

The City of New York

Executive Budget

Fiscal Year 2009

Michael R. Bloomberg, Mayor

Capital



THE
EXECUTIVE BUDGET OF
THE CITY OF NEW YORK
FOR THE FISCAL YEAR 2009

Submitted Pursuant to Section 249 of the City Charter

INDEX BY PROJECT TYPE

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TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 29, 2008 and any additional appropriations added in the 2009 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

| | |
|---------|---------|
| ED-I001 | P-823 |
| ED-1 | PT-3 |
| FA-22 | PW-I001 |
| HB-1012 | PW-289 |
| HD-I001 | S-178 |
| HD-159 | SE-432 |
| HN-238 | T-130 |
| HO-363 | TF-487 |
| HW-I001 | W-20 |
| HW-348 | WM-103 |
| P-I001 | WP-282 |

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 29, 2008.

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 29, 2008 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

| PROJECT TYPE | APPROPRIATIONS FOR FISCAL YEAR 2009 | | | |
|---|-------------------------------------|-----------------|---------------|--|
| | TOTAL ALL FUNDS | CITY NON EXEMPT | CITY EXEMPT | NON CITY |
| ADMIN FOR CHILDREN'S SERVICES | 2,302,197 | 2,302,197 | 0 | 0 |
| BOARD OF WATER SUPPLY | 72,286,250 | 0 | 72,286,250 | 0 |
| BROOKLYN PUBLIC LIBRARY | 1,368,731 | 1,269,089 | 0 | 99,642(P) |
| CITY UNIVERSITY OF NEW YORK | 138,650,647 | 138,650,647 | 0 | 0 |
| DEPARTMENT FOR THE AGING | 654,644 | 654,644 | 0 | 0 |
| DEPARTMENT OF CITYWIDE ADMIN SERVICE | | | | |
| COURTS..... | 183,220,079 | 183,220,079 | 0 | 0 |
| EDP EQUIP & FINANC COSTS..... | 566,362,009 | 566,362,009 | 0 | 0 |
| PUBLIC BUILDINGS..... | 289,739,921 | 289,739,921 | 0 | 0 |
| REAL PROPERTY..... | 0 | 0 | 0 | 0 |
| DEPARTMENT OF CORRECTION | 154,494,812 | 154,494,812 | 0 | 0 |
| DEPARTMENT OF CULTURAL AFFAIRS | 257,467,113 | 237,017,113 | 0 | 7,450,000(S) 13,000,000(P) |
| DEPARTMENT OF EDUCATION | 3,342,630,796 | 1,307,949,796 | 0 | 2,032,965,000(S) 1,716,000(P) |
| DEPARTMENT OF ENVIRONMENTAL PROTECT. | | | | |
| DEP EQUIPMENT..... | 345,067,969 | 250,079,860 | 25,734,210 | 2,300,899(F) 66,953,000(S) |
| SEWERS..... | 242,693,743 | 101,522,220 | 141,171,523 | 0 |
| WATER MAINS, SOURCES AND TREATMENT.... | 1,020,137,294 | 0 | 1,014,201,294 | 5,936,000(S) |
| WATER POLLUTION CONTROL..... | 577,044,190 | 0 | 577,044,190 | 0 |
| DEPARTMENT OF HEALTH AND MENTAL HYGIENE | 60,048,790 | 60,048,790 | 0 | 0 |
| DEPARTMENT OF HOMELESS SERVICES | 22,819,771 | 22,819,771 | 0 | 0 |
| DEPARTMENT OF INFO TECH & TELECOMM | 216,854,892 | 216,854,892 | 0 | 0 |
| DEPARTMENT OF PARKS AND RECREATION | 814,177,211 | 763,911,766 | 0 | 11,496,145(F) 2,943,300(S) 35,826,000(P) |
| DEPARTMENT OF SANITATION | 893,535,544 | 893,535,544 | 0 | 0 |
| DEPARTMENT OF SMALL BUSINESS SERVICES | 622,480,298 | 611,392,804 | 0 | 4,849,500(F) 6,237,994(S) |
| DEPARTMENT OF TRANSPORTATION | | | | |
| FERRIES & AVIATION..... | 1,146,301 | 0 | 0 | 1,146,301(F) |

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

| PROJECT TYPE | THREE YEAR CAPITAL PROGRAM | | |
|---|---------------------------------------|---------------------------------------|---------------------------------------|
| | FISCAL YEAR 2010 | FISCAL YEAR 2011 | FISCAL YEAR 2012 |
| ADMIN FOR CHILDREN'S SERVICES | 4,470,585(CN) | 16,324,000(CN) | 8,872,005(CN) |
| BOARD OF WATER SUPPLY | 73,000,000(CX) | 72,870,986(CX) | 7,624,000(CX) |
| BROOKLYN PUBLIC LIBRARY | 726,000(CN) | 8,887,000(CN) | 992,000(CN) |
| CITY UNIVERSITY OF NEW YORK | 24,245,000(CN) | 29,265,000(CN) 10,690,492(S) | 4,735,000(CN) 4,735,000(S) |
| DEPARTMENT FOR THE AGING | 1,086,558(CN) | 4,985,000(CN) | 2,206,000(CN) |
| DEPARTMENT OF CITYWIDE ADMIN SERVICE | | | |
| COURTS..... | 28,525,194(CN) | 69,554,089(CN) | 5,056,000(CN) |
| EDP EQUIP & FINANC COSTS..... | 190,855,000(CN) | 113,030,000(CN) | 77,648,880(CN) |
| PUBLIC BUILDINGS..... | 160,712,000(CN) | 131,684,585(CN) | 171,832,090(CN) |
| REAL PROPERTY..... | 3,222,000(CN) | 5,748,000(CN) | 5,457,000(CN) |
| DEPARTMENT OF CORRECTION | 189,597,274(CN) | 608,857,583(CN) | 270,239,000(CN) |
| DEPARTMENT OF CULTURAL AFFAIRS | 15,922,000(CN) | 109,423,818(CN) | 25,371,999(CN) |
| DEPARTMENT OF EDUCATION | 1,240,500,000(CN) 1,240,500,000(S) | 1,282,500,000(CN) 1,282,500,000(S) | 1,326,500,000(CN) 1,326,500,000(S) |
| DEPARTMENT OF ENVIRONMENTAL PROTECT. | | | |
| DEP EQUIPMENT..... | 21,391,833(CN) 98,326,000(CX) | 7,124,000(CN) 55,212,000(CX) | 32,341,000(CN) 56,027,000(CX) |
| SEWERS..... | 158,095,965(CN) 158,675,999(CX) | 108,982,857(CN) 158,145,999(CX) | 198,264,000(CN) 138,351,000(CX) |
| WATER MAINS, SOURCES AND TREATMENT.... | 449,075,113(CX) | 2,809,260(CN) 1,143,594,583(CX) | 2,377,000(CN) 480,026,000(CX) |
| WATER POLLUTION CONTROL..... | 994,221,000(CX) | 664,972,000(CX) | 481,754,889(CX) |
| DEPARTMENT OF HEALTH AND MENTAL HYGIENE | 36,351,000(CN) | 200,552,000(CN) | 5,835,000(CN) |
| DEPARTMENT OF HOMELESS SERVICES | 31,710,000(CN) | 12,086,000(CN) | 15,209,000(CN) |
| DEPARTMENT OF INFO TECH & TELECOMM | 186,393,131(CN) | 58,184,000(CN) | 40,000,000(CN) |
| DEPARTMENT OF PARKS AND RECREATION | 563,349,478(CN) 350,000(S) | 251,909,326(CN) | 131,104,904(CN) |
| DEPARTMENT OF SANITATION | 376,585,000(CN) | 253,395,000(CN) | 119,259,000(CN) |
| DEPARTMENT OF SMALL BUSINESS SERVICES | 108,224,000(CN) | 188,655,092(CN) | 94,362,320(CN) |
| DEPARTMENT OF TRANSPORTATION | | | |
| FERRIES & AVIATION..... | 984,000(F) | 0 | 0 |

