	**	362,020(CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	CP	**	820,000(CN)
HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	1,124,595(CN)
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	1,666,798(CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	3,045,021(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN108 816 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN133 816 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN135 816 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN140 816 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN146 816 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN163 816 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN164 816 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN189 816 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN201 816 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN202 816 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN228 816 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	6,003,201(CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	4,977,231(CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	90,366(CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	210,000(CN)
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	9,047,701(CN)
HL-DN295 816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP	**	1,261,000(CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	747,192(CN)
HL-DN308 816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	CP	**	1,285,000(CN)
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	64,471(CN)
HL-DN328 816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	316,006(CN)
HL-DN336 816 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	CP	**	359,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN252 816 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN254 816 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN269 816 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN271 816 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN273 816 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN295 816 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN305 816 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN308 816 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN316 816 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN328 816 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN336 816 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	3,068,000(CN)
HL-DN357 816 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.	CP	**	375,000(CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	1,045,246(CN)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	190,355(CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	CP	**	1,022,161(CN)
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	886,000(CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	93,743(CN)
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	9,611,116(CN)
HL-DN406 816 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	126,000(CN)
HL-DN440 816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	1,873,892(CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	8,745(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN346 816 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN357 816 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN359 816 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN363 816 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN367 816 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN370 816 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN377 816 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN404 816 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN406 816 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN440 816 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN457 816 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	CP	**	1,087,473(CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	150,000(CN)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP	**	640,066(CN)
HL-DN563 816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	1,199,725(CN)
HL-DN564 816 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	CP	**	117,748(CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	739,000(CN)
HL-DN623 816 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	CP	**	1,460,000(CN)
HL-DN652 816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	1,084,000(CN)
HL-DN732 816 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	76,000(CN)
HL-DN762 816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	80,000(CN)
HL-DN775 816 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	325,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN530 816 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN561 816 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN562 816 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN563 816 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN564 816 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN565 816 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN623 816 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN652 816 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN732 816 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN762 816 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN775 816 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN782 816 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	CP	**	287,000(CN)
HL-DN783 816 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	**	1,740,000(CN)
HL-DN788 816 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	210,000(CN)
HL-DN795 816 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	514,000(CN)
HL-DN808 816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	CP	**	489,000(CN)
HL-DN809 816 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	CP	**	45,000(CN)
HL-DN810 816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED.	CP	**	3,395,000(CN)
HL-DN843 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX AIDS SERVICES, INC.	CP	**	1,000,000(CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	2,537,167(CN)
HL-D083 816 D83	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	2,855,000(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000(CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	660,293(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-DN782 816 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN783 816 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN788 816 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN795 816 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN808 816 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN809 816 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN810 816 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN843 816 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D083 816 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	112,184(CN)
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	1,000,000(CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	2,963,000(CN)
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	220,000(CN)
HL-KN201 816 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	0(CN)
HL-KN228 816 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	262,000(CN)
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	1,072,613(CN) (R)
HL-KN328 816 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	11,872(CN)
HL-KN562 816 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP	**	636,071(CN)
HL-KN638 816 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	**	592,000(CN)
HL-KN775 816 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	47,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN045 816 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN073 816 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN078 816 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN201 816 AB1	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN228 816 A98	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN254 816 R06	490,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN328 816 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN562 816 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN638 816 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN775 816 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN823 816 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	44,000(CN)
HL-KN863 816 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY CENTER, INC.	CP	**	0(CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	2(CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	438(CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	338(CN)
HL-MN328 816 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	179,917(CN)
HL-MN370 816 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	150,000(CN)
HL-MN530 816 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	**	138,000(CN)
HL-MN652 816 AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	700,000(CN)
HL-MN788 816 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	159,000(CN)
HL-MN830 816 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADDICTION RESEARCH AND TREATMENT CORPORATION.	CP	**	66,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-KN823 816 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN863 816 AB2	43,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	34,998 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN084 816 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN284 816 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN328 816 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN370 816 AO1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN530 816 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN652 816 AN0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN788 816 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN830 816 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	85,172(CN)
HL-QN025 816 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	101,140(CN)
HL-QN201 816 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	CP	**	62,000(CN)
HL-QN273 816 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	1,837,000(CN)
HL-QN305 816 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	912,805(CN)
HL-QN328 816 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	121,000(CN)
HL-QN367 816 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	**	130,000(CN)
HL-QN565 816 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	513,000(CN)
HL-QN622 816 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL.	CP	**	1,694,000(CN)
HL-QN623 816 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	CP	**	1,626,000(CN)
HL-QN732 816 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	1,000(CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	1,472(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-M001 816 M01	34,827 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN025 816 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN201 816 Q10	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN273 816 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN305 816 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN328 816 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN367 816 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN565 816 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN622 816 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN623 816 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN732 816 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-RN029 816 R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY RESOURCES, INC.	CP	**	6,000(CN)
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	828,939(CN) (R)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	7,471,657(CN)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	2,109,065(CN)
HL-RN406 816 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	120,000(CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	778,257(CN) (R)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	436,000(CN)
HL-XN406 816 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	125,000(CN)
HL-XN511 816 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FECS HEALTH AND HUMAN SERVICES SYSTEMS.	CP	**	175,000(CN) (R)
HL-XN735 816 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	3,000(CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	198,067,505(CN) 2,307,689(F) 4,671,779(S)
HL-83 816 115	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	39,001,644(CN) 335,844(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HL-RN029 816 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN140 816 R02	110,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN346 816 R03	500,343 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN404 816 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN406 816 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN267 816 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN406 816 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN511 816 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN735 816 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	0 (CN) 311 (F) 1,210,221 (S)	0 (CN) 0 (F) 900,000 (S)	0 (CN) 0 (F) 300,000 (S)	0 (CN) 0 (F) 1,013,000 (S)	CP	0	CP
HL-83 816 115	0 (CN) 156 (F)	0 (CN) 0 (F)	5,059,355 (CN) 0 (F)	5,403,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: HEALTH

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
	1,460,168(CN)	0(CN)	5,059,355(CN)	5,403,000(CN)			
	467(F)	0(F)	0(F)	0(F)			
	1,210,221(S)	900,000(S)	300,000(S)	1,013,000(S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C002 042 C02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	CP	**	147,590(CN)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	1,091(CN) (R)
HN-C004 042 C04	IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	CP	**	484,581(CN) 249,000(S)
HN-C005 042 C05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	553,824(CN)
HN-DN566 042 C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	CP	**	164,530(CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	6,267,925(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	276,694(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	CP	**	20,015,823(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	14,254,062(CN)
HN-D300 042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	64,348,227(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	1(CN) 53,000(S)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	286,454(CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	4,527,068(CN)
HN-K300 042 K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	CP	**	6,940,882(CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	862,591(CN) 39,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-DN566 042 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D300 042 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	799,998 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K300 042 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	566,562(CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	1,007,713(CN)
HN-M005 042 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	1,356,000	1,206,000(CN)	500,000(CN)
HN-M300 042 M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	CP	**	2,559,000(CN)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	561,000(CN) 97,000(S)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	43,331(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	5,740,493(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	9,790(CN)
HN-Q006 042 Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	CP	**	5,142,836(CN) 8,497(P)
HN-Q300 042 Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	CP	**	17,210,265(CN)
HN-R001 042 R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	CP	**	1,052,315(CN)
HN-R300 042 R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	CP	**	350,000(CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	149,624(CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	5,965,964(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	263,437 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	215,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M005 042 M05	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HN-M300 042 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q001 042 Q01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-Q002 042 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	1,165,890 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-Q300 042 Q07	2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R001 042 R01	399,684 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R300 042 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	8,000(CN)
HN-X005 042 X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX	CP	**	70,842(CN)
HN-X300 042 X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	CP	**	1,103,000(CN)
HN-206 042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	CP	**	48,415,408(CN) 2,789,000(F) 13,015,560(S) 4,572,664(P)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	475,915(CN)
HN-300 042 233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	65,056,000(CN)
TOTALS FOR: HIGHER EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X300 042 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-206 042 210	6,828,436 (CN) 269,000 (F) 0 (S) 0 (P)	32,905,591 (CN) 0 (F) 0 (S) 0 (P)	47,309,000 (CN) 0 (F) 0 (S) 0 (P)	23,142,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HN-244 042 215	5,948,084 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-300 042 233	0 (CN)	0 (CN)	0 (CN)	9,900,000 (CN)	CP	0	CP
	20,571,529 (CN) 269,000 (F)	32,905,591 (CN) 0 (F)	47,309,000 (CN) 0 (F)	33,042,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	123,736(CN)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	62,040,992(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	506,159(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	195,100(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	319,188(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	517,975(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	18,047(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 0(F)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	4,331,771(CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	CP	**	5,236,125(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	1,933,156(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	792,340(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	126,811,149(CN) 522,575,211(F) 4,000(S) 1(F)
HO-254 819 321	NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	CP	**	1,075,000(CN) 2(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	999,841 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	495,900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	129,953 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-Q003 819 Q03	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q378 819 Q01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	499,844 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	205,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-214 819 303	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 54,524,789 (F) 0 (S) 0 (P)	0 (CN) 473,757,000 (F) 0 (S) 0 (P)	0 (CN) 321,306,000 (F) 0 (S) 0 (P)	CP	0	CP
HO-254 819 321	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,293,057,337	1,293,057,337(CN)	29,172,646(CN)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	57,054,939(CN) 155(P)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123,659	397,123,078(CN)	2,449,419(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	40,889,825(CN) 288,594(F)
HO-412 819 340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	4,450,000(CN) (R)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HO-377 819 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HO-390 819 333	3,169,061 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HO-398 819 335	581 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HO-410 819 338	0 (CN) 265,405 (F)	12,743,175 (CN) 0 (F)	26,147,000 (CN) 0 (F)	26,932,000 (CN) 0 (F)	CP	0	CP
HO-412 819 340	0 (CN)	0 (CN)	0 (CN)	13,399,000 (CN)	CP	0	CP
	7,850,180 (CN) 265,405 (F)	12,743,175 (CN) 54,524,789 (F)	26,147,000 (CN) 473,757,000 (F)	40,331,000 (CN) 321,306,000 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	347,000(CN)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	185,000(CN)
HR-DN007 096 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	CP	**	128,000(CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	96,250(CN)
HR-DN145 096 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,000,000(CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	820,000(CN)
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	5,000(CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	4,274(CN)
HR-DN756 096 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	479,831(CN)
HR-DN761 096 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	**	316,000(CN)
HR-DN821 096 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	**	325,000(CN)
HR-DN822 096 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	105,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN007 096 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN103 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN145 096 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN153 096 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN445 096 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN450 096 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN756 096 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN761 096 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN821 096 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN822 096 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN842 096 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	CP	**	1,000,000(CN)
HR-DN847 096 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER BETHEL COMMUNITY DEVELOPMENT CORP.	CP	**	45,000(CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	540,803(CN)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	461,254(CN)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	350,000(CN)
HR-KN822 096 233	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	0(CN)
HR-MN103 096 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	94,000(CN)
HR-MN707 096 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE URBAN JUSTICE CENTER.	CP	**	100,000(CN)
HR-MN756 096 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	41,000(CN)
HR-MN832 096 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS & GIRLS HARBOR, INC.	CP	**	40,000(CN)
HR-MN833 096 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	CP	**	40,000(CN)
HR-QN103 096 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	94,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HR-DN842 096 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN847 096 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN153 096 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN822 096 233	54,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN103 096 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN707 096 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN756 096 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN832 096 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN833 096 A24	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN103 096 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-QN145 096 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	4,071,010(CN)
HR-QN756 096 Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	120,000(CN)
HR-QN859 096 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUTREACH DEVELOPMENT CORPORATION	CP	**	0(CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	4,083(CN)
HR-XN103 096 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	0(CN)
HR-XN449 096 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE MEMORIAL FUND.	CP	**	15,413(CN)
HR-XN756 096 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	80,000(CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596(CN)
HR-N153 096 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	227,047(CN)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	44,112,088(CN) 15,677,163(F) 4,326,025(S)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	497,000(CN) 504,829(F) 406,099(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	6,529,928(CN) 4,992,899(F) 3,033,334(S)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	24,930,373(CN) 11,973,755(F) 21,271,155(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HR-QN145 096 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN756 096 Q56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN859 096 A29	1,230,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN103 096 A30	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN449 096 X12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN756 096 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-N153 096 A12	2,952 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-25 096 203	718,986 (CN) 0 (F) 664,974 (S)	0 (CN) 0 (F) 153,000 (S)	2,608,912 (CN) 0 (F) 204,000 (S)	8,409,000 (CN) 0 (F) 208,000 (S)	CP	0	CP
HR-109 096 220	35,085 (CN) 0 (F) 0 (S)	42,000 (CN) 0 (F) 0 (S)	93,000 (CN) 0 (F) 0 (S)	190,000 (CN) 50,171 (F) 0 (S)	CP	0	CP
HR-110 096 221	76,367 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	969,072 (CN) 125,101 (F) 0 (S)	1,309,000 (CN) 883,000 (F) 144,665 (S)	CP	0	CP
HR-120 096 224	19,433,937 (CN) 3,506,244 (F) 0 (S)	8,834,000 (CN) 833,000 (F) 0 (S)	4,788,000 (CN) 3,226,000 (F) 0 (S)	2,707,000 (CN) 1,824,000 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: HUMAN RESOURCES

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
	21,737,327(CN)	8,876,000(CN)	8,458,984(CN)	12,615,000(CN)			
	3,506,244(F)	833,000(F)	3,351,101(F)	2,757,171(F)			
	664,974(S)	153,000(S)	204,000(S)	352,665(S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	1,000 (CN) (R)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1,839 (CN) (R)
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	2,000 (CN) (R)
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	6,741,152 (CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	CP	**	6,980,388 (CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	13,220,053 (CN)
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	3,602,681 (CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	478,634 (CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	100,001 (CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	895,387 (CN)
HW-K001 841 K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000 (CN)	100,000 (CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	6,043,602 (CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,990,594 (CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	15,752 (CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	1,281,931 (CN)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	69,270 (CN)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	3,964,002 (CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	21,844,106 (CN) (R)

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-C017 841 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D101 841 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D104 841 DD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K001 841 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
HW-K005 841 K05	2,285,000 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q005 841 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	3,570,292(CN) (R)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	1,100,419(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,083,137	4,083,137(CN)	42,198(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	2,188,319	2,188,319(CN)	1,000,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	535,959(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,487(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	611(CN)
HW-X100 841 X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	0(CN)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	1(CN) 295,000(F) 73,000(S)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHES	CP	**	88,152,851(CN) 303,770,324(F) 3(P)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	52,004,354(CN) 3,000,000(CX) 24,795,984(F) 7,555,708(S) 5,100,000(P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	31,973,510(CN) 6,000,000(CX) 36,506,339(F) 8,375,104(S) 1,942,460(P) (R)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	71,516,156(CN) 10,000,000(CX) 121,716,058(F) 3,990,500(S) 2,000,000(P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	25,153,195(CN) 3,000,000(CX) 59,154,769(F) 9,282,858(S) 7,900,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-R061 841 R61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X100 841 X08	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C01Q 841 C06	0 (CN) 50,000 (F) 79,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1 841 300	27,292,000 (CN) 177,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	26,234,149 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-1K 841 301	17,338,645 (CN) 0 (CX) 13,475,016 (F) 0 (S) 0 (P)	86,823,000 (CN) 0 (CX) 28,181,000 (F) 0 (S) 0 (P)	4,800,000 (CN) 0 (CX) 2,500,000 (F) 0 (S) 0 (P)	1,927,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	100,152 (CN) 0 (CX) 10,952,000 (F) 0 (S) 583,000 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 6,184,660 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	85,278,943 (CN) 0 (CX) 34,535,000 (F) 1,197,000 (S) 0 (P)	5,754,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	140,655,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,201,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	44,363,804 (CN) 0 (CX) 17,747,000 (F) 2,785,000 (S) 0 (P)	11,128,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	16,731,257(CN) 6,558,394(F) 2,734,941(S) 1,400,000(P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	6,992,515(CN) 6,312,114(F) 3,778,644(S) 1,851,600(P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	19,959,492(CN) 11,228,114(F) 4,439,792(S) 1,018,842(P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	483,167(CN) 1,000,000(CX) 9,921,887(F) 3,777,296(S) 3,175,145(P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	10,935,787(CN) 960,000(F) 3,645,067(S) 1,212,308(P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	6,266,791(CN) 1,000,000(CX) 2,447,428(F) 3,989,419(S) 2,316,080(P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	49,402,465(CN) 2,196,022(F)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	CP	**	35,199,257(CN) 0(F) 0(S) 1(P)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BALSLEY AND SUTPHIN BOULEVARDS, QUEENS	24,036,291	23,073,121(CN)	4,876,830(CN)
HW-167 841 336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	16,380,031	16,380,031(CN)	3,667(CN) (R)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	25,070,252	10,890,979(CN) 13,056,075(F) 38,000(P)	2(CN) 0(F) 0(P)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	CP	**	75,957,058(CN) 2,000,000(CX) 20,622,530(F) 9,644,860(S) 13,893,817(P) (R)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	29,462,153	13,084,370(CN) 14,102,133(F) 491,517(P)	15,001(CN) 0(F) 124,401(P) (R)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	54,896,087	28,544,145(CN) 25,404,886(F) 947,056(P)	111,545(CN) 0(F) 39,038(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED THREE YEAR FY 2016 CAPITAL PROGRAM BUDGET				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	FY 2017	FY 2018	FY 2019				
HW-1X 841 305	11,453,703(CN) 1,594,000(F) 774,000(S) 0(P)	18,678,000(CN) 3,002,605(F) 0(S) 0(P)	16,000(CN) 134,000(F) 0(S) 0(P)	1,000,000(CN) 2,500,000(F) 0(S) 0(P)	CP	0	CP
HW-2K 841 788	17,614,026(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2M 841 789	11,847,633(CN) 2,034,000(F) 88,000(S) 0(P)	59,452,508(CN) 0(F) 0(S) 0(P)	7,810,000(CN) 0(F) 0(S) 0(P)	7,810,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2Q 841 790	24,508,423(CN) 0(CX) 1,147,000(F) 145,000(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP
HW-2R 841 791	1,910,203(CN) 288,000(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2X 841 792	9,355,473(CN) 0(CX) 760,000(F) 95,000(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP
HW-3 841 306	14,777,181(CN) 12,159,977(F)	14,579,535(CN) 0(F)	47,782,000(CN) 0(F)	5,000,000(CN) 0(F)	CP	0	CP
HW-61 841 313	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-121 841 323	963,170(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-167 841 336	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HW-170 841 339	1,085,198(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2009
HW-200 841 354	59,056,678(CN) 0(CX) 0(F) 2,477,000(S) 6,804,183(P)	69,288,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	56,261,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	43,298,000(CN) 0(CX) 0(F) 0(S) 11,062,000(P)	CP	0	CP
HW-203 841 355	1,784,133(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2018
HW-207 841 357	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	47,023,840	36,491,095(CN) 500,000(CX) 3,900,000(F) 500,000(S) 500,000(P)	5,652,255(CN) 500,000(CX) 637,876(F) 500,000(S) 500,000(P) (R)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	3(CN) 0(F)
HW-230 841 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	6,127,155	6,127,155(CN)	43,100(CN) (R)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	11,099,330	11,046,579(CN) 52,751(P)	717,500(CN) 1(P)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	35,120,542	34,850,553(CN) 269,989(P)	1,690,301(CN) 0(P)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	16,335,737	7,462,575(CN) 8,356,506(F) 12,300(P)	2(CN) 1(F) 0(P)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	7,756,281	7,756,281(CN)	965,999(CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	4,924,229	4,924,229(CN)	2,803,000(CN) (R)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	11,975,751	11,345,751(CN) 315,000(S)	130,616(CN) 0(S) (R)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	21,179,084(CN) 800,000(CX) 1,690,000(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	126,660,796(CN) 5,000,000(CX) 50,258,925(F) 19,841,451(S) 12,647,500(P)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	40,570,802	40,570,802(CN)	15,916,286(CN)
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	49,722,686	13,481,707(CN) 11,828,581(F) 2,193,987(S) 22,218,411(P)	3(CN) 0(F) 1(S) 1,225,577(P)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	22,605,938	22,605,938(CN)	165,255(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-211 841 359	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,010,745 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,122,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)		0 0 0 0 0	2022
HW-224 841 365	75,761 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-230 841 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2009
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)		0	2017
HW-274 841 509	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)		0	2019
HW-278 841 511	504,356 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)		0	2008
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2019
HW-299 841 566	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2022
HW-331 841 516	315,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)		0	2015
HW-348 841 384	1,779,312 (CN) 411,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 400,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
HW-349 841 385	462,096,203 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	218,275,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,938,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,438,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-411 841 574	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2016
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)		0	2006
HW-421 841 489	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2025

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	17,416,555	10,980,224(CN) 4,702,059(F) 1,734,272(P)	1(CN) 1(F) 188,006(P)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	16,331,317	11,039,727(CN) 5,005,149(F) 286,441(P)	159,903(CN) 0(F) 0(P) (R)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	20,569,153	13,425,948(CN) 5,999,951(F) 1,120,926(S)	1(CN) 0(F) 0(S)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	20,775,802	19,332,577(CN) 1,443,225(F)	4,466,000(CN) 0(F)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	34,380,627	22,872,376(CN) 10,121,032(F) 1,209,749(P)	2,650(CN) 0(F) 55,323(P) (R)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	61,851,944	22,270,948(CN) 9,012,648(F) 3,850,000(S) 18,531,480(P)	1(CN) 1(F) 0(S) 0(P)
HW-600 841 653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	28,767,375	28,767,375(CN)	214,565(CN) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	30,660,838	30,235,899(CN)	904,060(CN)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	27,210,075	26,856,267(CN)	196,191(CN)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,717,631	1,324,484(CN) 2,368,147(F) 25,000(P)	224,999(CN) 0(F) 0(P)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	27,473,744	18,138,744(CN) 9,335,000(F)	15,004,362(CN) 8,935,000(F)
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	12,998,783	2,895,528(CN) 4,254,215(F) 797,414(S)	1(CN) 1(F) 1(S)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	43,020,536	42,999,373(CN)	78,837(CN)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	47,279,090	46,525,001(CN)	5,598,911(CN)
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	358,946	358,946(CN)	262,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-446 841 453	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2008
HW-447 841 686	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2006
HW-472 841 687	22,328 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2013
HW-476 841 30D	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2025
HW-508 841 601	177,470 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2017
HW-591 841 709	8,186,868 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2015
HW-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2010
HW-614 841 665	424,939 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2025
HW-631 841 678	353,808 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2025
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2019
HW-639 841 713	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2025
HW-642 841 738	5,051,626 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2006
HW-647 841 743	21,163 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2018
HW-662 841 758	336,089 (CN)	0 (CN)	418,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2019
HW-665 841 30G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,246,930	19,204,898(CN) 1,521,017(S)	1(CN) 1(S)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	17,885,305	4,177,960(CN)	1,644,655(CN)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	4,977,687	1,617,820(CN) 2,244,607(F) 423,001(S) 692,259(P)	11,000(CN) 1(F) 1(S) 1(P)
HW-677 841 775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,381,698	4,381,698(CN)	100,000(CN) (R)
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	19,285,968	7,014,968(CN) 10,361,000(F) 1,910,000(S)	787,068(CN) 174,333(F) 0(S) (R)
HW-696 841 30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	717(CN) (R)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	521,192(CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	18,663,703	17,463,703(CN) 600,000(S)	492,323(CN) 0(S) (R)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,832,754	2,832,754(CN)	686,541(CN)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	50,111,346	49,111,346(CN) 1,000,000(S)	21,944,975(CN) 1,000,000(S)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,002,464	1,002,464(CN)	822,999(CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,304,311	2,100,444(CN) 3,454,212(F) 647,723(S)	2(CN) 1(F) 1(S)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	26,576,882	22,304,646(CN)	2,984,764(CN)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,443,267	23,684,269(CN) 549,171(F)	246,732(CN) 0(F)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,978,413	18,245,838(CN) 2,732,575(F)	284,157(CN) 0(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-666 841 30H	1,521,015(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2008
HW-669 841 30S	0(CN)	13,707,345(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-675 841 773	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2016
HW-677 841 775	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2017
HW-693 841 30N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2013
HW-696 841 30O	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-700 841 30U	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-701 841 30V	600,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2015
HW-708 841 31C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-710 841 31E	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2018
HW-715 841 31J	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-719 841 31N	4,101,932(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-724 841 31R	0(CN)	4,272,236(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-732 841 31Z	209,827(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2025
HW-733 841 32A	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2018

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	21,093,784	20,693,784(CN) 200,000(S)	11,437(CN) 0(S) (R)
HW-777 841 37Y	RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE	CP	**	20,000,000(F)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,742,539	1,141,540(CN) 5,000,000(F)	240,000(CN) 4,420,000(F)
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	11,185,694	11,185,694(CN)	1,200,000(CN)
HW-784 841 32Q	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	2,472,468	2,472,468(CN)	2,187,000(CN) (R)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,910,612	21,892,702(CN)	882,089(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	4,368,451	2,448,451(CN) 0(F)	2,223,500(CN) 0(F)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	16,010,889	12,690,101(CN) 3,320,788(F)	1,331,121(CN) 679,212(F)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,942,622	695,622(CN) 640,000(F)	258,999(CN) 640,000(F)
HW-800 841 33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	CP	**	18,604(CN) (R)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	262,725	162,725(CN)	0(CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	25,463,541	4,805,542(CN) 2,020,000(F)	1,467,000(CN) 2,020,000(F)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	17,446,533	5,082,487(CN)	3,799,954(CN)
HW-892 841 34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	4,151,741	4,151,741(CN)	30,603(CN) (R)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	9,671,557	2,402,558(CN)	538,000(CN)

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-738 841 32F	200,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2018
HW-777 841 37Y	0(F)	0(F)	0(F)	0(F)	CP	0	CP
HW-779 841 32K	1,454,999(CN) 146,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2017
HW-780 841 32L	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2015
HW-784 841 32Q	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-787 841 32T	0(CN)	17,910(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-788 841 32U	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 1,920,000(F)	0(CN) 0(F)	0	2022
HW-792 841 32Y	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2015
HW-796 841 33C	87,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	160,000(CN) 3,360,000(F)	0(CN) 0(F)	0	2021
HW-800 841 33G	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-870 841 33Q	0(CN)	100,000(CN)	0(CN)	0(CN)	0(CN)	0	2012
HW-876 841 33V	0(CN) 0(F)	18,637,999(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2025
HW-890 841 34F	0(CN)	12,364,046(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-892 841 34H	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-919 841 34P	424,999(CN)	0(CN)	0(CN)	0(CN)	6,844,000(CN)	0	2020

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0 (CN) 14,559,058 (P)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	471,091	471,091 (CN)	324,000 (CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,603,941	6,603,941 (CN)	56,533 (CN) (R)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	265,013	265,013 (CN)	170,999 (CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,854,489	6,854,489 (CN)	50,672 (CN) (R)
HW-980 841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	CP	**	24,404 (CN) (R)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	3,046,610	3,046,610 (CN)	241,839 (CN)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	17,221,885 (CN) 4,000,000 (CX) 33,033,374 (F) 27,168,553 (S) 4,000,000 (P)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,517,752	6,508,714 (CN)	170,962 (CN)
HW-1126 841 36T	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,728,436	1,654,162 (CN)	725 (CN)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,468,708	14,468,708 (CN)	1,365,540 (CN)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	34,595,096	5,683,922 (CN)	1,191,825 (CN)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	22,772,970	11,620,058 (CN)	9,217,088 (CN)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,391,621	2,342,897 (CN)	51,276 (CN)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	5,480,151	0 (CN) 3,748,978 (S)	0 (CN) 2,022,385 (S)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	17,801,437	17,801,437 (CN)	1,801,673 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-944 841 34S	0 (CN) 42,878,942(P)	0 (CN) 2,000(P)	0 (CN) 0(P)	0 (CN) 0(P)	CP	0	CP
HW-967 841 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-970 841 35A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-973 841 35D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-980 841 35K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-986 841 35R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-988 841 35S	16,590,114 (CN) 0 (CX) 9,321,000 (F) 7,069,000 (S) 0 (P)	10,436,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,798,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1027 841 40X	9,038 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-1126 841 36T	74,274 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1129 841 43X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-1132 841 36B	28,911,174 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1140 841 35V	0 (CN)	0 (CN)	11,152,912 (CN)	0 (CN)	0 (CN)	0	2025
HW-1148 841 36E	48,724 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1149 841 36F	1,731,173 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-1153 841 36K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,219,704	6,219,704(CN)	132,420(CN) (R)
HW-1155 841 36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,334,016	5,334,016(CN)	168,849(CN) (R)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BALSLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,894,088	4,894,088(CN)	56,740(CN) (R)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	1,928,210(CN) 7,000,000(S) (R)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	7,286,260(CN) 396,000(F)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	27,900,834	17,926,100(CN) 8,284,217(F) 1,553,291(S)	140,309(CN) 0(F) 0(S) (R)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,272,000	1,646,500(CN)	1,646,500(CN)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	112,695,812	6,724,000(CN) 103,488,694(F)	2,486,424(CN) 46,286,881(F)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	CP	**	5,397,006(CN) 4,524,800(F) 2,000,000(S)
HW-1673 841 37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	CP	**	0(CN) 493,783(F) 97,792(S)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	18,025,440	17,582,323(CN) 350,000(F)	8,396,883(CN) 350,000(F)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	624,683(CN) (R)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	CP	**	28,639,234(CN)
HW-1678 841 37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	2,000,000(F) 3,000,000(S)
HW-1679 841 37K	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	1,000,000(F)
HW-1682 841 37N	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN HYLAN BOULEVARD AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	CP	**	1,197,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M							
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
HW-1154 841 36L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013	
HW-1155 841 36M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
HW-1156 841 36N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008	
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP	
HW-1666 841 36Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP	
HW-1667 841 36W	137,226 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2015	
HW-1668 841 36Y	0 (CN)	625,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025	
HW-1670 841 37B	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 199,118 (F)	0 (CN) 2,284,000 (F)	0	2022
HW-1672 841 37D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP	
HW-1673 841 37E	391,702 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP	
HW-1674 841 37F	93,117 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017	
HW-1675 841 37G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HW-1677 841 37I	463,765 (CN)	1,669,000 (CN)	480,000 (CN)	0 (CN)	CP	0	CP	
HW-1678 841 37J	1,145,000 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP	
HW-1679 841 37K	0 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP	
HW-1682 841 37N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1683 841 37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	CP	**	3,740,233 (CN) 42,653,369 (P) (R)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	40,734,499 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
TOTALS FOR: HIGHWAYS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
HW-1683 841 37P	0 (CN) 539,630 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-1684 841 37Q	21,128,500 (CN) 5,000,000 (CX) 57,509,000 (F) 5,002,000 (S) 4,309,000 (P)	38,217,000 (CN) 0 (CX) 3,400,000 (F) 1,062,000 (S) 0 (P)	8,745,000 (CN) 0 (CX) 2,500,000 (F) 0 (S) 0 (P)	41,256,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
	890,037,867 (CN) 5,411,000 (CX) 163,039,993 (F) 19,711,000 (S) 55,114,755 (P)	584,025,079 (CN) 0 (CX) 34,583,605 (F) 1,062,000 (S) 11,064,000 (P)	428,318,806 (CN) 400,000 (CX) 5,134,000 (F) 0 (S) 11,062,000 (P)	241,010,000 (CN) 0 (CX) 14,163,778 (F) 0 (S) 11,062,000 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-X001 130 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, THE BRONX	CP	**	17,999(CN)
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	CP	**	209,391(CN) 1(F) 0(S)
TOTALS FOR: JUVENILE JUSTICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
JJ-X001 130 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-1 130 300	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTÉE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	2,974(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	14,225,180(CN)
L-D003 035 D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	CP	**	109,207(CN)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	2,502(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	6,509,000(CN) 15,000,000(F) 2,000,000(P)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	1,187,000(CN) 1,736,000(P)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP	**	3,000,000(F) 2,850,000(P)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D003 035 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
L-103 035 103	158,966 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
L-105 035 105	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP	0	CP
	158,966 (CN)	0 (CN)	0 (CN)	0 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-D001 038 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	400,000(CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	44,489,891(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	5,271,272(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	46,539,242(CN) 6,258,000(F) 1,800,000(P)
LB-108 038 103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	43,000,000(CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
LB-D001 038 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	1,850,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	1,820 (CN) 0 (F) 0 (P)	12,827,758 (CN) 0 (F) 0 (P)	20,646,000 (CN) 0 (F) 0 (P)	20,658,000 (CN) 0 (F) 0 (P)	CP	0	CP
LB-108 038 103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	1,851,820 (CN)	12,827,758 (CN)	20,646,000 (CN)	20,658,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	234,000(CN)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	136,000(CN) 0(P)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	5,870,394(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	CP	**	1,776,818(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	6,307,888(CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	CP	**	90,430(CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	75,629,505(CN)
LN-D009 037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	138,099(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	3,607,048(CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	1,002,629(CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	6,548,461(CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	171,047,128(CN) 29,000(F) 2,000,000(S) 3,737,003(P)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	47,616,275	47,616,275(CN)	3,624,353(CN)
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	1,096,000(CN) 29,970(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	150,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D008 037 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D009 037 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	1,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	901,370 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	565,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-8 037 008	202,850 (CN) 0 (F) 0 (S) 0 (P)	9,815,871 (CN) 0 (F) 0 (S) 0 (P)	20,846,000 (CN) 0 (F) 0 (S) 0 (P)	20,862,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LN-101M 037 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
LN-101R 037 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	2,750,491(CN) 1,000(P)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
LN-101X 037 104	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	2,969,220 (CN)	9,815,871 (CN)	20,846,000 (CN)	20,862,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-D001 039 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	CP	**	16,296,925(CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	32,338,473(CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	5,391(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605,150	4,605,150(CN)	9,254(CN)
LQ-Q005 039 Q08	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGH	CP	**	1,082,770(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	50,845,196(CN)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	493(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	27,939,667(CN) 4,520,236(F) 395(S) 939,100(P)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
LQ-D001 039 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q002 039 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
LQ-Q005 039 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q122 039 Q22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
LQ-122 039 109	2,261,333 (CN) 0 (F) 939,605 (S) 0 (P)	14,162,000 (CN) 0 (F) 0 (S) 0 (P)	24,186,000 (CN) 0 (F) 0 (S) 0 (P)	20,690,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	2,261,333 (CN) 939,605 (S)	14,162,000 (CN) 0 (S)	24,186,000 (CN) 0 (S)	20,690,000 (CN) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	18,895,000(CN) 20,883,000(S)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	35,279,500(CN) 36,810,500(S)
TOTALS FOR: MTA BUS COMPANY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
MT-1 998 101	16,000,000(CN) 16,000,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
MT-3 998 103	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
	16,000,000(CN) 16,000,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C008 846 C08	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	2,000(CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	304,128(CN) 0(F)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	382,000(CN) 0(F) 0(S) 0(P)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	328,001(CN) 1(F) 0(P)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	484,000(CN) 0(F)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	354,000(CN) 0(S) 0(P)
P-C025 846 C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	CP	**	3,000(CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	8,554,600	6,628,918(CN) 1,066,912(S)	1,000(CN) 0(S)
P-C087 846 C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	19,000(CN)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	5(CN) 0(F) 0(S)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	6,000(CN)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	19,007(CN)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,752,227	4,752,227(CN)	3,601(CN)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	**	18,000(CN)
P-C822 846 C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	6,000(CN) (R)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,073,572	436,432(CN) 131,570(F) 489,000(S)	1(CN) 0(F) 0(S)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	91,409(CN)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	CP	**	1,787(CN) 0(S)
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	625,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	500,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C018 846 C18	640,337 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	518,447 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-C020 846 C20	159,920 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	106,512 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C025 846 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C077 846 C77	858,770 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2015
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C088 846 C52	727,569 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C708 846 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C822 846 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C828 846 C85	16,570 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C990 846 CA2	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-DN510 846 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-DN665 846 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	250,000(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	73,000(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	CP	**	119,933,817(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	69,409,752(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	93,778,562(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	15,252,797(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	CP	**	45,856,659(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	1,362,073(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	437(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	471,924(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	160,000(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	992,000(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	682,000(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	14,379(CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	16,031,565(CN) 0(F)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	3,521,453(CN) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-DN665 846 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D933 846 D93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	62,119,434 (CN) 76,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-K001 846 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	148,998(CN)	9,965(CN)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987(CN)	11,612(CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	CP	**	51,838(CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,534(CN)	18,975(CN)
P-K011 846 K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	14,331,936(CN) 0(F) 0(S)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,548(CN)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411(CN)	21,486(CN)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,175(CN)	29,405(CN)
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823(CN)	64,378(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940(CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583(CN)	9,091(CN)
P-K822 846 K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	707,278(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397(CN)	23,118(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	398,806(CN)	785(CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208(CN)	47,456(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360(CN)	7,449(CN)
P-M024 846 M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	CP	**	56,049(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	71,125(CN)
P-M245 846 M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	11,610,285(CN)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	8,477(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-K003 846 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-K005 846 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K006 846 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K008 846 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K011 846 K11	5,513,898 (CN) 0 (F) 0 (S)	850,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-K077 846 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K132 846 K32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K141 846 K41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K585 846 K58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K743 846 K43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K822 846 K33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K885 846 K88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K917 846 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M245 846 M45	1,718,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-M822 846 M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	203,913(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	CP	**	250,000(CN)
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	562(CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000	720,000(CN)	3,951(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	182,486(CN) 0(F)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	4,811,454	4,485,277(CN) 326,177(F)	3,005,078(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	2,583(CN) 0(F)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	723(CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	5,633(CN)
P-Q007 846 Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	CP	**	237,572(CN)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	83,168(CN)
P-Q010 846 Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	CP	**	383,422(CN)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	CP	**	184,404(CN)
P-Q126 846 Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	CP	**	500,000(CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953,228	1,953,228(CN)	1,014,110(CN)
P-Q245 846 Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	55,782,048(CN) 0(S)
P-Q708 846 Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	CP	**	4(CN) 0(S)
P-Q822 846 Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	4,493(CN)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	12,738,619	11,238,619(CN)	800,459(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-Q001 846 Q01	2,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
P-Q003 846 Q03	150,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q004 846 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q126 846 Q26	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
P-Q245 846 Q45	10,477,000 (CN) 0 (S)	2,000,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	1,722,799 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q822 846 Q11	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178	668,178(CN)	15,000(CN)
P-Q938 846 Q27	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	CP	**	0(CN)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,314,744	604,541(CN) 593,058(S)	0(CN) 0(S)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	65,941(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102(CN)	95,806(CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401(CN)	8,770(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	479,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163	2,343,163(CN)	291(CN)
P-R245 846 R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	13,441,048(CN) 0(F) 0(S)
P-R822 846 R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	117(CN)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	210,612(CN) (R)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573	3,153,573(CN)	35,072(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	185,000(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGROUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	903(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	12,968(CN)
P-X245 846 X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	21,118,118(CN) 1(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
P-Q938 846 Q27	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R001 846 R01	117,145 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2005
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R010 846 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	4,884,934 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R941 846 R41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X007 846 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X245 846 X45	3,834,472 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	263(CN) 0(F)
P-X822 846 X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	76,696(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,014(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,373,852	42,373,852(CN)	76,000(CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1(CN) 2,560,000(F)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	7,000,274(CN) 427(S)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	13,140,000(CN) 500,000(F) 64,000(S) 10,200,000(P)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	24,705,677	21,164,608(CN) 2,653,796(F)	937,961(CN) 0(F)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	447,000(CN) 0(S)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	4(CN) 1(F) 0(S)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	2,094,210(CN) 0(F)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	13,808,896(CN) 2,749,534(F) 5,262,272(S) 390,861(P)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	18,076,775(CN) 31,992,388(F) 5,558,000(S) 9,562,604(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	39,549,104(CN) 614,000(F) 206,000(S) 0(P)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	15,430,204(CN) 3(F) 24,300(S) 0(P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	10,930,217(CN) 2,694,696(F) 1,084,818(S)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,891,641	7,891,641(CN)	253,000(CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	62,102,803	49,705,157(CN) 11,863,529(F)	5,910,883(CN) 0(F)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	5,154,884(CN) 0(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-X715 846 X15	1,246,598(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-X822 846 X22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-X913 846 X13	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-3 846 821	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2016
P-7 846 100	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-13 846 102	15,345,725(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-56 846 103	28,134,217(CN) 0(F) 0(S) 0(P)	2,309,000(CN) 0(F) 0(S) 0(P)	1,277,000(CN) 0(F) 0(S) 0(P)	1,277,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-60 846 258	887,273(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2016
P-77 846 104	2,255,076(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-88 846 106	25,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-127 846 107	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-245K 846 114	934,695(CN) 0(F) 1,146,728(S) 0(P)	422,104(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245M 846 115	10,106,062(CN) 0(F) 0(S) 405,396(P)	2,905,225(CN) 0(F) 0(S) 29,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245Q 846 116	69,519(CN) 648,000(F) 0(S) 0(P)	8,250,895(CN) 0(F) 0(S) 0(P)	113,050,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245R 846 117	1,264,917(CN) 7,996(F) 50,700(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245X 846 118	343,899(CN) 1,303(F) 182(S)	0(CN) 0(F) 0(S)	2,604,782(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-272 846 424	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
P-374 846 122	534,117(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2017
P-380 846 121	1,033,399(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	11,383(CN) 0(F) 1(S) (R)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	8,740,873	6,564,861(CN) 2,000,000(F)	4(CN) 0(F)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	106,370,998	106,170,997(CN) 200,001(P)	845,559(CN) 0(P)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	91,555,765	90,736,339(CN) 178,403(F) 400,000(S)	320,535(CN) 0(F) 0(S)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	6,519,177(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	10,553,035(CN) 0(S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	134,566(CN) 3(F)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,501,850	2,180,850(CN) 321,000(F)	1,000(CN) 0(F) (R)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,249,198	5,506,761(CN) 3,551,006(F)	2(CN) 1(F)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	7,917,323(CN)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	206,191,864	205,969,993(CN) 163,936(P)	19,743,107(CN) 106,000(P)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,008,000(CN) 0(S)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	20,080,840	18,780,840(CN) 200,000(S) 550,000(P)	2(CN) 0(S) 0(P)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	51,290,726	51,289,922(CN)	299,195(CN)
P-822 846 178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	93,235,714(CN) 0(F) 87,000(S) 353,000(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	9,999,999(CN) 0(F) 2(P)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	33,365,602	10,260,905(CN) 3,931,009(F) 2,011,419(S) 15,332,738(P)	805,233(CN) 0(F) 90,000(S) 9,436,499(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-412 846 126	15,107(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-415A 846 269	176,012(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2013
P-450 846 128	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2015
P-475 846 136	241,023(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
P-504 846 466	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-507 846 201	0(CN) 0(S)	4,190,965(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-581 846 145	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-594 846 147	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2018
P-697 846 157	191,431(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
P-705 846 467	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-720 846 210	57,935(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2018
P-721 846 205	307,015(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-769 846 233	550,000(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0	2013
P-819 846 215	804(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
P-822 846 178	1,252,400(CN) 990,000(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	14,286,285(CN) 0(F) 0(S) 0(P)	13,445,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-823 846 179	15,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
P-828 846 243	1,330,030(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 499,501(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2018