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

| PROJECT TYPE | APPROPRIATIONS FOR FISCAL YEAR 2009 | | | |
|--------------------------------------|-------------------------------------|-----------------|---------------|--|
| | TOTAL ALL FUNDS | CITY NON EXEMPT | CITY EXEMPT | NON CITY |
| HIGHWAY BRIDGES..... | 592,685,024 | 563,185,024 | 0 | 13,000,000(F) 16,500,000(S) |
| HIGHWAYS..... | 661,994,358 | 443,746,744 | 0 | 116,677,557(F) 8,767,000(S) 92,803,057(P) |
| TRAFFIC..... | 294,569,608 | 86,802,659 | 0 | 154,427,080(F) 53,339,869(S) |
| TRANSPORTATION EQUIPMENT..... | 3,293,645 | 3,293,645 | 0 | 0 |
| WATERWAY BRIDGES..... | 529,578,721 | 315,139,171 | 0 | 190,396,496(F) 24,043,054(S) |
| FIRE DEPARTMENT | 178,930,096 | 146,731,970 | 0 | 32,198,126(F) |
| HEALTH AND HOSPITALS CORP | 180,128,947 | 180,128,947 | 0 | 0 |
| HOUSING PRESERVATION AND DEVELOPMENT | | | | |
| HOUSING & DEVELOPMENT..... | 522,265,763 | 355,208,763 | 0 | 167,057,000(F) |
| HOUSING AUTHORITY..... | 27,484,511 | 27,484,511 | 0 | 0 |
| HUMAN RESOURCES ADMINISTRATION | 14,379,742 | 9,262,756 | 0 | 5,116,986(F) |
| NEW YORK PUBLIC LIBRARY | 4,296,425 | 2,586,425 | 0 | 1,710,000(P) |
| NEW YORK RESEARCH LIBRARY | 540,000 | 540,000 | 0 | 0 |
| POLICE DEPARTMENT | 1,273,716,932 | 1,273,716,932 | 0 | 0 |
| QUEENS BOROUGH PUBLIC LIBRARY | 31,931,921 | 31,931,921 | 0 | 0 |
| TRANSIT AUTHORITY - CAPITAL | | | | |
| MTA BUS COMPANY..... | 22,124,000 | 15,000,000 | 0 | 7,124,000(S) |
| SIRTOA..... | 0 | 0 | 0 | 0 |
| TRANSIT AUTHORITY..... | 125,516,000 | 123,558,000 | 0 | 1,958,000(P) |
| TOTALS..... | 14,288,618,895 | 9,380,143,422 | 1,830,437,467 | 698,666,090(F) 2,232,259,217(S) 147,112,699(P) |
| GRAND TOTALS..... | 14,288,618,895 | 9,380,143,422 | 1,830,437,467 | 3,078,038,006 |

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

| PROJECT TYPE | THREE YEAR CAPITAL PROGRAM | | |
|--------------------------------------|---|---|--|
| | FISCAL YEAR 2010 | FISCAL YEAR 2011 | FISCAL YEAR 2012 |
| HIGHWAY BRIDGES..... | 391,412,604(CN) 33,636,000(F) 5,000,000(S) | 165,394,397(CN) 168,059,000(F) | 151,073,513(CN) 10,163,000(F) |
| HIGHWAYS..... | 376,407,779(CN) 23,310,000(F) 10,944,382(S) 27,026,000(P) | 398,621,404(CN) 14,502,000(F) 4,000,000(S) 20,349,000(P) | 397,068,000(CN) 1,920,000(F) 4,000,000(S) |
| TRAFFIC..... | 118,924,371(CN) 127,343,000(F) 30,308,591(S) | 19,850,872(CN) 8,443,000(F) 53,690,000(S) | 36,046,785(CN) 24,390,000(S) |
| TRANSPORTATION EQUIPMENT..... | 0 | 0 | 0 |
| WATERWAY BRIDGES..... | 144,330,000(CN) 66,553,000(F) | 0 | 0 |
| FIRE DEPARTMENT | 65,934,150(CN) | 207,207,000(CN) | 106,313,000(CN) |
| HEALTH AND HOSPITALS CORP | 101,500,000(CN) | 136,307,000(CN) | 104,585,000(CN) |
| HOUSING PRESERVATION AND DEVELOPMENT | | | |
| HOUSING & DEVELOPMENT..... | 377,769,232(CN) 100,620,399(F) | 327,227,225(CN) 100,816,000(F) | 341,837,000(CN) 100,816,000(F) |
| HOUSING AUTHORITY..... | 34,447,000(CN) | 48,559,000(CN) | 12,911,000(CN) |
| HUMAN RESOURCES ADMINISTRATION | 8,245,000(CN) 4,954,947(F) | 19,658,476(CN) 11,734,294(F) | 13,325,000(CN) 6,961,000(F) |
| NEW YORK PUBLIC LIBRARY | 950,000(CN) | 902,000(CN) | 1,299,000(CN) |
| NEW YORK RESEARCH LIBRARY | 0 | 62,740(CN) | 0 |
| POLICE DEPARTMENT | 92,288,076(CN) | 69,307,000(CN) | 55,227,000(CN) |
| QUEENS BOROUGH PUBLIC LIBRARY | 3,118,000(CN) | 9,382,000(CN) | 1,041,000(CN) |
| TRANSIT AUTHORITY - CAPITAL | | | |
| MTA BUS COMPANY..... | 0 | 0 | 0 |
| SIRTOA..... | 0 | 13,278(CN) | 500,000(CN) |
| TRANSIT AUTHORITY..... | 89,500,000(CN) | 74,289,000(CN) | 68,476,000(CN) |
| TOTALS..... | 5,146,788,230(CN) 1,773,298,112(CX) 357,401,346(F) 1,287,102,973(S) 27,026,000(P) | 4,940,738,002(CN) 2,094,795,568(CX) 303,554,294(F) 1,350,880,492(S) 20,349,000(P) | 3,827,364,496(CN) 1,163,782,889(CX) 119,860,000(F) 1,359,625,000(S) |
| GRAND TOTALS..... | 8,591,616,661 | 8,710,317,356 | 6,470,632,385 |

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2008

Symbols:

- () — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- ** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART

I

***EXECUTIVE
CAPITAL BUDGET***

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| AG-C001 125 C01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE | CP | ** | 87,750(CN) (R) |
| AG-D001 125 D01 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE | CP | ** | 5,545,412(CN) |
| AG-D999 125 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 31,596,374(CN) |
| AG-K001 125 K01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN | CP | ** | 4,268(CN) |
| AG-K999 125 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 7,635(CN) (R) |
| AG-M001 125 M01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN | CP | ** | 124,808(CN) (R) |
| AG-M999 125 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 1,853,962(CN) |
| AG-Q001 125 Q01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS | CP | ** | 38,000(CN) |
| AG-Q999 125 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS | CP | ** | 1,608,119(CN) (R) |
| AG-R001 125 R01 | ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND | CP | ** | 29,768(CN) 20,000(S) |
| AG-X001 125 X01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX | CP | ** | 11,497(CN) |
| AG-X999 125 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 900,000(CN) (R) |
| AG-1 125 100 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE | CP | ** | 4,187,394(CN) 0(CX) 1,000(F) (0) |
| AG-2 125 101 | PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE | CP | ** | 7,113,442(CN) (R) |
| TOTALS FOR: DEPARTMENT FOR THE AGING | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| AG-C001 125 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-D001 125 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-D999 125 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-K001 125 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-K999 125 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-M001 125 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-M999 125 M99 | 38 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-Q001 125 Q01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-Q999 125 Q99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-R001 125 R01 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| AG-X001 125 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-X999 125 X99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| AG-1 125 100 | 654,606 (CN) 0 (CX) 0 (F) | 790,000 (CN) 0 (CX) 0 (F) | 1,506,000 (CN) 0 (CX) 0 (F) | 1,706,000 (CN) 0 (CX) 0 (F) | CP | 0 | CP |
| AG-2 125 101 | 0 (CN) | 296,558 (CN) | 3,479,000 (CN) | 500,000 (CN) | CP | 0 | CP |
| | 654,644 (CN) | 1,086,558 (CN) | 4,985,000 (CN) | 2,206,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| BR-8 841 200 | RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE | CP | ** | 11,948,921(CN) 0(S) |
| BR-61 841 931 | LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES | CP | ** | 9,880,367(CN) |
| BR-76 841 234 | RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX | 906,434,772 | 371,769,691(CN) 381,394,000(F) 60,103,000(S) | 27,099,973(CN) 98,484,652(F) 11,956,946(S) |
| BR-156 841 201 | MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN | CP | ** | 39,794,493(CN) 30,105,478(F) 26,154,156(S) 12,326,000(P) |
| BR-231 841 203 | RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS | 726,085,612 | 383,917,773(CN) 275,320,995(F) 60,588,483(S) | 42,020,639(CN) 62,212,390(F) 18,000,812(S) |
| BR-253 841 204 | RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN | 1,500,115,888 | 709,954,473(CN) 640,418,158(F) 65,042,987(S) 70,510,000(P) | 57,324,729(CN) 68,151,540(F) 14,778,686(S) 61,984,362(P) |
| BR-270 841 208 | RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN | 606,917,623 | 173,236,877(CN) 66,289,036(F) 20,810,000(S) | 34,492,264(CN) 46,809,025(F) 20,000,000(S) |
| BR-277 841 215 | RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS | 53,575,805 | 18,635,087(CN) 25,164,719(F) 9,406,000(S) | 0(CN) 0(F) 142,444(S) |
| BR-286 841 226 | RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX | CP | ** | 0(CN) 800(S) |
| BR-287 841 227 | RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX | 272,244,495 | 94,603,685(CN) 91,143,149(F) 58,769,719(S) | 10,006,086(CN) 9,154,971(F) 43,208,426(S) |
| BR-289 841 229 | RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS | 280,942,764 | 48,206,962(CN) 0(F) 17,096,955(S) | 3,041,152(CN) 0(F) 6,834,999(S) |
| BR-291 841 231 | RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN | CP | ** | 2(CN) 7,289,825(S) |
| TOTALS FOR: WATERWAY BRIDGES | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|-----------------------------------|--|--|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| BR-8 841 200 | 0 (CN) 10,000,000 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| BR-61 841 931 | 222,633 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| BR-76 841 234 | 37,337,027 (CN) 0 (F) 14,043,054 (S) | 41,788,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2010 |
| BR-156 841 201 | 99,333,507 (CN) 58,448,521 (F) 0 (S) 0 (P) | 102,542,000 (CN) 66,553,000 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| BR-231 841 203 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,258,361 (CN) 0 (F) 0 (S) | 0 | 2009 |
| BR-253 841 204 | 14,190,270 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2010 |
| BR-270 841 208 | 163,685,735 (CN) 131,947,975 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 36,112,000 (CN) 14,836,000 (F) 0 (S) | 0 | 2014 |
| BR-277 841 215 | 369,999 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2009 |
| BR-286 841 226 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| BR-287 841 227 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 7,873,913 (CN) 19,854,029 (F) 0 (S) | 0 | 2012 |
| BR-289 841 229 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 115,638,847 (CN) 100,000,000 (F) 0 (S) | 0 | 2012 |
| BR-291 841 231 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| | 315,139,171 (CN) 190,396,496 (F) 24,043,054 (S) | 144,330,000 (CN) 66,553,000 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| C-74 072 219 | CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND | 79,439,386 | 65,261,258(CN) | 4,302,871(CN) |
| C-75 072 202 | DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES | CP | ** | 46,182,971(CN) |
| C-76 072 203 | CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT | 20,711,402 | 20,711,402(CN) | 153,973(CN) |
| C-95 072 209 | CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND | 44,752,580 | 44,752,580(CN) | 522,774(CN) |
| C-101 072 211 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES. | CP | ** | 20,416(CN) |
| C-104 072 215 | CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHES | CP | ** | 8,001(CN) |
| C-110 072 218 | COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES | CP | ** | 2,716,176(CN) |
| C-111 072 222 | LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES | CP | ** | 500,000(CN) (R) |
| C-112 072 223 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION | CP | ** | 9,847,539(CN) |
| C-114 072 228 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES | CP | ** | 58,332,105(CN) |
| C-117 072 213 | PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES | CP | ** | 16,371,897(CN) |
| C-124 072 230 | CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND | 175,898,359 | 175,898,359(CN) | 38,298(CN) (R) |
| C-130 072 234 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT | CP | ** | 2,309,012(CN) 8,603,116(S) (R) |
| C-133 072 235 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND | 9,956,360 | 9,926,363(CN) | 3(CN) |
| C-135 072 237 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND | 141,551,760 | 61,967,286(CN) | 10,445,526(CN) |
| C-136 072 238 | CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND. | CP | ** | 0(CN) |
| C-138 072 240 | CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE | CP | ** | 15,127,095(CN) 10,000,000(F) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| C-74 072 219 | 14,178,128(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| C-75 072 202 | 87,370,029(CN) | 23,937,000(CN) | 13,108,000(CN) | 20,759,000(CN) | CP | 0 | CP |
| C-76 072 203 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2009 |
| C-95 072 209 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| C-101 072 211 | 0(CN) | 0(CN) | 479,583(CN) | 0(CN) | CP | 0 | CP |
| C-104 072 215 | 204,998(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| C-110 072 218 | 1,238,824(CN) | 0(CN) | 250,000(CN) | 3,000,000(CN) | CP | 0 | CP |
| C-111 072 222 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| C-112 072 223 | 1,279,461(CN) | 3,000,000(CN) | 3,239,000(CN) | 2,500,000(CN) | CP | 0 | CP |
| C-114 072 228 | 20,332,894(CN) | 110,700,000(CN) | 576,181,000(CN) | 243,480,000(CN) | CP | 0 | CP |
| C-117 072 213 | 3,475,103(CN) | 1,875,000(CN) | 2,000,000(CN) | 0(CN) | CP | 0 | CP |