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	280,746,336	256,606,644 (CN) 370,000 (S) 0 (P)	55,091,307 (CN) 370,000 (S) 0 (P)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	17,892,185	15,892,185 (CN) 2,000,000 (F)	1,168,070 (CN) 0 (F)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	62,712,483	62,712,483 (CN)	61,000 (CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747,235	40,747,235 (CN)	603,000 (CN)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	CP	**	1,189,475 (CN)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	2,485,916	1,911,150 (CN) 558,906 (S)	1,000,001 (CN) 0 (S)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	7,437,633 (CN)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	2,079,824 (CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	7,380,176 (CN) 0 (S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	200,000 (CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	139,145,742	131,535,727 (CN) 640,000 (F) 6,290,215 (S)	2,316,148 (CN) 200 (F) 84,025 (S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	3,685,552 (CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	19,196,150	15,665,150 (CN)	8,096,000 (CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	22,721,469	9,730,139 (CN) 11,621,419 (F)	1,395,002 (CN) 4,410,942 (F)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	1,730,667	1,730,667 (CN)	67,462 (CN) (R)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,530,340	3,530,340 (CN)	116,000 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	**	3 (CN) 0 (S) 0 (P)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,418,784	1,417,784 (CN) 1,000 (P)	958,000 (CN) 1,000 (P)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	7,711,002 (CN) 0 (S)
P-1018 846 352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	403,190,033 (CN) 351,000 (CX) 219,559,914 (F) 20,582,057 (S) 46,696,440 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-839 846 264	0 (CN) 0 (S) 10,000,000 (P)	1,169,692 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	12,600,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2020
P-861 846 249	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
P-887 846 468	1,495,525 (CN)	15,055,000 (CN)	3,500,000 (CN)	9,000,000 (CN)	CP	0	CP
P-890 846 287	15,860 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2017
P-896 846 294	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-931 846 133	1,526,176 (CN)	1,200,000 (CN)	200,000 (CN)	200,000 (CN)	CP	0	CP
P-933 846 230	521,824 (CN) 0 (S)	8,889,000 (CN) 0 (S)	7,000,000 (CN) 0 (S)	4,000,000 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-944 846 151	679,800 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2016
P-950 846 143	7,410,448 (CN)	2,000,000 (CN)	2,500,000 (CN)	1,250,000 (CN)	CP	0	CP
P-956 846 155	0 (CN)	3,531,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-963 846 309	1,369,911 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
P-973 846 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
P-997 846 328	176,626 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-1001 846 330	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2018
P-1008 846 351	2,523,011 (CN) 0 (S)	4,803,000 (CN) 0 (S)	2,250,000 (CN) 0 (S)	2,250,000 (CN) 0 (S)	CP	0	CP
P-1018 846 352	44,653,497 (CN) 925,000 (CX) 265,609,086 (F) 10,000,000 (S) 10,993,559 (P)	267,481,000 (CN) 0 (CX) 15,807,000 (F) 0 (S) 0 (P)	87,972,000 (CN) 0 (CX) 0 (F) 0 (S) 5,000,000 (P)	62,303,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1026 846 348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	CP	**	137,941(CN)
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	CP	**	2,000,000(CN)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	1,000(CN) 0(F) 0(S)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	496,303	96,304(CN)	0(CN)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543,343	543,343(CN)	2,000(CN)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1(CN)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	6,861,525	4,161,900(CN) 999,625(F) 850,000(S)	0(CN) 12,000(F) 0(S)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	37,000,000(CN) 5,000(P)
P-1248 846 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	0(CN) 16,000(S)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	5,631,768(CN)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	8,464,843(CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	113,879,516	52,767,575(CN)	11,866,059(CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	CP	**	84,380(CN) (R)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	31,919,868(CN)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	151,000(CN) 147,000(F)
P-1324 846 458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	CP	**	2,739,296(CN)
P-1325 846 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	CP	**	1,920,323(CN) 1,000(P)
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	111,665,451	69,940,089(CN) 20,194,633(F) 50,000(S) 15,972,000(P)	1,927,271(CN) 1,000(F) 0(S) 15,972,000(P)
P-1328 846 462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	CP	**	259,709(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-1026 846 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1058 846 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1130 846 410	929,767 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1132 846 412	0 (CN)	0 (CN)	399,999 (CN)	0 (CN)	0 (CN)	0	2000
P-1179 846 437	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
P-1200 846 453	39,999,998 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1245 846 443	850,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
P-1246 846 445	1,962,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1248 846 446	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1249 846 447	0 (CN)	2,083,232 (CN)	3,776,000 (CN)	1,203,000 (CN)	CP	0	CP
P-1250 846 448	387,156 (CN)	5,000,000 (CN)	5,000,000 (CN)	3,000,000 (CN)	CP	0	CP
P-1300 846 451	6,512,941 (CN)	6,000,000 (CN)	6,000,000 (CN)	6,000,000 (CN)	36,599,000 (CN)	0	2025
P-1320 846 454	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1321 846 455	0 (CN)	3,814,131 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1322 846 456	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1324 846 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1325 846 459	782,897 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1326 846 460	5,508,729 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2017
P-1328 846 462	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1329 846 463	CONSTRUCTION,RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	CP	**	21,553,730(CN)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	268,196,043	268,196,043(CN)	3,895,575(CN)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
P-1329 846 463	2,932,270(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-1515 846 515	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
	300,156,497(CN)	341,954,244(CN)	249,816,066(CN)	116,528,000(CN)			
	925,000(CX)	0(CX)	0(CX)	0(CX)			
	267,332,385(F)	15,807,000(F)	0(F)	0(F)			
	11,197,610(S)	0(S)	0(S)	0(S)			
	21,398,955(P)	528,501(P)	5,000,000(P)	0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	1,382,211(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	4,926(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	1,729,003(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	1,057(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	29,001(CN)
PO-1 056 001	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	**	26,000(CN)
PO-5 056 005	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	**	0(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	46,463,342(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	138,333,529(CN) 19,320,482(F)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	4,554,779(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	2,000,000(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,517,184	11,779,098(CN)	5,649,914(CN)
PO-155 056 224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	22,494,689(CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	72,771,878(CN) 667,000(F)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	16,273,303(CN) 4,346,764(F)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	6,224,258(CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	28,740,792	28,740,792(CN)	25,106(CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	862,975,228	792,862,381(CN)	14,569,153(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-1 056 001	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-5 056 005	80,000,000 (CN)	50,000,000 (CN)	0 (CN)	55,000,000 (CN)	CP	0	CP
PO-46 056 202	30,441,657 (CN)	36,471,000 (CN)	62,850,000 (CN)	32,798,000 (CN)	CP	0	CP
PO-79 056 207	0 (CN) 27,145,517 (F)	46,093,471 (CN) 0 (F)	20,776,000 (CN) 635,000 (F)	20,000,000 (CN) 0 (F)	CP	0	CP
PO-111 056 250	220 (CN)	6,726,000 (CN)	6,886,000 (CN)	18,000 (CN)	CP	0	CP
PO-127 056 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-141 056 232	8,232,086 (CN)	58,800,000 (CN)	706,000 (CN)	0 (CN)	0 (CN)	0	2019
PO-155 056 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-163 056 227	105,913,121 (CN) 0 (F)	71,017,000 (CN) 0 (F)	12,023,000 (CN) 0 (F)	18,302,000 (CN) 0 (F)	CP	0	CP
PO-185 056 253	5,597,696 (CN) 0 (F)	5,033,000 (CN) 0 (F)	20,823,000 (CN) 0 (F)	4,506,000 (CN) 0 (F)	CP	0	CP
PO-187 056 255	3,042,741 (CN)	2,112,000 (CN)	1,445,000 (CN)	1,397,000 (CN)	CP	0	CP
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PO-205 056 263	70,112,847 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	CP	**	22,191,229(CN) 157,656,614(P)
PO-223 056 271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	71,820,757	71,820,757(CN)	1,612,249(CN)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PO-208 056 269	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PO-223 056 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
	303,340,368 (CN) 27,145,517 (F)	276,252,471 (CN) 0 (F)	125,509,000 (CN) 635,000 (F)	132,021,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	2,489,164(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	210,485(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	25,311(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	382,190(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	253,453(CN) (R)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	10,394,618(CN) 30,167,795(F) 1(S) 0(P)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	CP	**	366,866,873(CN) 10,000,000(F) 850,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	82,220,192(CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	60,000(CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	67,409,884(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	174,839,739(CN) 6,316,000(CX)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	162,569,951(CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	CP	**	150,460,198(CN) 40,896,789(F)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	40,959,278(CN)
PU-100 856 725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	150,000,000(CN)
PU-200 856 726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	99,266,912(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	14,566 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	6,096,126 (CN) 0 (F) 0 (P)	192,200,000 (CN) 0 (F) 0 (P)	156,500,000 (CN) 0 (F) 0 (P)	54,500,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	0 (CN)	0 (CN)	16,940,808 (CN)	CP	0	CP
PU-19 856 722	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-25 856 723	152,354,802 (CN) 0 (F)	198,764,000 (CN) 0 (F)	200,139,000 (CN) 0 (F)	202,713,000 (CN) 0 (F)	CP	0	CP
PU-26 856 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-100 856 725	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-200 856 726	0 (CN)	0 (CN)	0 (CN)	4,435,088 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TOTALS FOR: EDP EQUIP & FINANC COSTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
	158,465,494 (CN)	390,964,000 (CN)	356,639,000 (CN)	278,588,896 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	57,455(CN)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,066,999	8,066,999(CN)	34,131(CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	2,916,571	2,916,571(CN)	264,109(CN)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	2,407,993(CN) 1,336,000(P)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,297,277	1,297,277(CN)	83,460(CN)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	73,453(CN) 0(P)
PV-DN001 126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	541,000(CN)
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	66,379(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	971,572(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	633,579(CN)
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	172,000(CN)
PV-DN022 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP	**	10,000(CN)
PV-DN028 126 D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,538,000(CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	CP	**	452,654(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-C175 126 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-C467 126 C67	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-C525 126 C25	206,334 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-DN001 126 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN002 126 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN010 126 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN017 126 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN019 126 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN022 126 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN028 126 D28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN031 126 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	310,037(CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	432,618(CN)
PV-DN053 126 102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	1,146,000(CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	19,128(CN)
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	450,775(CN)
PV-DN072 126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	619,609(CN)
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	3,260,000(CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	602,350(CN)
PV-DN088 126 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	2,986,828(CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	14,774(CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	1,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN038 126 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN042 126 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN053 126 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN066 126 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN072 126 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN074 126 AH2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN076 126 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN088 126 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN091 126 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN097 126 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	313(CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	12,465(CN)
PV-DN112 126 D21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	510,000(CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	239,785(CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	4,118,000(CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	147,840(CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	1,204,000(CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	109,197(CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	496,051(CN)
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	61,685(CN)
PV-DN134 126 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	2,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN101 126 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN111 126 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN112 126 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN120 126 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN122 126 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN123 126 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN124 126 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN127 126 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN131 126 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN132 126 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN134 126 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	33,004(CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,031,635(CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	200,240(CN)
PV-DN162 126 AK0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADT) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	2,700,000(CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	163,106(CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	1,167,000(CN)
PV-DN180 126 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	119,060(CN)
PV-DN181 126 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	1,743,528(CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	91,890(CN)
PV-DN187 126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	61,244(CN)
PV-DN194 126 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	930,001(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN143 126 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN144 126 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN149 126 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN162 126 AK0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN166 126 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN176 126 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN180 126 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN181 126 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN185 126 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN187 126 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN194 126 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	17,250,000(CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	830,980(CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	183,000(CN)
PV-DN199 126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	CP	**	56,000(CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	1,460,000(CN)
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	2,675,000(CN)
PV-DN213 126 AV4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	74,000(CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	4,573,426(CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	210,599(CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	2,000(CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	40,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN195 126 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN196 126 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN198 126 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN199 126 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN204 126 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN209 126 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN213 126 AV4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN219 126 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN222 126 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN223 126 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN224 126 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN233 126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	CP	**	127,000(CN)
PV-DN238 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	1,000,000(CN)
PV-DN247 126 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	1,400,000(CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	445,363(CN)
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	265,642(CN)
PV-DN258 126 D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	270,152(CN)
PV-DN263 126 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	780,036(CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	970,343(CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,000,000(CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	347,715(CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	20,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN233 126 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN238 126 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN247 126 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN250 126 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN256 126 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN258 126 D23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN263 126 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN266 126 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN278 126 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	1,000(CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	579,499(CN)
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	30,641(CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	123,000(CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	1,700,000(CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	2,888,000(CN)
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	265,054(CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	4,408,000(CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	5,244(CN)
PV-DN320 126 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	67,735(CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	590,671(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN280 126 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN281 126 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN285 126 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN287 126 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN288 126 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN290 126 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN291 126 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN304 126 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN307 126 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN320 126 AR7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,610,000(CN)
PV-DN333 126 AV8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	1,928,000(CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	65,149(CN)
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	CP	**	126,961(CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	42,391(CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	924,000(CN)
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	2,044,000(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	922,000(CN)
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	CP	**	200,000(CN)
PV-DN373 126 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	19,119(CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	3,188,464(CN)
PV-DN381 126 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	639,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN332 126 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN333 126 AV8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN342 126 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN345 126 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN353 126 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN354 126 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN362 126 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN364 126 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN372 126 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN373 126 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN375 126 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN381 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	800,000(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	4,567,236(CN)
PV-DN406 126 AV2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	741,000(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	1,313,791(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	1,243,661(CN)
PV-DN412 126 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	1,000,000(CN)
PV-DN413 126 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,708,519(CN)
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	51,285(CN)
PV-DN417 126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	CP	**	61,053(CN)
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	45,001(CN)
PV-DN419 126 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	10,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN385 126 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN394 126 A92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN406 126 AV2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN409 126 A93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN412 126 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN413 126 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN414 126 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN417 126 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN418 126 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN419 126 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN421 126 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	25,000(CN)
PV-DN423 126 AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	875,000(CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	CP	**	249(CN)
PV-DN426 126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	51,000(CN)
PV-DN429 126 WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	50,000(CN)
PV-DN430 126 AV7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	1,417,000(CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	1,000(CN)
PV-DN454 126 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	1,687(CN)
PV-DN463 126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	2,350,000(CN)
PV-DN464 126 D39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	40,000(CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	11,327(CN)
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN421 126 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN423 126 AV0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN424 126 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN426 126 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN429 126 WA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN430 126 AV7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN434 126 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN454 126 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN463 126 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN464 126 D39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN569 126 AH3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN571 126 AH5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000(CN)
PV-DN574 126 AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	409,958(CN)
PV-DN575 126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	CP	**	96,015(CN)
PV-DN576 126 AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	600,000(CN)
PV-DN577 126 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	2,689(CN)
PV-DN578 126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	200,000(CN)
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	5,408(CN)
PV-DN606 126 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	33,000(CN)
PV-DN607 126 D40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	27,000(CN)
PV-DN610 126 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	CP	**	7,834,527(CN)
PV-DN612 126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	628,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN572 126 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN574 126 AH9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN575 126 AG4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN576 126 AG0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN577 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN578 126 AD3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN579 126 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN606 126 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN607 126 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN610 126 AL3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN612 126 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN639 126 D16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	57,000(CN)
PV-DN645 126 D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	82,000(CN)
PV-DN653 126 D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	1,378,000(CN)
PV-DN654 126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	1,964,000(CN)
PV-DN655 126 D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	530,249(CN)
PV-DN656 126 D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	111,850(CN)
PV-DN657 126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	819(CN)
PV-DN666 126 D37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	35,000(CN)
PV-DN669 126 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	5,752,000(CN)
PV-DN674 126 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	CP	**	2,000,000(CN)
PV-DN677 126 AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	600,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN639 126 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN645 126 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN653 126 D26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN654 126 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN655 126 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN656 126 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN657 126 D27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN666 126 D37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN669 126 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN674 126 B27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN677 126 AW5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN678 126 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	1,777,480(CN)
PV-DN680 126 B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	3,900,000(CN)
PV-DN683 126 B35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	**	700,000(CN)
PV-DN686 126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	83,000(CN)
PV-DN694 126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	209,838(CN)
PV-DN704 126 AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	905,000(CN)
PV-DN717 126 AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	30,000(CN)
PV-DN719 126 AW8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	42,000(CN)
PV-DN726 126 B66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	**	150,000(CN)
PV-DN729 126 AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	950,000(CN)
PV-DN736 126 AU8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	CP	**	2,505(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN678 126 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN680 126 B32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN683 126 B35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN686 126 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN694 126 B34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN704 126 AAA	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN717 126 AW6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN719 126 AW8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN726 126 B66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN729 126 AW4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN736 126 AU8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN737 126 AW2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,250,000(CN)
PV-DN740 126 AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	6,302(CN)
PV-DN741 126 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	535,000(CN)
PV-DN743 126 AV3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	850,000(CN)
PV-DN747 126 AV6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-DN760 126 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	562,000(CN)
PV-DN766 126 AW1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	CP	**	83,000(CN)
PV-DN773 126 AW9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN)
PV-DN784 126 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	1,000,000(CN)
PV-DN789 126 AX3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	82,000(CN)
PV-DN790 126 AY9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	CP	**	116,000(CN)
PV-DN791 126 AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	625,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN737 126 AW2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN740 126 AU9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN741 126 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN743 126 AV3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN747 126 AV6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN760 126 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN766 126 AW1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN773 126 AW9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN784 126 D92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN789 126 AX3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN790 126 AY9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN791 126 AW7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN794 126 AW3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	490,000(CN)
PV-DN812 126 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	CP	**	400,000(CN)
PV-DN813 126 B45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY LORE, INC.	CP	**	50,000(CN)
PV-DN814 126 B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	750,000(CN)
PV-DN815 126 D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	1,205,000(CN)
PV-DN816 126 B48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	18,000(CN)
PV-DN818 126 B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-DN819 126 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM ARTS ALLIANCE.	CP	**	111,000(CN)
PV-DN820 126 B52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	500,000(CN)
PV-DN831 126 D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	446,000(CN)
PV-DN836 126 101	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	2,500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN794 126 AW3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN812 126 B44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN813 126 B45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN814 126 B46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN815 126 D47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN816 126 B48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN818 126 B50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN819 126 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN820 126 B52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN831 126 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN836 126 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN844 126 AY2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TADA! THEATRE ARTS AND DANCE ALLIANCE INC.	CP	**	75,000(CN)
PV-DN853 126 B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	150,000(CN)
PV-D001 126 D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	430,000(CN)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,641,846(CN)
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	2,201,623(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	11,012,047(CN)
PV-D040 126 D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	283,183(CN)
PV-D050 126 293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,863,350(CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	1,354,446(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,763,827(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	6,820,117(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	5,445,167(CN)
PV-D206 126 D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,256,311(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	2,307,222(CN)
PV-D234 126 D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,788,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-DN844 126 AY2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN853 126 B67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D001 126 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D040 126 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D050 126 293	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D206 126 D36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D234 126 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,863,090(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,065,267(CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,662,303(CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,692,291(CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	4,574,294(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	673,573(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,465,251(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	364,398(CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	220,000(CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	2,219,555(CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	2,618,307(CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	1,241,324(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	1,270,337(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	926,418(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	6,942,144(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	2,005,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D289 126 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D341 126 D34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D466 126 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,339,337(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	129,599(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,755,056(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	10,551,367(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,956,167(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	266,250(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,381,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	16,152(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	109,865(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	5,279,017(CN)
PV-D788 126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	607,982(CN)
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456(CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	21,047(CN)
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	334,563(CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	513,951(CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	212(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D520 126 D60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D525 126 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D788 126 Aq1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN028 126 K26	281,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN053 126 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN068 126 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN072 126 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	CP	**	12,667(CN)
PV-KN076 126 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	1,950,000(CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	140,000(CN)
PV-KN088 126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	500,000(CN)
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	230,388(CN)
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	643,000(CN)
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	0(CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	993(CN)
PV-KN362 126 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	1,529,000(CN)
PV-KN444 126 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	CP	**	500,000(CN)
PV-KN464 126 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	440,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-KN072 126 K11	50,333(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN076 126 K13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN087 126 K14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN088 126 AI3	35,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN112 126 K15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN124 126 K16	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN144 126 K21	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN197 126 K17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN362 126 AI0	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN444 126 AJ4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN464 126 AL9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN473 126 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	CP	**	129(CN)
PV-KN476 126 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	754(CN)
PV-KN680 126 AS3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	0(CN)
PV-KN716 126 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN WORD NYC.	CP	**	71,000(CN)
PV-KN717 126 305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	0(CN)
PV-KN726 126 AS9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	**	0(CN)
PV-KN763 126 AX1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GALLIM DANCE COMPANY.	CP	**	70,000(CN)
PV-KN767 126 AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	79,000(CN)
PV-KN802 126 AX9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	CP	**	50,000(CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	3,048,342(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,580,000(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,758,999(CN)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,950,682(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-KN473 126 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN476 126 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN680 126 AS3	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN716 126 AS2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN717 126 305	49,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN726 126 AS9	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN763 126 AX1	41,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN767 126 AX2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN802 126 AX9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	1,000,000 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
PV-K262 126 K04	337,318 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	3,119,235(CN)
PV-K467 126 K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	9,176,254	7,676,254(CN) 1,500,000(P)	100,762(CN) 1,500,000(P)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	1,031,592(CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	779(CN)
PV-MN002 126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	10,000(CN)
PV-MN017 126 AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	76,362(CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	11,585(CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	200,019(CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	200,000(CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	235,106(CN)
PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	20,113(CN)
PV-MN120 126 AZ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	100,000(CN)
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-K264 126 K05	499,765(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K467 126 K67	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2018
PV-K520 126 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K999 126 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN002 126 M48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN017 126 AH1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN027 126 M12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN031 126 M13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN038 126 M14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN042 126 M15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN051 126 M16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN120 126 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN121 126 M20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	430,000(CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	69,819(CN)
PV-MN131 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	50,000(CN)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	256,393(CN)
PV-MN134 126 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	1,250,000(CN)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	103,000(CN)
PV-MN157 126 M50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	CP	**	1,500,000(CN)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	1,000,000(CN)
PV-MN176 126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	500,000(CN)
PV-MN181 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	49,240(CN)
PV-MN187 126 B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN122 126 M21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN127 126 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN131 126 M23	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN132 126 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN134 126 AC0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN143 126 M26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN157 126 M50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN162 126 M27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN176 126 M28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN181 126 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN187 126 B83	45,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN195 126 AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	1,100,000(CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	105,457(CN)
PV-MN204 126 AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	200,000(CN)
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	306,230(CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	200,000(CN)
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	750(CN)
PV-MN256 126 AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	305,000(CN)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	250,250(CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	500,000(CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	500(CN)
PV-MN288 126 M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	700,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN195 126 AE0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN196 126 M29	62,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN204 126 AY3	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN247 126 M32	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN250 126 M34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN255 126 M35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN256 126 AS6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN263 126 M36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN277 126 M37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN279 126 M39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN288 126 M47	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	73,000(CN)
PV-MN304 126 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	7,000(CN)
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	36,260(CN)
PV-MN319 126 M41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	CP	**	89,642(CN)
PV-MN329 126 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	172,857(CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	15,000(CN)
PV-MN375 126 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	117,000(CN)
PV-MN381 126 AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	300,000(CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	13,752(CN)
PV-MN394 126 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	550,000(CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	489,775(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN290 126 M52	164,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN304 126 M55	50,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN307 126 M30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN319 126 M41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN329 126 AQ7	75,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN354 126 M44	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN375 126 AO6	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN381 126 AZ4	400,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN385 126 M45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN394 126 AP4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN409 126 M54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN421 126 AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	CP	**	13,773(CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	520,171(CN)
PV-MN430 126 AY8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	93,000(CN)
PV-MN454 126 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	135,000(CN)
PV-MN461 126 M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	CP	**	5,199(CN)
PV-MN463 126 AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	1,275,000(CN)
PV-MN612 126 AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	295,720(CN)
PV-MN653 126 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	575,000(CN)
PV-MN694 126 AY5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	35,000(CN)
PV-MN704 126 B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	0(CN)
PV-MN717 126 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	75,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN421 126 AH0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN423 126 M51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN430 126 AY8	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN454 126 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN461 126 M53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN463 126 AI1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN612 126 AX4	206,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN653 126 A02	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN694 126 AY5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN704 126 B70	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN717 126 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN737 126 AT2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	550,000(CN)
PV-MN743 126 AY7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	80,000(CN)
PV-MN771 126 AZ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIRCLE IN THE SQUARE THEATRE SCHOOL, INC.	CP	**	67,000(CN)
PV-MN772 126 AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	CP	**	43,171(CN)
PV-MN789 126 AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	124,000(CN)
PV-MN790 126 AZ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	CP	**	48,000(CN)
PV-MN791 126 AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	100,000(CN)
PV-MN829 126 AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	35,000(CN)
PV-MN831 126 AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	49,000(CN)
PV-MN834 126 B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN.	CP	**	0(CN)
PV-MN835 126 AY4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOTUS FINE ARTS PRODUCTIONS, INC.	CP	**	60,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN737 126 AT2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN743 126 AY7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN771 126 AZ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN772 126 AX5	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN789 126 AZ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN790 126 AZ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN791 126 AZ9	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN829 126 AZ1	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN831 126 AY1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN834 126 B53	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN835 126 AY4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN836 126 AY6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	250,000(CN)
PV-MN848 126 B68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA GUILD.	CP	**	0(CN)
PV-MN856 126 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS.	CP	**	0(CN)
PV-MN857 126 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	CP	**	0(CN)
PV-MN861 126 B76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	**	0(CN)
PV-M018 126 M56	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	0(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	599,313(CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,198,000(CN)
PV-M101 126 B75	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	0(CN)
PV-M234 126 M57	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	0(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	24,806(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	10,000(CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	20,352(CN)
PV-M467 126 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	CP	**	987,406(CN)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	217(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-MN836 126 AY6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN848 126 B68	65,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN856 126 B69	58,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN857 126 B72	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN861 126 B76	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M018 126 M56	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M034 126 M02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M101 126 B75	75,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M234 126 M57	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	38,955(CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	584,000(CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)
PV-M525 126 M25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	250,000	0(CN)	0(CN)
PV-M788 126 M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	93,139(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	991(CN)
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	2,307,000(CN)
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	1,322,305(CN)
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	115,000(CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	4,184,950(CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	214,467(CN)
PV-QN412 126 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	105,000(CN)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,202,604(CN)
PV-QN667 126 AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	100,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M503 126 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-M525 126 M25	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
PV-M788 126 M88	75,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M999 126 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN010 126 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN198 126 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN304 126 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN332 126 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN373 126 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN412 126 Q15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN413 126 AG9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN667 126 AS7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-QN773 126 AX6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	38,000(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	161,999(CN)
PV-Q040 126 Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	220,000(CN)
PV-Q050 126 Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	655,000(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,706,502(CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	4,955,312(CN) 0(S)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	3,073,259(CN) (R)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,154,000(CN)
PV-Q467 126 Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	CP	**	816,495(CN) 0(F) 31(S)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,300,673(CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	335,400(CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	199(CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	3,656,687(CN)
PV-RN406 126 AS8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	259,000(CN)
PV-RN860 126 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-QN773 126 AX6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q001 126 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q040 126 Q16	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q050 126 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	1,029,640 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	401,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	449,999 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN194 126 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN364 126 AA5	300,313 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN406 126 AS8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN860 126 B71	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,398,228(CN)
PV-R230 126 R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000(CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	996,119(CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,428,988(CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	1,185,999(CN)
PV-R494 126 R03	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND.	259,503	259,503(CN)	113,000(CN)
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	6,000(CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	CP	**	50,211(CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCDBNY).	CP	**	40,000(CN)
PV-XN266 126 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	42,535(CN)
PV-XN297 126 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	**	35,000(CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	9,300(CN)
PV-XN448 126 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	1,421,533(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-R175 126 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R230 126 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	487,881 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	405,012 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R490 126 R05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R494 126 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-XN074 126 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN166 126 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN266 126 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN297 126 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN333 126 X10	499,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN448 126 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-XN678 126 AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	CP	**	75,000(CN)
PV-XN719 126 AT0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF WOODLAWN CEMETERY.	CP	**	68,000(CN)
PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	CP	**	75,000(CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	533,414(CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	601,982(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	25,014(CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	127,000(CN)
PV-X467 126 X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	4,738,056	4,738,056(CN)	576,405(CN)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	613,000(CN)
PV-N001 126 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	395,000(CN)
PV-N002 126 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	41,059(CN)
PV-N010 126 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	806,000(CN)
PV-N016 126 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	CP	**	0(CN)
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	1,419,257(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-XN678 126 AX7	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN719 126 AT0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X176 126 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	104,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-X471 126 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N001 126 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N002 126 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N010 126 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N016 126 AD2	0 (CN)	0 (CN)	1,300,000 (CN)	0 (CN)	CP	0	CP
PV-N017 126 AD4	211,743 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	293,943(CN)
PV-N028 126 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,200,000(CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	497,000(CN)
PV-N042 126 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	228,000(CN)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	2,550,000(CN)
PV-N058 126 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	CP	**	83,000(CN)
PV-N066 126 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	7,411(CN)
PV-N072 126 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	602,340(CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	2,000,000(CN)
PV-N076 126 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	514,000(CN)
PV-N080 126 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	CP	**	35,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N027 126 AE1	0 (CN)	0 (CN)	56 (CN)	0 (CN)	CP	0	CP
PV-N028 126 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N031 126 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N042 126 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N053 126 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N058 126 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N066 126 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N072 126 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N074 126 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N076 126 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N080 126 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N088 126 AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	2,356,000(CN)
PV-N112 126 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	534,630(CN)
PV-N120 126 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	CP	**	236,161(CN)
PV-N121 126 AF6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	15,000(CN)
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	3,412,000(CN)
PV-N124 126 AS0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	466,256(CN)
PV-N127 126 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	11,000(CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	218,144(CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	825,000(CN) 300,000(F) 0(P)
PV-N134 126 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	2,506,000(CN)
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	10,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N088 126 AV9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N112 126 AF4	0 (CN)	370 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N120 126 AF5	0 (CN)	0 (CN)	24,839 (CN)	0 (CN)	CP	0	CP
PV-N121 126 AF6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N122 126 AF8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N124 126 AS0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N127 126 AG1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N131 126 AG3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N132 126 AG5	0 (CN) 0 (F) 300,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-N134 126 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N143 126 AG7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	595,000(CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	4,000(CN)
PV-N162 126 AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	2,475,000(CN) 1,250,000(S)
PV-N166 126 AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	150,000(CN)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	600,000(CN)
PV-N180 126 299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	60,000(CN)
PV-N181 126 AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	491,000(CN)
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	119,000(CN)
PV-N187 126 AU2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	19,000(CN)
PV-N194 126 AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	700,000(CN)
PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	16,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N144 126 AG8	69,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N161 126 AH8	9,000 (CN)	0 (CN)	4,000 (CN)	0 (CN)	CP	0	CP
PV-N162 126 AF0	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N166 126 AI2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N176 126 AP2	2,000 (CN)	0 (CN)	226,000 (CN)	0 (CN)	CP	0	CP
PV-N180 126 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N181 126 AI4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N185 126 AI5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N187 126 AU2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N194 126 AI6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N195 126 AI7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	228,000(CN)
PV-N197 126 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	23,960(CN)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	206,000(CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	3,750,000(CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	675,000(CN)
PV-N213 126 AU1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	25,000(CN)
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	14,109,280(CN)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	141,000(CN)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	859,000(CN)
PV-N250 126 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	400,000(CN)
PV-N251 126 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	CP	**	155,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N196 126 AI8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N197 126 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N198 126 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N204 126 AJ6	0 (CN)	175,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N209 126 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N213 126 AU1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N219 126 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N222 126 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N247 126 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N250 126 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N251 126 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	47,689(CN)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	350,000(CN)
PV-N263 126 AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	516,837(CN)
PV-N266 126 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	1,616,000(CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEUM.	CP	**	71,000(CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	4,000(CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,027,738(CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	50,000(CN)
PV-N279 126 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	45,000(CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	5,061,673(CN)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	750,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N256 126 AK3	0 (CN)	0 (CN)	11,310 (CN)	0 (CN)	CP	0	CP
PV-N258 126 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N263 126 AS1	14,162 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N266 126 AK7	73,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N268 126 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N277 126 AD5	262 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N278 126 AL1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N279 126 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N281 126 AL4	0 (CN)	0 (CN)	326 (CN)	0 (CN)	CP	0	CP
PV-N288 126 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	398,000(CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	330,000(CN)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	2,410,000(CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	97,000(CN)
PV-N314 126 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	CP	**	37,755(CN)
PV-N320 126 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	135,000(CN)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	57,000(CN)
PV-N330 126 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	97,250(CN)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	1,500,000(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	CP	**	30,000(CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	724,000(CN)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	2,050,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N290 126 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N291 126 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N304 126 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N307 126 AM5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N314 126 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N320 126 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N329 126 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N330 126 AN1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N345 126 AG6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N354 126 AN5	13,000 (CN)	0 (CN)	1,000 (CN)	0 (CN)	CP	0	CP
PV-N362 126 AN7	115,000 (CN)	0 (CN)	50,000 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	460,044(CN)
PV-N373 126 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	0(CN) 0(P)
PV-N375 126 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	3,724,000(CN)
PV-N381 126 302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	CP	**	173,000(CN)
PV-N385 126 AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	765,000(CN)
PV-N394 126 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	6,592,000(CN) 300,000(S)
PV-N406 126 AT8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	741,000(CN)
PV-N409 126 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	867,000(CN)
PV-N411 126 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	200,000(CN)
PV-N412 126 All	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	425,000(CN)
PV-N413 126 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,301,730(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N364 126 AN8	0 (CN)	89,956 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N373 126 AP9	39,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-N375 126 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N381 126 302	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N385 126 AO2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N394 126 AO4	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N406 126 AT8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N409 126 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N411 126 AR6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N412 126 All	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N413 126 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N419 126 AI9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	106,000(CN)
PV-N423 126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	700,000(CN)
PV-N429 126 AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	50,000(CN)
PV-N430 126 AU5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	412,000(CN)
PV-N454 126 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	CP	**	12,535(CN)
PV-N462 126 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	CP	**	210,000(CN)
PV-N463 126 297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	1,325,000(CN) 275,000(F) 275,000(S) 800,000(P)
PV-N464 126 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	25,000(CN)
PV-N569 126 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	CP	**	85,000(CN)
PV-N574 126 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	184,999(CN)
PV-N575 126 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	CP	**	64,764(CN)
PV-N578 126 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	950,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N419 126 AI9	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N423 126 AO8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N429 126 AT3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N430 126 AU5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N454 126 AP1	464 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N462 126 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N463 126 297	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-N464 126 AR4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N569 126 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N574 126 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N575 126 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N578 126 B42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N606 126 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	24,000(CN)
PV-N607 126 AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	28,000(CN)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	778,000(CN)
PV-N639 126 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	29,000(CN)
PV-N645 126 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	44,999(CN)
PV-N653 126 AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	379,000(CN)
PV-N654 126 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	1,253,000(CN)
PV-N655 126 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	507,377(CN)
PV-N656 126 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	146,000(CN)
PV-N657 126 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	17,328(CN)
PV-N666 126 AR2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	136,846(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N606 126 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N607 126 AR5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N612 126 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N639 126 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N645 126 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N653 126 AQ0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N654 126 AQ3	300,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N655 126 AQ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N656 126 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N657 126 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N666 126 AR2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N667 126 AR3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	5,000(CN)
PV-N669 126 300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	1,100,000(CN)
PV-N674 126 304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	CP	**	1,500,000(CN)
PV-N677 126 AT4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	1,035,000(CN)
PV-N678 126 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	2,250,000(CN)
PV-N680 126 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	1,400,000(CN)
PV-N686 126 301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	40,000(CN)
PV-N694 126 B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	96,000(CN)
PV-N704 126 AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	500,000(CN)
PV-N717 126 B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	29,000(CN)
PV-N719 126 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	41,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N667 126 AR3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N669 126 300	0 (CN)	105,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N674 126 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N677 126 AT4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N678 126 AR9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N680 126 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N686 126 301	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N694 126 B38	0 (CN)	0 (CN)	0 (CN)	208,000 (CN)	CP	0	CP
PV-N704 126 AW0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N717 126 B54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N719 126 B17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N729 126 B56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	450,000(CN)
PV-N736 126 AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	CP	**	30,000(CN)
PV-N737 126 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,000,000(CN)
PV-N741 126 AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	526,000(CN)
PV-N743 126 AT9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	700,000(CN)
PV-N746 126 AU3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.	CP	**	25,000(CN)
PV-N747 126 AU4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-N760 126 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	50,000(CN)
PV-N773 126 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN)
PV-N784 126 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	1,000,000(CN)
PV-N789 126 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	47,000(CN)
PV-N791 126 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	200,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N729 126 B56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N736 126 AT5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N737 126 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N741 126 AT7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N743 126 AT9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N746 126 AU3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N747 126 AU4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N760 126 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N773 126 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N784 126 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N789 126 B63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N791 126 B62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N794 126 B55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	250,000(CN)
PV-N811 126 B61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	CP	**	12,500(CN)
PV-N814 126 B57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	750,000(CN)
PV-N816 126 B59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	19,000(CN)
PV-N818 126 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-N820 126 B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	500,000(CN)
PV-N831 126 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	100,000(CN)
PV-N836 126 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	7,000,000(CN)
PV-1 126 100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	430,000(CN)
PV-2 126 AX8	CULTURE SHED, SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	51,000,000(CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	8,361,849(CN) 0(P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	14,689,940(CN) 0(P)
PV-40 126 291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	249,020(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-N794 126 B55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N811 126 B61	237,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N814 126 B57	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N816 126 B59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N818 126 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N820 126 B64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N831 126 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N836 126 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-1 126 100	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-2 126 AX8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-22 126 201	0 (CN) 0 (P)	0 (CN) 0 (P)	33,151 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-40 126 291	117,980 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-50 126 292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,230,638(CN)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000	22,028,000(CN)	28,000(CN)
PV-103 126 200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,395,999(CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	6,421,606(CN) 44,000(S) 0(P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	5,714,244(CN) 1,000,000(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	4,417,000(CN) 485,000(F) 0(P)
PV-206 126 199	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	100,995(CN)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	38,013,464(CN) 54,000,000(F) 0(P)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,925,000(CN)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,997,940(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	7,764,000(CN) 0(F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,645,000(CN) 403,109(P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,379,342(CN) 0(S) 0(P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	8,115,000(CN) 999,999(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	886,155(CN) 0(S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,640,647(CN) 0(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,460,108(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	220,000(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-50 126 292	19,361 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-101 126 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-103 126 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-175 126 203	0 (CN) 0 (S) 0 (P)	25,394 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	3,886,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-205 126 205	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	34,999 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-206 126 199	8,004 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-230 126 208	0 (CN) 0 (F) 0 (P)	535 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-234 126 296	240,000 (CN)	0 (CN)	0 (CN)	750,000 (CN)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	50,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	439,000 (CN) 0 (F)	CP	0	CP
PV-241 126 211	906,733 (CN) 64,891 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	0 (CN) 0 (S) 0 (P)	658 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-272 126 216	52,845 (CN) 0 (S)	0 (CN) 0 (S)	5,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-274 126 217	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	3,168,000(CN) 5,398,159(P)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	6,389,421(CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,230,690(CN) 0(P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	4,995,518(CN) 0(P)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,987,351(CN)
PV-467 126 228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	63,945,559(CN) 190,987,580(F) 5,000,000(S) 5,000,689(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,855,000(CN) 0(F) 0(S) 0(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,237,000(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	28,049(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,397,456	251,392,602(CN)	7,259,146(CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	9,210,147(CN)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,322,421(CN) 5,000,000(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	342,171(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,220,999(CN) 1,000,000(S)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	44,999(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,335,304	14,335,304(CN)	501,399(CN)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	23,482,346	23,482,346(CN)	17,237,630(CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	65,531,234	65,531,234(CN)	285,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-291 126 222	355,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-302 126 241	579 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-464 126 225	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	199,579 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-471 126 237	453,378 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	0 (CN)	0 (CN)	4,854 (CN)	0 (CN)	0 (CN)	0	2019
PV-490 126 238	401,853 (CN)	48,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-501 126 261	0 (CN) 0 (P)	0 (CN) 0 (P)	50,579 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	190,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-520 126 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
PV-525 126 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-540 126 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-543 126 285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	CP	**	0 (CN) 0 (F) 0 (S)
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	CP	**	0 (CN) 3,194,058 (F) 2,680,234 (S)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	8,050,687 (F) 1,155,000 (S)
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	CP	**	659,000 (CN) 8,591,000 (F) 1,074,000 (S)
PV-547 126 289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	CP	**	800 (F) 100 (S)
PV-548 126 290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	800 (F) 100 (S)
PV-788 126 294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	540,283 (CN)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	894,712 (CN) 5,000,000 (F) 100,000 (S) 5,000,000 (P)
TOTALS FOR: CULTURAL INSTITUTIONS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PV-543 126 285	1,002,623(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PV-544 126 286	33,942(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PV-545 126 287	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
PV-546 126 288	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PV-547 126 289	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
PV-548 126 290	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
PV-788 126 294	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-999 126 999	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
	26,528,203(CN) 364,891(P)	694,913(CN) 0(P)	1,746,114(CN) 0(P)	2,397,000(CN) 0(P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	7,490,345	7,490,345(CN)	226,150(CN)
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000(CN)
PW-DN015 856 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	150,000(CN)
PW-DN055 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	100,000(CN)
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	CP	**	306,000(CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	2,362,000(CN)
PW-DN094 856 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	850,000(CN)
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	41,150(CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	6,261(CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	16,000(CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	220,862(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
PW-DN004 856 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN015 856 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN055 856 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN061 856 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN070 856 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN094 856 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN116 856 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN119 856 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN141 856 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN142 856 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	35,899(CN)
PW-DN200 856 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	CP	**	607,000(CN)
PW-DN206 856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	CP	**	200,864(CN)
PW-DN208 856 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	102,000(CN)
PW-DN220 856 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	185,000(CN)
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	35,000(CN)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP	**	2,947,000(CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	35,902(CN)
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	5,625(CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	3,885,000(CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	CP	**	693,405(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN165 856 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN200 856 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN206 856 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN208 856 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN220 856 AM9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN227 856 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN237 856 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN243 856 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN246 856 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN248 856 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN249 856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	1,178,000(CN)
PW-DN257 856 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	2,658(CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	392(CN)
PW-DN284 856 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	337,000(CN)
PW-DN302 856 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	CP	**	250,000(CN)
PW-DN311 856 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	2,064,565(CN)
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	4,060,000(CN)
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	102,502(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	628,000(CN)
PW-DN347 856 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN249 856 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN257 856 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN270 856 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN284 856 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN302 856 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN311 856 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN317 856 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN318 856 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN325 856 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN331 856 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN347 856 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	946,179(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	1,710,000(CN)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	49,915(CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	128,000(CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,100,000(CN)
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	782,148(CN)
PW-DN402 856 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	108,371(CN)
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	28,719(CN)
PW-DN425 856 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	1,025,000(CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	120,000(CN)
PW-DN436 856 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	1,707,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN361 856 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN371 856 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN379 856 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN381 856 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN382 856 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN393 856 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN402 856 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN422 856 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN425 856 AL3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN428 856 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN436 856 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	CP	**	9,887(CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	703,308(CN)
PW-DN465 856 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	CP	**	300,000(CN)
PW-DN467 856 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	750,000(CN)
PW-DN497 856 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	2,191,000(CN)
PW-DN499 856 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	1,939,000(CN)
PW-DN506 856 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	CP	**	201,849(CN)
PW-DN512 856 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	817,000(CN)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	4,000(CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	5,618(CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	3,750(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN454 856 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN460 856 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN465 856 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN467 856 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN497 856 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN499 856 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN506 856 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN512 856 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN532 856 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN580 856 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN581 856 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	9,670(CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	38,314(CN)
PW-DN584 856 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	61,125(CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	3,110(CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	670,027(CN)
PW-DN588 856 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	CP	**	200,000(CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	525(CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	1,450(CN)
PW-DN591 856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	206,000(CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	177(CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	1,070(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN582 856 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN583 856 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN584 856 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN585 856 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN586 856 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN588 856 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN589 856 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN590 856 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN591 856 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN599 856 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN600 856 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN625 856 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	503,000(CN)
PW-DN630 856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	1,693,000(CN)
PW-DN643 856 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	**	700,000(CN)
PW-DN651 856 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	**	350,000(CN)
PW-DN671 856 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	CP	**	11,410(CN)
PW-DN672 856 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	CP	**	27,262(CN)
PW-DN673 856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	762,904(CN)
PW-DN700 856 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	719,000(CN)
PW-DN704 856 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	CP	**	2,005(CN)
PW-DN705 856 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	736,222(CN)
PW-DN706 856 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	CP	**	684,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN625 856 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN630 856 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN643 856 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN651 856 AD2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN671 856 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN672 856 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN673 856 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN700 856 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN704 856 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN705 856 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN706 856 AL5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN707 856 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	CP	**	248,738(CN)
PW-DN708 856 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	313,707(CN)
PW-DN709 856 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).	CP	**	6,235(CN)
PW-DN718 856 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	CP	**	65,134(CN)
PW-DN723 856 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	205,000(CN)
PW-DN724 856 AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	103,000(CN)
PW-DN725 856 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	140,750(CN)
PW-DN727 856 AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	CP	**	225,700(CN)
PW-DN728 856 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	8,339(CN)
PW-DN734 856 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	CP	**	4,637(CN)
PW-DN764 856 AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE LEGAL AID SOCIETY.	CP	**	386,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN707 856 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN708 856 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN709 856 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN718 856 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN723 856 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN724 856 AM0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN725 856 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN727 856 AJ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN728 856 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN734 856 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN764 856 AM6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN765 856 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	**	21,742(CN)
PW-DN768 856 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	CP	**	10,520(CN)
PW-DN780 856 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	CP	**	3,000(CN)
PW-DN792 856 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	1,435,000(CN)
PW-DN807 856 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.	CP	**	93,000(CN)
PW-DN815 856 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	303,000(CN)
PW-DN824 856 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	**	61,000(CN)
PW-DN825 856 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	CP	**	500,000(CN)
PW-DN855 856 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED COMMUNITY CENTERS.	CP	**	38,000(CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	6,679,798(CN)
PW-D077 856 D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	1,890,817(CN)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	310,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-DN765 856 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN768 856 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN780 856 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN792 856 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN807 856 AL9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN815 856 AF2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN824 856 B18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN825 856 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN855 856 AF4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D077 856 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D078 856 D78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,100,001(CN)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	7,738(CN) 0(S)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	36,767,801(CN)
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	1,100,000(CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	150,000(CN)
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	4,406(CN)
PW-KN085 856 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	1,400,000(CN)
PW-KN227 856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	45,000(CN)
PW-KN243 856 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	452,000(CN)
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	277,000(CN)
PW-KN382 856 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D999 856 D99	10,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-I001 856 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN015 856 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN070 856 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN071 856 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN085 856 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN227 856 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN243 856 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN317 856 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN382 856 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	320,000(CN)
PW-KN471 856 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	CP	**	25,625(CN)
PW-KN497 856 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	1,310,076(CN)
PW-KN499 856 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	CP	**	2,076,000(CN)
PW-KN584 856 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	35,000(CN)
PW-KN630 856 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	700,000(CN)
PW-KN644 856 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	**	49,000(CN)
PW-KN651 856 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	**	742,000(CN)
PW-KN681 856 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT.	CP	**	38,000(CN)
PW-KN700 856 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	308,000(CN)
PW-KN784 856 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	1,025,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-KN436 856 K24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN471 856 AE6	513,375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN497 856 AC0	279,924 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN499 856 A80	0 (CN)	3,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN584 856 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN630 856 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN644 856 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN651 856 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN681 856 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN700 856 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN784 856 AE3	130,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN785 856 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. JOHN'S PLACE FAMILY CENTER, HDPC.	CP	**	112,000(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549(CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,410,468	2,410,468(CN)	358(CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	3,000,000(CN)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	122(CN)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	515,000(CN) (R)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	500,000(CN)
PW-MN116 856 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	350,000(CN)
PW-MN148 856 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	225,000(CN)
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	100,000(CN)
PW-MN246 856 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	50,000(CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	253,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-KN785 856 AE4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
PW-K077 856 K77	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN004 856 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN102 856 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN116 856 AI0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN148 856 M14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN236 856 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN246 856 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN249 856 M10	167,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN361 856 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	1,000(CN)
PW-MN425 856 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	176,000(CN)
PW-MN453 856 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	CP	**	10,483(CN)
PW-MN467 856 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	200,000(CN) (R)
PW-MN529 856 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	4,860(CN)
PW-MN625 856 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	500,000(CN)
PW-MN629 856 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	**	37,750(CN)
PW-MN673 856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES ARCHDIOCESE OF NEW YORK.	CP	**	365,000(CN)
PW-MN721 856 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COUNCIL ON ADOPTABLE CHILDREN.	CP	**	45,000(CN)
PW-MN738 856 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	CP	**	23,603(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	306,855(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018				
PW-MN361 856 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN425 856 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN453 856 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN467 856 M17	457,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN529 856 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN625 856 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN629 856 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN673 856 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN721 856 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN738 856 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-QN311 856 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN)
PW-QN317 856 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	89,000(CN)
PW-QN341 856 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	1,000(CN)
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	506,322(CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	955,000(CN)
PW-QN512 856 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	300,000(CN)
PW-QN620 856 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	CP	**	148,340(CN)
PW-QN643 856 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	**	1,025,000(CN)
PW-QN722 856 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	196,000(CN)
PW-QN723 856 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	618,000(CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	71,573(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	770,794(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-QN311 856 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN317 856 Q15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN341 856 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN371 856 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN393 856 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN512 856 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN620 856 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN643 856 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN722 856 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN723 856 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-RN272 856 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	CP	**	503,000(CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	235,482(CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	3,257,050(CN)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,488(CN)
PW-R319 856 R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	CP	**	100,000(CN)
PW-XN407 856 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	CP	**	1,700(CN)
PW-XN451 856 X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	CP	**	545,000(CN)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	720,000(CN)
PW-XN630 856 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	812,000(CN)
PW-XN705 856 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	500,000(CN)
PW-XN724 856 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	400,000(CN)
PW-XN725 856 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	511,003(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-RN272 856 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN402 856 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R319 856 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN407 856 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN451 856 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN586 856 X11	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN630 856 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN705 856 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN724 856 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN725 856 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN777 856 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEGAL SERVICES NYC.	CP	**	500,000(CN)
PW-XN792 856 X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	410,000(CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	2,313,000(CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	6(CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000(CN)	267(CN)
PW-N055 856 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	401,000(CN)
PW-N085 856 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	81,000(CN)
PW-N236 856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	2,000(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	227,452,391(CN) 913,621(F) 500,000(S) 502,000(P)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	21(CN) 1,897(S)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	184,711(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	5,501,617(CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	14,559,766	14,559,766(CN)	4,132,619(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	16,498,370	14,676,995(CN)	6,624(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	49,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-XN777 856 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN792 856 X14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	74,994 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-N055 856 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-N085 856 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-N236 856 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-77 856 742	6,034,733 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	38,625,608 (CN) 0 (F) 0 (S) 0 (P)	29,054,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PW-78 856 817	8,785,877 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-80 856 819	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-193 856 745	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-195 856 195	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
PW-266 856 750	18,375 (CN)	1,803,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	21,759,568(CN)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	18,665(CN) 0(S)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	20,545,033(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	1,051,000(CN) 0(F)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	2,123,345(CN) 0(F)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	2,514,000(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	12,751,218(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	40,660,624	28,211,129(CN) 459,000(P)	4,679,505(CN) 459,000(P)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	10,581(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	1,493,135(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	15,363,048(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	40,831,802(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	90,253,027(CN) 0(F) 2(S)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	8,552,003(CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743	139,498,743(CN) 70,000,000(F)	60,821,636(CN) 70,000,000(F)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	461,400,378	416,654,008(CN)	10,412,630(CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	10,553,905(CN)
TOTALS FOR: PUBLIC BUILDINGS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
PW-289 856 756	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-291 856 764	94,995 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-293 856 765	0 (CN)	19,286,966 (CN)	10,857,000 (CN)	47,065,000 (CN)	CP	0	CP
PW-300 856 774	0 (CN) 0 (F)	44,999 (CN) 0 (F)	175,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PW-308 856 785	85,654 (CN) 0 (F)	284,000 (CN) 0 (F)	293,000 (CN) 0 (F)	302,000 (CN) 0 (F)	CP	0	CP
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-311 856 786	3,076,782 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-316 856 794	165,495 (CN) 0 (P)	916,000 (CN) 0 (P)	10,909,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2019
PW-317 856 795	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-322 856 799	29,069,865 (CN)	12,225,000 (CN)	6,193,000 (CN)	0 (CN)	CP	0	CP
PW-324 856 752	0 (CN)	5,892,951 (CN)	15,012,000 (CN)	2,349,000 (CN)	CP	0	CP
PW-325 856 757	0 (CN)	2,591,197 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-326 856 758	392,964 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,321,972 (CN) 0 (F) 0 (S)	CP	0	CP
PW-335 856 807	1,122,997 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-340 856 813	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
PW-348 856 820	14,746,370 (CN)	15,000,000 (CN)	15,000,000 (CN)	0 (CN)	0 (CN)	0	2019
PW-357 856 823	0 (CN)	7,721,094 (CN)	6,006,000 (CN)	0 (CN)	CP	0	CP
	71,627,400 (CN)	70,265,207 (CN)	103,070,608 (CN)	82,091,972 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818(CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	1,801(CN)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	21,063(CN)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	251,000(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	14,748,107(CN) 9,955(P)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	22,740,861 (CN) 0 (P)	30,000,000 (CN) 0 (P)	29,893,000 (CN) 0 (P)	30,000,000 (CN) 0 (P)	CP	0	CP
	22,740,861 (CN)	30,000,000 (CN)	29,893,000 (CN)	30,000,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	456,735(CN)
S-K129 827 R02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	200,000(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	15,999(CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	2,086,778(CN) 0(P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	26,654,771(CN) 1,301,312(F) 0(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	87,084,032(CN) 10,000,000(F) 4,001,197(S) 1,596,000(P)
S-172 827 910	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3 (FORMERLY DISTRICT 73), OR BOROUGH REPAIR SHOP, STATEN ISLAND	CP	**	250,000(CN) (R)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	52,845,576	50,838,576(CN) 0(F)	4,186,667(CN) 0(F)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	27,058,467	15,079,467(CN)	4,049,999(CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,110,925	1,110,925(CN)	300,000(CN)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	5,370,000(CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	275,000(CN)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	152,306,572	3,016,573(CN)	300,000(CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	89,162,931	86,366,960(CN) 2,625,972(F)	89,000(CN) 1,509,000(F)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	35,137,934(CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	11,109,784(CN)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	CP	**	503,001(CN) 0(S)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	500,188(CN)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	200,109,076(CN) 1,723,568(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K129 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	1,149,222 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	216,429,923 (CN) 0 (F) 0 (S)	100,000,000 (CN) 0 (F) 0 (S)	101,840,000 (CN) 0 (F) 0 (S)	100,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-136 827 905	0 (CN) 0 (F) 10,000,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,392,967 (CN) 0 (F) 0 (S) 0 (P)	21,077,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
S-172 827 910	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-173 827 934	14,000 (CN) 1,993,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2016
S-174 827 920	0 (CN)	0 (CN)	155,000 (CN)	0 (CN)	11,824,000 (CN)	0	2023
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	5,189,999 (CN)	0 (CN)	13,100,000 (CN)	131,000,000 (CN)	0 (CN)	0	2022
S-187 827 938	169,999 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2016
S-193 827 928	10,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-195 827 930	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-197 827 932	99,999 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-212 827 953	0 (CN)	0 (CN)	4,499,811 (CN)	0 (CN)	CP	0	CP
S-216 827 956	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	265,316,497	264,607,540 (CN) 708,957 (F)	20,998,052 (CN) 367,057 (F)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	29,646,011 (CN) 0 (F)
S-231 827 967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	27,823,134	27,823,134 (CN)	25,000 (CN) (R)
S-234 827 974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	111,423,458	311,459 (CN)	300,000 (CN)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	229,737,291	229,537,291 (CN)	200,500,000 (CN)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	208,669,557	207,705,462 (CN)	4,179,905 (CN)
S-246 827 979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	CP	**	3,909,014 (CN) 0 (F)
S-248 827 981	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	CP	**	0 (CN)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
S-219 827 959	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
S-222 827 961	1,720,988 (CN) 0 (F)	14,704,000 (CN) 0 (F)	1,000,000 (CN) 0 (F)	4,607,000 (CN) 0 (F)	CP	0	CP
S-231 827 967	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
S-234 827 974	99,999 (CN)	3,895,000 (CN)	0 (CN)	9,738,000 (CN)	97,379,000 (CN)	0	2023
S-236 827 972	0 (CN)	0 (CN)	0 (CN)	0 (CN)	200,000 (CN)	0	2022
S-244 827 977	964,095 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
S-246 827 979	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
S-248 827 981	34,448,000 (CN)	17,099,000 (CN)	0 (CN)	18,809,000 (CN)	CP	0	CP
	270,286,224 (CN) 1,993,000 (F) 10,000,000 (S)	135,698,000 (CN) 0 (F) 0 (S)	125,987,778 (CN) 0 (F) 0 (S)	285,231,000 (CN) 0 (F) 0 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002K 826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	CP	**	17,000,000(CX)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	2,400,000	2,400,000(CN)	100,000(CN)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 100,000(CX)	0(CN) 100,000(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHS	CP	**	199,999(CN) 34,701,999(CX) 1,800,000(F)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHS	CP	**	0(CN) 34,630,778(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	2,750,000(CN) 36,241,250(CX) (R)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	0(CN) 48,576,299(CX) 1,880,729(F)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	1,647,000(CN) 110,329,816(CX) 0(F)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	4,419,000(CN) 33,813,410(CX) 90,000(F)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	0(CN) 69,685,475(CX)
SE-4 826 36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	CP	**	84,069,925(CN) 10,000,000(CX)
SE-5 826 36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	CP	**	20,816,527(CN) 0(CX) 20,000,000(F)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	26,083,820	22,083,820(CN) 4,000,000(CX)	0(CN) 4,000,000(CX) (R)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	1(CN) 7,390,029(CX)
SE-200 826 355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	CP	**	0(CN) 500,000(CX) 2(F) (R)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	33,993,063(CN) 7,500,000(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	13,534,438(CN) 5,000,000(CX)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	50,052,638(CN) 7,989,377(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
SE-D002K 826 D2K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-R001 826 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
SE-R200 826 R03	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2011
SE-1 826 300	0 (CN) 0 (CX) 0 (F)	0 (CN) 115,673,000 (CX) 0 (F)	10,000,000 (CN) 212,953,000 (CX) 0 (F)	10,000,000 (CN) 115,769,000 (CX) 0 (F)	CP	0	CP
SE-2 826 301	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 5,534,221 (CX) 0 (P)	CP	0	CP
SE-2K 826 302	0 (CN) 75,218,749 (CX)	0 (CN) 47,856,000 (CX)	0 (CN) 3,271,000 (CX)	0 (CN) 4,910,000 (CX)	CP	0	CP
SE-2M 826 303	130,767 (CN) 37,277,701 (CX) 0 (F)	0 (CN) 5,852,000 (CX) 0 (F)	0 (CN) 5,953,000 (CX) 0 (F)	0 (CN) 489,000 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	0 (CN) 20,487,184 (CX) 0 (P)	0 (CN) 54,912,000 (CX) 0 (P)	0 (CN) 71,382,000 (CX) 0 (P)	0 (CN) 13,012,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 42,553,590 (CX) 0 (F)	870,000 (CN) 42,862,000 (CX) 0 (F)	0 (CN) 6,223,000 (CX) 0 (F)	0 (CN) 8,611,000 (CX) 0 (F)	CP	0	CP
SE-2X 826 306	0 (CN) 51,792,524 (CX)	0 (CN) 6,002,000 (CX)	0 (CN) 660,000 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-4 826 36J	23,615,075 (CN) 0 (CX)	38,196,000 (CN) 0 (CX)	61,174,000 (CN) 0 (CX)	98,099,000 (CN) 9,398,000 (CX)	CP	0	CP
SE-5 826 36K	0 (CN) 2,600,000 (CX) 0 (F)	6,608,472 (CN) 1,000,000 (CX) 0 (F)	13,495,000 (CN) 0 (CX) 0 (F)	7,111,000 (CN) 0 (CX) 0 (F)	CP	0	CP
SE-100 826 321	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2016
SE-166 826 341	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200 826 355	1,999,999 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
SE-200K 826 356	2,399,936 (CN) 0 (CX)	62,634,000 (CN) 0 (CX)	4,030,000 (CN) 0 (CX)	2,642,000 (CN) 5,432,000 (CX)	CP	0	CP
SE-200M 826 34H	1,039,562 (CN) 0 (CX)	1,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200Q 826 357	87,562,362 (CN) 0 (CX)	142,794,000 (CN) 0 (CX)	20,109,000 (CN) 0 (CX)	61,989,000 (CN) 0 (CX)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	55,169,313(CN) 5,228,500(CX) 1,000(P)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	10,880,100(CN) 5,000,000(CX)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	27,921,507	23,488,037(CN)	153,530(CN) (R)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	4,414,000	2,900,000(CN)	2,900,000(CN)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	11,604,000	9,000,000(CX)	9,000,000(CX)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	7,271,322(CN) 19,704,084(CX)
SE-495 826 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	**	264,968(CX) (R)
SE-552 826 531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	69,754,486	69,754,486(CN)	4,885(CN) (R)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 5,333,199(CX)
SE-592 826 676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,809,033	13,809,033(CN)	5,749(CN) (R)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	89,432(CX) (R)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	291,499,346	144,429,572(CN) 0(F)	19,285,226(CN) 0(F)
SE-717 826 33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	20,881,465	20,881,465(CN)	29,758(CN) (R)
SE-718 826 33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,212,745	7,212,745(CN)	87,363(CN) (R)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	0(CN) 2,479,230(CX) (R)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	64,685,196	62,839,571(CN) 1,845,625(CX)	13,431,650(CN) 0(CX)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,587,802	7,687,802(CX)	0(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
SE-200R 826 358	60,443,686 (CN) 0 (CX) 0 (P)	90,352,000 (CN) 0 (CX) 0 (P)	23,443,000 (CN) 0 (CX) 0 (P)	25,842,000 (CN) 0 (CX) 0 (P)	CP	0	CP
SE-200X 826 359	542,900 (CN) 0 (CX)	2,190,000 (CN) 0 (CX)	0 (CN) 0 (CX)	8,474,000 (CN) 0 (CX)	CP	0	CP
SE-208 826 539	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,433,470 (CN)	0	2022
SE-413 826 504	0 (CN)	1,514,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
SE-414 826 505	0 (CX)	2,604,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2022
SE-432 826 410	0 (CN) 33,497,915 (CX)	0 (CN) 5,000,000 (CX)	0 (CN) 6,100,000 (CX)	0 (CN) 5,100,000 (CX)	CP	0	CP
SE-495 826 612	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-552 826 531	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-569 826 651	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-592 826 676	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-666 826 650	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-716 826 33C	23,296,774 (CN) 17,900,000 (F)	0 (CN) 0 (F)	22,956,000 (CN) 0 (F)	12,917,000 (CN) 0 (F)	70,000,000 (CN) 0 (F)	0	2025
SE-717 826 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-718 826 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-723 826 33G	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-727 826 33K	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2018
SE-734 826 33S	900,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,458,472	60,000(CN) 8,666,027(CX)	60,000(CN) 3,197,555(CX) (R)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	12,446,740	10,972,908(CX)	26,168(CX)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	8,111,633	8,111,633(CN)	10,081(CN) (R)
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	11,462,292	11,462,292(CN)	39,337(CN) (R)
SE-747 826 34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	11,048,400	11,048,400(CX)	93,106(CX) (R)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	0(CN) 22,012,258(CX)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,198,229	8,198,229(CX)	8,142,000(CX)
SE-752 826 34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,577,894	13,577,894(CX)	20,533(CX) (R)
SE-753 826 34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,134,220	11,134,220(CN)	26,218(CN) (R)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	17,180,230	17,180,230(CX)	4,617(CX) (R)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	79,079,220	78,642,676(CX)	13,813,455(CX)
SE-759 826 35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	13,436,705	13,436,705(CX)	83,450(CX) (R)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	5,360,000	5,360,000(CN)	5,360,000(CN)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	12,014,347	12,014,347(CX)	19,858(CX) (R)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	9,066,707	9,066,707(CN)	89,415(CN) (R)

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
SE-740 826 34E	0 (CN) 0 (CX)	0 (CN) 4,732,445 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2022
SE-741 826 34F	1,473,832 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2016
SE-742 826 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-745 826 34K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-747 826 34M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-750 826 34Q	200,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 4,774,742 (CX)	CP	0	CP
SE-751 826 34S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2018
SE-752 826 34T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-753 826 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-754 826 34Z	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-758 826 35A	436,544 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2016
SE-759 826 35B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2011
SE-761 826 35D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
SE-763 826 35F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-764 826 35G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	8,641,088	8,641,088(CX)	99,000(CX) (R)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,751,880	7,751,880(CN)	31,221(CN) (R)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	4,343,669	4,343,669(CX)	2,075(CX) (R)
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	CP	**	486,885(CX) (R)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	CP	**	2,109,860(CX)
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	CP	**	261,550(CX) (R)
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	13,507,382	13,507,382(CN)	510(CN) (R)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	5,046,944	5,046,944(CN)	49,394(CN) (R)
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	CP	**	20,712(CN) (R)
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	2,236,340(CN)
SE-790 826 36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	CP	**	797(CN) (R)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	27,026(CN) 10,021,981(CX)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	2,215,000(CX) 8,155,007(P) (R)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	1,419,702(CN)
TOTALS FOR: SEWERS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
SE-769 826 35L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
SE-770 826 35M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
SE-773 826 35Q	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-774 826 35R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-775 826 35S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-777 826 35U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-778 826 35V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
SE-783 826 36A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-785 826 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-789 826 36F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-790 826 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-87HW 826 686	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP	0	CP
SE-1000 826 34R	2,781,297 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	204,012,358 (CN) 266,238,039 (CX) 17,900,000 (F)	346,158,472 (CN) 286,493,445 (CX) 0 (F)	155,207,000 (CN) 306,542,000 (CX) 0 (F)	227,074,000 (CN) 173,029,963 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-D003 998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	750,000(CN)
ST-R003 998 R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	**	1,250,000(CN)
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	2,700,000(CN) 0(F) 11(S)
TOTALS FOR: SIRTOA				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
ST-D003 998 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-R003 998 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-3 998 ST3	2,175,000 (CN) 0 (F) 0 (S)	1,275,000 (CN) 0 (F) 0 (S)	1,275,000 (CN) 0 (F) 0 (S)	1,275,000 (CN) 0 (F) 0 (S)	CP	0	CP
	2,175,000 (CN)	1,275,000 (CN)	1,275,000 (CN)	1,275,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	3,995,582(CN)
T-K005 998 K05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN	2,690,000	2,690,000(CN)	200,000(CN)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	16,000,000(CN)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	4,000,000(CN)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	12(CN) 0(F) 0(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	35,000,000(CN)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	4,499,750(CN) 0(F)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	377,550,000(CN) (R)
T-250 998 250	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY, MTA BUS AND SIRTOA FACILITIES AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS AND FURNISHINGS AND OTHER ASSETS OR IMPROVEMENTS UNDERTAKEN PURSUANT TO A MOU DATED 3/22/12 AND AMENDED FROM TIME TO TIME, INCLUDING SUBSEQUENT MOUS RELATED TO ADDITIONAL PROGRAMMATIC FUNDING TO THE MTA.	CP	**	0(CN)
TOTALS FOR: TRANSIT AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-K005 998 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
T-5A 998 05A	12,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
T-7A 998 07A	3,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
T-130 998 130	26,726,351 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP
T-141 998 141	8,126,250 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
T-169 998 169	0 (CN)	26,300,000 (CN)	83,725,000 (CN)	83,725,000 (CN)	CP	0	CP
T-250 998 250	200,445,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	285,297,601 (CN)	66,300,000 (CN)	123,725,000 (CN)	123,725,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148	591,148(CN)	304(CN)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	38,270,642(CN) 11,916,317(F) 0(P)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	24,175,652(CN) 6,372,117(F) 0(S)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
TD-18 841 805	186,930 (CN) 2,726,682 (F) 0 (P)	4,603,358 (CN) 0 (F) 0 (P)	2,492,000 (CN) 0 (F) 0 (P)	1,375,000 (CN) 0 (F) 0 (P)	CP	0	CP
TD-19 841 806	507,023 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	437,347 (CN) 0 (F) 0 (S)	CP	0	CP
	693,953 (CN) 2,726,682 (F)	4,603,358 (CN) 0 (F)	2,492,000 (CN) 0 (F)	1,812,347 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-C503 841 C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	22,776 (CN) (R)
TF-D004 841 CC4	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	91,441 (CN)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	4,587,000 (CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	2,498,824 (CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	CP	**	60,381 (CN)
TF-K005 841 K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	CP	**	0 (CN)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	289,729 (CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	1,287,368 (CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	324,595 (CN)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	1,741,904 (CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	3,001 (CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	243,413 (CN)
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION AND INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES	CP	**	41,877,559 (CN) 59,317,548 (F) 28,980,915 (S) 530,000 (P)
TF-2 841 926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	14,878,675 (CN) 78,000 (CX) 1,044,092 (F) 298,614 (S) 0 (P)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	4,284,026 (CN) 150 (S)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	12,445,224 (CN) 1 (CX) 0 (F)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	6,500,000 (CN)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	183,509,943	129,663,869 (CN) 30,690,486 (F) 3,119,905 (S)	13,956,464 (CN) 1,448,143 (F) 41,710 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-C503 841 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D004 841 CC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K005 841 K07	0 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
TF-K503 841 K50	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R001 841 R17	0 (CN)	96 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	54,773,476 (CN) 4,803,000 (F) 416,084 (S) 0 (P)	26,907,000 (CN) 0 (F) 21,969,000 (S) 0 (P)	65,972,000 (CN) 0 (F) 1,937,000 (S) 0 (P)	503,000 (CN) 0 (F) 20,500,000 (S) 0 (P)	CP	0	CP
TF-2 841 926	4,149,688 (CN) 0 (CX) 7,145,908 (F) 3,866,385 (S) 3,000 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 87,000 (F) 0 (S) 0 (P)	CP	0	CP
TF-3 841 901	16,529,889 (CN) 0 (S)	480,000 (CN) 0 (S)	480,000 (CN) 0 (S)	480,000 (CN) 0 (S)	CP	0	CP
TF-18 841 905	10,620,776 (CN) 0 (CX) 0 (F)	1,116,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	272,000 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-502 841 923	10,452,536 (CN) 4,265,857 (F) 1,544,290 (S)	1,842,000 (CN) 0 (F) 0 (S)	307,000 (CN) 0 (F) 0 (S)	0 (CN) 1,119,000 (F) 0 (S)	250,000 (CN) 255,000 (F) 0 (S)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	28,524,972(CN) 42,413,622(F) 34,975,034(S)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	CP	**	20,838,704(CN) 49,665,279(F) 16,459,951(S)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
TF-503	25,727,595(CN)	11,947,000(CN)	72,000(CN)	15,000(CN)	CP	0	CP
841 924	0(F) 32,679,966(S)	0(F) 12,746,000(S)	0(F) 20,000,000(S)	0(F) 12,500,000(S)			
TF-777	0(CN)	0(CN)	0(CN)	1,819,296(CN)	CP	0	CP
841 928	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)			
	122,455,960(CN)	42,292,096(CN)	66,831,000(CN)	4,089,296(CN)			
	16,214,765(F)	0(F)	0(F)	1,206,000(F)			
	38,506,725(S)	34,715,000(S)	21,937,000(S)	33,000,000(S)			
	3,000(P)	0(P)	0(P)	0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	3,089,111,596	1,324,424,522(CX)	786,184,926(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 79,186,630(CX) (R)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	CP	**	469,566(CN) 100,774,757(CX) (R)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	573,355,187	10,374,730(CX)	19,543(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	47,885,372	47,885,372(CX)	41,015,799(CX) (R)
TOTALS FOR: WATER SUPPLY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
W-5 085 202	1,204,087,074(CX)	41,500,000(CX)	198,600,000(CX)	110,500,000(CX)	210,000,000(CX)	0	2025
W-10 085 205	0(CN) 26,937,369(CX)	0(CN) 22,100,000(CX)	0(CN) 43,600,000(CX)	0(CN) 106,000,000(CX)	CP	0	CP
W-13 085 208	0(CN) 31,033,243(CX)	0(CN) 40,500,000(CX)	0(CN) 38,000,000(CX)	0(CN) 67,344,000(CX)	CP	0	CP
W-14 085 209	20,980,457(CX)	2,000,000(CX)	47,000,000(CX)	3,000,000(CX)	490,000,000(CX)	0	2025
W-15 085 210	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2023
	1,283,038,143(CX)	106,100,000(CX)	327,200,000(CX)	286,844,000(CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	1,248,739(CN) 245,324,752(CX) 4,168,467(F) 717,288(S) 38,885,993(P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	494,999(CN) 304,968,273(CX) 45,000,000(F) 78,443,500(P) (R)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	1,534,500(CN) 256,280,094(CX) 1,507(S)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	200,001(CN) 705,964,303(CX) 28,493,670(F) 463,499(S) 0(P) (R)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	33,532,996(CX) 250,000(F) 2,968,000(S)
WM-944 826 708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	264,985,618(P)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M							
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WM-1 826 700	944,059(CN) 357,484,247(CX) 0(F) 0(S) 0(P)	1,350,000(CN) 221,484,000(CX) 0(F) 0(S) 0(P)	0(CN) 187,186,000(CX) 0(F) 0(S) 0(P)	0(CN) 63,278,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-6 826 701	782,635(CN) 0(CX) 0(F) 0(P)	0(CN) 58,286,726(CX) 0(F) 0(P)	0(CN) 124,250,000(CX) 0(F) 0(P)	0(CN) 56,210,000(CX) 0(F) 0(P)	CP	0	CP
WM-11 826 711	0(CN) 83,730,905(CX) 0(S)	0(CN) 3,500,000(CX) 0(S)	0(CN) 7,500,000(CX) 0(S)	0(CN) 40,386,000(CX) 0(S)	CP	0	CP
WM-30 826 702	1,048,812(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 193,927,697(CX) 0(F) 0(S) 0(P)	0(CN) 147,832,000(CX) 0(F) 0(S) 0(P)	0(CN) 310,999,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-105 826 707	0(CX) 0(F) 0(S)	16,962,004(CX) 0(F) 0(S)	37,980,000(CX) 0(F) 0(S)	27,900,000(CX) 0(F) 0(S)	CP	0	CP
WM-944 826 708	0(P)	0(P)	0(P)	0(P)	CP	0	CP
	2,775,506(CN) 441,215,152(CX)	1,350,000(CN) 494,160,427(CX)	0(CN) 504,748,000(CX)	0(CN) 498,773,000(CX)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-D169 826 D01	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	30,000(CN)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 42,075,324(CX) 18,577,561(F) 10,197,584(S) (R)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	16,249,999(CX) 17(F) 11(S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,921(CN) 60,693,758(CX) 8,788,303(F) 8,362,810(S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	2,631(CN) 536,146,252(CX) 20,954,126(F) 1,281,500(S) (R)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	0(CN) 10,617,690(CX) 11,583,868(F) 5,354,337(S)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	0(CN) 5,691,680(CX) 2,086,794(F) 333,475(S) (R)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	0(CN) 102,709,683(CX) 21,062,187(F) 57,657(S)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	144,000(CN) 430,371,034(CX) 7,323,301(F) 30,074,524(S) 2,065,000(F) (R)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	204,278,169(CX) 16,262,910(F) 1,789(S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	12,479,560(CX) 2(F) 2(S)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1,000,000(CN) 55,440,483(CX) 1,801,602(F) 133,132(S)
WP-239 826 812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	CP	**	298,368(CN) 21,676,298(CX) 3,622,499(F) 1(S) (R)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 66,625,775(CX) 16,380,706(F) 2(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M		REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	FY 2017	FY 2018	FY 2019					
WP-D169 826 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
WP-56 826 801	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-101 826 802	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	2,908,100 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	0 (CN) 416,795,748 (CX) 0 (F) 0 (S)	0 (CN) 248,990,000 (CX) 0 (F) 0 (S)	0 (CN) 460,105,000 (CX) 259,912,874 (F) 0 (S)	0 (CN) 271,876,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-136 826 805	21,297,065 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-152 826 806	6,946,247 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	53,229,523 (CN) 333,395,317 (CX) 0 (F) 0 (S)	0 (CN) 13,000,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	0 (CN) 316,599,966 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 229,022,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 188,294,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 204,406,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WP-206 826 808	70,138,830 (CX) 0 (F) 0 (S)	7,000,000 (CX) 0 (F) 0 (S)	7,000,000 (CX) 0 (F) 0 (S)	7,000,000 (CX) 0 (F) 0 (S)	7,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-225 826 809	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-239 826 812	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	80,741(CN) 77,688,577(CX) 1,725,000(F) 7,663,178(S) (R)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	266,307,686(CX) 53,308,800(F)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	28,620(CN) 149,860,204(CX) 571,737(F) 4,281(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	3,753(CN) 405,191,290(CX) 42,955,224(F) 123,029(S) (R)
WP-284 826 817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	2(CN) 31,625,180(CX) 1(F) 1(S)
WP-285 826 824	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	123,951,575(CX) 371,000(S)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 27,635,238(CX) 3,441,677(F) 1,670,765(S)
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 29,813,765(CX) 5,347,798(F) 650,731(S)
TOTALS FOR: WATER POLLUTION CONTROL				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
WP-249 826 815	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0 CP
WP-269 826 823	0 (CX) 0 (F)	7,230,313 (CX) 0 (F)	131,201,000 (CX) 0 (F)	36,983,000 (CX) 0 (F)	CP	0	CP
WP-282 826 816	0 (CN) 53,093,796 (CX) 0 (F) 0 (S)	0 (CN) 18,000,000 (CX) 0 (F) 0 (S)	0 (CN) 50,000,000 (CX) 0 (F) 0 (S)	0 (CN) 56,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	18,651 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-284 826 817	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	50,163,424 (CX) 0 (S)	CP	0	CP
WP-287 826 818	32,428,200 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-288 826 819	7,798,884 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
	124,626,670 (CN) 1,190,023,657 (CX) 0 (F)	0 (CN) 523,242,313 (CX) 0 (F)	0 (CN) 843,600,000 (CX) 259,912,874 (F)	0 (CN) 633,428,424 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