| C-124 072 230 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| C-130 072 234 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| C-133 072 235 | 29,997(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| C-135 072 237 | 17,084,474(CN) | 50,000,000(CN) | 12,500,000(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| C-136 072 238 | 0(CN) | 0(CN) | 300,000(CN) | 0(CN) | CP | 0 | CP |
| C-138 072 240 | 9,300,904(CN) 0(F) | 0(CN) 0(F) | 500,000(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| C-139 072 241 | CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND | 248,419,757 | 248,419,757(CN) | 3,419,000(CN) |
| C-141 072 242 | CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE | 276,464,735 | 274,079,461(CN) | 442,726(CN) |
| TOTALS FOR: CORRECTION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|------------------|------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| C-139 072 241 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| C-141 072 242 | 0 (CN) | 85,274 (CN) | 300,000 (CN) | 500,000 (CN) | 1,500,000 (CN) | 0 | 2006 |
| | 154,494,812 (CN) | 189,597,274 (CN) | 608,857,583 (CN) | 270,239,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| CO-78 856 478 | VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE. | CP | ** | 635,600(CN) |
| CO-79 856 479 | IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES | CP | ** | 4,395,782(CN) 1(CX) 5,906,099(S) |
| CO-80 856 480 | 27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 1,998,000(CN) 2,995,642(S) |
| CO-81 856 481 | 31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 21,803,022(CN) 749,000(CX) (R) |
| CO-263 856 408 | NEW CIVIL COURT BUILDING, QUEENS, INCLUDING SITE | 2,011,469 | 1,891,470(CN) | 0(CN) |
| CO-264 856 410 | BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE | CP | ** | 71,659,490(CN) 636,209(CX) (R) |
| CO-271 856 413 | CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS | 6,401,625 | 6,401,625(CN) | 5,000,000(CN) |
| CO-272 856 414 | 45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING. | CP | ** | 4,266,000(CN) 1,081,491(S) |
| CO-275 856 416 | 67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING. | CP | ** | 3,015,820(CN) 855(CX) |
| CO-276 856 417 | 100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 5,838,000 | 5,657,879(CN) 180,121(CX) | 5,430,879(CN) 2,000(CX) (R) |
| CO-277 856 418 | 25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 2,190,951(CN) 3,872(CX) (R) |
| CO-278 856 419 | 360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 15,022,896 | 13,386,988(CN) 222,012(CX) | 11,853,104(CN) 16,817(CX) (R) |
| CO-279 856 420 | VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING. | CP | ** | 1,000,000(CN) |
| CO-280 856 421 | 283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 210,522 | 40,000(CN) 170,522(CX) | 40,000(CN) 0(CX) |
| CO-281 856 422 | 120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 54,422,278 | 31,850,447(CN) 3,711,545(CX) | 27,496,713(CN) 163,185(CX) (R) |
| CO-283 856 424 | 100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 62,133,525 | 31,412,492(CN) 22,242,244(CX) | 20,322,210(CN) 382,785(CX) (R) |
| CO-284 856 425 | 111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 18,451,778 | 16,046,788(CN) 2,404,990(CX) | 12,850,547(CN) 116,000(CX) (R) |
| CO-285 856 426 | 60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 56,046,599(CN) 39,146(CX) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------|---------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| CO-78 856 478 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CO-79 856 479 | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP | 0 | CP |
| CO-80 856 480 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 2,000 (CN) 0 (S) | CP | 0 | CP |
| CO-81 856 481 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-263 856 408 | 119,999 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | |
| CO-264 856 410 | 0 (CN) 0 (CX) | 24,997,509 (CN) 0 (CX) | 41,196,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-271 856 413 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| CO-272 856 414 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 381,000 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| CO-275 856 416 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-276 856 417 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2010 |
| CO-277 856 418 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-278 856 419 | 0 (CN) 0 (CX) | 1,413,896 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2012 |
| CO-279 856 420 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CO-280 856 421 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2010 |
| CO-281 856 422 | 13,109,286 (CN) 0 (CX) | 0 (CN) 0 (CX) | 5,550,000 (CN) 0 (CX) | 201,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2009 |
| CO-283 856 424 | 0 (CN) 0 (CX) | 2,048,789 (CN) 0 (CX) | 4,200,000 (CN) 0 (CX) | 2,230,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2012 |
| CO-284 856 425 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2012 |
| CO-285 856 426 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| CO-287 856 428 | NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 204,702,329 | 56,115,000(CN) | 50,574,671(CN) |
| CO-288 856 429 | 927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING. | 3,016,130 | 2,925,000(CN) 91,130(CX) | 2,634,727(CN) 16,130(CX) (R) |
| CO-289 856 430 | NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 1,100(CN) 0(CX) |
| CO-290 856 431 | NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 346,402,339 | 334,118,812(CN) 12,283,527(CX) | 294,165,485(CN) 202,194(CX) (R) |
| CO-293 856 434 | 851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 69,972,822 | 49,027,084(CN) 3,044,738(CX) | 44,019,000(CN) 1,657,616(CX) (R) |
| CO-294 856 435 | 215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 79,311,356 | 60,781,913(CN) 10,286,978(CX) | 51,557,535(CN) 74,030(CX) (R) |
| CO-295 856 436 | 1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 1,000,000(CN) |
| CO-296 856 437 | 125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 7,100,100(CN) 0(CX) |
| CO-297 856 438 | 89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 6,000(CN) 46(CX) |
| CO-298 856 439 | NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 5,928,000(CN) 0(CX) |
| CO-299 856 440 | 89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 2,351,239 | 2,319,000(CN) | 1,310,761(CN) |
| CO-300 856 441 | 88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 15,935,019(CN) 0(CX) |
| CO-301 856 442 | 130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | CP | ** | 4,818,521(CN) 118,222(CX) (R) |
| CO-302 856 443 | 18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 19,364,000 | 11,027,000(CN) | 11,027,000(CN) |
| CO-303 856 444 | 330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING. | 628,000,000 | 628,000,000(CX) | 628,000,000(CX) |
| CO-304 856 445 | 60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING. | 36,109,912 | 10,391,858(CN) 9,932,185(CX) | 8,135,131(CN) 58,234(CX) (R) |
| CO-305 856 482 | 315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING | 16,914,705 | 16,196,259(CN) 718,446(CX) | 15,295,000(CN) 53,000(CX) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------|------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| CO-287 856 428 | 148,587,329 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2014 |
| CO-288 856 429 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2009 |
| CO-289 856 430 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-290 856 431 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2006 |
| CO-293 856 434 | 14,361,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 212,000 (CN) 0 (CX) | 3,328,000 (CN) 0 (CX) | 0 | 2012 |
| CO-294 856 435 | 7,042,465 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,200,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2012 |
| CO-295 856 436 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CO-296 856 437 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-297 856 438 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-298 856 439 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-299 856 440 | 0 (CN) | 0 (CN) | 32,239 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| CO-300 856 441 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,114,981 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-301 856 442 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| CO-302 856 443 | 0 (CN) | 65,000 (CN) | 0 (CN) | 2,411,000 (CN) | 5,861,000 (CN) | 0 | 2012 |
| CO-303 856 444 | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 | 2010 |
| CO-304 856 445 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 15,785,869 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2010 |
| CO-305 856 482 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2008 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| CO-306 856 483 | 170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING | CP | ** | 1,000,000(CN) |
| CO-309 856 486 | SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE. | CP | ** | 8,561,536(CN) |