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1	2	3	4	5
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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/15	APPROPRIATION AVAILABLE AS OF 02/28/15
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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2016 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2017	FY 2018	FY 2019			
	8,252,208,411(CN)	7,217,553,146(CN)	6,177,193,996(CN)	6,274,699,194(CN)			
	3,270,599,372(CX)	1,453,104,185(CX)	2,086,917,000(CX)	1,641,237,387(CX)			
	1,389,383,607(F)	475,145,690(F)	839,360,441(F)	379,690,351(F)			
	126,814,341(S)	159,128,000(S)	696,058,309(S)	231,243,665(S)			
	76,881,601(P)	11,592,501(P)	16,062,000(P)	11,062,000(P)			

**PART**

**II**

***STATUTORY PERIODS OF  
PROBABLE USEFULNESS  
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50	AG-DN011	05 30
AG-DN100	05 30	AG-DN130	05 30
AG-DN145	05 30	AG-DN184	05 30
AG-DN216	05 30	AG-DN235	05 30
AG-DN262	05 30	AG-DN334	05 30
AG-DN380	05 30	AG-DN410	05 30
AG-DN494	05 30	AG-DN593	05 30
AG-DN658	05 30	AG-DN770	05 30
AG-DN797	05 30	AG-DN798	05 30
AG-DN837	05 30	AG-D001	05 10 15 20 30 50
AG-D999	05 30	AG-KN779	05 30
AG-KN865	05 30	AG-K999	05 30
AG-MN235	05 30	AG-MN410	05 30
AG-MN660	05 30	AG-M001	05 10 15 20 30
AG-M999	05 30	AG-QN145	05 30
AG-QN380	05 30	AG-QN593	05 30
AG-QN663	05 30	AG-Q999	05 30
AG-R001	05 10 15 20 30	AG-X001	05 10 15 20 30 50
AG-1	05 10 15 20 30 50	AG-2	05 10 15
BR-8	20 40	BR-61	30
BR-76	05 15 40	BR-156	05 40
BR-231	40	BR-253	05 40
BR-270	40	BR-277	40
BR-287	40	BR-289	40
BR-291	10 20 30 40		
C-74	05 15 20 30	C-75	05 10 15 20 30
C-110	05 20	C-111	05 10 20
C-112	05 15	C-114	05 10 20 30
C-117	05	C-130	05 10 30
C-135	05 10 15 20 30	C-136	05 10 20
C-138	05 10 15 20 40	C-139	15 20 30
C-141	05 20 30		
CO-79	05 10 20 30	CO-80	05 10 20
CO-81	05 10 20	CO-264	05 10 15 20 30
CO-270	30	CO-272	05 10 15 20
CO-275	05 10 15 20 30	CO-276	05 10 15 20 30
CO-277	05 10 15 20 30	CO-278	05 10 15 20
CO-281	05 10 15 20	CO-283	05 10 15 20
CO-284	05 10 15 20	CO-285	05 10 15 20
CO-287	05 10 15 20 30	CO-288	05 10 20
CO-290	05 10 15 20 30	CO-293	05 10 15 20
CO-294	05 10 15 20	CO-295	05 30
CO-296	05 10 15 20 30	CO-298	30
CO-299	05 10 15 20 30	CO-300	05 10 15 20
CO-301	05 10 15 20 30	CO-302	05 10 15 20
CO-304	05 10 20	CO-305	05 10 15 20 30
CO-306	05 10 15 20 30	CO-309	05 10 20 30
CS-DN012	05 10 15 20 30 50	CS-DN039	05 30
CS-DN138	05 30	CS-DN139	05 30
CS-DN207	05 30	CS-DN240	05 30
CS-DN312	05 30	CS-DN615	05 30
CS-DN745	05 30	CS-DN796	05 30
CS-DN799	05 30	CS-D001	05 10 15 20 30
CS-D002	05 10 20 30	CS-D999	05 30
CS-KN207	05 30	CS-K001	05 10 15 20 30
CS-K999	05 30	CS-MN312	05 30
CS-M002	05 10 20 30	CS-QN179	05 30
CS-QN240	05 30	CS-QN858	05 10 15 20 30 50
CS-XN264	05 30	CS-N264	05 30
CS-2	05 10 15 20 30	CS-3	05 10 15 20 30
CS-4	05 10 15	CS-5	05 10 15 20 30
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-D001	05 10 15 20 30	E-D4001	05 10 15 25 30
E-KN862	30	E-K001	30
E-M001	30	E-M4001	05 10 15 25 30
E-R001	30	E-R001	30
E-X001	30	E-2360	30
E-2361	30	E-2362	30
E-2363	10 15 20	E-2364	10 15 20
E-2500	05 10 15 20 25 30	E-3000	30
E-3001	30	E-4000	30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4003	05 10 15 20	E-4004	05 10 15
E-4005	40		
ED-DN032	05 30	ED-DN069	05 30
ED-DN083	05 30	ED-DN089	05 30
ED-DN137	05 30	ED-DN160	05 30
ED-DN175	05 30	ED-DN257	05 30
ED-DN378	05 30	ED-DN408	05 30
ED-DN447	05 30	ED-DN543	05 30
ED-DN544	05 30	ED-DN631	05 30
ED-DN632	05 30	ED-DN633	05 30
ED-DN676	05 10 15 20 30 50	ED-DN733	05 30
ED-DN760	05 30	ED-DN769	05 30
ED-DN776	05 30	ED-DN793	05 30
ED-DN801	05 30	ED-DN841	05 30
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-D401	05 10 15 20 25 30 40 50	ED-D999	05 30
ED-KN069	05 30	ED-KN137	05 30
ED-KN408	05 30	ED-KN532	05 30
ED-KN633	05 30	ED-KN645	05 30
ED-KN676	05 30	ED-KN739	05 30
ED-KN776	05 30	ED-K001	10 15 40 50
ED-K075	10 15 40	ED-K319	30
ED-K384	10 15	ED-K409	05 30 40
ED-MN013	05 30	ED-MN447	05 30
ED-MN510	05 30	ED-M001	05 10 15 20 50
ED-M075	10 15 40	ED-QN394	05 30
ED-QN827	05 30	ED-Q384	05 10 15
ED-R075	10 15 40	ED-XN793	05 30
ED-X075	05 10 15 20 30 50	ED-X384	05 10 15
ED-X402	05 10 15 30	ED-N261	05 30
ED-N399	05 30	ED-75	05 50
ED-83	05 10 15 30 40 50	ED-319	30
ED-373	05 10 15 20 30 40 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-387	20 30 40
ED-395	05 10 15 20 50	ED-401	05 10 15 20 25 30 40 50
ED-404	05 10 15 20 30 40 50	ED-405	05 10 15 20 30 40
ED-408	05 10 20	ED-409	05 30 40
ED-410	05 20 30 40	ED-999	05 30
EP-D004	05 15	EP-D008	05 10 15 40
EP-R004	05 15	EP-4	05 10 15
EP-5	05	EP-6	05 10 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
EP-7	10 15 30 40 50	EP-8	05 10 15
EP-9	05 10 15 20 30 40	EP-10	05 15 40 50
F-D109	05 10 15 20	F-D175	05 10 15 20 30
F-D999	05 30	F-K109	05 10 20
F-M109	05 10 20	F-M175	05 10 15 20 30
F-Q109	05 10 20	F-R109	05 10 20
F-X109	05 10 15 20	F-X175	05 10 15 20 30
F-1	05 10	F-103	10
F-109	05 10 20	F-175	05 10 15 20 30
F-192	05 10 35	F-194	05 10
F-202	30	F-204	05 10 15 20 30
F-212	05 10	F-248	30
FA-D001	05 10 20 35	FA-21	05 10 15 20 30
FA-26	15 30 40	FA-27	05 10 15 20 30
FA-313	10		
FT-1	05 10	FT-2	30
HA-C001	05 10 15 20 30 50	HA-D001	05 10 15 20 30 40
HA-K001	05 10 15 20 30 50	HA-M001	50
HA-Q001	05 40	HA-R001	05 30
HA-X001	50	HA-1	05 10 15 20 30 50
HB-61	30	HB-199	20
HB-215	05 20 30	HB-240	15 20 40
HB-425	20	HB-432	40
HB-448	40	HB-449	20
HB-492	20	HB-525	20
HB-529	20	HB-530	20
HB-539	20	HB-540	40
HB-541	20	HB-542	20
HB-548	40	HB-551	40
HB-619	20	HB-622	20 40
HB-623	20	HB-630	20
HB-631	20	HB-635	20
HB-643	40	HB-644	40
HB-647	20	HB-648	20
HB-649	20	HB-653	20
HB-656	20	HB-658	20
HB-662	20	HB-663	40
HB-664	40	HB-668	20
HB-1009	20	HB-1012	05 10 20 30 40
HB-1013	05 10 15	HB-1014	05 10 15 20
HB-1015	10 20 40	HB-1023	05 20 40
HB-1024	05 20 40	HB-1027	05 20 40
HB-1028	05 20 40	HB-1030	05 20 40
HB-1029	05 20 40	HB-1033	05 20 40
HB-1032	05 20 40	HB-1034	05 20 40
HB-1035	05 20 40	HB-1036	05 15 20 40
HB-1037	05 15 20 40	HB-1039	10 20 30 40
HB-1040	10 20 30 40	HB-1048	10 20 30 40
HB-1056	05 10 15 20 30 40	HB-1070	10
HB-1072	10 20 30 40	HB-1076	10 20 30 40
HB-1086	10 20 30 40	HB-1089	20 30 40
HB-1090	20 30 40	HB-1091	20 30 40
HB-1094	20 30 40	HB-1095	20 30 40
HB-1097	20 30 40	HB-1098	20 30 40
HB-1099	20 30 40	HB-1103	20 30 40
HB-1104	20 30 40	HB-1107	20 30 40
HB-1108	20 30 40	HB-1111	20 30 40
HB-1112	20 30 40	HB-1114	30
HB-1115	20 30 40	HB-1117	20 30 40
HB-1120	05 10 15 20 40	HB-1123	05 10 15 20 40
HB-1127	05 10 15 20 30 40	HB-1130	05 10 15 20 30 40
HB-1131	05 10 15 20 30 40	HB-1132	05 10 15 20 30 40
HB-1134	05 10 15 20 30 40	HB-1137	05 10 15 20 30 40
HB-1140	05 10 15 20 30 40	HB-1146	05 10 15 20 30 40
HB-1147	05 10 15 20 30 40	HB-1148	05 10 15 20 30 40
HB-1149	05 10 15 20 30 40	HB-1150	10 15 20 25 30 40
HB-1152	05 15 40	HB-1155	05 15 40
HB-1156	05 15 40	HB-1157	05 15 40
HB-1158	05 15 40	HB-1159	05 15 40
HB-1160	05 15 40	HB-1161	05 15 40
HB-1162	05 15 40	HB-1163	05 15 40
HB-1164	05 15 40	HB-1165	05 15 40
HB-1167	40	HB-1168	05 15 40
HB-1169	05 15 40	HB-1171	05 15 40
HB-1172	05 40	HB-1174	05 40
HB-1175	05 40	HB-1176	05 40
HB-1177	05 40	HB-1178	05 40
HB-1179	05 40	HB-1180	05 40
HB-1181	05 40	HB-1182	05 40
HB-1183	05 40	HB-1184	05 40
HB-1185	40	HB-1186	05 40
HB-1187	05 40	HB-1188	05 40
HB-1189	05 40	HB-1190	05 40
HB-1191	05 40	HB-1193	05 40
HB-1195	05 15 40	HB-1196	05 15 40
HB-1197	05 15 40	HB-1198	05 15 40
HB-1199	05 15 40	HB-1200	05 15 40
HB-1201	05 10 40	HB-1202	40
HB-1203	40	HB-1204	40
HB-1205	40	HB-1208	40
HB-1212	20 40	HB-1213	20 40
HB-1214	15 20	HB-1216	15 20 40
HB-1217	05 20 40	HB-1218	05 20 40
HB-1221	05 20 40		
HD-DN003	05 30	HD-DN081	05 30
HD-DN086	05 30	HD-DN125	05 30
HD-DN170	05 30	HD-DN235	05 30
HD-DN262	05 30	HD-DN276	05 30
HD-DN469	05 30	HD-DN471	05 30
HD-DN480	05 30	HD-DN483	05 30
HD-DN487	05 30	HD-DN488	05 30
HD-DN494	05 30	HD-DN495	05 30
HD-DN496	05 30	HD-DN498	05 30
HD-DN502	05 30	HD-DN503	05 30
HD-DN507	05 30	HD-DN512	05 30
HD-DN525	05 30	HD-DN529	05 30
HD-DN533	05 30	HD-DN545	05 30
HD-DN570	05 30	HD-DN592	05 30
HD-DN637	05 30	HD-DN647	05 30
HD-DN648	05 30	HD-DN661	05 30
HD-DN692	05 30	HD-DN693	05 30
HD-DN696	05 30	HD-DN697	05 30
HD-DN710	05 30	HD-DN711	05 30
HD-DN714	05 30	HD-DN742	05 30
HD-DN751	05 30	HD-DN752	05 30
HD-DN755	05 30	HD-DN781	05 30
HD-DN786	05 30	HD-DN787	05 30
HD-DN796	05 30	HD-DN803	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HD-DN804	05 30	HD-DN805	05 30
HD-DN826	05 30	HD-DN839	05 30
HD-DN840	05 30	HD-DN849	05 30
HD-DN850	05 30	HD-DN851	05 30
HD-DN852	05 30	HD-D003	30 50
HD-D999	05 30	HD-I001	05 10 15 20 30 50
HD-KN003	05 30	HD-KN262	05 30
HD-KN472	05 30	HD-KN480	05 30
HD-KN496	05 30	HD-KN533	05 30
HD-KN647	05 30	HD-KN648	05 30
HD-KN684	05 30	HD-KN701	05 30
HD-KN781	05 30	HD-KN800	05 30
HD-KN804	05 30	HD-KN861	05 30
HD-KN864	05 30	HD-K051	30
HD-K117	30 50	HD-MN170	05 30
HD-MN512	05 30	HD-MN514	05 30
HD-MN525	05 30	HD-MN687	05 30
HD-MN786	05 30	HD-M148	05 20 30 50
HD-M169	30 50	HD-QN480	05 30
HD-QN482	05 30	HD-QN640	05 30
HD-QN742	05 30	HD-Q001	50
HD-R130	30	HD-XN335	05 30
HD-XN343	05 30	HD-XN352	05 30
HD-XN468	05 30	HD-XN490	05 30
HD-XN491	05 30	HD-XN503	05 30
HD-XN516	05 30	HD-XN523	05 30
HD-XN525	05 30	HD-XN527	05 30
HD-XN529	05 30	HD-XN624	05 30
HD-XN713	05 30	HD-XN714	05 30
HD-XN731	05 30	HD-XN744	05 30
HD-XN840	05 30	HD-XN866	05 30
HD-XN867	05 30	HD-XN868	05 30
HD-XN869	05 30	HD-XN870	05 30
HD-XN871	05 30	HD-XN872	05 30
HD-XN873	05 30	HD-XN874	05 30
HD-XN875	05 30	HD-X051	30 50
HD-1	50	HD-5	50
HD-7	30	HD-9	05 10 15 20 30 50
HD-10	05 10 30	HD-15	50
HD-16	30	HD-17	30
HD-22	05 10 50	HD-51	05 30 40 50
HD-54	30 40 50	HD-90	05
HD-94	05 10 15	HD-98	10 30 50
HD-100	05 10 20 30 50	HD-101	50
HD-102	10 30 50	HD-103	50
HD-104	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-117	30	HD-118	30
HD-119	05 10 15 20 30 50	HD-130	10 30
HD-148	05 20 30 50	HD-150	05 10 15 20 30 50
HD-153	05 10 15 30 50	HD-157	10 30 50
HD-158	10 15 20 30 50	HD-159	05 10 15 30 40 50
HD-161	10 30 40 50	HD-169	30
HD-199	30	HD-200	30
HD-201	05 10 30 50	HD-202	30
HD-204	30 50	HD-205	30
HD-206	30	HD-207	30
HD-211	30	HD-212	05 10 30 50
HD-213	05 10 30 50	HD-214	05 10 30 50
HD-215	05 10 30 50	HD-217	10 30
HD-218	05 10	HD-221	05 10 15 20 30 50
HD-222	15 20 30 50	HD-223	05 10 30 50
HH-DN106	05 30	HH-DN190	05 30
HH-DN336	05 30	HH-DN701	05 30
HH-DN845	05 10 15 20 30 40	HH-D025	05 10 15 20 30 40
HH-D112	05 20 30	HH-MN701	05 30
HH-M112	05 10 15 20 30	HH-105	05 10 15
HH-112	05 10 15 20 30	HH-115	05 10 15 20 30
HL-DN014	05 30	HL-DN023	05 30
HL-DN025	05 30	HL-DN036	05 30
HL-DN045	05 30	HL-DN049	05 10 25 30
HL-DN050	05 30	HL-DN073	05 30
HL-DN084	05 30	HL-DN105	05 30
HL-DN107	05 30	HL-DN108	05 30
HL-DN133	05 30	HL-DN135	05 30
HL-DN140	05 30	HL-DN146	05 30
HL-DN163	05 30	HL-DN164	05 30
HL-DN189	05 30	HL-DN201	05 30
HL-DN202	05 30	HL-DN228	05 30
HL-DN252	05 30	HL-DN254	05 30
HL-DN269	05 30	HL-DN271	05 30
HL-DN273	05 30	HL-DN295	05 30
HL-DN305	05 30	HL-DN308	05 30
HL-DN316	05 30	HL-DN328	05 30
HL-DN336	05 30	HL-DN346	05 30
HL-DN357	05 30	HL-DN359	05 30
HL-DN363	05 30	HL-DN367	05 30
HL-DN370	05 30	HL-DN377	05 30
HL-DN404	05 30	HL-DN406	05 30
HL-DN440	05 30	HL-DN457	05 30
HL-DN530	05 30	HL-DN561	05 30
HL-DN562	05 30	HL-DN563	05 30
HL-DN564	05 30	HL-DN565	05 30
HL-DN623	05 30	HL-DN652	05 30
HL-DN732	05 30	HL-DN762	05 30
HL-DN775	05 30	HL-DN782	05 30
HL-DN783	05 30	HL-DN788	05 30
HL-DN795	05 30	HL-DN808	05 30
HL-DN809	05 30	HL-DN810	05 30
HL-DN843	05 30	HL-D001	05 10 15 20 30
HL-D083	05 10 15 20 30	HL-D089	05 10 15
HL-D998	05 15	HL-D999	05 30
HL-KN045	05 30	HL-KN073	05 30
HL-KN078	05 30	HL-KN201	05 30
HL-KN228	05 30	HL-KN254	05 30
HL-KN328	05 30	HL-KN562	05 30
HL-KN638	05 30	HL-KN775	05 30
HL-KN823	05 30	HL-KN863	05 10 15 20
HL-K001	05 10 15 20	HL-MN084	05 30
HL-MN284	05 30	HL-MN328	05 30
HL-MN370	05 30	HL-MN530	05 30
HL-MN652	05 30	HL-MN788	05 30
HL-MN830	05 30	HL-M001	05 10 15 20
HL-QN025	05 30	HL-QN201	05 30
HL-QN273	05 30	HL-QN305	05 30
HL-QN328	05 30	HL-QN367	05 30
HL-QN565	05 30	HL-QN622	05 30
HL-QN623	05 30	HL-QN732	05 30
HL-Q001	05 10 15 20 30	HL-RN029	05 30
HL-RN140	05 30	HL-RN346	05 30
HL-RN404	05 30	HL-RN406	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HL-R001	05 10 15 20	HL-XN267	05 30
HL-XN406	05 30	HL-XN511	05 30
HL-XN735	05 30	HL-82	05 10 15 20 30
HL-83	05 10 15 20 30		
HN-C002	05 10 15 20 30	HN-C003	05
HN-C004	05 15 20 30	HN-C005	05 10 15 20 30
HN-DN566	05 10 15 20	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	05 15 20 30 40	HN-D300	05 30
HN-K001	05 10 15 20	HN-K002	05 10
HN-K250	05 10 15 20	HN-K300	05 30
HN-M001	05 10	HN-M002	05
HN-M003	05 10 15	HN-M004	05 15
HN-M005	05 10 15 20 30	HN-M300	05 30
HN-Q001	05 10 15 20	HN-Q002	05 10
HN-Q004	05 10 15 20	HN-Q005	05 10
HN-Q006	05 10 15 20 30	HN-Q300	05 30
HN-R001	05 10 20 30	HN-R300	05 30
HN-X001	05 10	HN-X002	05
HN-X003	05 10	HN-X004	20
HN-X005	05 15 20 30	HN-X300	05 30
HN-206	05 10 15 20 30	HN-244	05 10
HN-300	05 30		
HO-C003	20 30	HO-D003	05 15 20 30
HO-K001	05 10 15 20 30	HO-K005	05 10
HO-K390	05 10 15	HO-M001	05 10 15 20 30
HO-M002	05 10	HO-M214	20 30
HO-Q003	20	HO-Q378	05 10 20 30
HO-R001	05 10 15 20 30	HO-X002	05
HO-214	05 10 15 20 30	HO-254	05 30
HO-377	10 30	HO-390	05 10
HO-398	05 20 30	HO-410	05 10
HO-412	15 25 30		
HR-C002	05 10 15 20 30	HR-C006	05 10 15 20
HR-DN007	05 30	HR-DN103	05 30
HR-DN145	05 30	HR-DN153	05 30
HR-DN445	05 30	HR-DN450	05 30
HR-DN756	05 30	HR-DN761	05 30
HR-DN821	05 30	HR-DN822	05 30
HR-DN842	05 30	HR-DN847	05 30
HR-D002	05 10 15 20 30	HR-D999	05 30
HR-KN153	05 30	HR-KN822	05 30
HR-MN103	05 30	HR-MN707	05 30
HR-MN756	05 30	HR-MN832	05 30
HR-MN833	05 30	HR-QN103	05 30
HR-QN145	05 30	HR-QN756	05 30
HR-QN859	05 30	HR-Q002	05 10 15 20 30
HR-XN103	05 30	HR-XN449	05 30
HR-XN756	05 30	HR-X003	05 10 15 20 30
HR-N153	05 30	HR-25	05 10 15 20 30
HR-109	05 10 15	HR-110	05 10
HR-120	05		
HW-C017	15	HW-C018	15
HW-C063	05 10 15	HW-D101	05 10 15
HW-D102	05 10 15	HW-D103	05 10 15
HW-D104	05 10 15	HW-D105	05 10 15
HW-D200	05 10 15	HW-I001	05 10 15
HW-K001	05 10 15	HW-K005	05 10 15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q005	05 15
HW-R002	05 10 15	HW-R005	05 10 15
HW-R061	05 10 15	HW-R200	05 10
HW-R669	05 10 15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X006	15	HW-X100	05 15
HW-C01Q	05 10 15	HW-1	05 20
HW-1K	05	HW-1M	05 20
HW-1O	05	HW-1R	05
HW-1X	05	HW-2K	05
HW-2M	05	HW-2Q	05
HW-2R	05	HW-2X	05
HW-3	10	HW-61	30 40
HW-121	15	HW-167	15
HW-170	15	HW-200	05 30
HW-203	15	HW-207	15
HW-211	10	HW-224	05 15
HW-230	15	HW-257	15
HW-274	15	HW-278	15
HW-293	15	HW-299	15
HW-331	15	HW-348	05
HW-349	05	HW-411	15
HW-416	15	HW-421	15
HW-446	15	HW-447	15
HW-472	15	HW-476	15
HW-508	15	HW-591	15
HW-600	15	HW-614	15
HW-631	15	HW-637	15
HW-639	15	HW-642	15
HW-647	15	HW-662	15
HW-665	15	HW-666	15
HW-669	15	HW-675	15
HW-677	15	HW-693	15
HW-696	15	HW-700	15
HW-701	15	HW-708	15
HW-710	15	HW-715	15
HW-719	15	HW-724	15
HW-732	15	HW-733	15
HW-738	15	HW-777	05 15
HW-779	15	HW-780	15
HW-784	15	HW-787	15
HW-788	15	HW-792	15
HW-796	15	HW-800	15
HW-870	15	HW-876	15
HW-890	15	HW-892	15
HW-919	15	HW-944	05 10 15
HW-967	15	HW-970	15
HW-971	05 10 15	HW-973	15
HW-980	15	HW-986	15
HW-988	05 15	HW-1027	15
HW-1126	05 10 15	HW-1129	15
HW-1132	05 10 15	HW-1140	05 10 15
HW-1148	15	HW-1149	15
HW-1153	05 15	HW-1154	05 15
HW-1155	05 15	HW-1156	05 15
HW-1159	10 15 20	HW-1666	05 15
HW-1667	15	HW-1668	15
HW-1670	15	HW-1672	15
HW-1673	15 30 40	HW-1674	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-1675	15	HW-1677	15 20
HW-1678	15 30	HW-1679	15 30
HW-1682	05 10 15	HW-1683	05 20
HW-1684	10 15 20		
JJ-X001	05 10 15 20 30	JJ-1	05 10 15 20 30
L-D001	05 10 15 20 30	L-D002	05 10 20
L-D003	05 15	L-M100	05 10 15 20 30
L-101	05 10 15 20 30	L-103	05 10 20
L-105	15 30		
LB-D001	05 15	LB-D104	05 10 15 20 30
LB-K001	05 10 15 20	LB-104	05 10 15 20 30
LB-108	05 10 20 30		
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-D002	05 10 15 20	LN-D003	05 10 15 20
LN-D004	05 10 15 20	LN-D006	05 10
LN-D008	05 10 20 30	LN-D009	05 15
LN-M001	05 10 15 20 30	LN-R001	05 10 15 20 30
LN-X001	05 10 15 20 30	LN-8	05 10 20 30
LN-101M	05 10 15 20	LN-101R	05 10 15 20
LN-101X	05 10 15 20		
LQ-D001	05 15	LQ-D122	05 10 15 20 30
LQ-Q002	05 10 15 20 30	LQ-Q003	30
LQ-Q005	05 15	LQ-Q122	05 10 15 20 30
LQ-Q217	05 30	LQ-Q384	05 30
LQ-122	05 10 15 20		
MT-1	05 10 25 30	MT-3	05 15
P-C008	05 10 15	P-C017	05 10 15 20 30
P-C018	05 10 20 30	P-C019	05 10 20 30
P-C020	10 15 20 30	P-C021	05 20 30
P-C025	05 15 30	P-C077	05 15 20
P-C087	05 20 50	P-C088	05 10 15 20
P-C171	05 10 15 20 50	P-C412	05 15
P-C708	05 10 15 20	P-C770	05
P-C822	05	P-C828	15 30
P-C974	05 15	P-C990	05
P-DN510	05 30	P-DN665	05 30
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D721	10 15 20 30
P-D822	05	P-D933	05 15
P-D950	05 15	P-I001	05 10 15 20 30
P-K001	05 10 30 40	P-K003	05 10 15 20 30
P-K005	05 10 15 20 30	P-K006	05 10 15 20
P-K008	05 10 15 20 30	P-K011	05 10 15 20 30
P-K077	05 15	P-K132	05 10 15 20
P-K141	05 10 15 20	P-K585	10 15
P-K644	15	P-K743	05 15
P-K822	05	P-K827	05 15
P-K885	05 20	P-K917	20
P-K972	05 10 15 20 25 30 40	P-M024	05 10 15 20
P-M094	05 10	P-M245	05 10 15 20 30
P-M380	15	P-M822	05
P-M890	05 10 15 20	P-M933	05 10 15
P-M997	20	P-Q001	10
P-Q002	05 10 20 30	P-Q003	05 10 15 20 30
P-Q004	05	P-Q005	05
P-Q007	05 15 20	P-Q009	05 10 15 20
P-Q010	05 10 15	P-Q125	05 10 15 20
P-Q126	05 15 20	P-Q138	05 10 15 20
P-Q245	05 10 15 20 30	P-Q708	05 15 20
P-Q822	05	P-Q847	05 10 15 20
P-Q933	05 10 15	P-Q938	05 15 20
P-R001	15 20 30	P-R003	05 15
P-R006	15	P-R010	30
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-R935	15 20 30
P-R941	05 10 15 20 30	P-X003	05 10 15
P-X006	10 15 20 50	P-X007	05 10 20
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-X913	05 10 15 20	P-3	15 20
P-7	05 10 20	P-13	10
P-56	30	P-60	05 20 30
P-77	05 15 20	P-88	10 15
P-127	05 15	P-245K	05 10 15 20 30
P-245M	05 10 15 20 30	P-245Q	05 10 15 20 30
P-245R	05 10 15 20 30	P-245X	05 10 15 20 30
P-272	05 15	P-374	05
P-380	15	P-412	10
P-415A	05 15	P-450	05 15 20 30
P-475	05 15	P-504	05 10 15 20 30
P-507	05	P-581	20
P-594	05 15	P-697	05 15
P-705	05 10 15 20 30	P-720	15
P-721	15	P-769	10
P-819	15 20	P-822	05
P-823	15	P-828	05 15 30 40
P-839	05 15 50	P-861	15
P-882	05	P-884	05 15
P-887	05 10 25 30	P-890	05
P-896	20	P-931	05 10
P-933	05 15	P-935	15 20 30
P-944	05 10 20	P-950	05
P-956	05 15 30	P-963	10 20 30
P-968	05 10 15 20 25 30 40	P-973	05
P-997	05 15	P-1001	20
P-1008	20	P-1018	05 10 15 20 30
P-1026	05 15 30	P-1058	05 15
P-1130	05 10	P-1132	05 10 15
P-1179	05 15 30	P-1200	30 40
P-1245	05 10 15 20 30 40	P-1246	05 10 15 20 30 40
P-1248	05 30	P-1249	05 10 15 20
P-1250	05 10 15 20	P-1300	05 15
P-1320	15 30	P-1321	05 15 30 40
P-1322	05 15 25	P-1324	05 25
P-1325	15 25 40	P-1326	15 25 40
P-1328	05 15 20 30	P-1329	10 15
P-1515	15 30 40 50		
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D185	05 10 15	PO-R046	05
PO-R185	05 10 15	PO-X079	40
PO-1	05 10	PO-5	05 10 15 20 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-155	30
PO-163	05	PO-185	05 10 15
PO-187	05	PO-202	05 10 20 30
PO-205	05 10 20 30	PO-208	05 10 15 20 30
PO-223	20 30		
PU-D016	05 10	PU-K001	05
PU-M016	05	PU-R016	05
PU-X016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-19	05 10 15	PU-21	05
PU-22	05	PU-24	05
PU-25	05 10 15 20 25 30 35 40 50	PU-26	05 10 15 20 25 30 35 40 50
PU-100	15 30 40	PU-200	15 30 40
PV-C175	05 10 15 20	PV-C289	15
PV-C464	05 10 15 20	PV-C467	05 10 15 20 30
PV-C502	05 10 15 20	PV-C525	05 10 15 20 30
PV-DN001	05 30	PV-DN002	05 30
PV-DN010	05 30	PV-DN017	05 30
PV-DN019	05 30	PV-DN022	05 30
PV-DN028	05 30	PV-DN031	05 30
PV-DN038	05 30	PV-DN042	05 30
PV-DN053	05 30	PV-DN066	05 30
PV-DN067	05 30	PV-DN072	05 30
PV-DN074	05 30	PV-DN076	05 30
PV-DN088	05 30	PV-DN091	05 30
PV-DN097	05 30	PV-DN101	05 30
PV-DN111	05 30	PV-DN112	05 30
PV-DN120	05 30	PV-DN122	05 30
PV-DN123	05 30	PV-DN124	05 30
PV-DN127	05 30	PV-DN131	05 30
PV-DN132	05 30	PV-DN134	05 15 25 30
PV-DN143	05 30	PV-DN144	05 30
PV-DN149	05 30	PV-DN162	05 25 30
PV-DN166	05 30	PV-DN176	05 30
PV-DN180	05 30	PV-DN181	05 30
PV-DN185	05 30	PV-DN187	05 30
PV-DN194	05 30	PV-DN195	05 30
PV-DN196	05 30	PV-DN198	05 30
PV-DN199	05 30	PV-DN204	05 30
PV-DN209	05 30	PV-DN213	05 30
PV-DN219	05 30	PV-DN222	05 30
PV-DN223	05 30	PV-DN224	05 30
PV-DN233	05 30	PV-DN238	05 30
PV-DN247	05 30	PV-DN250	05 30
PV-DN256	05 30	PV-DN258	05 30
PV-DN263	05 30	PV-DN266	05 30
PV-DN277	05 30	PV-DN278	05 30
PV-DN279	05 30	PV-DN280	05 30
PV-DN281	05 30	PV-DN285	05 30
PV-DN287	05 30	PV-DN288	05 30
PV-DN290	05 30	PV-DN291	05 30
PV-DN304	05 30	PV-DN307	05 30
PV-DN320	05 30	PV-DN329	05 30
PV-DN332	05 30	PV-DN333	05 30
PV-DN342	05 30	PV-DN345	05 30
PV-DN353	05 30	PV-DN354	05 30
PV-DN362	05 30	PV-DN364	05 30
PV-DN372	05 30	PV-DN373	05 30
PV-DN375	05 30	PV-DN381	05 30
PV-DN385	05 30	PV-DN394	05 30
PV-DN406	05 30	PV-DN409	05 30
PV-DN411	05 30	PV-DN412	05 30
PV-DN413	05 30	PV-DN414	05 30
PV-DN417	05 30	PV-DN418	05 30
PV-DN419	05 30	PV-DN421	05 30
PV-DN423	05 30	PV-DN424	05 30
PV-DN426	05 30	PV-DN429	05 30
PV-DN430	05 30	PV-DN434	05 30
PV-DN454	05 30	PV-DN463	05 30
PV-DN464	05 30	PV-DN569	05 30
PV-DN571	05 30	PV-DN572	05 30
PV-DN574	05 30	PV-DN575	05 30
PV-DN576	05 30	PV-DN577	05 30
PV-DN578	05 30	PV-DN579	05 30
PV-DN606	05 30	PV-DN607	05 30
PV-DN610	05 30	PV-DN612	05 30
PV-DN639	05 30	PV-DN645	05 30
PV-DN653	05 30	PV-DN654	05 30
PV-DN655	05 30	PV-DN656	05 30
PV-DN657	05 30	PV-DN666	05 30
PV-DN669	05 30	PV-DN674	05 30
PV-DN677	05 30	PV-DN678	05 30
PV-DN680	05 30	PV-DN683	05 30
PV-DN686	05 30	PV-DN694	05 30
PV-DN704	05 30	PV-DN717	05 30
PV-DN719	05 30	PV-DN726	05 30
PV-DN729	05 30	PV-DN736	05 30
PV-DN737	05 30	PV-DN740	05 30
PV-DN741	05 30	PV-DN743	05 30
PV-DN747	05 30	PV-DN760	05 30
PV-DN766	05 30	PV-DN773	05 30
PV-DN784	05 30	PV-DN789	05 30
PV-DN790	05 30	PV-DN791	05 30
PV-DN794	05 30	PV-DN812	05 30
PV-DN813	05 30	PV-DN814	05 30
PV-DN815	05 30	PV-DN816	05 30
PV-DN818	05 30	PV-DN819	05 30
PV-DN820	05 30	PV-DN831	05 30
PV-DN836	05 30	PV-DN844	05 30
PV-DN853	05 30	PV-D001	05 30
PV-D018	05 10 15 20	PV-D022	05 10 15 20
PV-D034	05 10 15 20	PV-D040	05 15 20 30
PV-D050	05 15 20 30	PV-D101	05 10 15 20
PV-D175	05 10 15 20	PV-D176	05 10 15 20 30
PV-D205	05 10 15 20 30	PV-D206	05 10 15 20 30
PV-D230	05 10 15 20 30	PV-D234	05 10 15
PV-D235	05 10 15 20	PV-D236	05 10 15 20 30
PV-D241	05 10 15	PV-D262	05 10 15 20 30
PV-D264	05 10 15 20 30	PV-D272	05 10 20 30
PV-D274	05 10 15 20 30	PV-D279	05 10 15 20
PV-D289	15 20 25	PV-D291	05 10 15 20
PV-D302	05 10 15 20	PV-D341	05 10 15 20
PV-D464	05 10 15 20 30	PV-D466	05 10 15 20
PV-D467	05 10 15 20 30	PV-D471	05 10 20
PV-D475	15 20 25	PV-D477	05 10 15 20
PV-D489	05 10 15 20 30	PV-D490	05 10 15 20 30
PV-D501	05 10 15 20	PV-D502	05 10 15 20 30
PV-D503	05 10 15 20	PV-D510	05 10 15 20 30
PV-D520	05 15 20	PV-D525	05 10 15 20 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-D788	05 10 15	PV-D998	05 15
PV-D999	05 30	PV-KN028	05 30
PV-KN053	05 30	PV-KN068	05 30
PV-KN072	05 30	PV-KN076	05 30
PV-KN087	05 30	PV-KN088	05 30
PV-KN112	05 30	PV-KN124	05 30
PV-KN144	05 30	PV-KN197	05 30
PV-KN362	05 30	PV-KN444	05 30
PV-KN464	05 30	PV-KN473	05 30
PV-KN476	05 30	PV-KN680	05 30
PV-KN716	05 30	PV-KN717	05 30
PV-KN726	05 30	PV-KN763	05 30
PV-KN767	05 30	PV-KN802	05 30
PV-K230	05	PV-K235	05 10 15 20
PV-K236	05 10 15	PV-K262	05 10 15
PV-K264	05 10 15	PV-K467	05 10 15 20 30
PV-K520	05 15 20	PV-K999	05 30
PV-MN002	05 30	PV-MN017	05 30
PV-MN027	05 30	PV-MN031	05 30
PV-MN038	05 30	PV-MN042	05 30
PV-MN051	05 30	PV-MN120	05 30
PV-MN121	05 30	PV-MN122	05 30
PV-MN127	05 30	PV-MN131	05 30
PV-MN132	05 30	PV-MN134	05 15 25 30
PV-MN143	05 30	PV-MN157	05 30
PV-MN162	05 30	PV-MN176	05 30
PV-MN181	05 30	PV-MN187	05 30
PV-MN195	05 30	PV-MN196	05 30
PV-MN204	05 30	PV-MN247	05 30
PV-MN250	05 30	PV-MN255	05 30
PV-MN256	05 30	PV-MN263	05 30
PV-MN277	05 30	PV-MN279	05 30
PV-MN288	05 30	PV-MN290	05 30
PV-MN304	05 30	PV-MN307	05 30
PV-MN319	05 30	PV-MN329	05 30
PV-MN354	05 30	PV-MN375	05 30
PV-MN381	05 30	PV-MN385	05 30
PV-MN394	05 30	PV-MN409	05 30
PV-MN421	05 30	PV-MN423	05 30
PV-MN430	05 30	PV-MN454	05 30
PV-MN461	05 30	PV-MN463	05 30
PV-MN612	05 30	PV-MN653	05 30
PV-MN694	05 30	PV-MN704	05 30
PV-MN717	05 30	PV-MN737	05 30
PV-MN743	05 30	PV-MN771	05 30
PV-MN772	05 30	PV-MN789	05 30
PV-MN790	05 30	PV-MN791	05 30
PV-MN829	05 30	PV-MN831	05 30
PV-MN834	05 30	PV-MN835	05 30
PV-MN836	05 30	PV-MN848	05 30
PV-MN856	05 30	PV-MN857	05 30
PV-MN861	05 30	PV-M018	05 10 15 20
PV-M022	05 10 15 20	PV-M034	05 10 15
PV-M101	05 10 15 20	PV-M234	05 10 15
PV-M241	05 10 15	PV-M279	05 10 15 20
PV-M289	05 10 15 20	PV-M467	05 10 15 20
PV-M475	05 10 15	PV-M489	05 10 15 20 30
PV-M503	05 10 15 20	PV-M509	05 10 15 20
PV-M525	05 10 15 20 30	PV-M788	05 30
PV-M999	05 30	PV-QN010	05 30
PV-QN198	05 30	PV-QN304	05 30
PV-QN332	05 20	PV-QN373	05 30
PV-QN412	05 30	PV-QN413	05 30
PV-QN667	05 30	PV-QN773	05 30
PV-Q001	05 20	PV-Q040	05 15 20 30
PV-Q050	05 15 20 30	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-RN194	05 30	PV-RN364	05 30
PV-RN406	05 30	PV-RN860	05 30
PV-R175	05 10 15	PV-R230	05
PV-R302	05 10 15	PV-R341	05 10 15 20
PV-R490	05 10 15 20	PV-R494	05 10 15 20 30
PV-XN074	05 30	PV-XN166	05 30
PV-XN230	05 30	PV-XN266	05 30
PV-XN297	05 30	PV-XN333	05 30
PV-XN448	05 30	PV-XN678	05 30
PV-XN719	05 30	PV-X006	05 20
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	20	PV-X471	05 10 20
PV-N001	05 30	PV-N002	05 30
PV-N010	05 30	PV-N016	05 30
PV-N017	05 30	PV-N027	05 30
PV-N028	05 30	PV-N031	05 30
PV-N042	05 30	PV-N053	05 30
PV-N058	05 30	PV-N066	05 30
PV-N072	05 30	PV-N074	05 30
PV-N076	05 30	PV-N080	05 30
PV-N088	05 30	PV-N112	05 30
PV-N120	05 30	PV-N121	05 30
PV-N122	05 30	PV-N124	05 30
PV-N127	05 30	PV-N131	05 30
PV-N132	05 30	PV-N134	05 15 25 30
PV-N143	05 30	PV-N144	05 30
PV-N161	05 30	PV-N162	05 25 30
PV-N166	05 30	PV-N176	05 30
PV-N180	05 30	PV-N181	05 30
PV-N185	05 30	PV-N187	05 30
PV-N194	05 30	PV-N195	05 30
PV-N196	05 30	PV-N197	05 30
PV-N198	05 30	PV-N204	05 30
PV-N209	05 30	PV-N213	05 30
PV-N219	05 30	PV-N222	05 30
PV-N247	05 30	PV-N250	05 30
PV-N251	05 30	PV-N256	05 30
PV-N258	05 30	PV-N263	05 30
PV-N266	05 30	PV-N268	05 30
PV-N274	05 30	PV-N277	05 30
PV-N278	05 30	PV-N279	05 30
PV-N281	05 30	PV-N288	05 30
PV-N290	05 30	PV-N291	05 30
PV-N304	05 30	PV-N307	05 30
PV-N314	05 30	PV-N320	05 30
PV-N329	05 30	PV-N330	05 30
PV-N333	05 30	PV-N345	05 30
PV-N354	05 30	PV-N362	05 30
PV-N364	05 30	PV-N373	05 30
PV-N375	05 30	PV-N381	05 30
PV-N385	05 30	PV-N394	05 30
PV-N406	05 30	PV-N409	05 30
PV-N411	05 30	PV-N412	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-N413	05 30	PV-N419	05 30
PV-N423	05 30	PV-N429	05 30
PV-N430	05 30	PV-N454	05 30
PV-N462	05 30	PV-N463	05 30
PV-N464	05 30	PV-N569	05 30
PV-N574	05 30	PV-N575	05 30
PV-N578	05 30	PV-N606	05 30
PV-N607	05 30	PV-N612	05 30
PV-N639	05 30	PV-N645	05 30
PV-N653	05 30	PV-N654	05 30
PV-N655	05 30	PV-N656	05 30
PV-N657	05 30	PV-N666	05 30
PV-N667	05 30	PV-N669	05 30
PV-N674	05 30	PV-N677	05 30
PV-N678	05 30	PV-N680	05 30
PV-N686	05 30	PV-N694	05 30
PV-N704	05 30	PV-N717	05 30
PV-N719	05 30	PV-N729	05 30
PV-N736	05 30	PV-N737	05 30
PV-N741	05 30	PV-N743	05 30
PV-N746	05 30	PV-N747	05 30
PV-N760	05 30	PV-N773	05 30
PV-N784	05 30	PV-N789	05 30
PV-N791	05 30	PV-N794	05 30
PV-N811	05 30	PV-N814	05 30
PV-N816	05 30	PV-N818	05 30
PV-N820	05 30	PV-N831	05 30
PV-N836	05 30	PV-1	05 30
PV-2	05 15 25 30	PV-22	05 10 15 20
PV-34	05 10 15	PV-40	05 15 20 30
PV-50	05 15 20 30	PV-101	05 10 15 20
PV-103	05 10 15	PV-175	05 10 15
PV-176	05 10 15	PV-205	05 10 15 20
PV-206	05 10 15 20 30	PV-230	05
PV-234	05 10 15	PV-235	05 10 15 20
PV-236	05 10 15	PV-241	05 10 15
PV-262	05 10 15	PV-264	05 10 15
PV-272	05 10 15 30	PV-274	05 10 15 20
PV-279	05 10 15	PV-289	05 10 15
PV-291	05 10 15 20	PV-302	05 10 15 20
PV-341	05 10 15	PV-464	05 10 15 20
PV-466	05 10 15 20	PV-467	05 10 15 20 30
PV-471	05 10 20	PV-475	05 10 15
PV-477	05 10 15 20	PV-489	05 10 15
PV-490	05 10 15 20	PV-501	05 10 15 20
PV-502	05 10 15 20	PV-503	05 10 15 20
PV-510	05 15 30	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-540	30
PV-543	15 30	PV-544	15 30
PV-545	15 30	PV-546	15 30
PV-547	15 30	PV-548	15 30
PV-788	05 10 15	PV-999	05 30
PW-C077	05 10 15 20 25 30	PW-DN004	05 30
PW-DN015	05 30	PW-DN055	05 30
PW-DN061	05 30	PW-DN070	05 30
PW-DN094	05 30	PW-DN116	05 30
PW-DN119	05 30	PW-DN141	05 30
PW-DN142	05 30	PW-DN165	05 30
PW-DN200	05 30	PW-DN206	05 30
PW-DN208	05 30	PW-DN220	05 30
PW-DN227	05 30	PW-DN234	05 30
PW-DN237	05 30	PW-DN243	05 30
PW-DN246	05 30	PW-DN248	05 30
PW-DN249	05 30	PW-DN257	05 30
PW-DN270	05 30	PW-DN284	05 30
PW-DN302	05 30	PW-DN311	05 30
PW-DN317	05 30	PW-DN318	05 30
PW-DN325	05 30	PW-DN331	05 30
PW-DN347	05 30	PW-DN361	05 30
PW-DN371	05 30	PW-DN379	05 30
PW-DN381	05 30	PW-DN382	05 30
PW-DN393	05 30	PW-DN402	05 30
PW-DN422	05 30	PW-DN425	05 30
PW-DN428	05 30	PW-DN436	05 30
PW-DN454	05 30	PW-DN460	05 30
PW-DN465	05 30	PW-DN467	05 30
PW-DN497	05 30	PW-DN499	05 30
PW-DN506	05 30	PW-DN512	05 30
PW-DN532	05 30	PW-DN580	05 30
PW-DN581	05 30	PW-DN582	05 30
PW-DN583	05 30	PW-DN584	05 30
PW-DN585	05 30	PW-DN586	05 30
PW-DN588	05 30	PW-DN589	05 30
PW-DN590	05 30	PW-DN591	05 30
PW-DN599	05 30	PW-DN600	05 30
PW-DN625	05 30	PW-DN630	05 30
PW-DN643	05 30	PW-DN651	05 30
PW-DN671	05 30	PW-DN672	05 30
PW-DN673	05 30	PW-DN700	05 30
PW-DN704	05 30	PW-DN705	05 30
PW-DN706	05 30	PW-DN707	05 30
PW-DN708	05 30	PW-DN709	05 30
PW-DN718	05 30	PW-DN723	05 30
PW-DN724	05 30	PW-DN725	05 30
PW-DN727	05 30	PW-DN728	05 30
PW-DN734	05 30	PW-DN764	05 30
PW-DN765	05 30	PW-DN768	05 30
PW-DN780	05 30	PW-DN792	05 30
PW-DN807	05 30	PW-DN815	05 30
PW-DN824	05 30	PW-DN825	05 30
PW-DN855	05 30	PW-D005	05 10 20 30
PW-D077	05 10 15 20 30	PW-D078	05 10 20 30
PW-D308	05 10 15	PW-D999	05 30
PW-I001	05 10 15 20 30	PW-KN015	05 30
PW-KN070	05 30	PW-KN071	05 30
PW-KN085	05 30	PW-KN227	05 30
PW-KN243	05 30	PW-KN317	05 30
PW-KN382	05 30	PW-KN436	05 30
PW-KN471	05 30	PW-KN497	05 30
PW-KN499	05 30	PW-KN584	05 30
PW-KN630	05 30	PW-KN644	05 30
PW-KN651	05 30	PW-KN681	05 30
PW-KN700	05 30	PW-KN784	05 30
PW-KN785	05 30	PW-K001	05 10 20 30
PW-K002	05 10 15 20	PW-K077	05 10 15 20 25 30
PW-K308	05 10 15	PW-MN004	05 30
PW-MN102	05 30	PW-MN116	05 30
PW-MN148	05 30	PW-MN236	05 30
PW-MN246	05 30	PW-MN249	05 30
PW-MN361	05 30	PW-MN425	05 30
PW-MN453	05 30	PW-MN467	05 30
PW-MN529	05 30	PW-MN625	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-MN629	05 30	PW-MN673	05 30
PW-MN721	05 30	PW-MN738	05 30
PW-M077	05 10 15 20 30	PW-QN311	05 30
PW-QN317	05 30	PW-QN341	05 30
PW-QN371	05 30	PW-QN393	05 30
PW-QN512	05 30	PW-QN620	05 30
PW-QN643	05 30	PW-QN722	05 30
PW-QN723	05 30	PW-Q002	05 10 15 20
PW-Q077	05 10 15 20 30	PW-RN272	05 30
PW-RN402	05 30	PW-R077	05 10 15 20 30
PW-R308	05 10 15	PW-R319	20 30
PW-XN407	05 30	PW-XN451	05 30
PW-XN586	05 30	PW-XN630	05 30
PW-XN705	05 30	PW-XN724	05 30
PW-XN725	05 30	PW-XN777	05 30
PW-XN792	05 30	PW-X001	05 10 15 20 30
PW-X078	05 10 15 20 30	PW-X334	05 10 15 20
PW-N055	05 30	PW-N085	05 30
PW-N236	05 30	PW-77	05 10 15 20 25 30
PW-78	05 10 15 20 30	PW-80	05 10 15 20 30
PW-193	05 10	PW-195	05 10
PW-266	05 10	PW-282	05 10 15 20
PW-289	05 10 30	PW-291	15 20
PW-293	05 10	PW-300	05
PW-308	05 10 15	PW-310	05 10 20
PW-311	05 10 15 20 30	PW-316	10 20
PW-317	05 10 20 25	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-335	05 10 15 20 30
PW-340	05 10	PW-348	05 10 15 30
PW-357	05 10 20		
RE-K023	05	RE-M022	05
RE-X024	05 10 15 20 30	RE-19	05 10 15 20
RE-25	05 10 15 20		
S-D129	15	S-K129	05 10 15
S-R002	05 10 15	S-111	05 10 15 20 25
S-129	15	S-136	05 10 15 20 25 30 50
S-172	30	S-173	10 15 20 30
S-174	10 15 20 30	S-175	25
S-178	05 10	S-182	10
S-186	10 15 20 30	S-187	10 15 20 30
S-193	20	S-195	20
S-197	15 25	S-212	10
S-216	05 10 15 20 30	S-219	30
S-222	05	S-231	10 15 20 30
S-234	05 10 15 20 30	S-236	20 30
S-244	10 15 20 30	S-246	20
S-248	30		
SE-D002K	40	SE-R001	40
SE-R200	10 15 30 40	SE-1	40
SE-2	40	SE-2K	40
SE-2M	40	SE-2Q	40
SE-2R	40	SE-2X	40
SE-4	40	SE-5	40
SE-100	40	SE-166	40
SE-200	40	SE-200K	40
SE-200M	10 15 20 30 40	SE-200Q	40
SE-200R	40	SE-200X	40
SE-208	40	SE-413	40
SE-414	40	SE-432	40
SE-495	40	SE-552	40
SE-569	40	SE-592	40
SE-666	40	SE-716	10 15 30 40
SE-717	10 15 30 40	SE-718	10 15 30 40
SE-723	05 10 15 40	SE-727	10 15 30 40
SE-734	10 15 30 40	SE-740	10 15 30 40
SE-741	10 15 30 40	SE-742	10 15 30 40
SE-745	10 15 30 40	SE-747	10 15 20 30 40
SE-750	10 15 20 30 40	SE-751	05 15
SE-752	05 15 40	SE-753	05 15 40
SE-754	05 40	SE-758	40
SE-759	40	SE-761	40
SE-763	40	SE-764	40
SE-769	40	SE-770	40
SE-773	40	SE-774	40
SE-775	40	SE-777	40
SE-778	40	SE-783	40
SE-785	40	SE-789	40
SE-790	40	SE-87HW	40
SE-944	05 40	SE-1000	10 15 30 40
ST-D003	40	ST-R003	40
ST-3	40		
T-D005	05 10 15 20 25 30 40	T-K005	05 10 25 40
T-5A	05 10 15 20 25 40	T-7A	05 10 15 20 30 40
T-130	05 10 15 20 25 30 40	T-131	05 10
T-141	40	T-169	05 10 15 20 25 30 40
T-250	40		
TD-R018	05 10 15	TD-18	05 10 15
TD-19	05		
TF-C503	05 10 30	TF-D004	10 15
TF-D005	10 20	TF-D503	05 10 30
TF-K001	20	TF-K005	05 10 15 20
TF-K503	05 10 30	TF-M503	05 10 30
TF-Q005	05 10 15 20	TF-R001	05 10 20
TF-R503	05 10 15	TF-X503	05 10 15 30
TF-1	05	TF-2	05 10 20
TF-3	05	TF-18	05 10 20
TF-487	20	TF-502	05 10 30
TF-503	05 10 30	TF-777	05 10 15 20
W-5	50	W-10	50
W-13	50	W-14	50
W-15	10 15 20 40 50		
WM-1	50	WM-6	05 15 50
WM-11	50	WM-30	05 10 15 20 40 50
WM-105	10 15 20 40 50	WM-944	50
WP-D169	40	WP-56	40
WP-101	40	WP-103	10 40
WP-112	05 10 15 20 30 40	WP-136	40
WP-152	40	WP-164	15 40
WP-169	40	WP-206	40
WP-225	10 40	WP-237	40
WP-239	10 40	WP-247	10 40
WP-249	10 40	WP-269	05 10 15 20 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
WP-282	05 30 40	WP-283	40
WP-284	05 15 40	WP-285	10 15 30 40
WP-287	40	WP-288	40

**PART**

**III**

***RESCINDMENTS***

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
WATERWAY BRIDGES		
BR-8 841 200	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	\$3,000,000.00 (CN)
BR-61 841 931	LAND ACQUISITION FOR WATERWAY BRIDGES	\$4,000,000.00 (CN)
BR-289 841 229	RECONSTRUCTION, RIKERS ISLAND BRIDGE	\$92,643.00 (CN)
BR-291 841 231	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	\$129,669.00 (CN)
TOTALS FOR: WATERWAY BRIDGES		\$7,222,312.00 (CN)
DEPARTMENT OF EDUCATION		
E-4000 040 800	PARK SLOPE ARMORY	\$758,754.00 (CN)
E-4005 040 806	E-4005 GREEN INFRASTRUCTURE	\$5,150,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$5,908,754.00 (CN)
DEP EQUIPMENT		
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	\$577,500.00 (CN)
EP-8 826 258	REMEDIAL ACTION AT CLOSED LANDFILLS,	\$350,000.00 (CX)
TOTALS FOR: DEP EQUIPMENT		\$577,500.00 (CN) \$350,000.00 (CX)
FIRE DEPARTMENT		
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	\$5,681,711.00 (CN)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY	\$49,671.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$5,731,382.00 (CN)
FRANCHISE TRANSPORTATION		
FT-1 841 950	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	\$71,631.00 (CN)
TOTALS FOR: FRANCHISE TRANSPORTATION		\$71,631.00 (CN)
HOUSING AUTHORITY		
HA-C001 806 C91	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	\$32,939.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$32,939.00 (CN)
HIGHWAY BRIDGES		
HB-539 841 624	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	\$310.00 (CN)
HB-656 841 60N	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	\$136,541.00 (CN)
HB-658 841 60R	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	\$1,064,000.00 (CN)
HB-662 841 60U	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	\$6,138.00 (CN)
HB-663 841 60V	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	\$9,541.00 (CN) \$16,964.00 (CX)
HB-1030 841 62J	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	\$2,127.00 (CN)
HB-1034 841 62N	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	\$53,599.00 (CN)
HB-1035 841 62P	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	\$87,593.00 (CN)
HB-1036 841 62Q	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	\$100,641.00 (CN)
HB-1037 841 62R	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	\$236,420.00 (CN)
HB-1040 841 62U	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$336.00 (CN)
HB-1048 841 63C	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	\$12,795.00 (CN)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	\$1,010.00 (CN)
HB-1094 841 64X	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	\$16,220.00 (CN)
HB-1095 841 65T	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	\$102,809.00 (CN)
HB-1097 841 64Z	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	\$214,656.00 (CN)
HB-1098 841 65A	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	\$31,880.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1099 841 65B	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	\$9,062.00 (CN)
HB-1108 841 65H	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	\$542,211.00 (CN)
HB-1111 841 65K	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	\$121,650.00 (CN)
HB-1130 841 65W	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	\$100,506.00 (CN)
HB-1132 841 65Y	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	\$16,376.00 (CN)
HB-1155 841 66P	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	\$307,519.00 (CN)
HB-1158 841 67S	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	\$306,983.00 (CN)
HB-1162 841 66V	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	\$18,400.00 (CN)
HB-1163 841 66W	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	\$60,834.00 (CN)
HB-1167 841 67A	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	\$41,441.00 (CN)
HB-1168 841 67B	RECON CONGRESS ST/2781 (BQE), BROOKLYN	\$73,402.00 (CN)
HB-1169 841 67C	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	\$36,263.00 (CN)
HB-1174 841 67H	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$18,271.00 (CN)
HB-1175 841 67I	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$27,229.00 (CN)
HB-1176 841 67J	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$6,238.00 (CN)
HB-1177 841 67K	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$10,148.00 (CN)
HB-1178 841 67L	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$9,917.00 (CN)
HB-1179 841 67M	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$33,865.00 (CN)
HB-1180 841 67N	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	\$26,826.00 (CN)
HB-1181 841 67T	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	\$343,093.00 (CN)
HB-1182 841 67U	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	\$314,281.00 (CN)
HB-1183 841 67V	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$25,538.00 (CN)
HB-1184 841 67W	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$1,000,000.00 (CN)
HB-1186 841 67Y	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$1,108,000.00 (CN)
HB-1187 841 67Z	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$1,000,000.00 (CN)
HB-1188 841 68A	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$664,799.00 (CN)
HB-1196 841 68G	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	\$59,984.00 (CN)
HB-1197 841 68H	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	\$224,000.00 (CN)
HB-1198 841 68I	BRIDGE AT 65TH PLACE & 2781 (B.Q.E.), BIN # 2-230520, QUEENS	\$170,440.00 (CN)
HB-1199 841 68J	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	\$57,602.00 (CN)
HB-1200 841 68K	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	\$220,315.00 (CN)
HB-1216 841 68Y	LINCOLN ROAD BRIDGE	\$29,440.00 (CN)
HB-1218 841 69A	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	\$76,131.00 (CN)
TOTALS FOR: HIGHWAY BRIDGES		\$9,137,380.00 (CN) \$16,964.00 (CX)
HOUSING & DEVELOPMENT		
HD-54 806 221	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	\$2,027,863.00 (CN)
HD-158 806 272	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	\$297,840.00 (CN)
HD-206 806 307	NYCHA PROGRAM, CITYWIDE	\$14,083,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$16,408,703.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-C003 042 C03	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	\$1,091.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$1,091.00 (CN)
HEALTH AND HOSPITALS CORP		
HO-254 819 321	WOODHULL HOSPITAL AND MENTAL HEALTH CENTER	\$1,075,000.00 (CN)
HO-412 819 340	CONSTRUCT EMS STATION	\$4,450,000.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$5,525,000.00 (CN)
HIGHWAYS		
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	\$1,000.00 (CN)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	\$1,839.00 (CN)
HW-C063 841 C82	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$2,000.00 (CN)
HW-1M 841 302	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	\$6,000,000.00 (CX)
HW-167 841 336	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	\$3,667.00 (CN)
HW-200 841 354	SIDEWALK CONSTRUCTION	\$2,000,000.00 (CX)
HW-203 841 355	REHABILITATION OF BOSTON ROAD, ETC.	\$15,001.00 (CN)
HW-207 841 357	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	\$111,545.00 (CN)
HW-211 841 359	REHABILITATION OF STEP STREETS	\$500,000.00 (CX)
HW-230 841 367	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	\$43,100.00 (CN)
HW-299 841 566	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	\$2,803,000.00 (CN)
HW-331 841 516	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	\$130,616.00 (CN)
HW-421 841 489	PAVE, GRADE, ETC. THROGS NECK AREA	\$165,255.00 (CN)
HW-447 841 686	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	\$159,903.00 (CN)
HW-508 841 601	RECONSTRUCT 8TH AVENUE	\$2,650.00 (CN)
HW-600 841 653	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	\$214,565.00 (CN)
HW-677 841 775	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	\$100,000.00 (CN)
HW-693 841 30N	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	\$787,068.00 (CN)
HW-696 841 300	RECONSTRUCT EAST 5TH ST.	\$717.00 (CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	\$492,323.00 (CN)
HW-733 841 32A	RECONSTRUCTION OF E.149 ST ETC., BRONX	\$284,157.00 (CN)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET	\$11,437.00 (CN)
HW-784 841 32Q	RECONSTRUCTION OF WASHINGTON AVENUE	\$2,187,000.00 (CN)
HW-800 841 33G	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	\$18,604.00 (CN)
HW-892 841 34H	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	\$30,603.00 (CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	\$56,533.00 (CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	\$50,672.00 (CN)
HW-980 841 35K	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	\$24,404.00 (CN)
HW-1154 841 36L	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	\$132,420.00 (CN)
HW-1155 841 36M	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	\$168,849.00 (CN)
HW-1156 841 36N	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	\$56,740.00 (CN)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP, MANHATTAN	\$1,928,210.00 (CN)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	\$140,309.00 (CN)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	\$624,683.00 (CN)
HW-1682 841 37N	RECONSTRUCTION OF MIDLAND AVENUE, STATEN ISLAND	\$1,197,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-1683 841 37P	HUDSON YARDS, MANHATTAN	\$3,740,233.00 (CN)
TOTALS FOR: HIGHWAYS		\$15,686,103.00 (CN) \$8,500,000.00 (CX)
DEPARTMENT OF PARKS AND RECREATION		
P-C822 846 C22	STREET AND PARK TREE PLANTING, CITYWIDE	\$6,000.00 (CN)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS	\$11,383.00 (CN)
P-594 846 147	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	\$1,000.00 (CN)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	\$67,462.00 (CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	\$84,380.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$170,225.00 (CN)
DEPARTMENT OF SANITATION		
S-172 827 910	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	\$250,000.00 (CN)
S-231 827 967	CONSTRUCTION, QUEENS 7 ANNEX	\$25,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$275,000.00 (CN)
SEWERS		
SE-2K 826 302	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	\$2,750,000.00 (CN)
SE-100 826 321	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	\$4,000,000.00 (CX)
SE-200 826 355	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	\$500,000.00 (CX)
SE-208 826 539	STORM SEWER IN VICTORY BOULEVARD, ETC.	\$153,530.00 (CN)
SE-495 826 612	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	\$264,968.00 (CX)
SE-552 826 531	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	\$4,885.00 (CN)
SE-592 826 676	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	\$5,749.00 (CN)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	\$89,432.00 (CX)
SE-717 826 33F	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	\$29,758.00 (CN)
SE-718 826 33W	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	\$87,363.00 (CN)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	\$2,479,230.00 (CX)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	\$60,000.00 (CN)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	\$10,081.00 (CN)
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	\$39,337.00 (CN)
SE-747 826 34M	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	\$93,106.00 (CX)
SE-752 826 34T	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	\$20,533.00 (CX)
SE-753 826 34U	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	\$26,218.00 (CN)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	\$4,617.00 (CX)
SE-759 826 35B	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	\$83,450.00 (CX)
SE-763 826 35F	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	\$19,858.00 (CX)
SE-764 826 35G	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	\$89,415.00 (CN)
SE-769 826 35L	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$99,000.00 (CX)
SE-770 826 35M	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$31,221.00 (CN)
SE-773 826 35Q	COMBINED SEWER IN MILES AVENUE, THE BRONX	\$2,075.00 (CX)
SE-774 826 35R	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	\$486,885.00 (CX)
SE-777 826 35U	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	\$261,550.00 (CX)
SE-778 826 35V	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	\$510.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
SE-783 826 36A	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	\$49,394.00 (CN)
SE-785 826 36C	STORM SEWER IN FORMER JWS AREA, QUEENS	\$20,712.00 (CN)
SE-790 826 36G	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	\$797.00 (CN)
SE-944 826 34V	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	\$1,000,000.00 (CX)
TOTALS FOR: SEWERS		\$3,358,970.00 (CN) \$9,404,704.00 (CX)
TRANSIT AUTHORITY		
T-169 998 169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	\$200,000,000.00 (CN)
TOTALS FOR: TRANSIT AUTHORITY		\$200,000,000.00 (CN)
TRAFFIC		
TF-C503 841 C10	STREET LIGHTING DRAW DOWN, CITYWIDE	\$22,776.00 (CN)
TOTALS FOR: TRAFFIC		\$22,776.00 (CN)
WATER SUPPLY		
W-10 085 205	CITY TUNNEL NO. 3 STAGE 1	\$71,451.00 (CN)
W-13 085 208	CITY TUNNEL NUMBER 3, STAGE 2	\$469,566.00 (CN)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	\$41,015,799.00 (CX)
TOTALS FOR: WATER SUPPLY		\$541,017.00 (CN) \$41,015,799.00 (CX)
WATER MAINS, SOURCES AND TREATMENT		
WM-6 826 701	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	\$494,999.00 (CN)
WM-30 826 702	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	\$200,001.00 (CN)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		\$695,000.00 (CN)
WATER POLLUTION CONTROL		
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT	\$276,254.00 (CN)
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$33,921.00 (CN)
WP-112 826 804	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	\$2,631.00 (CN)
WP-152 826 806	RED HOOK WATER POLLUTION CONTROL PROJECT	\$5,691,680.00 (CX)
WP-169 826 822	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	\$144,000.00 (CN)
WP-239 826 812	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	\$298,368.00 (CN)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$23,425.00 (CN)
WP-249 826 815	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	\$80,741.00 (CN)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	\$3,753.00 (CN)
TOTALS FOR: WATER POLLUTION CONTROL		\$863,093.00 (CN) \$5,691,680.00 (CX)
CITY WIDE TOTALS:	CITY WIDE	\$272,228,876.00 (CN) \$64,979,147.00 (CX)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE  
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT OF EDUCATION		
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	\$100,000.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$100,000.00 (CN)
FIRE DEPARTMENT		
F-R109 057 R09	VEHICLE ACQUISITION, STATEN ISLAND	\$57,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$57,000.00 (CN)
HOUSING AUTHORITY		
HA-Q001 806 Q90	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	\$495,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$495,000.00 (CN)
HOUSING & DEVELOPMENT		
HD-QN742 806 AC1	JAMAICA SENIOR RESIDENCE HDFC	\$2,250,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$2,250,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-KN254 816 K06	MAIMONIDES MEDICAL CENTER	\$125,000.00 (CN)
HL-RN140 816 R02	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	\$178,000.00 (CN)
HL-R001 816 R01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	\$35,000.00 (CN)
HL-XN511 816 X09	FECS HEALTH AND HUMAN SERVICES SYSTEMS	\$175,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$513,000.00 (CN)
HIGHWAYS		
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	\$147,000.00 (CN)
HW-R061 841 R61	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	\$312,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$459,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-R933 846 R33	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	\$75,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$75,000.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-X016 856 X01	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	\$75,000.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$75,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, IMPROVEMENTS	\$728,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$728,000.00 (CN)
PUBLIC BUILDINGS		
PW-MN004 856 M15	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	\$444,000.00 (CN)
PW-MN249 856 M10	LOWER EASTSIDE GIRLS CLUB	\$67,000.00 (CN)
PW-MN467 856 M17	FOUNTAIN HOUSE, INC.	\$200,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$711,000.00 (CN)
CITY WIDE TOTALS:		\$277,691,876.00 (CN) \$64,979,147.00 (CX)

**PART**

**IV**

***GEOGRAPHIC  
REPORT***

## GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

### Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

### Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2016 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

### Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

# CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	1,295 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	1,475 (CN)	1,263 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
BR-61	LAND ACQUISITION FOR WATERWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	2,535 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	70,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	97,647 (CN) 6,079 (F)	88,895 (CN) 0 (F)	196,671 (CN) 0 (F)	39,893 (CN) 0 (F)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	500 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	9,593 (CN)	3,991 (CN)	3,995 (CN)	3,716 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	1,614,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	29,462 (CN)	1,000 (CN)	0 (CN)	3,500 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	579 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	59,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	425 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	46,805 (CN)	42,406 (CN)	127,345 (CN)	31,470 (CN)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	649 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	40,606 (CN) 0 (CX)	56,610 (CN) 0 (CX)	74,503 (CN) 0 (CX)	73,348 (CN) 0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	0 (CN) 160 (F) 750 (S)	0 (CN) 526 (F) 1,298 (S)	0 (CN) 525 (F) 1,297 (S)	0 (CN) 525 (F) 1,297 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	134 (CN) 0 (F) 0 (S)	1,948 (CN) 247 (F) 490 (S)	2,019 (CN) 328 (F) 581 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,167 (CN) 0 (F) 0 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	0 (CN)	0 (CN)	8,611 (CN)	11,252 (CN)	CP
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	39,310 (CN) 0 (F)	53,629 (CN) 0 (F)	64,151 (CN) 0 (F)	79,186 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	15,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	6,345,753 (CN) 124,820 (F) 6,637,633 (S) 22,771 (P)	65,913 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	5,078,163 (CN) 4,806,055 (S)	31,604 (CN) 0 (S)	127,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	2144000 (CN) 0 (S)	2221000 (CN) 121,000 (S)	1871170 (CN) 671,830 (S)	2405000 (CN) 195,000 (S)	CP
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	3,484 (CN) 122,682 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	157,988 (CN) 0 (S)	57,000 (CN) 0 (S)	57,000 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	48,145 (CN) 0 (CX) 14,804 (F) 0 (S) 0 (P)	417,520 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	231,353 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	62,266 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	18,669 (CN) 0 (F) 0 (S)	173,500 (CN) 0 (F) 0 (S)	112,745 (CN) 0 (F) 0 (S)	152,745 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	1,666 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	21,163 (CN) 0 (F) 0 (S)	20,361 (CN) 0 (F) 0 (S)	453 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	38,845 (CN) 0 (F) 0 (S)	55,000 (CN) 0 (F) 0 (S)	26,155 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	52,949 (CN) 0 (F) 115 (S) 0 (P)	27,303 (CN) 0 (F) 0 (S) 0 (P)	7,500 (CN) 0 (F) 0 (S) 0 (P)	14,353 (CN) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	1,569 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	9,092 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,625 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,625 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,125 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	14,878 (CN) 0 (CX) 0 (F)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CN) 53,701 (CX) 0 (F) 0 (S)	0 (CN) 28,607 (CX) 0 (F) 0 (S)	0 (CN) 30,000 (CX) 0 (F) 0 (S)	0 (CN) 30,000 (CX) 0 (F) 0 (S)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	50 (CN) 673,810 (CX) 450 (F)	0 (CN) 30,048 (CX) 0 (F)	0 (CN) 14,501 (CX) 0 (F)	0 (CN) 74,427 (CX) 0 (F)	0 (CN) 19,162 (CX) 0 (F)	0 (CN) 29,584 (CX) 0 (F)
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	2,380 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 29,746 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	57,638 (CN) 0 (F)	12,826 (CN) 0 (F)	67,336 (CN) 0 (F)	45,710 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	67,830 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	3,204 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	10,252 (CN) 0 (F)	40,412 (CN) 0 (F)	27,836 (CN) 0 (F)	13,000 (CN) 0 (F)	CP
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	16,484 (CN) 0 (F) 0 (S) 0 (P)	599 (CN) 0 (F) 0 (S) 0 (P)	7,950 (CN) 10,596 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	30,870 (CN) 75,720 (F) 8,591 (S)	13,179 (CN) 0 (F) 0 (S)	7,335 (CN) 0 (F) 0 (S)	0 (CN) 9,260 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	273,429 (CN) 308,000 (F)	117,072 (CN) 0 (F)	116,592 (CN) 0 (F)	16,500 (CN) 0 (F)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	85,191 (CN) 118,019 (F) 0 (S) 0 (P)	97,698 (CN) 0 (F) 0 (S) 0 (P)	56,075 (CN) 0 (F) 0 (S) 0 (P)	384,759 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	350 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	CP	1,524 (CN) 3,781 (F)	69 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP	278 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	CP	3,863 (CN) 765 (S)	245 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	CP	1,674 (CN) 3,243 (F) 144 (S)	101 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	CP	3,472 (CN) 4,209 (F) 44 (S)	60 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	CP	2,640 (CN) 1,800 (F) 222 (S)	12 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	CP	4,729 (CN) 3,900 (F) 735 (S)	122 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-648	RECONSTRUCTION OF BRIDGE, HUNTS POINT AVE. (BRUCKNER/GAR) BRONX	CP	1 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	21 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	CP	4,854 (CN) 3,735 (S)	145 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	CP	71,028 (CN) 89,668 (F)	3,186 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	CP	25 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-1009	RECONSTRUCTION OF GERARD AVE BR. BET 151ST & 153RD STREETS, THE BRONX	CP	103 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	34,673 (CN) 0 (F) 0 (S)	14,093 (CN) 0 (F) 0 (S)	216,609 (CN) 0 (F) 0 (S)	32,140 (CN) 0 (F) 0 (S)	CP

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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	367 (CN) 0 (F)	2,647 (CN) 0 (F)	900 (CN) 0 (F)	900 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	186 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	17 (CN) 0 (F)	67,538 (CN) 0 (F)	4,761 (CN) 0 (F)	30,982 (CN) 0 (F)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	0 (CN) 0 (F)	13,758 (CN) 0 (F)	33,417 (CN) 0 (F)	34,085 (CN) 0 (F)	CP
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	43,738 (CN) 0 (F)	12,200 (CN) 0 (F)	12,700 (CN) 0 (F)	12,954 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	23,989 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	443 (CN)	3,150 (CN)	5,000 (CN)	5,100 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	75,881 (CN)	42,545 (CN)	39,480 (CN)	40,270 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	21,348 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	1,993 (CN) 0 (F)	500 (CN) 0 (F)	500 (CN) 0 (F)	510 (CN) 0 (F)	CP
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	7,994 (CN) 0 (F)	13,330 (CN) 0 (F)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	8,851 (CN)	15,504 (CN)	15,410 (CN)	15,718 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	3,653 (CN)	0 (CN)	0 (CN)	511 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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				FY2017	FY2018	FY2019	
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	51,647 (CN) 0 (F)	50,947 (CN) 0 (F)	56,042 (CN) 0 (F)	57,163 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	96,048 (CN) 0 (F) 0 (P)	12,320 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	86,910 (CN) 0 (F) 0 (S) 0 (P)	58,122 (CN) 0 (F) 0 (S) 0 (P)	63,935 (CN) 0 (F) 0 (S) 0 (P)	65,214 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	1,125 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	52,583 (CN) 15 (F) 1,248 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	36,413 (CN) 0 (F) 0 (S) 0 (P)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	49,220 (CN) 0 (F) 0 (P)	39,650 (CN) 0 (F) 0 (P)	41,275 (CN) 0 (F) 0 (P)	42,101 (CN) 0 (F) 0 (P)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	35,726 (CN) 0 (F)	30,000 (CN) 0 (F)	30,000 (CN) 0 (F)	30,600 (CN) 707 (F)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

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				FY2017	FY2018	FY2019	
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	24,619 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	25,101 (CN) 0 (F)	36,971 (CN) 0 (F)	38,819 (CN) 0 (F)	39,595 (CN) 0 (F)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	413,872 (CN) 9,788 (F) 0 (P)	126,717 (CN) 0 (F) 0 (P)	118,598 (CN) 0 (F) 0 (P)	120,970 (CN) 0 (F) 0 (P)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	317,529 (CN) 0 (F)	36,000 (CN) 0 (F)	39,805 (CN) 0 (F)	40,601 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	4,200 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	559 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-221	DAMP SPECIAL PROJECTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-222	SUPPORTIVE HOUSING	CP	162,396 (CN) 0 (F)	125,680 (CN) 0 (F)	138,208 (CN) 0 (F)	140,612 (CN) 18,697 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	9,059 (CN) 0 (F)	5,761 (CN) 0 (F)	10,888 (CN) 0 (F)	11,106 (CN) 0 (F)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	4,048 (CN) 0 (F) 0 (S)	94 (CN) 0 (F) 0 (S)	1,967 (CN) 0 (F) 0 (S)	3,168 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	12,020 (CN) 0 (F)	8,332 (CN) 0 (F)	7,069 (CN) 0 (F)	5,910 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	913 (CN) 0 (F)	5,920 (CN) 0 (F)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 1,210 (S)	0 (CN) 0 (F) 900 (S)	0 (CN) 0 (F) 300 (S)	0 (CN) 0 (F) 1,013 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	5,059 (CN) 0 (F)	5,403 (CN) 0 (F)	CP
HN-C002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	6,828 (CN) 269 (F) 0 (S) 0 (P)	32,906 (CN) 0 (F) 0 (S) 0 (P)	47,309 (CN) 0 (F) 0 (S) 0 (P)	23,142 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	9,900 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 54,525 (F) 0 (S) 0 (P)	0 (CN) 473,757 (F) 0 (S) 0 (P)	0 (CN) 321,306 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES		1,293,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	3,169 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN) 265 (F)	12,743 (CN) 0 (F)	26,147 (CN) 0 (F)	26,932 (CN) 0 (F)	CP
HO-412	CONSTRUCT EMS STATION	CP	0 (CN)	0 (CN)	0 (CN)	13,399 (CN)	CP
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	719 (CN) 0 (F) 665 (S)	0 (CN) 0 (F) 153 (S)	2,609 (CN) 0 (F) 204 (S)	8,409 (CN) 0 (F) 208 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	35 (CN) 0 (F) 0 (S)	42 (CN) 0 (F) 0 (S)	93 (CN) 0 (F) 0 (S)	190 (CN) 50 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	76 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	969 (CN) 125 (F) 0 (S)	1,309 (CN) 883 (F) 145 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	19,434 (CN) 3,506 (F) 0 (S)	8,834 (CN) 833 (F) 0 (S)	4,788 (CN) 3,226 (F) 0 (S)	2,707 (CN) 1,824 (F) 0 (S)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	27,292 (CN) 177 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	26,234 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	14,777 (CN) 12,160 (F)	14,580 (CN) 0 (F)	47,782 (CN) 0 (F)	5,000 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	59,057 (CN) 0 (CX) 0 (F) 2,477 (S) 6,804 (P)	69,288 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	56,261 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	43,298 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	CP
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.		7,463 (CN) 8,357 (F) 12 (P)	504 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	1,779 (CN) 411 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 400 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	462,096 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	218,275 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,938 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,438 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	22,271 (CN) 9,013 (F) 3,850 (S) 18,531 (P)		8,187 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	2,896 (CN) 4,254 (F) 797 (S)		5,052 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	19,205 (CN) 1,521 (S)		1,521 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	17,464 (CN) 600 (S)		600 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	2,100 (CN) 3,454 (F) 648 (S)		4,102 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	20,694 (CN) 200 (S)		200 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP		0 (CN) 42,879 (P)	0 (CN) 2 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP		16,590 (CN) 0 (CX) 9,321 (F) 7,069 (S) 0 (P)	10,436 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,798 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	0 (CN) 3,749 (S)		1,731 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	6,724 (CN) 103,489 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 199 (F)	0 (CN) 2,284 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP		464 (CN)	1,669 (CN)	480 (CN)	0 (CN)	CP
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP		1,145 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP		21,129 (CN) 5,000 (CX) 57,509 (F) 5,002 (S) 4,309 (P)	38,217 (CN) 0 (CX) 3,400 (F) 1,062 (S) 0 (P)	8,745 (CN) 0 (CX) 2,500 (F) 0 (S) 0 (P)	41,256 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP		203 (CN) 0 (F) 0 (S) 0 (P)	9,816 (CN) 0 (F) 0 (S) 0 (P)	20,846 (CN) 0 (F) 0 (S) 0 (P)	20,862 (CN) 0 (F) 0 (S) 0 (P)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP		16,000 (CN) 16,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN		436 (CN) 132 (F) 489 (S)	17 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP		62,119 (CN) 76 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND		605 (CN) 593 (S)	117 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP		1,247 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP		28,134 (CN) 0 (F) 0 (S) 0 (P)	2,309 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP		25 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION		6,565 (CN) 2,000 (F)	176 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-697	CROTONA PARK, REHABILITATION		5,507 (CN) 3,551 (F)	191 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-769	REHABILITATION OF UNION SQUARE PARK.		18,781 (CN) 200 (S) 550 (P)	550 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP		1,252 (CN) 990 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,286 (CN) 0 (F) 0 (S) 0 (P)	13,445 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP		15,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP		1,496 (CN)	15,055 (CN)	3,500 (CN)	9,000 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP		1,526 (CN)	1,200 (CN)	200 (CN)	200 (CN)	CP

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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	522 (CN) 0 (S)	8,889 (CN) 0 (S)	7,000 (CN) 0 (S)	4,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	7,410 (CN)	2,000 (CN)	2,500 (CN)	1,250 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	2,523 (CN) 0 (S)	4,803 (CN) 0 (S)	2,250 (CN) 0 (S)	2,250 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	44,653 (CN) 925 (CX) 265,609 (F) 10,000 (S) 10,994 (P)	267,481 (CN) 0 (CX) 15,807 (F) 0 (S) 0 (P)	87,972 (CN) 0 (CX) 0 (F) 0 (S) 5,000 (P)	62,303 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE		4,162 (CN) 1,000 (F) 850 (S)	850 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	2,083 (CN)	3,776 (CN)	1,203 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	387 (CN)	5,000 (CN)	5,000 (CN)	3,000 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	2,932 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	30,442 (CN)	36,471 (CN)	62,850 (CN)	32,798 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 27,146 (F)	46,093 (CN) 0 (F)	20,776 (CN) 635 (F)	20,000 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	6,726 (CN)	6,886 (CN)	18 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	105,913 (CN) 0 (F)	71,017 (CN) 0 (F)	12,023 (CN) 0 (F)	18,302 (CN) 0 (F)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	5,598 (CN) 0 (F)	5,033 (CN) 0 (F)	20,823 (CN) 0 (F)	4,506 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	3,043 (CN)	2,112 (CN)	1,445 (CN)	1,397 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE		792,862 (CN)	70,113 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	15 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	6,096 (CN) 0 (F) 0 (P)	192,200 (CN) 0 (F) 0 (P)	156,500 (CN) 0 (F) 0 (P)	54,500 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	0 (CN)	16,941 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	152,355 (CN) 0 (F)	198,764 (CN) 0 (F)	200,139 (CN) 0 (F)	202,713 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	200 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	10 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	6,035 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	38,626 (CN) 0 (F) 0 (S) 0 (P)	29,054 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	8,786 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	19,287 (CN)	10,857 (CN)	47,065 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	45 (CN) 0 (F)	175 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	86 (CN) 0 (F)	284 (CN) 0 (F)	293 (CN) 0 (F)	302 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	3,077 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	0 (CN)	5,893 (CN)	15,012 (CN)	2,349 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	393 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,322 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	1,123 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS		139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS		416,654 (CN)	14,746 (CN)	15,000 (CN)	15,000 (CN)	0 (CN)
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	22,741 (CN) 0 (P)	30,000 (CN) 0 (P)	29,893 (CN) 0 (P)	30,000 (CN) 0 (P)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	216,430 (CN) 0 (F) 0 (S)	100,000 (CN) 0 (F) 0 (S)	101,840 (CN) 0 (F) 0 (S)	100,000 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (F) 10,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,393 (CN) 0 (F) 0 (S) 0 (P)	21,077 (CN) 0 (F) 0 (S) 0 (P)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	100 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	0 (CN)	0 (CN)	4,500 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	1,721 (CN) 0 (F)	14,704 (CN) 0 (F)	1,000 (CN) 0 (F)	4,607 (CN) 0 (F)	CP
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 115,673 (CX) 0 (F)	10,000 (CN) 212,953 (CX) 0 (F)	10,000 (CN) 115,769 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 5,534 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	23,615 (CN) 0 (CX)	38,196 (CN) 0 (CX)	61,174 (CN) 0 (CX)	98,099 (CN) 9,398 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	0 (CN) 2,600 (CX) 0 (F)	6,608 (CN) 1,000 (CX) 0 (F)	13,495 (CN) 0 (CX) 0 (F)	7,111 (CN) 0 (CX) 0 (F)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	CP	22,084 (CN) 4,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	2,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 33,498 (CX)	0 (CN) 5,000 (CX)	0 (CN) 6,100 (CX)	0 (CN) 5,100 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	200 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 4,775 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	CP	78,643 (CX)	437 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2017	FY2018	FY2019		
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP	
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	2,781 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	12,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP	
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	3,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP	
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	26,726 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP	
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	8,126 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	0 (CN)	26,300 (CN)	83,725 (CN)	83,725 (CN)	CP	
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	200,445 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	187 (CN) 2,727 (F) 0 (P)	4,603 (CN) 0 (F) 0 (P)	2,492 (CN) 0 (F) 0 (P)	1,375 (CN) 0 (F) 0 (P)	CP	
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	507 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	437 (CN) 0 (F) 0 (S)	CP	
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	54,773 (CN) 4,803 (F) 416 (S) 0 (P)	26,907 (CN) 0 (F) 21,969 (S) 0 (P)	65,972 (CN) 0 (F) 1,937 (S) 0 (P)	503 (CN) 0 (F) 20,500 (S) 0 (P)	CP	
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	4,150 (CN) 0 (CX) 7,146 (F) 3,866 (S) 3 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 87 (F) 0 (S) 0 (P)	CP	
TF-3	PARKING METERS	CP	16,530 (CN) 0 (S)	480 (CN) 0 (S)	480 (CN) 0 (S)	480 (CN) 0 (S)	CP	
TF-18	OFF STREET PARKING FACILITIES	CP	10,621 (CN) 0 (CX) 0 (F)	1,116 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	272 (CN) 0 (CX) 0 (F)	CP	
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE		129,664 (CN) 30,690 (F) 3,120 (S)	10,453 (CN) 4,266 (F) 1,544 (S)	1,842 (CN) 0 (F) 0 (S)	307 (CN) 0 (F) 0 (S)	0 (CN) 1,119 (F) 0 (S)	250 (CN) 255 (F) 0 (S)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

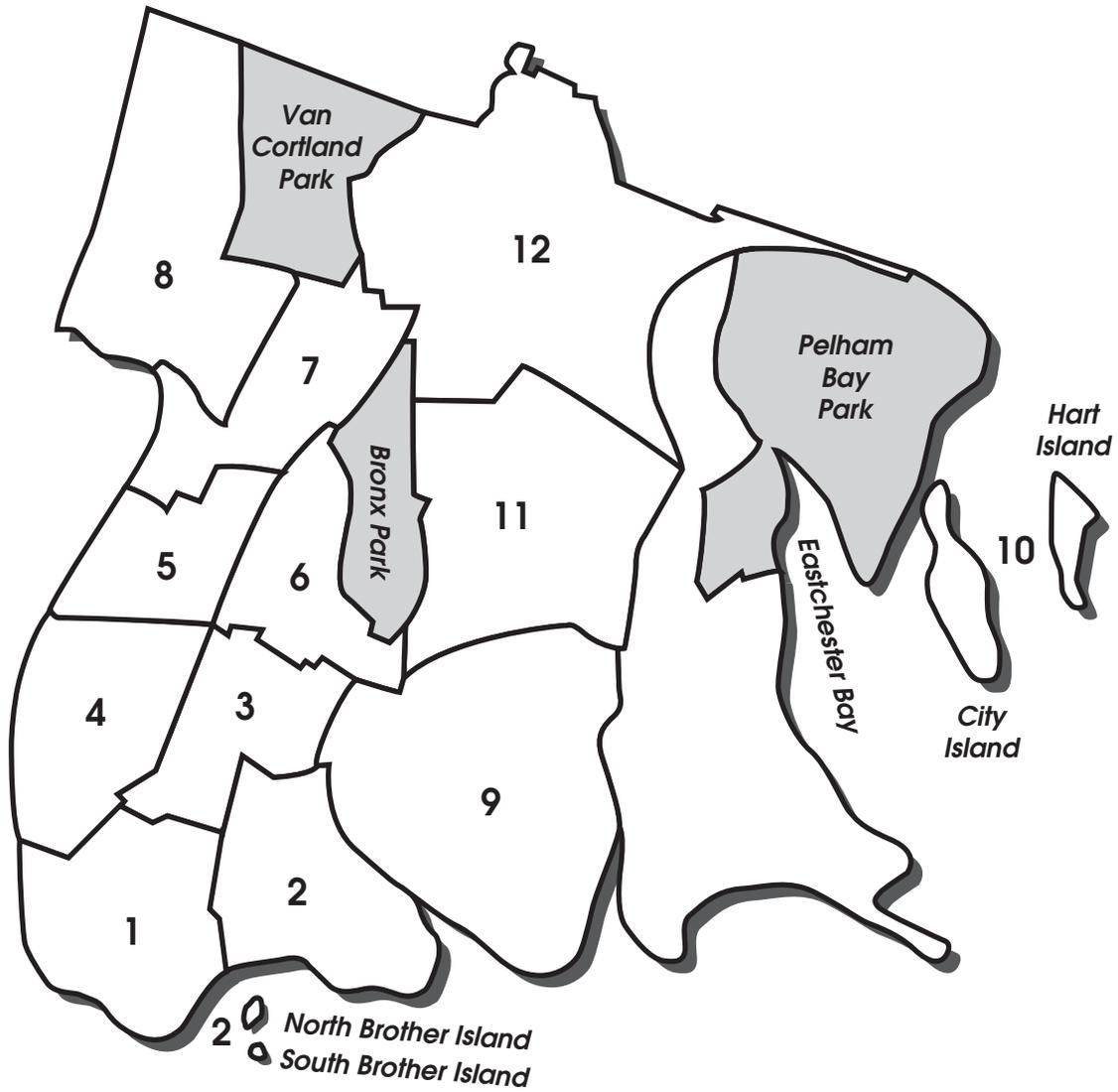
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
TF-503	STREET LIGHTING, CITYWIDE	CP	25,728 (CN) 0 (F) 32,680 (S)	11,947 (CN) 0 (F) 12,746 (S)	72 (CN) 0 (F) 20,000 (S)	15 (CN) 0 (F) 12,500 (S)	CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,819 (CN) 0 (F) 0 (S)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,324,425 (CX)	1204087 (CX)	41,500 (CX)	198,600 (CX)	110,500 (CX)	210,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	26,937 (CX)	22,100 (CX)	43,600 (CX)	106,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 31,033 (CX)	0 (CN) 40,500 (CX)	0 (CN) 38,000 (CX)	0 (CN) 67,344 (CX)	CP
W-14	KENSICO - CITY TUNNEL	10,375 (CX)	20,980 (CX)	2,000 (CX)	47,000 (CX)	3,000 (CX)	490,000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	47,885 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	944 (CN) 357,484 (CX) 0 (F) 0 (S) 0 (P)	1,350 (CN) 221,484 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 187,186 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 63,278 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	783 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 58,287 (CX) 0 (F) 0 (P)	0 (CN) 124,250 (CX) 0 (F) 0 (P)	0 (CN) 56,210 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 83,731 (CX) 0 (S)	0 (CN) 3,500 (CX) 0 (S)	0 (CN) 7,500 (CX) 0 (S)	0 (CN) 40,386 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	1,049 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 193,928 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 147,832 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 310,999 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CX) 0 (F) 0 (S)	16,962 (CX) 0 (F) 0 (S)	37,980 (CX) 0 (F) 0 (S)	27,900 (CX) 0 (F) 0 (S)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 416,796 (CX) 0 (F) 0 (S)	0 (CN) 248,990 (CX) 0 (F) 0 (S)	0 (CN) 460,105 (CX) 259,913 (F) 0 (S)	0 (CN) 271,876 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 316,600 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 229,022 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 188,294 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 204,406 (CX) 0 (F) 0 (S) 0 (P)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 0 (F)	7,230 (CX) 0 (F)	131,201 (CX) 0 (F)	36,983 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	53,094 (CX) 0 (F) 0 (S)	18,000 (CX) 0 (F) 0 (S)	50,000 (CX) 0 (F) 0 (S)	56,000 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	50,163 (CX) 0 (S)	CP

# THE BRONX COMMUNITY DISTRICT MAP



— Community Districts  
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	6,435 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN843	BRONX AIDS SERVICES, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN511	FECS HEALTH AND HUMAN SERVICES SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	205 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN821	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-1X	HIGHWAY REPAVING, BRONX	CP	11,454 (CN) 1,594 (F) 774 (S) 0 (P)	18,678 (CN) 3,003 (F) 0 (S) 0 (P)	16 (CN) 134 (F) 0 (S) 0 (P)	1,000 (CN) 2,500 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	9,355 (CN) 0 (CX) 760 (F) 95 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	150 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	565 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	107 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	3,834 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	344 (CN) 1 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,605 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-963	RECONSTRUCTION OF BRONX RIVER PARK	CP	9,730 (CN) 11,621 (F)	1,370 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	4,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	3,886 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	35 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-XN777	LEGAL SERVICES NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 51,793 (CX)	0 (CN) 6,002 (CX)	0 (CN) 660 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	543 (CN) 0 (CX)	2,190 (CN) 0 (CX)	0 (CN) 0 (CX)	8,474 (CN) 0 (CX)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,137 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		301,394 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		74,146 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	37,545 (CN)	730 (CN)	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,279 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	48,968 (CN)	9,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,401 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	54,978 (CN)	2,754 (CN)	8,562 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (F)	9,791 (F)	32,636 (F)	0 (F)	0 (F)	0 (F)
		55,180 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	52,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		60,530 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		10,412 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN869	LA CENTRAL MANAGEMENT - 675 BROOK AVENUE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN871	RIVER AVENUE MANAGEMENT - 110 EAST 149TH STREET	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN874	WEST SIDE FEDERATION 285 EAST 138TH STREET	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	35,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	18,246 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,733 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-141	NEW 40TH PRECINCT STATION HOUSE	11,779 (CN)	8,232 (CN)	58,800 (CN)	706 (CN)	0 (CN)	0 (CN)
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
PW-XN777	LEGAL SERVICES NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	18,005 (CN)	9,408 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	16,380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	18,246 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
JJ-X001	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN711	ALLIED WEST FARMS (NY) LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN840	PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN840	PHIPPS HOUSES MELROSE 432 E. 162ND STREET	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN875	WHEDCO 435 EAST 162ND STREET	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	13,084 (CN) 14,102 (F) 492 (P)	1,784 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)			
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	73 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		CAP BUDGET	FY2017	FY2018	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	104,968 (CN)	17,218 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		113,988 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		25,561 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	37,545 (CN)	730 (CN)	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,279 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	106,618 (CN)	9,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	29,782 (CN)	3,526 (CN)	12,000 (CN)	1,102 (CN)	11,955 (CN)	0 (CN)
		1,327 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	48,968 (CN)	9,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,401 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	5,874 (CN)	1,269 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	54,978 (CN)	2,754 (CN)	8,562 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (F)	9,791 (F)	32,636 (F)	0 (F)	0 (F)	0 (F)
		55,180 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	1,817 (CN)	0 (CN)	0 (CN)	0 (CN)	228 (CN)	12,132 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	43,172 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	5,366 (CN)	1,651 (CN)	10,794 (CN)	48,309 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	3,570 (CN)	55,076 (CN)	0 (CN)	0 (CN)
HD-DN507	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN693	941 JEROME AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	49,705 (CN) 11,864 (F)	534 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-882	YANKEE STADIUM REHABILITATION	62,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	268,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	453 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	3,570 (CN)	55,076 (CN)	0 (CN)	0 (CN)
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	6,934 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,514 (CN)
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN872	SAGE 773 CROTONA PARK NORTH	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN873	SETTLEMENT HSG. FUND 4487-4507 & 4439 3RD AVENUE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	13,084 (CN) 14,102 (F) 492 (P)	1,784 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,618 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
HW-784	RECONSTRUCTION OF WASHINGTON AVENUE	2,472 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN866	FORDHAM BEDFORD 2850 MARION AVENUE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	36,491 (CN) 500 (CX) 3,900 (F) 500 (S) 500 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,011 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	728 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	1,740 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	2,812 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	1,798 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-211	REHABILITATION OF STEP STREETS	36,491 (CN) 500 (CX) 3,900 (F) 500 (S) 500 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,011 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	728 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,917 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	104 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/15	CAP BUDGET				
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	36,467 (CN)	86,815 (CN)	59,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (F)	192,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		0 (S)	12,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN637	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	76 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	21,165 (CN) 2,654 (F)	887 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN334	PREBYTERIAN SENIOR SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRAK, THE BRONX	123,692 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	3,755 (CN)		0 (CN)	8,782 (CN)	0 (CN)	42,806 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	36,467 (CN) 0 (F) 0 (S)		86,815 (CN) 192,000 (F) 12,000 (S)	59,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	23,804 (CN) 0 (F)		78 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	140,000 (CN) 205,000 (F)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	84,395 (CN) 164,300 (F) 25,046 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	26,766 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,222 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	310 (CN)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP		76 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	22,606 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	471 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D721	PELHAM BAY PARK, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	205,970 (CN) 164 (P)		58 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-721	PELHAM BAY PARK	CP		307 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	28,741 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	20,881 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,344 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

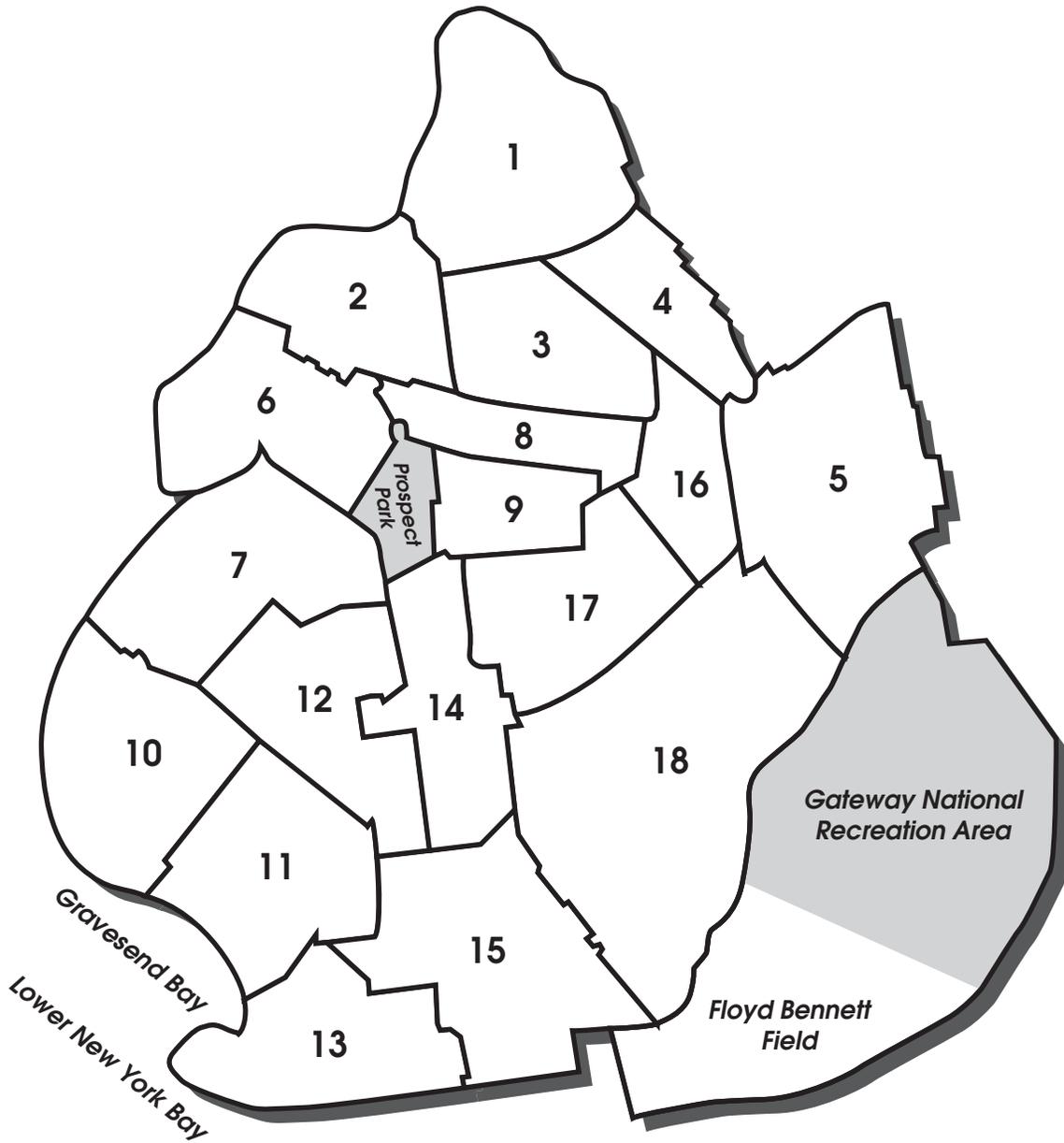
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN011	AGING IN AMERICA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX		34,841 (CN) 0 (F) 2,880 (S)	4,190 (CN) 33,620 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX		6,122 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP		150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.		13,084 (CN) 14,102 (F) 492 (P)	1,784 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY		49,111 (CN) 1,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX		163 (CN)	0 (CN)	100 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN678	BRONX COUNCIL ON THE ARTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP		400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	11,441 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN488	LINDVILLE HOUSING COMPANY, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN592	TILDEN TOWERS 1	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN867	SYDNEY HOUSE 839-843 TILDEN STREET	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,999 (CN)	21 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	728 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	73 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# BROOKLYN COMMUNITY DISTRICT MAP



—	Community Districts
■	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	13,616 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	43,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN781	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN781	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	24,140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	496 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	2,285 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	17,339 (CN) 0 (CX) 13,475 (F) 0 (S) 0 (P)	86,823 (CN) 0 (CX) 28,181 (F) 0 (S) 0 (P)	4,800 (CN) 0 (CX) 2,500 (F) 0 (S) 0 (P)	1,927 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	17,614 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	1,850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	2 (CN) 0 (F) 0 (P)	12,828 (CN) 0 (F) 0 (P)	20,646 (CN) 0 (F) 0 (P)	20,658 (CN) 0 (F) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	5,514 (CN) 0 (F) 0 (S)	850 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	935 (CN) 0 (F) 1,147 (S) 0 (P)	422 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	15 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	7,676 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 75,219 (CX)	0 (CN) 47,856 (CX)	0 (CN) 3,271 (CX)	0 (CN) 4,910 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,400 (CN) 0 (CX)	62,634 (CN) 0 (CX)	4,030 (CN) 0 (CX)	2,642 (CN) 5,432 (CX)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
T-K005	IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	2,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	6,946 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	70,139 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	32,428 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	7,799 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	778,080 (CN) 629,267 (F) 65,043 (S) 8,526 (P)	77,557 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	275,000 (CN) 0 (F) 0 (S) 0 (P)
BR-277	REHABILITATION OF PULASKI BRIDGE	18,695 (CN) 25,165 (F) 9,264 (S)	1,402 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	22,677 (CN) 204 (CX)	739 (CN) 0 (CX)	51,120 (CN) 0 (CX)	0 (CN) 0 (CX)	3,350 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	55,450 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN487	LINDSAY PARK HOUSING CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,426 (CN) 6,000 (F) 1,121 (S)	22 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-476	RECNSSTRUCTION OF NASSAU AVE. AREA PROJECT	19,333 (CN) 1,443 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	7,015 (CN) 10,361 (F) 1,910 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	51,290 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		CAP BUDGET	FY2017	FY2018	
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	256,607 (CN) 370 (S) 0 (P)	0 (CN) 0 (S) 10,000 (P)	1,170 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	12,600 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	69 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	3,500 (CN)	0 (CN)	0 (CN)	CP
PW-KN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	86,367 (CN) 2,626 (F)	170 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
AG-KN779	BETHLEHEM EVANGELICAL LUTHERAN CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	601,196 (CN) 537,899 (F) 86,612 (S) 12,377 (P)	4,446 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 8,797 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	570,672 (CN) 356,912 (F) 20,810 (S)	12,427 (CN) 0 (F) 0 (S)	24,584 (CN) 0 (F) 0 (S)	36,109 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 0 (S)	175,000 (CN) 0 (F) 0 (S)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	5,133 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	22,677 (CN) 204 (CX)	739 (CN) 0 (CX)	51,120 (CN) 0 (CX)	0 (CN) 0 (CX)	3,350 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	64,657 (CN) 3,284 (CX)	4,499 (CN) 0 (CX)	5,260 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	331,966 (CN) 14,950 (CX) 31,057 (F) 14,500 (S)	12,544 (CN) 0 (CX) 0 (F) 0 (S)	8,835 (CN) 0 (CX) 0 (F) 0 (S)	28,036 (CN) 0 (CX) 0 (F) 0 (S)	25,140 (CN) 0 (CX) 0 (F) 0 (S)	92,000 (CN) 0 (CX) 0 (F) 0 (S)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,214 (CN) 0 (F) 0 (S)	2,273 (CN) 8,117 (F) 5,000 (S)	42,032 (CN) 27,058 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN839	BEC NEW COMMUNITIES HDPC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN		13,426 (CN) 6,000 (F) 1,121 (S)	22 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN		18,139 (CN) 9,335 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.		1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN		6,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION		17,801 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN		1,647 (CN)	0 (CN)	626 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN		149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP		40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN763	GALLIM DANCE COMPANY	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	115 (CN)	0 (CN)	50 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	CP			
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	280 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL		2,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-291	BROOKLYN BOROUGH HALL	CP	95 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	29,070 (CN)	12,225 (CN)	6,193 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	2,591 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	304 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,214 (CN) 0 (F) 0 (S)	2,273 (CN) 8,117 (F) 5,000 (S)	42,032 (CN) 27,058 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	43 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,469 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	300 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,335 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	3,017 (CN)	5,190 (CN)	0 (CN)	13,100 (CN)	131,000 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-254	WOODHULL HOSPITAL AND MENTAL HEALTH CENTER	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	13,426 (CN) 6,000 (F) 1,121 (S)	22 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	4,806 (CN) 2,020 (F)	0 (CN) 0 (F)	18,638 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,269 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	5,291 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	4,731 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	4,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	3,793 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	3,420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN647	CYPRESS HILLS LDC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN800	ROGERS AVENUE HDFC C/O THE DOE FUND, INC. - CRYSTAL TOWERS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN864	LOCAL DEVELOPMENT CORPORATION OF EAST NEW YORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	35,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN133	DR. BETTY SHABAZZ HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	696 (CN) 640 (F)	87 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	160 (CN) 3,360 (F)	0 (CN) 0 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,343 (CN)	49 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	930 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
E-4000	PARK SLOPE ARMORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	5,592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	4,477 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	6,487 (CN)	0 (CN)	0 (CN)	0 (CN)	29,426 (CN)	0 (CN)
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	281 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	2,110 (CN) 0 (F)	2,000 (CN) 0 (F)	CP
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	8,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	5,613 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,601 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	10,072 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	4,846 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,315 (CN)	0 (CN)	983 (CN)	125 (CN)	41,075 (CN)	0 (CN)
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	54 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	23,684 (CN) 549 (F)	210 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	280 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,214 (CN) 0 (F) 0 (S)	2,273 (CN) 8,117 (F) 5,000 (S)	42,032 (CN) 27,058 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN839	BEC NEW COMMUNITIES HDPC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN849	STUYPARK HOUSING COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-170	EASTERN PARKWAY RECONST. ETC.	10,891 (CN) 13,056 (F) 38 (P)	1,085 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN716	URBAN WORD NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	337 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	1 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-KN471	COMMON GROUND	CP	51.3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN785	ST. JOHN'S PLACE FAMILY CENTER, HDPC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	1,973 (CN)	0 (CN)	5,737 (CN)	0 (CN)	578 (CN)	51,016 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN472	CROWN GARDENS HOUSING CORPORATION	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	800 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	1,142 (CN) 5,000 (F)	1,455 (CN) 146 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	96 (CN)	0 (CN)	0 (CN)	400 (CN)	0 (CN)	0 (CN)
PV-DN610	BROOKLYN BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	CP			
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	50 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	439 (CN) 0 (F)	CP
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	CP			