| TOTALS FOR: COURTS | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| CO-306 856 483 | 0 (CN) | 0 (CN) | 94,000 (CN) | 0 (CN) | CP | 0 | CP |
| CO-309 856 486 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 183,220,079 (CN) | 28,525,194 (CN) | 69,554,089 (CN) | 5,056,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| CS-D001 068 D01 | CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE | CP | ** | 250,000(CN) |
| CS-D002 068 D02 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE | CP | ** | 549,071(CN) |
| CS-D999 068 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 15,469,000(CN) |
| CS-K001 068 K01 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN | CP | ** | 345,000(CN) (R) |
| CS-K999 068 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 167,000(CN) (R) |
| CS-M002 068 M02 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN | CP | ** | 937,000(CN) |
| CS-M999 068 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 118,000(CN) |
| CS-Q999 068 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS | CP | ** | 1,000,000(CN) |
| CS-X001 068 X01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX | CP | ** | 70,000(CN) |
| CS-X999 068 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 4,750,000(CN) |
| CS-1 068 101 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE | CP | ** | 21,631(CN) 49,735(F) 0(P) (R) |
| CS-2 068 102 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE | CP | ** | 13,803,803(CN) 46,000(F) |
| CS-3 068 103 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE | CP | ** | 17,573,414(CN) 12,200,751(F) 111,000(P) (R) |
| CS-4 068 104 | PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE | CP | ** | 42,204,995(CN) 10,255,076(F) 528,000(S) (R) |
| CS-999 068 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 2,000,000(CN) |
| TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|----------------------------------|----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| CS-D001 068 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-D002 068 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-D999 068 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-K001 068 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-K999 068 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-M002 068 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-M999 068 M99 | 50,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-Q999 068 Q99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-X001 068 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-X999 068 X99 | 2,200,000 (CN) | 2,500,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| CS-1 068 101 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| CS-2 068 102 | 52,197 (CN) 0 (F) | 533,000 (CN) 0 (F) | 11,616,000 (CN) 0 (F) | 2,371,000 (CN) 0 (F) | CP | 0 | CP |
| CS-3 068 103 | 0 (CN) 0 (F) 0 (P) | 1,437,585 (CN) 0 (F) 0 (P) | 4,708,000 (CN) 0 (F) 0 (P) | 2,201,000 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| CS-4 068 104 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 4,300,005 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| CS-999 068 999 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 2,302,197 (CN) | 4,470,585 (CN) | 16,324,000 (CN) | 8,872,005 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| DP-X001 858 X01 | PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX | CP | ** | 992(CN) |
| DP-1 858 100 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET). | CP | ** | 212,025,107(CN) 0(F) |
| DP-2 858 101 | EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS. | CP | ** | 907,401,868(CN) 34,917,876(F) (R) |
| TOTALS FOR: DOITT DP EQUIPMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| DP-X001 858 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| DP-1 858 100 | 216,854,892 (CN) 0 (F) | 87,965,000 (CN) 0 (F) | 58,184,000 (CN) 0 (F) | 40,000,000 (CN) 0 (F) | CP | 0 | CP |
| DP-2 858 101 | 0 (CN) 0 (F) | 98,428,131 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| | 216,854,892 (CN) | 186,393,131 (CN) | 58,184,000 (CN) | 40,000,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|------------------------------------|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| E-D001 040 D01 | CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE. | CP | ** | 88,542,000(CN) |
| E-D999 040 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 4,040,000(CN) |
| E-K001 040 K01 | BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN | CP | ** | 3,875,000(CN) |
| E-M001 040 M01 | MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN | CP | ** | 2,000,000(CN) |
| E-Q001 040 Q01 | QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS | CP | ** | 1,520,000(CN) |
| E-R001 040 R01 | STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND | CP | ** | 3,580,000(CN) |
| E-X001 040 X01 | BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX | CP | ** | 4,300,000(CN) |
| E-X999 040 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 500,000(CN) |
| E-2360 040 701 | IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999 | CP | ** | 0(CN) 0(P) |
| E-2361 040 702 | IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977. | CP | ** | 155(CN) 0(F) 0(S) 26,821(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| E-D001 040 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-D999 040 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-K001 040 K01 | 7,412,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-M001 040 M01 | 238,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-Q001 040 Q01 | 1,450,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-R001 040 R01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-X001 040 X01 | 7,397,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-X999 040 X99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| E-2360 040 701 | 22,696,882 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| E-2361 040 702 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| E-2362 040 703 | IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,300,614,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$10,084,924,650 BY THE END OF FY 2008 OF WHICH \$9,859,924,650 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361. | CP | ** | 654,851,306 (CN) 0 (F) 1,304,465,000 (S) 0 (P) (R) |
| E-3000 040 900 | MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED). | CP | ** | 479,247 (CN) |
| E-3001 040 901 | MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED). | CP | ** | 5,000,000 (CN) |
| E-4000 040 800 | CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN | CP | ** | 665,779 (CN) |
| E-4001 040 801 | FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION. | CP | ** | 12,700,000 (CN) (R) |
| E-4002 040 802 | SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS. | CP | ** | 115,000 (CN) |
| E-4003 040 803 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030. | CP | ** | 1,050,000 (CN) |
| E-4004 040 804 | PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE | CP | ** | 0 (CN) 0 (S) |
| TOTALS FOR: EDUCATION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| E-2362 040 703 | 1,232,205,694(CN) 0(F) 2,004,465,000(S) 1,716,000(P) | 1,212,000,000(CN) 0(F) 1,212,000,000(S) 0(P) | 1,254,000,000(CN) 0(F) 1,254,000,000(S) 0(P) | 1,298,000,000(CN) 0(F) 1,298,000,000(S) 0(P) | CP | 0 | CP |
| E-3000 040 900 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-3001 040 901 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-4000 040 800 | 220(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-4001 040 801 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-4002 040 802 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-4003 040 803 | 12,950,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| E-4004 040 804 | 23,600,000(CN) 28,500,000(S) | 28,500,000(CN) 28,500,000(S) | 28,500,000(CN) 28,500,000(S) | 28,500,000(CN) 28,500,000(S) | CP | 0 | CP |
| | 1,307,949,796(CN) 2,032,965,000(S) 1,716,000(P) | 1,240,500,000(CN) 1,240,500,000(S) 0(P) | 1,282,500,000(CN) 1,282,500,000(S) 0(P) | 1,326,500,000(CN) 1,326,500,000(S) 0(P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| ED-C075 801 C75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE | CP | ** | 1,082,514(CN) |
| ED-C319 801 C01 | BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN | CP | ** | 1,377,891(CN) |
| ED-C380 801 C80 | ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | ** | 150,000(CN) 2,000,000(S) |
| ED-C384 801 C84 | COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE | CP | ** | 466,000(CN) |
| ED-D075 801 D75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE | CP | ** | 42,738,559(CN) |
| ED-D319 801 D01 | CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN | CP | ** | 8,371,135(CN) |
| ED-D380 801 D80 | CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | ** | 13,335,635(CN) |
| ED-D384 801 D84 | CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE | CP | ** | 12,069,919(CN) |
| ED-D401 801 D40 | CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE | CP | ** | 500,000(CN) |
| ED-D999 801 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 26,860,000(CN) |
| ED-K001 801 K01 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN | 45,402,130 | 34,651,786(CN) | 23,170,656(CN) |
| ED-K075 801 K75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN | CP | ** | 7,124,275(CN) |
| ED-K384 801 K04 | STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN | CP | ** | 1,600,000(CN) (R) |
| ED-K999 801 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 100,000(CN) |
| ED-M001 801 M01 | IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN | 1,572,000 | 1,572,000(CN) | 872,179(CN) |
| ED-M075 801 M75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN | CP | ** | 500,000(CN) 60,940(F) 270,000(S) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--------------------------|--------------------------|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| ED-C075 801 C75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-C319 801 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-C380 801 C80 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| ED-C384 801 C84 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D075 801 D75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D319 801 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D380 801 D80 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D384 801 D84 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D401 801 D40 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-D999 801 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-K001 801 K01 | 10,750,344 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| ED-K075 801 K75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-K384 801 K04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-K999 801 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-M001 801 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| ED-M075 801 M75 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| ED-M999 801 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 3,525,000(CN) (R) |
| ED-Q075 801 Q75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS | 6,050,000 | 6,050,000(CN) | 1,550,000(CN) |
| ED-Q384 801 Q84 | COMMERCIAL REVITALIZATION, STREEET AND SIDEWALK IMPROVEMENTS, QUEENS | 13,146,562 | 10,276,562(CN) 2,520,000(F) 150,000(P) | 3,625,597(CN) 0(F) 30,000(P) (R) |
| ED-Q999 801 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS | CP | ** | 500,000(CN) |
| ED-R075 801 R75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND | CP | ** | 13,365,838(CN) (R) |
| ED-X380 801 X01 | SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX | 551,612 | 551,612(CN) | 217(CN) |
| ED-X384 801 X05 | COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX | CP | ** | 1,100,000(CN) |
| ED-X402 801 X02 | EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX | CP | ** | 650(CN) |
| ED-75 801 201 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE | CP | ** | 714,361,195(CN) 0(CX) 275,884,043(F) 66,807,006(S) 201,614,824(P) |
| ED-83 801 202 | COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS | CP | ** | 7,996,497(CN) 0(CX) 2(F) 4,300,000(S) |
| ED-319 801 205 | BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN | 281,812,297 | 208,526,303(CN) 14,950,001(CX) 1,152,316(F) | 120,253,323(CN) 0(CX) 0(F) |
| ED-373 801 214 | BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS | CP | ** | 7,828,085(CN) 0(F) |
| ED-380 801 218 | ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | ** | 59,918,680(CN) 31,663,599(F) 3,682,000(S) (R) |
| ED-384 801 219 | COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE | CP | ** | 15,569,347(CN) 1,150,500(F) 1,149,500(S) |
| ED-387 801 223 | SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT | 60,546,536 | 37,694,628(CN) 22,851,908(F) | 1,327,422(CN) 1,945,533(F) (R) |
| ED-390 801 212 | STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN. | 69,967,773 | 69,967,773(CN) | 10,095,451(CN) (R) |
| ED-395 801 231 | DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE. | CP | ** | 11(CN) 3,200,000(F) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| ED-M999 801 M99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-Q075 801 Q75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| ED-Q384 801 Q84 | 200,000 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2009 |
| ED-Q999 801 Q99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-R075 801 R75 | 1,400,162 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-X380 801 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| ED-X384 801 X05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-X402 801 X02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ED-75 801 201 | 379,103,804 (CN) 0 (CX) 0 (F) 6,237,994 (S) 0 (P) | 72,584,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 95,446,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 32,831,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| ED-83 801 202 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| ED-319 801 205 | 29,226,677 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 27,957,000 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 | 2012 |
| ED-373 801 214 | 4,399,915 (CN) 0 (F) | 2,900,000 (CN) 0 (F) | 23,150,000 (CN) 0 (F) | 2,300,000 (CN) 0 (F) | CP | 0 | CP |
| ED-380 801 218 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,562,320 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| ED-384 801 219 | 13,818,652 (CN) 4,849,500 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,475,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| ED-387 801 223 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| ED-390 801 212 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| ED-395 801 231 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| ED-401 801 236 | CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE | CP | ** | 4,165,990(CN) 18,662,000(F) 3,505,000(S) |
| ED-404 801 240 | ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE | CP | ** | 51,086,068(CN) 0(S) |
| ED-405 801 241 | RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN | 261,742,209 | 185,713,210(CN) 47,000,000(F) 5,050,000(S) | 1,000(CN) 47,000,000(F) 4,015,000(S) |
| ED-408 801 242 | MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS | CP | ** | 14,748,907(CN) 253,247(F) 1,165,000(S) (R) |
| ED-409 801 243 | MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES | CP | ** | 72,617,803(CN) 29,653,082(F) 16,550,822(S) 16,055,000(P) |
| ED-410 801 244 | BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES | CP | ** | 15,322,886(CN) 5,361,959(F) 11,513,462(S) |
| ED-999 801 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 4,541,000(CN) 2,350,000(P) |
| TOTALS FOR: ECONOMIC DEVELOPMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|--|--------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | | | | |
| ED-401 801 236 | 750,009(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 12,280,000(CN) 0(F) 0(S) | 16,808,000(CN) 0(F) 0(S) | CP | 0 | CP |
| ED-404 801 240 | 74,423,931(CN) 0(S) | 25,790,000(CN) 0(S) | 748,000(CN) 0(S) | 320,000(CN) 0(S) | CP | 0 | CP |
| ED-405 801 241 | 827,999(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 23,151,000(CN) 0(F) 0(S) | 0 | 2011 |
| ED-408 801 242 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 265,092(CN) 0(F) 0(S) | 150,000(CN) 0(F) 0(S) | CP | 0 | CP |
| ED-409 801 243 | 88,991,197(CN) 0(F) 0(S) 0(P) | 6,950,000(CN) 0(F) 0(S) 0(P) | 25,134,000(CN) 0(F) 0(S) 0(P) | 35,391,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| ED-410 801 244 | 114(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| ED-999 801 999 | 7,500,000(CN) 0(P) | 0(CN) 0(P) | 1,200,000(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| | 611,392,804(CN) 4,849,500(F) 6,237,994(S) | 108,224,000(CN) 0(F) 0(S) | 188,655,092(CN) 0(F) 0(S) | 94,362,320(CN) 0(F) 0(S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| EP-D008 826 D58 | CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE | CP | ** | 180,000(CN) |
| EP-D999 826 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 150,000(CN) |
| EP-M999 826 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 500,000(CN) (R) |
| EP-4 826 251 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION | CP | ** | 44,245,854(CN) 499,492(CX) 3,019,101(F) 0(S) 0(P) |
| EP-5 826 252 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION | CP | ** | 46,462,743(CN) 11,911,999(CX) 8,000,000(F) |
| EP-6 826 254 | ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION. | CP | ** | 100,164,313(CN) 4,099,999(CX) |
| EP-7 826 255 | MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE | CP | ** | 1,964,484(CN) 52,805,277(CX) (R) |
| EP-8 826 258 | REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE | CP | ** | 69,801,396(CN) 9,026,118(CX) 125,105,000(S) |
| EP-9 826 256 | IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE | 367,147,840 | 0(CN) 366,595,263(CX) | 1(CN) 43,447,422(CX) |
| EP-10 826 257 | INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE | 720,122,039 | 546,581,551(CX) | 249,585,512(CX) |