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	23,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,601 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	1,829 (CN)	35 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,315 (CN)	0 (CN)	983 (CN)	125 (CN)	41,075 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	15,665 (CN)	0 (CN)	3,531 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	930 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	17,180 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-DN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	12,030 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	3,884 (CN)	0 (CN)	0 (CN)	2,127 (CN)	109 (CN)	91,285 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	7,684 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	3,937 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	930 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	490 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,324 (CN) 2,368 (F) 25 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	6,604 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	22,464 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	15,179 (CN) 45,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	4,191 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	1 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	1,973 (CN)	0 (CN)	5,737 (CN)	0 (CN)	578 (CN)	51,016 (CN)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	1,777 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	53 (CN)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	9,913 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	1,941 (CN)	40 (CN)	0 (CN)	0 (CN)	0 (CN)	13,888 (CN)
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN800	ROGERS AVENUE HDPC C/O THE DOE FUND, INC. - CRYSTAL TOWERS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		98,219 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		23,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	6,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,287 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	33,141 (F)
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
E-KN862	CENTRAL BROOKLYN ASCEND CHARTER SCHOOL	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	5,291 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	6,332 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,214 (CN) 0 (F) 0 (S)	2,273 (CN) 8,117 (F) 5,000 (S)	42,032 (CN) 27,058 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	35,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-KN471	COMMON GROUND	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	1,941 (CN)	40 (CN)	0 (CN)	0 (CN)	0 (CN)	13,888 (CN)
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-KN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

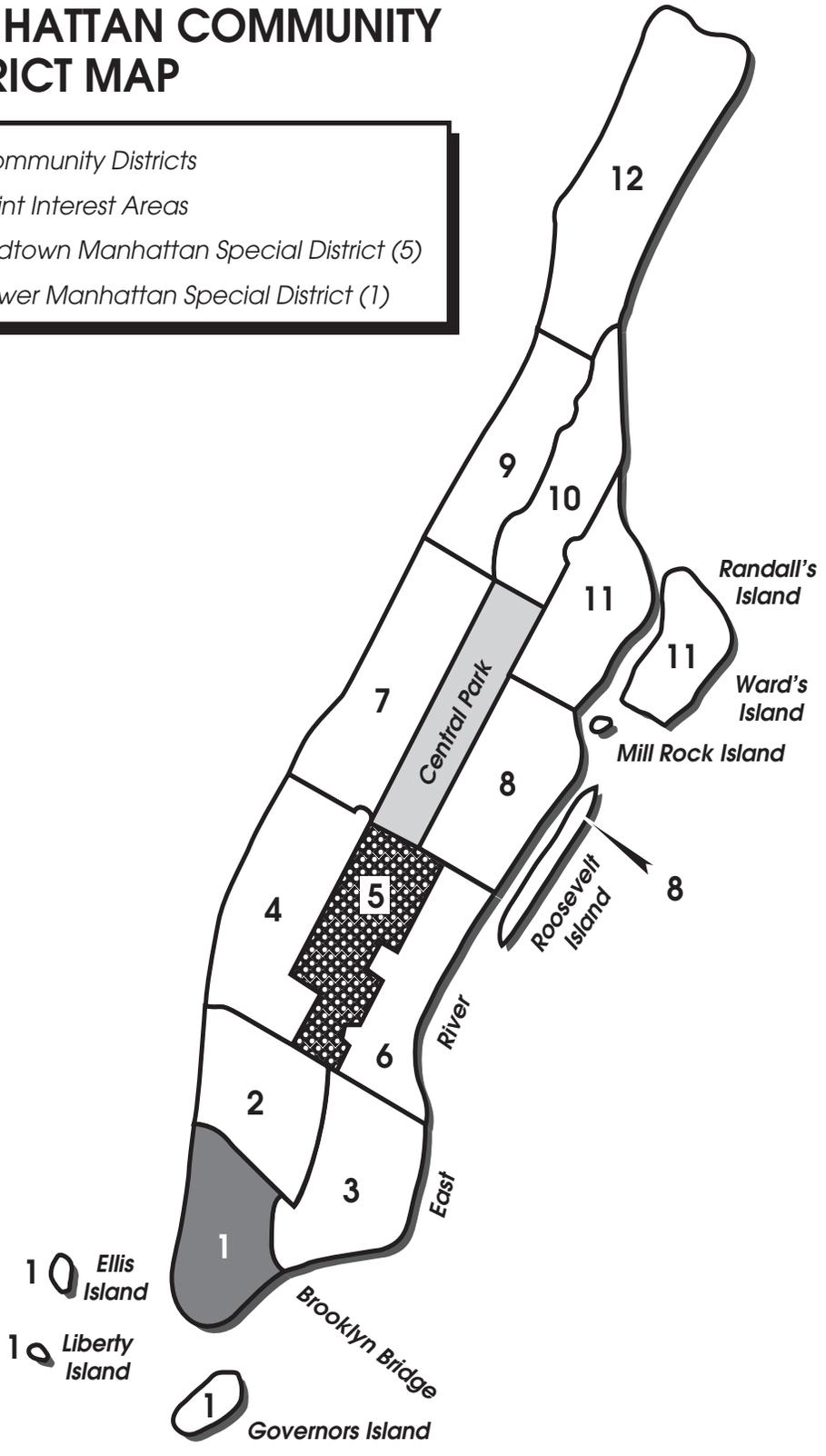
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		98,219 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		23,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE,ETC., BROOKLYN	256,336 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		190,946 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		20,964 (S)		1 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	145,781 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		161,159 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		5,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	104,933 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		90,114 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	70,931 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		44,686 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	30,236 (CN)		425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	6,629 (CN)		859 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,067 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP		2,255 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (S)	0 (S)	0 (S)	0 (S)	
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP		930 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (F)	0 (F)	0 (F)	0 (F)	
				0 (S)	0 (S)	0 (S)	0 (S)	
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▣ Midtown Manhattan Special District (5)
- Lower Manhattan Special District (1)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	6,420 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	56 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	534 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	12,963 (CN) 0 (F) 0 (S)	53,641 (CN) 120,255 (F) 0 (S)	14,099 (CN) 19,400 (F) 0 (S)	250 (CN) 2,000 (F) 0 (S)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	470 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HE-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,583 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	215 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	1,206 (CN)	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	100 (CN) 0 (CX) 10,952 (F) 0 (S) 583 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 6,185 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	11,848 (CN) 2,034 (F) 88 (S) 0 (P)	59,453 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	159 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	47,616 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	640 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,718 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	10,106 (CN) 0 (F) 0 (S) 405 (P)	2,905 (CN) 0 (F) 0 (S) 29 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1246	HUDSON RIVER TRUST	CP	1,962 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	52,768 (CN)	6,513 (CN)	6,000 (CN)	6,000 (CN)	6,000 (CN)	36,599 (CN)
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	131 (CN) 37,278 (CX) 0 (F)	0 (CN) 5,852 (CX) 0 (F)	0 (CN) 5,953 (CX) 0 (F)	0 (CN) 489 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	1,040 (CN) 0 (CX)	1,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	2,908 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	53,230 (CN) 333,395 (CX) 0 (F) 0 (S)	0 (CN) 13,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	570,672 (CN) 356,912 (F) 20,810 (S)		12,427 (CN) 0 (F) 0 (S)	24,584 (CN) 0 (F) 0 (S)	36,109 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 0 (S)	175,000 (CN) 0 (F) 0 (S)
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP		4,106 (CN) 0 (CX)	17,410 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	69,872 (CN) 21,667 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	7,098 (CN) 2,259 (CX)		459 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP		2,527 (CN) 0 (CX)	1,944 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	12,679 (CN) 9,860 (CX)		0 (CN) 0 (CX)	8,775 (CN) 0 (CX)	42,827 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 22,852 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	186,427 (CN) 47,000 (F) 1,385 (S)		1,035 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	18,470 (CN) 1,474 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN106	COALITION FOR THE HOMELESS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN707	URBAN JUSTICE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP		36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,261 (CN) 3,931 (F) 2,011 (S) 15,333 (P)	1,330 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 500 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-1246	HUDSON RIVER TRUST	CP	1,962 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN157	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	208 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-206	NEW YORK CITY POLICE MUSEUM	CP	8 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	14,560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-266	125 WORTH STREET, MANHATTAN	14,677 (CN)	18 (CN)	1,803 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	28,211 (CN) 459 (P)	165 (CN) 0 (P)	916 (CN) 0 (P)	10,909 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	7,721 (CN)	6,006 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	COMPLETE
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,544 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)				
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	11,040 (CN) 5,005 (F) 286 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-1246	HUDSON RIVER TRUST	CP	1,962 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1325	WASHINGTON SQUARE PARK	CP	783 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	DANCE THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN319	OPENHOUSENEWYORK, INC (OHNY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	212 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	601,196 (CN) 537,899 (F) 86,612 (S) 12,377 (P)		4,446 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 8,797 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	778,080 (CN) 629,267 (F) 65,043 (S) 8,526 (P)		77,557 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	275,000 (CN) 0 (F) 0 (S) 0 (P)
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HE-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	4,832 (CN)	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN751	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN687	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	221 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-780	CHATHAM SQUARE, MANHATTAN	11,186 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-475	EAST RIVER PARK, IMPROVEMENT	90,736 (CN) 178 (F) 400 (S)	241 (CN)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PV-DN031	ARC ON 4TH STREET	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN813	CITY LORE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-MN653	HENRY STREET SETTLEMENT	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN861	MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	0 (CN)	0 (CN)	25 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	9 (CN)	0 (CN)	4 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	1.05 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	208 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
PV-N736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	240 (CN)	0 (CN)	0 (CN)	750 (CN)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	167 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	27,869 (CN) 665 (CX) 500 (P)	3,154 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)			
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	47,000 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRAK 30 ST BRANCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	79,324 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	10,390 (CN) 0 (F)	23,159 (CN) 76,576 (F)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,809 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	988 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,099 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	398 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	594 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	978 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	889 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	286 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,439 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,212 (CN)	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,433 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	2,271 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN545	CLINTON HOUSING DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,544 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	22,872 (CN) 10,121 (F) 1,210 (P)	177 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1683	HUDSON YARDS, MANHATTAN	CP	0 (CN) 540 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1246	HUDSON RIVER TRUST	CP	1,962 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	69,940 (CN) 20,195 (F) 50 (S) 15,972 (P)	5,509 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)			
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAIÐHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN717	EYEBEAM, INC.	CP	49 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	62 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	164 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	1,300 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	212 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N746	ABINGDON THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-2	CULTURE SHED, CONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	457 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	207,705 (CN)	964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	16,077 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-M4001	FIT	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,544 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	22,872 (CN) 10,121 (F) 1,210 (P)	177 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)			
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	REPERTORIO ESPANOL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN844	TADA! THEATRE ARTS AND DANCE ALLIANCE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN743	THE PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN771	CIRCLE IN THE SQUARE THEATRE SCHOOL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN) 0 (F) 300 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	11 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	REPERTORIO ESPANOL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	13 (CN)	0 (CN)	1 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	190 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-KN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	38,116 (CN)	1,449 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	18,814 (CN)	141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)				
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	200 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN130	DOROT FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN		5,434 (CN) 0 (F)	2,294 (CN) 12,587 (F)	19,670 (CN) 41,956 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-416	REPAVE AMSTERDAM AVENUE, ETC.		13,482 (CN) 11,829 (F) 2,194 (S) 22,218 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
HW-508	RECONSTRUCT 8TH AVENUE		22,872 (CN) 10,121 (F) 1,210 (P)	177 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		1,033 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1328	WEST 59TH STREET RECREATION CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN790	NEW YORK CLASSICAL THEATRE, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN790	NEW YORK CLASSICAL THEATRE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN848	METROPOLITAN OPERA GUILD	CP	65 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS	CP	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	175 (CN)	0 (CN)	0 (CN)	CP
PV-N213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	14 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	5 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	34 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	207,705 (CN)	964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN235	LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	399,797 (CN) 275,321 (F) 60,588 (S)	19,774 (CN) 22,327 (F) 0 (S)	31,348 (CN) 25,577 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN189	HOSPITAL FOR SPECIAL SURGERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	263 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	5,948 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	2 (CN)	0 (CN)	226 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	33 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	CP	1,003 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	200 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,926 (CN) 8,284 (F) 1,553 (S)	137 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	1,033 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	104,968 (CN)	113,988 (F)	17,218 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,561 (S)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
				0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CS-DN138	ECDO DAY CARE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN850	ESPLANADE GARDENS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN851	CLAYTON APARTMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,926 (CN)	8,284 (F)	137 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,553 (S)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
				0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,911 (CN)	559 (S)	16 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
				0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP		206 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (P)	0 (P)	0 (P)	0 (P)	
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN578	THE STUDIO MUSEUM IN HARLEM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS		0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N027	APOLLO THEATER FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	23,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,137 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		301,394 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		74,146 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP		0 (CN)	1,740 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)		0 (F)	0 (F)	0 (F)	0 (F)	
		0 (P)		0 (P)	0 (P)	0 (P)	0 (P)	
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	110,754 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		204,002 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		18,000 (S)	10,718 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	21,383 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,500 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HD-DN170	GOOD SHEPHERD SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN752	FRANKLIN PLAZA APARTMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CIT	CP		47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN163	SINERGIA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	CP	4,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
P-475	EAST RIVER PARK, IMPROVEMENT	90,736 (CN) 178 (F) 400 (S)	241 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,911 (CN) 559 (S)	16 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	131,536 (CN) 640 (F) 6,290 (S)	680 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	206 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	907 (CN) 65 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN797	ISABELLA GERIATRIC CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN		11,170 (CN) 0 (F)	0 (CN) 20,076 (F)	31,220 (CN) 66,920 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN		0 (CN) 0 (F)	0 (CN) 10,941 (F)	11,513 (CN) 36,469 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN786	RIVERBEND HOUSING COMPANY, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN		720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-374	HIGHBRIDGE OVER HARLEM RIVER		49,705 (CN) 11,864 (F)	534 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		1,033 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-861	RENOVATION OF FORT WASHINGTON PARK		15,892 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS		1,731 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP		177 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# QUEENS COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	5,305 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-248	NEW REPAIR AND MAINTENANCE FACILITY	866 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	495 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	1,166 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, QUEENS	CP	2,750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 50 (F) 79 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	85,279 (CN) 0 (CX) 34,535 (F) 1,197 (S) 0 (P)	5,754 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	140,655 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,201 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	24,508 (CN) 0 (CX) 1,147 (F) 145 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,509 (CN)	9 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	2,261 (CN) 0 (F) 940 (S) 0 (P)	14,162 (CN) 0 (F) 0 (S) 0 (P)	24,186 (CN) 0 (F) 0 (S) 0 (P)	20,690 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	518 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	150 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	10,477 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	15,346 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	70 (CN) 648 (F) 0 (S) 0 (P)	8,251 (CN) 0 (F) 0 (S) 0 (P)	113,050 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	106,171 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,418 (CN) 1 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	80,000 (CN)	50,000 (CN)	0 (CN)	55,000 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,030 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	401 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	450 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	355 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 20,487 (CX) 0 (P)	0 (CN) 54,912 (CX) 0 (P)	0 (CN) 71,382 (CX) 0 (P)	0 (CN) 13,012 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	87,562 (CN) 0 (CX)	142,794 (CN) 0 (CX)	20,109 (CN) 0 (CX)	61,989 (CN) 0 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	19 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	45,188 (CN) 10,262 (S)	1 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	154 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	4,564 (CN) 0 (CX)	54,168 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	41 (CN)	0 (CN)	0 (CN)	333 (CN)	0 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	12,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	12,427 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-QN482	HANAC, INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	19 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	399,797 (CN) 275,321 (F) 60,588 (S)		19,774 (CN) 22,327 (F) 0 (S)	31,348 (CN) 25,577 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	18,695 (CN) 25,165 (F) 9,264 (S)		1,402 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP		154 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,408 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	48,056 (CN) 34,181 (F) 39 (S)		1 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	1,863 (CN) 5,328 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	6,797 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	7,222 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	35,509 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	307 (CN)		0 (CN)	0 (CN)	0 (CN)	16,432 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	224 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	170 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,893 (CN)		0 (CN)	18 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	2,448 (CN) 0 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 1,920 (F)	0 (CN) 0 (F)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N373	SCULPTURE CENTER	CP	39 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	51 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-QN482	HANAC, INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15			FY2017	FY2018	FY2019	
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS		17,184 (CN) 25,591 (F) 557 (S)	47,952 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS		8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS		5,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-708	RECONSTRUCTION OF 73RD PLACE		2,833 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,456 (CN)
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	61,939 (CN) 106,164 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,582 (CN) 350 (F)	93 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	118 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	53 (CN) 0 (S)	0 (CN) 0 (S)	5 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	15,079 (CN)	0 (CN)	0 (CN)	155 (CN)	0 (CN)	11,824 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	27,823 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	13,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-QN640	SILVERCREST SENIOR HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	4,564 (CN) 0 (CX)	54,168 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN859	OUTREACH DEVELOPMENT CORPORATION	CP	1,230 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	4,382 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	34,448 (CN)	17,099 (CN)	0 (CN)	18,809 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	11,224 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	40,571 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,714 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		426 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		320 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q002	ALLEY POND PARK	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		326 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	4,564 (CN) 0 (CX)	54,168 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	3,320 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	138 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	14,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN640	SILVERCREST SENIOR HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN847	GREATER BETHEL COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	23,073 (CN)	963 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	11,047 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	28,767 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,893 (CN)	0 (CN)	18 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	4,894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	392 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-Q708	BAISLEY POND PARK, QUEENS	CP	1,723 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	11,239 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	11,462 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

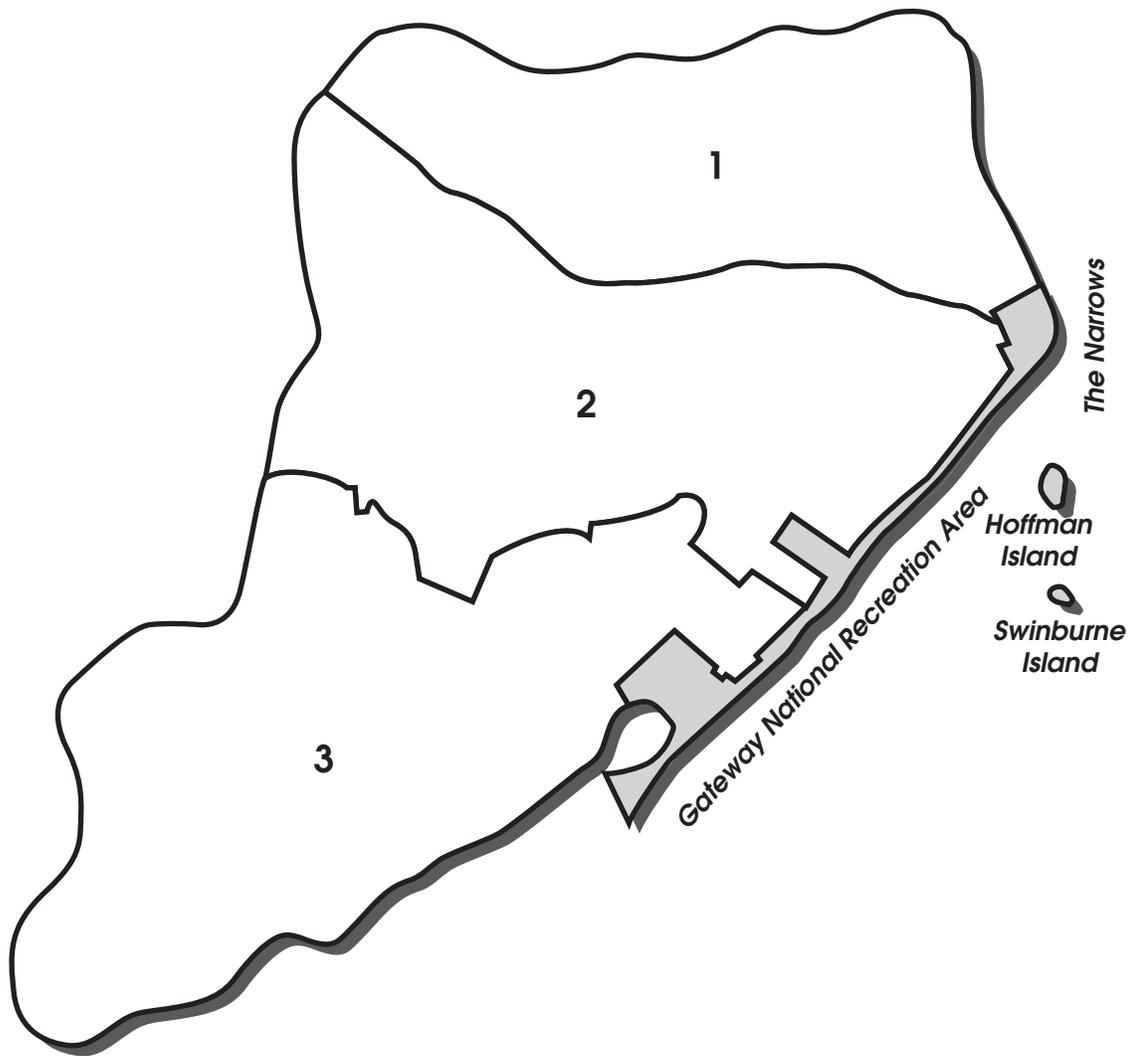
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,595 (CN) 0 (F)	931 (CN) 0 (F)	865 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	48,771 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	1,843 (CN)	434 (CN)	0 (CN)	0 (CN)	0 (CN)	62,438 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,851 (CN) 270 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,525 (CN)	336 (CN)	0 (CN)	418 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	22,305 (CN)	0 (CN)	4,272 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	69,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	62,840 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-DN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	6,127 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	11,346 (CN) 315 (S)	315 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	26,856 (CN)	354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,654 (CN)	74 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	5,334 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-173	GARAGE, DISTRICT 14, QUEENS	50,839 (CN) 0 (F)	14 (CN) 1,993 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# STATEN ISLAND COMMUNITY DISTRICT MAP



—	Community Districts
■	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	8,078 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	6,202 (CN) 0 (F) 0 (S)	542 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	12,963 (CN) 0 (F) 0 (S)	53,641 (CN) 120,255 (F) 0 (S)	14,099 (CN) 19,400 (F) 0 (S)	250 (CN) 2,000 (F) 0 (S)	CP
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN	600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	2,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	44,364 (CN) 0 (CX) 17,747 (F) 2,785 (S) 0 (P)	11,128 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	1,910 (CN) 288 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	901 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	160 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	4,885 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	1,265 (CN) 8 (F) 51 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	3,814 (CN)	0 (CN)	0 (CN)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	1,149 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 42,554 (CX) 0 (F)	870 (CN) 42,862 (CX) 0 (F)	0 (CN) 6,223 (CX) 0 (F)	0 (CN) 8,611 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	60,444 (CN) 0 (CX) 0 (P)	90,352 (CN) 0 (CX) 0 (P)	23,443 (CN) 0 (CX) 0 (P)	25,842 (CN) 0 (CX) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	144,430 (CN) 0 (F)	23,297 (CN) 17,900 (F)	0 (CN) 0 (F)	22,956 (CN) 0 (F)	12,917 (CN) 0 (F)	70,000 (CN) 0 (F)
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	2,175 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	CP
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	21,297 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	14,560 (CN)	8,497 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	765 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	3,252 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	7,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	6,202 (CN) 0 (F) 0 (S)	542 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HB-492	STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE, STATEN ISLAND	1,207 (CN) 1,010 (S)	17 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,181 (CN) 321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-223	NEW STATEN ISLAND PRECINCT	71,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R494	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER	260 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	90 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	25 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	402 (CN)	48 (CN)	0 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	311 (CN)	100 (CN)	3,895 (CN)	0 (CN)	9,738 (CN)	97,379 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN029	COMMUNITY RESOURCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	4,924 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	0 (CN)	13,707 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	3,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	5,684 (CN)	28,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	405 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,488 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,433 (CN)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,900 (CN)	0 (CN)	1,514 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	9,000 (CX)	0 (CX)	2,604 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	60 (CN) 8,666 (CX)	0 (CN) 0 (CX)	0 (CN) 4,732 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	5,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	0 (CN)	13,707 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	5,082 (CN)	0 (CN)	12,364 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,403 (CN)	425 (CN)	0 (CN)	0 (CN)	0 (CN)	6,844 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	11,620 (CN)	0 (CN)	0 (CN)	11,153 (CN)	0 (CN)	0 (CN)
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,892 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-172	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	7,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	7,688 (CX)	900 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	10,973 (CX)	1,474 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	8,112 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	11,048 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	8,198 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	13,578 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	11,134 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	13,437 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,014 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	9,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,641 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	13,507 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	5,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

**PART**

**V**

***BOROUGH ANALYSIS***

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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AG DEPARTMENT FOR THE AGING  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	1,295 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	1,475 (CN)	1,263 (CN)	CP
B R O N X							
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN334	PREBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN779	BETHLEHEM EVANGELICAL LUTHERAN CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN235	LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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AG DEPARTMENT FOR THE AGING  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
<b>C I T Y W I D E</b>							
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
BR-61	LAND ACQUISITION FOR WATERWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	CP	2,535 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
<b>B R O N X</b>							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,137 (CN) 301,394 (F) 74,146 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	104,968 (CN) 113,988 (F) 25,561 (S)	17,218 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>B R O O K L Y N</b>							
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	601,196 (CN) 537,899 (F) 86,612 (S) 12,377 (P)	4,446 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 8,797 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	778,080 (CN) 629,267 (F) 65,043 (S) 8,526 (P)	77,557 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	275,000 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	570,672 (CN) 356,912 (F) 20,810 (S)	12,427 (CN) 0 (F) 0 (S)	24,584 (CN) 0 (F) 0 (S)	36,109 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 0 (S)	175,000 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	18,695 (CN) 25,165 (F) 9,264 (S)	1,402 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>M A N H A T T A N</b>							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,137 (CN) 301,394 (F) 74,146 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	601,196 (CN) 537,899 (F) 86,612 (S) 12,377 (P)	4,446 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 8,797 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-231	QUEENSBORO BRIDGE, REHABILITATION	399,797 (CN) 275,321 (F) 60,588 (S)	19,774 (CN) 22,327 (F) 0 (S)	31,348 (CN) 25,577 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	778,080 (CN) 629,267 (F) 65,043 (S) 8,526 (P)	77,557 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	25,000 (CN) 0 (F) 0 (S) 0 (P)	275,000 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	570,672 (CN) 356,912 (F) 20,810 (S)	12,427 (CN) 0 (F) 0 (S)	24,584 (CN) 0 (F) 0 (S)	36,109 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 0 (S)	175,000 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	104,968 (CN) 113,988 (F) 25,561 (S)	17,218 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>Q U E E N S</b>							
BR-231	QUEENSBORO BRIDGE, REHABILITATION	399,797 (CN) 275,321 (F) 60,588 (S)	19,774 (CN) 22,327 (F) 0 (S)	31,348 (CN) 25,577 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	18,695 (CN) 25,165 (F) 9,264 (S)	1,402 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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BR WATERWAY BRIDGES  
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BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	45,188 (CN) 10,262 (S)	1 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	70,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	97,647 (CN) 6,079 (F)	88,895 (CN) 0 (F)	196,671 (CN) 0 (F)	39,893 (CN) 0 (F)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	500 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	9,593 (CN)	3,991 (CN)	3,995 (CN)	3,716 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	1,614,193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	29,462 (CN)	1,000 (CN)	0 (CN)	3,500 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	579 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	59,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	425 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	46,805 (CN)	42,406 (CN)	127,345 (CN)	31,470 (CN)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		AS OF	2/28/15		FY2017	FY2018	FY2019	
<b>C I T Y W I D E</b>								
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP		649 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP		40,606 (CN) 0 (CX)	56,610 (CN) 0 (CX)	74,503 (CN) 0 (CX)	73,348 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O N X</b>								
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT			37,545 (CN) 9,279 (CX)	730 (CN) 0 (CX)	6,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1			106,618 (CN) 11,894 (CX)	9,213 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING			29,782 (CN) 1,327 (CX)	3,526 (CN) 0 (CX)	12,000 (CN) 0 (CX)	1,102 (CN) 0 (CX)	11,955 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING			48,968 (CN) 9,401 (CX)	9,642 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP		5,874 (CN)	1,269 (CN)	0 (CN)	0 (CN)	CP
<b>B R O O K L Y N</b>								
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP		5,133 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT			22,677 (CN) 204 (CX)	739 (CN) 0 (CX)	51,120 (CN) 0 (CX)	0 (CN) 0 (CX)	3,350 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT			64,657 (CN) 3,284 (CX)	4,499 (CN) 0 (CX)	5,260 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
<b>M A N H A T T A N</b>								
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP		16,077 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP		4,106 (CN) 0 (CX)	17,410 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING			69,872 (CN) 21,667 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY			7,098 (CN) 2,259 (CX)	459 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP		2,527 (CN) 0 (CX)	1,944 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING			12,679 (CN) 9,860 (CX)	0 (CN) 0 (CX)	8,775 (CN) 0 (CX)	42,827 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT			27,869 (CN) 665 (CX) 500 (P)	3,154 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP		0 (CN)	1,740 (CN)	0 (CN)	0 (CN)	CP
<b>Q U E E N S</b>								
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP		154 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CO COURTS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	4,564 (CN) 0 (CX)	54,168 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	3,320 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	138 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
R I C H M O N D							
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	14,560 (CN)	8,497 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	765 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	3,252 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	7,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	0 (CN) 160 (F) 750 (S)	0 (CN) 526 (F) 1,298 (S)	0 (CN) 525 (F) 1,297 (S)	0 (CN) 525 (F) 1,297 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	134 (CN) 0 (F) 0 (S)	1,948 (CN) 247 (F) 490 (S)	2,019 (CN) 328 (F) 581 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,167 (CN) 0 (F) 0 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	0 (CN)	0 (CN)	8,611 (CN)	11,252 (CN)	CP
B R O N X							
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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DP DOITT DP EQUIPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2018	FY2019		
C I T Y W I D E								
DP-1	PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	39,310 (CN) 0 (F)	53,629 (CN) 0 (F)	64,151 (CN) 0 (F)	79,186 (CN) 0 (F)	CP	
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	15,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,345,753 (CN) 124,820 (F) 6,637,633 (S) 22,771 (P)	65,913 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)			
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	5,078,163 (CN) 4,806,055 (S)	31,604 (CN) 0 (S)	127,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	2144000 (CN) 0 (S)	2221000 (CN) 121,000 (S)	1871170 (CN) 671,830 (S)	2405000 (CN) 195,000 (S)	CP
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	3,484 (CN) 122,682 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	157,988 (CN) 0 (S)	57,000 (CN) 0 (S)	57,000 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	6,435 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-KN862	CENTRAL BROOKLYN ASCEND CHARTER SCHOOL	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	13,616 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4000	PARK SLOPE ARMORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	6,420 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	47,000 (CN)	0 (CN)	CP
Q U E E N S							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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E EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	5,305 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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R I C H M O N D  
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E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	8,078 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	56 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	48,145 (CN) 0 (CX) 14,804 (F) 0 (S) 0 (P)	417,520 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	231,353 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	62,266 (CN) 0 (CX) 18,000 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	18,669 (CN) 0 (F) 0 (S)	173,500 (CN) 0 (F) 0 (S)	112,745 (CN) 0 (F) 0 (S)	152,745 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	1,666 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	21,163 (CN) 0 (F) 0 (S)	20,361 (CN) 0 (F) 0 (S)	453 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	38,845 (CN) 0 (F) 0 (S)	55,000 (CN) 0 (F) 0 (S)	26,155 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	52,949 (CN) 0 (F) 115 (S) 0 (P)	27,303 (CN) 0 (F) 0 (S) 0 (P)	7,500 (CN) 0 (F) 0 (S) 0 (P)	14,353 (CN) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	1,569 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	304 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	CP	43,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	331,966 (CN) 14,950 (CX) 31,057 (F) 14,500 (S)	12,544 (CN) 0 (CX) 0 (F) 0 (S)	8,835 (CN) 0 (CX) 0 (F) 0 (S)	28,036 (CN) 0 (CX) 0 (F) 0 (S)	25,140 (CN) 0 (CX) 0 (F) 0 (S)	92,000 (CN) 0 (CX) 0 (F) 0 (S)
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	2,110 (CN) 0 (F)	2,000 (CN) 0 (F)	CP
M A N H A T T A N							
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	186,427 (CN) 47,000 (F) 1,385 (S)	1,035 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S							
ED-DN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ED ECONOMIC DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	CP			
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
R I C H M O N D							
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	9,092 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,625 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,625 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,125 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	CP			
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	14,878 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CN) 53,701 (CX) 0 (F) 0 (S)	0 (CN) 28,607 (CX) 0 (F) 0 (S)	0 (CN) 30,000 (CX) 0 (F) 0 (S)	0 (CN) 30,000 (CX) 0 (F) 0 (S)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	50 (CN) 673,810 (CX) 450 (F)	0 (CN) 30,048 (CX) 0 (F)	0 (CN) 14,501 (CX) 0 (F)	0 (CN) 74,427 (CX) 0 (F)	0 (CN) 19,162 (CX) 0 (F)	0 (CN) 29,584 (CX) 0 (F)
R I C H M O N D							
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	2,380 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 29,746 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	57,638 (CN) 0 (F)	12,826 (CN) 0 (F)	67,336 (CN) 0 (F)	45,710 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	67,830 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	3,204 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	10,252 (CN) 0 (F)	40,412 (CN) 0 (F)	27,836 (CN) 0 (F)	13,000 (CN) 0 (F)	CP
B R O N X							
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-248	NEW REPAIR AND MAINTENANCE FACILITY	866 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	534 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (F) 0 (P)	CP			
Q U E E N S							
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
<b>C I T Y W I D E</b>							
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	16,484 (CN) 0 (F) 0 (S) 0 (P)	599 (CN) 0 (F) 0 (S) 0 (P)	7,950 (CN) 10,596 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	30,870 (CN) 75,720 (F) 8,591 (S)	13,179 (CN) 0 (F) 0 (S)	7,335 (CN) 0 (F) 0 (S)	0 (CN) 9,260 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>M A N H A T T A N</b>							
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	12,963 (CN) 0 (F) 0 (S)	53,641 (CN) 120,255 (F) 0 (S)	14,099 (CN) 19,400 (F) 0 (S)	250 (CN) 2,000 (F) 0 (S)	CP
<b>R I C H M O N D</b>							
FA-26	FERRY MAINTENANCE FACILITY	CP	6,202 (CN) 0 (F) 0 (S)	542 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	12,963 (CN) 0 (F) 0 (S)	53,641 (CN) 120,255 (F) 0 (S)	14,099 (CN) 19,400 (F) 0 (S)	250 (CN) 2,000 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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FT FRANCHISE TRANSPORTATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
C I T Y W I D E							
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	273,429 (CN) 308,000 (F)	117,072 (CN) 0 (F)	116,592 (CN) 0 (F)	16,500 (CN) 0 (F)	CP
<b>B R O N X</b>							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O O K L Y N</b>							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>M A N H A T T A N</b>							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	470 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>Q U E E N S</b>							
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	495 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>R I C H M O N D</b>							
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	85,191 (CN) 118,019 (F) 0 (S) 0 (P)	97,698 (CN) 0 (F) 0 (S) 0 (P)	56,075 (CN) 0 (F) 0 (S) 0 (P)	384,759 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP	278 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	CP	3,863 (CN) 765 (S)	245 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-648	RECONSTRUCTION OF BRIDGE, HUNTS POINT AVE. (BRUCKNER/GAR) BRONX	CP	1 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	CP	25 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-1009	RECONSTRUCTION OF GERARD AVE BR. BET 151ST & 153RD STREETS, THE BRONX	CP	103 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	34,673 (CN) 0 (F) 0 (S)	14,093 (CN) 0 (F) 0 (S)	216,609 (CN) 0 (F) 0 (S)	32,140 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	367 (CN) 0 (F)	2,647 (CN) 0 (F)	900 (CN) 0 (F)	900 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	186 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	17 (CN) 0 (F)	67,538 (CN) 0 (F)	4,761 (CN) 0 (F)	30,982 (CN) 0 (F)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	CP	19,495 (CN) 5,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	350 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	CP	1,524 (CN) 3,781 (F)	69 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	CP	3,472 (CN) 4,209 (F) 44 (S)	60 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	CP	2,640 (CN) 1,800 (F) 222 (S)	12 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	CP	54,978 (CN) 0 (F) 55,180 (S)	2,754 (CN) 9,791 (F) 0 (S)	8,562 (CN) 32,636 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2017	FY2018	FY2019	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	4,729 (CN) 3,900 (F) 735 (S)		122 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP		21 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	71,028 (CN) 89,668 (F)		3,186 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	52,021 (CN) 60,530 (F) 10,412 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	6,934 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	34,841 (CN) 0 (F) 2,880 (S)		4,190 (CN) 33,620 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	1,817 (CN)		0 (CN)	0 (CN)	0 (CN)	228 (CN)	12,132 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	43,172 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRAK, THE BRONX	123,692 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	3,755 (CN)		0 (CN)	8,782 (CN)	0 (CN)	42,806 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	36,467 (CN) 0 (F) 0 (S)		86,815 (CN) 192,000 (F) 12,000 (S)	59,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	23,804 (CN) 0 (F)		78 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	140,000 (CN) 205,000 (F)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRALL, THE BRONX	18,005 (CN)		9,408 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	1,740 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	2,812 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	6,122 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	1,798 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,391 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	11,441 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	84,395 (CN) 164,300 (F) 25,046 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	966 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,514 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	5,366 (CN)	1,651 (CN)	10,794 (CN)	48,309 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	3,570 (CN)	55,076 (CN)	0 (CN)	0 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	26,766 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	310 (CN)
B R O O K L Y N							
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	1,973 (CN)	0 (CN)	5,737 (CN)	0 (CN)	578 (CN)	51,016 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	12,030 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	3,884 (CN)	0 (CN)	0 (CN)	2,127 (CN)	109 (CN)	91,285 (CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLY	2,269 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN) 98,219 (F) 23,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	4,854 (CN) 3,735 (S)	145 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	22,464 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	256,336 (CN) 190,946 (F) 20,964 (S)	0 (CN) 0 (F) 1 (S)	0 (CN) 0 (F) 0 (S)			
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	145,781 (CN) 161,159 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	1,777 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	53 (CN)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	5,291 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	4,731 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	4,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	3,793 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	7,684 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	8,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	104,933 (CN) 90,114 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	23,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	6,178 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	13,287 (CN) 33,141 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	70,931 (CN) 44,686 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	9,913 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	6,332 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	5,613 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,601 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	10,072 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	55,450 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	4,846 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	5,592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	4,477 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	15,179 (CN) 45,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	3,420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	8,214 (CN) 0 (F) 0 (S)	2,273 (CN) 8,117 (F) 5,000 (S)	42,032 (CN) 27,058 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	3,937 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	1,829 (CN)	35 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	2,315 (CN)	0 (CN)	983 (CN)	125 (CN)	41,075 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	1,941 (CN)	40 (CN)	0 (CN)	0 (CN)	0 (CN)	13,888 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	6,487 (CN)	0 (CN)	0 (CN)	0 (CN)	29,426 (CN)	0 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	38,116 (CN)	1,449 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	54,978 (CN) 0 (F) 55,180 (S)	2,754 (CN) 9,791 (F) 0 (S)	8,562 (CN) 32,636 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	71,028 (CN) 89,668 (F)	3,186 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	110,754 (CN) 204,002 (F) 18,000 (S)	0 (CN) 0 (F) 10,718 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	4,832 (CN)	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	79,324 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	10,390 (CN) 0 (F)	23,159 (CN) 76,576 (F)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	18,470 (CN) 1,474 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	11,170 (CN) 0 (F)	0 (CN) 20,076 (F)	31,220 (CN) 66,920 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	21,383 (CN) 3,500 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	0 (CN) 0 (F)	0 (CN) 10,941 (F)	11,513 (CN) 36,469 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,809 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	988 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,099 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	398 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	594 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	978 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	889 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	286 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,439 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,212 (CN)	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,433 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,271 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,434 (CN) 0 (F)	2,294 (CN) 12,587 (F)	19,670 (CN) 41,956 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	18,814 (CN)	141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,408 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	48,056 (CN) 34,181 (F) 39 (S)	1 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	1,863 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	663 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	41 (CN)	0 (CN)	0 (CN)	333 (CN)	0 (CN)	0 (CN)
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	11,224 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	14,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	6,797 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	17,184 (CN) 25,591 (F) 557 (S)	47,952 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,595 (CN) 0 (F)	931 (CN) 0 (F)	865 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	48,771 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	1,843 (CN)	434 (CN)	0 (CN)	0 (CN)	0 (CN)	62,438 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	7,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	35,509 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,456 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	307 (CN)	0 (CN)	0 (CN)	0 (CN)	16,432 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	12,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	12,427 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	224 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	170 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	5,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	61,939 (CN) 106,164 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HB-492	STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE, STATEN ISLAND	1,207 (CN) 1,010 (S)	17 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,674 (CN) 3,243 (F) 144 (S)	101 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)			
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	5,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	0 (CN) 0 (F)	13,758 (CN) 0 (F)	33,417 (CN) 0 (F)	34,085 (CN) 0 (F)	CP
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	43,738 (CN) 0 (F)	12,200 (CN) 0 (F)	12,700 (CN) 0 (F)	12,954 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	23,989 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	443 (CN)	3,150 (CN)	5,000 (CN)	5,100 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	75,881 (CN)	42,545 (CN)	39,480 (CN)	40,270 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	21,348 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	1,993 (CN) 0 (F)	500 (CN) 0 (F)	500 (CN) 0 (F)	510 (CN) 0 (F)	CP
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	7,994 (CN) 0 (F)	13,330 (CN) 0 (F)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	8,851 (CN)	15,504 (CN)	15,410 (CN)	15,718 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	3,653 (CN)	0 (CN)	0 (CN)	511 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	CP			
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F) 0 (S)	CP			
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	CP			
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	51,647 (CN) 0 (F)	50,947 (CN) 0 (F)	56,042 (CN) 0 (F)	57,163 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	96,048 (CN) 0 (F) 0 (P)	12,320 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	86,910 (CN) 0 (F) 0 (S) 0 (P)	58,122 (CN) 0 (F) 0 (S) 0 (P)	63,935 (CN) 0 (F) 0 (S) 0 (P)	65,214 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	1,125 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	52,583 (CN) 15 (F) 1,248 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	36,413 (CN) 0 (F) 0 (S) 0 (P)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	49,220 (CN) 0 (F) 0 (P)	39,650 (CN) 0 (F) 0 (P)	41,275 (CN) 0 (F) 0 (P)	42,101 (CN) 0 (F) 0 (P)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	35,726 (CN) 0 (F)	30,000 (CN) 0 (F)	30,000 (CN) 0 (F)	30,600 (CN) 707 (F)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	24,619 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	25,101 (CN) 0 (F)	36,971 (CN) 0 (F)	38,819 (CN) 0 (F)	39,595 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2018	FY2019		
HD-212	LOW INCOME RENTAL PROGRAM	CP	413,872 (CN) 9,788 (F) 0 (P)	126,717 (CN) 0 (F) 0 (P)	118,598 (CN) 0 (F) 0 (P)	120,970 (CN) 0 (F) 0 (P)	CP	
HD-213	MIXED INCOME RENTAL - LOW	CP	317,529 (CN) 0 (F)	36,000 (CN) 0 (F)	39,805 (CN) 0 (F)	40,601 (CN) 0 (F)	CP	
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	4,200 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	559 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-221	DAMP SPECIAL PROJECTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-222	SUPPORTIVE HOUSING	CP	162,396 (CN) 0 (F)	125,680 (CN) 0 (F)	138,208 (CN) 0 (F)	140,612 (CN) 18,697 (F)	CP	
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	9,059 (CN) 0 (F)	5,761 (CN) 0 (F)	10,888 (CN) 0 (F)	11,106 (CN) 0 (F)	CP	
B R O N X								
HD-DN488	LINDVILLE HOUSING COMPANY, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN507	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN592	TILDEN TOWERS 1	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN637	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN693	941 JEROME AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN711	ALLIED WEST FARMS (NY) LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN840	PHIPPS HOUSES - MELROSE SITE C DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN840	PHIPPS HOUSES MELROSE 432 E. 162ND STREET	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN866	FORDHAM BEDFORD 2850 MARION AVENUE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN867	SYDNEY HOUSE 839-843 TILDEN STREET	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN869	LA CENTRAL MANAGEMENT - 675 BROOK AVENUE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN871	RIVER AVENUE MANAGEMENT - 110 EAST 149TH STREET	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN872	SAGE 773 CROTONA PARK NORTH	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN873	SETTLEMENT HSG. FUND 4487-4507 & 4439 3RD AVENUE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN874	WEST SIDE FEDERATION 285 EAST 138TH STREET	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN875	WHEDCO 435 EAST 162ND STREET	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	35,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN487	LINDSAY PARK HOUSING CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINTE JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN781	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN839	BEC NEW COMMUNITIES HDFC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN849	STUYPARK HOUSING COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN472	CROWN GARDENS HOUSING CORPORATION	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN647	CYPRESS HILLS LDC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN781	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN800	ROGERS AVENUE HDFC C/O THE DOE FUND, INC. - CRYSTAL TOWERS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN864	LOCAL DEVELOPMENT CORPORATION OF EAST NEW YORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	24,140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN545	CLINTON HOUSING DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN751	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN752	FRANKLIN PLAZA APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN786	RIVERBEND HOUSING COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN850	ESPLANADE GARDENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN851	CLAYTON APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN687	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,583 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN482	HANAC, INC.	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN640	SILVERCREST SENIOR HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEWEGE, ASSOC. COSTS, QUEENS	41,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
R I C H M O N D							
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN	600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	4,048 (CN) 0 (F) 0 (S)	94 (CN) 0 (F) 0 (S)	1,967 (CN) 0 (F) 0 (S)	3,168 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	12,020 (CN) 0 (F)	8,332 (CN) 0 (F)	7,069 (CN) 0 (F)	5,910 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	913 (CN) 0 (F)	5,920 (CN) 0 (F)	CP
M A N H A T T A N							
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CIT	CP	47 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	221 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 1,210 (S)	0 (CN) 0 (F) 900 (S)	0 (CN) 0 (F) 300 (S)	0 (CN) 0 (F) 1,013 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	5,059 (CN) 0 (F)	5,403 (CN) 0 (F)	CP
B R O N X							
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN843	BRONX AIDS SERVICES, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN511	FEGS HEALTH AND HUMAN SERVICES SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN133	DR. BETTY SHABAZZ HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	490 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	43 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
----- M A N H A T T A N -----							
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-DN163	SINERGIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSPITAL FOR SPECIAL SURGERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN029	COMMUNITY RESOURCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HN HIGHER EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HN-C002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	6,828 (CN) 269 (F) 0 (S) 0 (P)	32,906 (CN) 0 (F) 0 (S) 0 (P)	47,309 (CN) 0 (F) 0 (S) 0 (P)	23,142 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	9,900 (CN)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	800 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HN HIGHER EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	263 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	215 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	1,206 (CN)	150 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	5,948 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	1,166 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, QUEENS	CP	2,750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 54,525 (F) 0 (S) 0 (P)	0 (CN) 473,757 (F) 0 (S) 0 (P)	0 (CN) 321,306 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,293,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	3,169 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN) 265 (F)	12,743 (CN) 0 (F)	26,147 (CN) 0 (F)	26,932 (CN) 0 (F)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	205 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	496 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-254	WOODHULL HOSPITAL AND MENTAL HEALTH CENTER	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HO-412	CONSTRUCT EMS STATION	CP	0 (CN)	0 (CN)	0 (CN)	13,399 (CN)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	719 (CN) 0 (F) 665 (S)	0 (CN) 0 (F) 153 (S)	2,609 (CN) 0 (F) 204 (S)	8,409 (CN) 0 (F) 208 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	35 (CN) 0 (F) 0 (S)	42 (CN) 0 (F) 0 (S)	93 (CN) 0 (F) 0 (S)	190 (CN) 50 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	76 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	969 (CN) 125 (F) 0 (S)	1,309 (CN) 883 (F) 145 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	19,434 (CN) 3,506 (F) 0 (S)	8,834 (CN) 833 (F) 0 (S)	4,788 (CN) 3,226 (F) 0 (S)	2,707 (CN) 1,824 (F) 0 (S)	CP
B R O N X							
HR-DN821	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	54 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN847	GREATER BETHEL COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN859	OUTREACH DEVELOPMENT CORPORATION	CP	1,230 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	27,292 (CN) 177 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	26,234 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	14,777 (CN) 12,160 (F)	14,580 (CN) 0 (F)	47,782 (CN) 0 (F)	5,000 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	59,057 (CN) 0 (CX) 0 (F) 2,477 (S) 6,804 (P)	69,288 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	56,261 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	43,298 (CN) 0 (CX) 0 (F) 0 (S) 11,062 (P)	CP
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.		7,463 (CN) 8,357 (F) 12 (P)	504 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	1,779 (CN) 411 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 400 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	462,096 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	218,275 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,938 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,438 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY		2,896 (CN) 4,254 (F) 797 (S)	5,052 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 42,879 (P)	0 (CN) 2 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	16,590 (CN) 0 (CX) 9,321 (F) 7,069 (S) 0 (P)	10,436 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,798 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE		6,724 (CN) 103,489 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F) 199 (F)	0 (CN) 2,284 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	464 (CN)	1,669 (CN)	480 (CN)	0 (CN)	CP
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP	1,145 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	21,129 (CN) 5,000 (CX) 57,509 (F) 5,002 (S) 4,309 (P)	38,217 (CN) 0 (CX) 3,400 (F) 1,062 (S) 0 (P)	8,745 (CN) 0 (CX) 2,500 (F) 0 (S) 0 (P)	41,256 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	11,454 (CN) 1,594 (F) 774 (S) 0 (P)	18,678 (CN) 3,003 (F) 0 (S) 0 (P)	16 (CN) 134 (F) 0 (S) 0 (P)	1,000 (CN) 2,500 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	9,355 (CN) 0 (CX) 760 (F) 95 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	16,380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	13,084 (CN) 14,102 (F) 492 (P)	1,784 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	36,491 (CN) 500 (CX) 3,900 (F) 500 (S) 500 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,011 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	76 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	22,606 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,999 (CN)	21 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,618 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	49,111 (CN) 1,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	18,246 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-784	RECONSTRUCTION OF WASHINGTON AVENUE	2,472 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	163 (CN)	0 (CN)	100 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL		FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CP		FY2017	FY2018	FY2019	
B R O O K L Y N								
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP		2,285 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP		17,339 (CN) 0 (CX) 13,475 (F) 0 (S) 0 (P)	86,823 (CN) 0 (CX) 28,181 (F) 0 (S) 0 (P)	4,800 (CN) 0 (CX) 2,500 (F) 0 (S) 0 (P)	1,927 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP		17,614 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.			10,891 (CN) 13,056 (F) 38 (P)	1,085 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN			13,426 (CN) 6,000 (F) 1,121 (S)	22 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-476	RECNSRUCTION OF NASSAU AVE. AREA PROJECT			19,333 (CN) 1,443 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN			30,236 (CN)	425 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN			1,324 (CN) 2,368 (F) 25 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN			18,139 (CN) 9,335 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN			359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN			19,205 (CN) 1,521 (S)	1,521 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN			7,015 (CN) 10,361 (F) 1,910 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN			17,464 (CN) 600 (S)	600 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.			1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN			2,100 (CN) 3,454 (F) 648 (S)	4,102 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN			23,684 (CN) 549 (F)	210 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)			1,142 (CN) 5,000 (F)	1,455 (CN) 146 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	696 (CN) 640 (F)	87 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	160 (CN) 3,360 (F)	0 (CN) 0 (F)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	4,806 (CN) 2,020 (F)	0 (CN) 0 (F)	18,638 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	6,604 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,469 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,343 (CN)	49 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	17,801 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	1,647 (CN)	0 (CN)	626 (CN)	0 (CN)	0 (CN)	0 (CN)
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M A N H A T T A N							
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	100 (CN) 0 (CX) 10,952 (F) 0 (S) 583 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 6,185 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	11,848 (CN) 2,034 (F) 88 (S) 0 (P)	59,453 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,544 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	13,482 (CN) 11,829 (F) 2,194 (S) 22,218 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	11,040 (CN) 5,005 (F) 286 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	22,872 (CN) 10,121 (F) 1,210 (P)	177 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	22,271 (CN) 9,013 (F) 3,850 (S) 18,531 (P)	8,187 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	20,694 (CN) 200 (S)	200 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-780	CHATHAM SQUARE, MANHATTAN	11,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	4,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	0 (CN) 3,749 (S)	1,731 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,926 (CN) 8,284 (F) 1,553 (S)	137 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-1683	HUDSON YARDS, MANHATTAN	CP	0 (CN) 540 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
----- Q U E E N S -----							
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 50 (F) 79 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	85,279 (CN) 0 (CX) 34,535 (F) 1,197 (S) 0 (P)	5,754 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	140,655 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,201 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	24,508 (CN) 0 (CX) 1,147 (F) 145 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	23,073 (CN)	963 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	6,127 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	11,047 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,851 (CN) 270 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	11,346 (CN) 315 (S)	315 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	40,571 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	28,767 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	26,856 (CN)	354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,525 (CN)	336 (CN)	0 (CN)	418 (CN)	0 (CN)	0 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	4,382 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	2,833 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	22,305 (CN)	0 (CN)	4,272 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,893 (CN)	0 (CN)	18 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	2,448 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 1,920 (F)	0 (CN) 0 (F)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,509 (CN)	9 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,654 (CN)	74 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	5,334 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	4,894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	392 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,582 (CN) 350 (F)	93 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	2,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	44,364 (CN) 0 (CX) 17,747 (F) 2,785 (S) 0 (P)	11,128 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	1,910 (CN) 288 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	4,924 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	0 (CN)	13,707 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	5,082 (CN)	0 (CN)	12,364 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,403 (CN)	425 (CN)	0 (CN)	0 (CN)	0 (CN)	6,844 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	3,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	5,684 (CN)	28,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	11,620 (CN)	0 (CN)	0 (CN)	11,153 (CN)	0 (CN)	0 (CN)
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	CP			
B R O N X							
JJ-X001	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
C I T Y W I D E							
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	159 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
B R O O K L Y N							
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	1,850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	2 (CN) 0 (F) 0 (P)	12,828 (CN) 0 (F) 0 (P)	20,646 (CN) 0 (F) 0 (P)	20,658 (CN) 0 (F) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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LN NEW YORK PUBLIC LIBRARY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	150 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	565 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	203 (CN) 0 (F) 0 (S) 0 (P)	9,816 (CN) 0 (F) 0 (S) 0 (P)	20,846 (CN) 0 (F) 0 (S) 0 (P)	20,862 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
M A N H A T T A N							
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	203 (CN) 0 (F) 0 (S) 0 (P)	9,816 (CN) 0 (F) 0 (S) 0 (P)	20,846 (CN) 0 (F) 0 (S) 0 (P)	20,862 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	47,616 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	901 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	203 (CN) 0 (F) 0 (S) 0 (P)	9,816 (CN) 0 (F) 0 (S) 0 (P)	20,846 (CN) 0 (F) 0 (S) 0 (P)	20,862 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
Q U E E N S							
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	2,261 (CN) 0 (F) 940 (S) 0 (P)	14,162 (CN) 0 (F) 0 (S) 0 (P)	24,186 (CN) 0 (F) 0 (S) 0 (P)	20,690 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

MT MTA BUS COMPANY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	16,000 (CN) 16,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	62,119 (CN) 76 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	1,247 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	28,134 (CN) 0 (F) 0 (S) 0 (P)	2,309 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-697	CROTONA PARK, REHABILITATION	CP	5,507 (CN) 3,551 (F)	191 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-769	REHABILITATION OF UNION SQUARE PARK.	CP	18,781 (CN) 200 (S) 550 (P)	550 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	1,252 (CN) 990 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	14,286 (CN) 0 (F) 0 (S) 0 (P)	13,445 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	15,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	1,496 (CN)	15,055 (CN)	3,500 (CN)	9,000 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	1,526 (CN)	1,200 (CN)	200 (CN)	200 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	522 (CN) 0 (S)	8,889 (CN) 0 (S)	7,000 (CN) 0 (S)	4,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	7,410 (CN)	2,000 (CN)	2,500 (CN)	1,250 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	2,523 (CN) 0 (S)	4,803 (CN) 0 (S)	2,250 (CN) 0 (S)	2,250 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-1018	PARK IMPROVEMENTS, ALL BOROUGHs.	CP	44,653 (CN) 925 (CX) 265,609 (F) 10,000 (S) 10,994 (P)	267,481 (CN) 0 (CX) 15,807 (F) 0 (S) 0 (P)	87,972 (CN) 0 (CX) 0 (F) 0 (S) 5,000 (P)	62,303 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	4,162 (CN) 1,000 (F) 850 (S)	850 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	2,083 (CN)	3,776 (CN)	1,203 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	387 (CN)	5,000 (CN)	5,000 (CN)	3,000 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	2,932 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	107 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	728 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISC PKs, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	3,834 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	21,165 (CN) 2,654 (F)	887 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	25 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	344 (CN) 1 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,605 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	49,705 (CN) 11,864 (F)	534 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
P-720	FERRY POINT PARK, DEVELOPMENT	205,970 (CN) 164 (F)	58 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-721	PELHAM BAY PARK	CP	307 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-882	YANKEE STADIUM REHABILITATION	62,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	9,730 (CN) 11,621 (F)	1,370 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	268,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	6,629 (CN) 1,067 (S)	859 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	5,514 (CN) 0 (F) 0 (S)	850 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	2,255 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	935 (CN) 0 (F) 1,147 (S) 0 (P)	422 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	15 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	4,191 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	51,290 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	256,607 (CN) 370 (S) 0 (P)	0 (CN) 0 (S) 10,000 (P)	1,170 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	12,600 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	15,665 (CN)	0 (CN)	3,531 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	930 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	96 (CN)	0 (CN)	0 (CN)	400 (CN)	0 (CN)	0 (CN)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	640 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	436 (CN) 132 (F) 489 (S)	17 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,718 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	10,106 (CN) 0 (F) 0 (S) 405 (P)	2,905 (CN) 0 (F) 0 (S) 29 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	49,705 (CN) 11,864 (F)	534 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	1,033 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	6,565 (CN) 2,000 (F)	176 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-475	EAST RIVER PARK, IMPROVEMENT	90,736 (CN) 178 (F) 400 (S)	241 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,261 (CN) 3,931 (F) 2,011 (S) 15,333 (P)	1,330 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 500 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-861	RENOVATION OF FORT WASHINGTON PARK	15,892 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,911 (CN) 559 (S)	16 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	131,536 (CN) 640 (F) 6,290 (S)	680 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,731 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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P P A R K S

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	177 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-1246	HUDSON RIVER TRUST	CP	1,962 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	52,768 (CN)	6,513 (CN)	6,000 (CN)	6,000 (CN)	6,000 (CN)	36,599 (CN)
P-1325	WASHINGTON SQUARE PARK	CP	783 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	69,940 (CN) 20,195 (F) 50 (S) 15,972 (P)	5,509 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)			
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	518 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	4,485 (CN) 326 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	150 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	10,477 (CN) 0 (S)	2,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, QUEENS	CP	1,723 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	11,239 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q938	EVERGREEN PARK, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	15,346 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	70 (CN) 648 (F) 0 (S) 0 (P)	8,251 (CN) 0 (F) 0 (S) 0 (P)	113,050 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	106,171 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,418 (CN) 1 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	160 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 593 (S)	117 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	4,885 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	1,265 (CN) 8 (F) 51 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,892 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,181 (CN) 321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	3,814 (CN)	0 (CN)	0 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PO POLICE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	30,442 (CN)	36,471 (CN)	62,850 (CN)	32,798 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 27,146 (F)	46,093 (CN) 0 (F)	20,776 (CN) 635 (F)	20,000 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	6,726 (CN)	6,886 (CN)	18 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	105,913 (CN) 0 (F)	71,017 (CN) 0 (F)	12,023 (CN) 0 (F)	18,302 (CN) 0 (F)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	5,598 (CN) 0 (F)	5,033 (CN) 0 (F)	20,823 (CN) 0 (F)	4,506 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	3,043 (CN)	2,112 (CN)	1,445 (CN)	1,397 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	792,862 (CN)	70,113 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	11,779 (CN)	8,232 (CN)	58,800 (CN)	706 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	28,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	80,000 (CN)	50,000 (CN)	0 (CN)	55,000 (CN)	CP
R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-223	NEW STATEN ISLAND PRECINCT	71,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PU EDP EQUIP & FINANC COSTS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	15 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	6,096 (CN) 0 (F) 0 (P)	192,200 (CN) 0 (F) 0 (P)	156,500 (CN) 0 (F) 0 (P)	54,500 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	0 (CN)	16,941 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	152,355 (CN) 0 (F)	198,764 (CN) 0 (F)	200,139 (CN) 0 (F)	202,713 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	4,435 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	200 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,917 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	104 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	4,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	73 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	3,886 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	35 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	453 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
B R O O K L Y N							
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN610	BROOKLYN BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	281 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN716	URBAN WORD NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN763	GALLIM DANCE COMPANY	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	337 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	7,676 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	69 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	115 (CN)	0 (CN)	50 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	300 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	1 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	CP			
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	50 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	439 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	1 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	CP			
PV-520	WEEKSVILLE, IMPROVEMENTS	14,335 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	CP			
M A N H A T T A N							
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	206 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN123	DANCE THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	REPERTORIO ESPANOL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN790	NEW YORK CLASSICAL THEATRE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN813	CITY LORE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN844	TADA! THEATRE ARTS AND DANCE ALLIANCE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN717	EYEBEAM, INC.	CP	49 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN157	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-MN196	IRISH REPERTORY THEATRE	CP	62 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	164 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN319	OPENHOUSENEWYORK, INC (OHNY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	206 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-MN653	HENRY STREET SETTLEMENT	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN743	THE PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN771	CIRCLE IN THE SQUARE THEATRE SCHOOL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN790	NEW YORK CLASSICAL THEATRE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN848	METROPOLITAN OPERA GUILD	CP	65 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS	CP	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN861	MABOU MINES DEVELOPMENT FOUNDATION, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	1,300 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	212 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	0 (CN)	0 (CN)	25 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN) 0 (F) 300 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	9 (CN)	0 (CN)	4 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	2 (CN)	0 (CN)	226 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	175 (CN)	0 (CN)	0 (CN)	CP
PV-N213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	11 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	14 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	REPERTORIO ESPANOL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	13 (CN)	0 (CN)	1 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	105 (CN)	0 (CN)	0 (CN)	CP
PV-N674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	208 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N746	ABINGDON THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-2	CULTURE SHED, CONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	33 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-206	NEW YORK CITY POLICE MUSEUM	CP	8 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	240 (CN)	0 (CN)	0 (CN)	750 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	907 (CN) 65 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	5 (CN)	0 (CN)	0 (CN)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	190 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	23,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	CP	1,003 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	34 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,030 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	401 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	450 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N373	SCULPTURE CENTER	CP	39 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	118 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	19 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	53 (CN) 0 (S)	0 (CN) 0 (S)	5 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	355 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	51 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	405 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R494	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER	260 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	90 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	25 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PV CULTURAL INSTITUTIONS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	402 (CN)	48 (CN)	0 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	10 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	6,035 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	38,626 (CN) 0 (F) 0 (S) 0 (P)	29,054 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	8,786 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	19,287 (CN)	10,857 (CN)	47,065 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	45 (CN) 0 (F)	175 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	86 (CN) 0 (F)	284 (CN) 0 (F)	293 (CN) 0 (F)	302 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	3,077 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	0 (CN)	5,893 (CN)	15,012 (CN)	2,349 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	393 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,322 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	1,123 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-348	VAPOR CONTROL IMPROVEMENTS	416,654 (CN)	14,746 (CN)	15,000 (CN)	15,000 (CN)	0 (CN)	0 (CN)
B R O N X							
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-XN777	LEGAL SERVICES NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	280 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	3,500 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN785	ST. JOHN'S PLACE FAMILY CENTER, HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	2,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-291	BROOKLYN BOROUGH HALL	CP	95 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	29,070 (CN)	12,225 (CN)	6,193 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	2,591 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	167 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-MN467	FOUNTAIN HOUSE, INC.	CP	457 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	14,560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-266	125 WORTH STREET, MANHATTAN	14,677 (CN)	18 (CN)	1,803 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	28,211 (CN) 459 (P)	165 (CN) 0 (P)	916 (CN) 0 (P)	10,909 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	7,721 (CN)	6,006 (CN)	0 (CN)	CP
Q U E E N S							
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM FY2018	FY2019	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	22,741 (CN) 0 (P)	30,000 (CN) 0 (P)	29,893 (CN) 0 (P)	30,000 (CN) 0 (P)	CP
<b>B R O N X</b>							
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O O K L Y N</b>							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>M A N H A T T A N</b>							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	216,430 (CN) 0 (F) 0 (S)	100,000 (CN) 0 (F) 0 (S)	101,840 (CN) 0 (F) 0 (S)	100,000 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (F) 10,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,393 (CN) 0 (F) 0 (S) 0 (P)	21,077 (CN) 0 (F) 0 (S) 0 (P)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	100 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	0 (CN)	0 (CN)	4,500 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	1,721 (CN) 0 (F)	14,704 (CN) 0 (F)	1,000 (CN) 0 (F)	4,607 (CN) 0 (F)	CP
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
B R O O K L Y N							
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	3,017 (CN)	5,190 (CN)	0 (CN)	13,100 (CN)	131,000 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	86,367 (CN) 2,626 (F)	170 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N							
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	200 (CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	207,705 (CN)	964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
S-173	GARAGE, DISTRICT 14, QUEENS	50,839 (CN) 0 (F)	14 (CN) 1,993 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	15,079 (CN)	0 (CN)	0 (CN)	155 (CN)	0 (CN)	11,824 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	27,823 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	34,448 (CN)	17,099 (CN)	0 (CN)	18,809 (CN)	CP
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	1,149 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-172	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP. S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	311 (CN)	100 (CN)	3,895 (CN)	0 (CN)	9,738 (CN)	97,379 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 115,673 (CX) 0 (F)	10,000 (CN) 212,953 (CX) 0 (F)	10,000 (CN) 115,769 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 5,534 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	23,615 (CN) 0 (CX)	38,196 (CN) 0 (CX)	61,174 (CN) 0 (CX)	98,099 (CN) 9,398 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	0 (CN) 2,600 (CX) 0 (F)	6,608 (CN) 1,000 (CX) 0 (F)	13,495 (CN) 0 (CX) 0 (F)	7,111 (CN) 0 (CX) 0 (F)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	CP	22,084 (CN) 4,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	2,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 33,498 (CX)	0 (CN) 5,000 (CX)	0 (CN) 6,100 (CX)	0 (CN) 5,100 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	200 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 4,775 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	CP	78,643 (CX)	437 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	2,781 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 51,793 (CX)	0 (CN) 6,002 (CX)	0 (CN) 660 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	543 (CN) 0 (CX)	2,190 (CN) 0 (CX)	0 (CN) 0 (CX)	8,474 (CN) 0 (CX)	CP
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	CP	20,881 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	CP	4,344 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O O K L Y N							
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 75,219 (CX)	0 (CN) 47,856 (CX)	0 (CN) 3,271 (CX)	0 (CN) 4,910 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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SE SEWERS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,400 (CN) 0 (CX)	62,634 (CN) 0 (CX)	4,030 (CN) 0 (CX)	2,642 (CN) 5,432 (CX)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	17,180 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
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M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	131 (CN) 37,278 (CX) 0 (F)	0 (CN) 5,852 (CX) 0 (F)	0 (CN) 5,953 (CX) 0 (F)	0 (CN) 489 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	1,040 (CN) 0 (CX)	1,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
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Q U E E N S							
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 20,487 (CX) 0 (P)	0 (CN) 54,912 (CX) 0 (P)	0 (CN) 71,382 (CX) 0 (P)	0 (CN) 13,012 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	87,562 (CN) 0 (CX)	142,794 (CN) 0 (CX)	20,109 (CN) 0 (CX)	61,989 (CN) 0 (CX)	CP
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	69,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	13,809 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	62,840 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	11,462 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 42,554 (CX) 0 (F)	870 (CN) 42,862 (CX) 0 (F)	0 (CN) 6,223 (CX) 0 (F)	0 (CN) 8,611 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	60,444 (CN) 0 (CX) 0 (P)	90,352 (CN) 0 (CX) 0 (P)	23,443 (CN) 0 (CX) 0 (P)	25,842 (CN) 0 (CX) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/15		FY2017	FY2018	FY2019	
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,488 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,433 (CN)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	2,900 (CN)	0 (CN)	1,514 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE.,ETC	9,000 (CX)	0 (CX)	2,604 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	144,430 (CN) 0 (F)	23,297 (CN) 17,900 (F)	0 (CN) 0 (F)	22,956 (CN) 0 (F)	12,917 (CN) 0 (F)	70,000 (CN) 0 (F)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	7,213 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	7,688 (CX)	900 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	60 (CN) 8,666 (CX)	0 (CN) 0 (CX)	0 (CN) 4,732 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	10,973 (CX)	1,474 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	8,112 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	11,048 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	8,198 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	13,578 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	11,134 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	13,437 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,014 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	9,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,641 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	13,507 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S. I.	5,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ST SIRTOA  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
R I C H M O N D							
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	2,175 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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T TRANSIT AUTHORITY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	12,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	26,726 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	8,126 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	0 (CN)	26,300 (CN)	83,725 (CN)	83,725 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	200,445 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	3,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O O K L Y N							
T-K005	IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	2,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	3,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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TD TRANSPORTATION EQUIPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	FY2017	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2018	FY2019		
C I T Y W I D E								
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	187 (CN) 2,727 (F) 0 (P)	4,603 (CN) 0 (F) 0 (P)	2,492 (CN) 0 (F) 0 (P)	1,375 (CN) 0 (F) 0 (P)	CP	
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	507 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	437 (CN) 0 (F) 0 (S)	CP	
R I C H M O N D								
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND		591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2017	FY2018	FY2019		
C I T Y W I D E								
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	54,773 (CN) 4,803 (F) 416 (S) 0 (P)	26,907 (CN) 0 (F) 21,969 (S) 0 (P)	65,972 (CN) 0 (F) 1,937 (S) 0 (P)	503 (CN) 0 (F) 20,500 (S) 0 (P)	CP	
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	4,150 (CN) 0 (CX) 7,146 (F) 3,866 (S) 3 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 87 (F) 0 (S) 0 (P)	CP	
TF-3	PARKING METERS	CP	16,530 (CN) 0 (S)	480 (CN) 0 (S)	480 (CN) 0 (S)	480 (CN) 0 (S)	CP	
TF-18	OFF STREET PARKING FACILITIES	CP	10,621 (CN) 0 (CX) 0 (F)	1,116 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	272 (CN) 0 (CX) 0 (F)	CP	
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	129,664 (CN) 30,690 (F) 3,120 (S)	10,453 (CN) 4,266 (F) 1,544 (S)	1,842 (CN) 0 (F) 0 (S)	307 (CN) 0 (F) 0 (S)	0 (CN) 1,119 (F) 0 (S)	250 (CN) 255 (F) 0 (S)
TF-503	STREET LIGHTING, CITYWIDE	CP	25,728 (CN) 0 (F) 32,680 (S)	11,947 (CN) 0 (F) 12,746 (S)	72 (CN) 0 (F) 20,000 (S)	15 (CN) 0 (F) 12,500 (S)	CP	
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,819 (CN) 0 (F) 0 (S)	CP	
B R O N X								
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP	
TF-K503	STREET LIGHTING, BROOKLYN	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
M A N H A T T A N								
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
Q U E E N S								
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
R I C H M O N D								
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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W WATER SUPPLY  
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BUDGET LINE	TITLE	TOTAL	FY2016 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/15	CAP BUDGET	FY2017	FY2018	FY2019	COMPLETE
C I T Y W I D E							
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,324,425 (CX)	1204087 (CX)	41,500 (CX)	198,600 (CX)	110,500 (CX)	210,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	26,937 (CX)	22,100 (CX)	43,600 (CX)	106,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 31,033 (CX)	0 (CN) 40,500 (CX)	0 (CN) 38,000 (CX)	0 (CN) 67,344 (CX)	CP
W-14	KENSICO - CITY TUNNEL	10,375 (CX)	20,980 (CX)	2,000 (CX)	47,000 (CX)	3,000 (CX)	490,000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	47,885 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	944 (CN) 357,484 (CX) 0 (F) 0 (S) 0 (P)	1,350 (CN) 221,484 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 187,186 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 63,278 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	783 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 58,287 (CX) 0 (F) 0 (P)	0 (CN) 124,250 (CX) 0 (F) 0 (P)	0 (CN) 56,210 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 83,731 (CX) 0 (S)	0 (CN) 3,500 (CX) 0 (S)	0 (CN) 7,500 (CX) 0 (S)	0 (CN) 40,386 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	1,049 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 193,928 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 147,832 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 310,999 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CX) 0 (F) 0 (S)	16,962 (CX) 0 (F) 0 (S)	37,980 (CX) 0 (F) 0 (S)	27,900 (CX) 0 (F) 0 (S)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

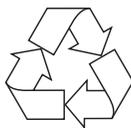
WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
<b>C I T Y W I D E</b>							
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 416,796 (CX) 0 (F) 0 (S)	0 (CN) 248,990 (CX) 0 (F) 0 (S)	0 (CN) 460,105 (CX) 259,913 (F) 0 (S)	0 (CN) 271,876 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 316,600 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 229,022 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 188,294 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 204,406 (CX) 0 (F) 0 (S) 0 (P)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 0 (F)	7,230 (CX) 0 (F)	131,201 (CX) 0 (F)	36,983 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	53,094 (CX) 0 (F) 0 (S)	18,000 (CX) 0 (F) 0 (S)	50,000 (CX) 0 (F) 0 (S)	56,000 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	CP			
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	50,163 (CX) 0 (S)	CP
<b>B R O N X</b>							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	CP			
<b>B R O O K L Y N</b>							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	6,946 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	70,139 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	7,000 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	CP			
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	32,428 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	7,799 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
<b>M A N H A T T A N</b>							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	2,908 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	53,230 (CN) 333,395 (CX) 0 (F) 0 (S)	0 (CN) 13,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000 (CX) 0 (F) 0 (S)	0 (CN) 7,000 (CX) 0 (F) 0 (S)	CP
<b>Q U E E N S</b>							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2016 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/15	FY2016 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2017	FY2018	FY2019	
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	19 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	21,297 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP



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