| TOTALS FOR: DEP EQUIPMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| EP-D008 826 D58 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| EP-D999 826 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| EP-M999 826 M99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| EP-4 826 251 | 0 (CN) 0 (CX) 300,899 (F) 0 (S) 0 (P) | 8,272,146 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 6,124,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 11,500,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| EP-5 826 252 | 32,169,256 (CN) 0 (CX) 2,000,000 (F) | 5,168,000 (CN) 0 (CX) 0 (F) | 1,000,000 (CN) 0 (CX) 0 (F) | 6,201,000 (CN) 0 (CX) 0 (F) | CP | 0 | CP |
| EP-6 826 254 | 0 (CN) 0 (CX) | 7,951,687 (CN) 0 (CX) | 0 (CN) 0 (CX) | 14,640,000 (CN) 0 (CX) | CP | 0 | CP |
| EP-7 826 255 | 0 (CN) 3,554,722 (CX) | 0 (CN) 39,636,000 (CX) | 0 (CN) 36,841,000 (CX) | 0 (CN) 36,727,000 (CX) | CP | 0 | CP |
| EP-8 826 258 | 217,910,604 (CN) 5,000,000 (CX) 66,953,000 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP | 0 | CP |
| EP-9 826 256 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 552,577 (CX) | 0 | 2008 |
| EP-10 826 257 | 17,179,488 (CX) | 58,690,000 (CX) | 18,371,000 (CX) | 19,300,000 (CX) | 60,000,000 (CX) | 0 | 2012 |
| | 250,079,860 (CN) 25,734,210 (CX) 2,300,899 (F) 66,953,000 (S) | 21,391,833 (CN) 98,326,000 (CX) 0 (F) 0 (S) | 7,124,000 (CN) 55,212,000 (CX) 0 (F) 0 (S) | 32,341,000 (CN) 56,027,000 (CX) 0 (F) 0 (S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| F-C175 057 C75 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE | CP | ** | 5,457(CN) (R) |
| F-D109 057 D09 | CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE | CP | ** | 89,920(CN) |
| F-D175 057 D75 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE | CP | ** | 1,102,505(CN) |
| F-D999 057 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 70,000(CN) |
| F-K109 057 K09 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN | CP | ** | 53,370(CN) |
| F-M109 057 M09 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 175,471(CN) |
| F-M175 057 M75 | FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN | 536,163 | 536,163(CN) | 40,999(CN) |
| F-Q109 057 Q09 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS | CP | ** | 160,000(CN) |
| F-R109 057 R09 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND | 1,567,522 | 1,567,522(CN) | 438,370(CN) |
| F-R175 057 R75 | FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND | CP | ** | 512,430(CN) |
| F-X109 057 X09 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX | CP | ** | 65,000(CN) |
| F-X175 057 X75 | FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX | CP | ** | 7,222(CN) |
| F-1 057 200 | FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE | CP | ** | 12,539,850(CN) 660,000(F) 0(S) |
| F-103 057 208 | NEW FIREBOATS AND RELATED EQUIPMENT | CP | ** | 33,634,081(CN) 16,750,874(F) (R) |
| F-109 057 207 | VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE | CP | ** | 63,800,958(CN) 18,425,999(F) |
| F-175 057 213 | FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE | CP | ** | 182,793,480(CN) 12,904,431(F) 0(S) |
| F-192 057 218 | FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE | CP | ** | 941,964(CN) 15,000,000(F) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| F-C175 057 C75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-D109 057 D09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-D175 057 D75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-D999 057 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-K109 057 K09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-M109 057 M09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-M175 057 M75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| F-Q109 057 Q09 | 113,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-R109 057 R09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| F-R175 057 R75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-X109 057 X09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-X175 057 X75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-1 057 200 | 0 (CN) 9,240,000 (F) 0 (S) | 1,378,150 (CN) 0 (F) 0 (S) | 2,807,000 (CN) 0 (F) 0 (S) | 5,587,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| F-103 057 208 | 0 (CN) 22,958,126 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| F-109 057 207 | 17,343,042 (CN) 0 (F) | 35,129,000 (CN) 0 (F) | 83,470,000 (CN) 0 (F) | 75,785,000 (CN) 0 (F) | CP | 0 | CP |
| F-175 057 213 | 42,335,519 (CN) 0 (F) 0 (S) | 23,600,000 (CN) 0 (F) 0 (S) | 13,055,000 (CN) 0 (F) 0 (S) | 12,730,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| F-192 057 218 | 2,577,036 (CN) 0 (F) | 155,000 (CN) 0 (F) | 330,000 (CN) 0 (F) | 334,000 (CN) 0 (F) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| F-194 057 220 | EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134 | CP | ** | 11,831,969(CN) 6,248,293(F) (R) |
| F-202 057 225 | ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET. | CP | ** | 1,493,282(CN) |
| F-204 057 226 | TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES. | CP | ** | 25,334,254(CN) 400,006(F) 30,601(F) |
| F-212 057 228 | PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGHES | CP | ** | 28,134,345(CN) 8,410,135(F) |
| F-248 057 201 | NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT | 156,250,000 | 20,000,000(CN) | 20,000,000(CN) |
| TOTALS FOR: FIRE | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------|---------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| F-194 057 220 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| F-202 057 225 | 29,706,718 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| F-204 057 226 | 0 (CN) 0 (F) 0 (F) | 0 (CN) 0 (F) 0 (F) | 0 (CN) 0 (F) 0 (F) | 0 (CN) 0 (F) 0 (F) | CP | 0 | CP |
| F-212 057 228 | 37,228,655 (CN) 0 (F) | 5,672,000 (CN) 0 (F) | 300,000 (CN) 0 (F) | 300,000 (CN) 0 (F) | CP | 0 | CP |
| F-248 057 201 | 17,428,000 (CN) | 0 (CN) | 107,245,000 (CN) | 11,577,000 (CN) | 0 (CN) | 0 | 2003 |
| | 146,731,970 (CN) 32,198,126 (F) | 65,934,150 (CN) 0 (F) | 207,207,000 (CN) 0 (F) | 106,313,000 (CN) 0 (F) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| FA-R021 841 R21 | IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND | 1,605,000 | 1,605,000(CN) | 1,275,000(CN) |
| FA-21 841 250 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS. | CP | ** | 65,995,779(CN) 13,944,698(F) 8,762,167(S) (R) |
| FA-26 841 257 | ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND | CP | ** | 3,942,003(CN) 5,000,000(F) 4,000,000(S) |
| FA-27 841 263 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES. | 125,375,886 | 27,909,365(CN) 87,466,521(F) 10,000,000(S) | 20,346,400(CN) 34,967,373(F) 6,631,043(S) |
| FA-313 841 254 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE | CP | ** | 92,719,838(CN) 80,526,482(F) 31,195,201(S) (R) |
| TOTALS FOR: FERRIES & AVIATION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| FA-R021 841 R21 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| FA-21 841 250 | 0 (CN) 1,146,301 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| FA-26 841 257 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 984,000 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| FA-27 841 263 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2012 |
| FA-313 841 254 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 1,146,301 (F) | 984,000 (F) | 0 (F) | 0 (F) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| FT-1 841 950 | PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16). | CP | ** | 4 (CN) 135,643,689 (F) 21,078,020 (S) 950,558 (P) |
| FT-2 841 951 | ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22) | CP | ** | 67,957 (CN) 27,640,904 (F) 8,615,980 (S) 597,275 (P) |
| TOTALS FOR: FRANCHISE TRANSPORTATION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| FT-1 841 950 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| FT-2 841 951 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| | 0 | 0 | 0 | 0 | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HA-C001 806 C91 | CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE | CP | ** | 2,518,500(CN) (R) |
| HA-D001 806 D91 | CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE | CP | ** | 37,322,254(CN) |
| HA-D999 806 D89 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 1,000,000(CN) |
| HA-K001 806 K01 | CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN. | CP | ** | 1,279,000(CN) (R) |
| HA-M001 806 M01 | BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN | CP | ** | 2,079,125(CN) |
| HA-X001 806 X90 | BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX | CP | ** | 3,938,010(CN) |
| HA-1 806 900 | CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE. | CP | ** | 65,280,488(CN) |
| TOTALS FOR: HOUSING AUTHORITY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HA-C001 806 C91 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-D001 806 D91 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-D999 806 D89 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-K001 806 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-M001 806 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-X001 806 X90 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HA-1 806 900 | 27,484,511 (CN) | 34,447,000 (CN) | 48,559,000 (CN) | 12,911,000 (CN) | CP | 0 | CP |
| | 27,484,511 (CN) | 34,447,000 (CN) | 48,559,000 (CN) | 12,911,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-61 841 932 | LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES | CP | ** | 18,392,022(CN) |
| HB-199 841 353 | REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX | 155,335,208 | 135,335,208(CN) 20,000,000(F) | 124,486,811(CN) 20,000,000(F) |
| HB-215 841 362 | RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES | CP | ** | 461,833,653(CN) 42,519,416(F) 21,772,029(S) 32,124,999(P) |
| HB-413 841 576 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS | 63,429,078 | 16,102,056(CN) 33,348,000(F) 13,506,197(S) 472,825(P) | 55,433(CN) 23,470,784(F) 6,526,727(S) 136,295(P) (R) |
| HB-425 841 529 | REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN. | CP | ** | 2(CN) 96,000(F) 32,000(S) 0(P) |
| HB-432 841 578 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS | 80,347,633 | 80,347,633(CN) | 994,403(CN) |
| HB-448 841 603 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS | 112,986,581 | 56,672,581(CN) 50,031,000(F) 6,283,000(S) | 9,847,775(CN) 15,839,792(F) 6,244,438(S) (R) |
| HB-449 841 604 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS | 7,190,454 | 1,862,694(CN) 5,327,760(F) | 0(CN) 1,946,935(F) |
| HB-492 841 613 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND | 6,073,825 | 1,206,825(CN) 4,867,000(S) | 2(CN) 3,857,492(S) |
| HB-525 841 494 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX | CP | ** | 1(CN) 2,430,925(F) 1,271,254(S) 16,853(P) |
| HB-529 841 425 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX | 6,726,215 | 1,523,815(CN) 5,202,400(F) | 2(CN) 1,421,154(F) |
| HB-530 841 427 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN | 17,102,569 | 3,852,007(CN) | 2,008,437(CN) (R) |
| HB-531 841 428 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN | 18,843,955 | 4,096,135(CN) | 2,282,179(CN) (R) |
| HB-534 841 558 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN | CP | ** | 1,509,167(CN) (R) |
| HB-535 841 559 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN | 10,071,389 | 4,187,784(CN) 5,883,605(S) | 2(CN) 626,622(S) |
| HB-537 841 622 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN | 9,445,704 | 9,445,704(CN) | 1,284,741(CN) (R) |
| HB-538 841 623 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN | 9,391,694 | 9,076,193(CN) | 1,031,499(CN) |
| HB-539 841 624 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN | 13,835,152 | 11,691,400(CN) | 1,154,248(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-------------------------------|-------------------------------|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| HB-61 841 932 | 7,482,978(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-199 841 353 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2009 |
| HB-215 841 362 | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| HB-413 841 576 | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0 | 2010 |
| HB-425 841 529 | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| HB-432 841 578 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| HB-448 841 603 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2010 |
| HB-449 841 604 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2006 |
| HB-492 841 613 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2009 |
| HB-525 841 494 | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| HB-529 841 425 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2009 |
| HB-530 841 427 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 13,250,562(CN) | 0 | 2010 |
| HB-531 841 428 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 14,747,820(CN) | 0 | 2010 |
| HB-534 841 558 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-535 841 559 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2006 |
| HB-537 841 622 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| HB-538 841 623 | 315,501(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |
| HB-539 841 624 | 2,143,752(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-540 841 625 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN | CP | ** | 647,454(CN) 283,722(S) (R) |
| HB-541 841 626 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN. | 5,347,360 | 4,330,360(CN) 1,017,000(S) | 466,893(CN) 252,076(S) (R) |
| HB-542 841 627 | REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN | 3,441,030 | 1,079,916(CN) 2,126,732(F) 234,382(S) | 1(CN) 7,037(F) 0(S) |
| HB-548 841 633 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN. | 27,455,553 | 2,478,553(CN) | 525,000(CN) |
| HB-549 841 634 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN. | 4,679,461 | 4,679,461(CN) | 1,153(CN) (R) |
| HB-551 841 638 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN | 26,238,932 | 4,099,932(CN) | 505,999(CN) |
| HB-555 841 639 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN. | CP | ** | 2(CN) 832,177(S) |
| HB-619 841 671 | REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND | 5,934,062 | 1,673,962(CN) 3,876,000(F) 384,100(S) | 1(CN) 633,172(F) 239,974(S) |
| HB-622 841 730 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX | 10,035,043 | 3,471,736(CN) 5,924,000(F) 639,307(S) | 2(CN) 1,750,881(F) 595,731(S) |
| HB-623 841 675 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS | 3,122,474 | 662,677(CN) 1,714,279(F) 425,518(S) 320,000(P) | 0(CN) 34,747(F) 0(S) 0(P) |
| HB-629 841 722 | RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX | CP | ** | 1(CN) 9,500(F) |
| HB-630 841 723 | RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN. | 6,838,912 | 2,268,912(CN) 4,570,000(F) | 2(CN) 318,743(F) |
| HB-633 841 726 | RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN | 3,283,233 | 959,003(CN) 2,324,230(F) | 0(CN) 52,088(F) |
| HB-635 841 728 | RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX | 7,295,450 | 2,639,666(CN) 4,104,000(F) 551,784(S) | 1(CN) 2,303,806(F) 330,128(S) |
| HB-636 841 729 | RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX | 9,652,387 | 9,652,387(CN) | 1,085,104(CN) (R) |
| HB-641 841 787 | RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX | 22,262,520 | 5,751,055(CN) 12,673,000(F) 3,838,465(S) | 3(CN) 3,753,455(F) 2,191,957(S) |
| HB-643 841 60J | RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN | 142,039,118 | 31,850,169(CN) 525,000(F) 133,000(S) | 8,955,051(CN) 525,000(F) 133,000(S) |
| HB-644 841 60B | RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX | 149,915,058 | 51,185,637(CN) 55,179,975(S) | 5,337,553(CN) 23,255,314(S) |
| HB-646 841 60C | RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX | 15,040,486 | 4,107,486(CN) 10,933,000(S) | 1(CN) 6,227,938(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------------------------|--|--|-----------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| HB-540 841 625 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HB-541 841 626 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2005 |
| HB-542 841 627 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2004 |
| HB-548 841 633 | 40,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,937,000 (CN) | 0 | 2011 |
| HB-549 841 634 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HB-551 841 638 | 194,000 (CN) | 1,806,000 (CN) | 0 (CN) | 20,139,000 (CN) | 0 (CN) | 0 | 2010 |
| HB-555 841 639 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HB-619 841 671 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2005 |
| HB-622 841 730 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2006 |
| HB-623 841 675 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2005 |
| HB-629 841 722 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HB-630 841 723 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2005 |
| HB-633 841 726 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2005 |
| HB-635 841 728 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2006 |
| HB-636 841 729 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HB-641 841 787 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| HB-643 841 60J | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 22,054,949 (CN) 87,476,000 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2011 |
| HB-644 841 60B | 0 (CN) 0 (S) | 2,355,446 (CN) 0 (S) | 0 (CN) 0 (S) | 3,202,000 (CN) 0 (S) | 37,992,000 (CN) 0 (S) | 0 | 2011 |
| HB-646 841 60C | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2008 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-647 841 60D | RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX | 9,538,076 | 4,728,877(CN) 4,051,311(F) 757,888(S) | 2(CN) 151,140(F) 22,766(S) |
| HB-648 841 60E | RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX | CP | ** | 2(CN) 81,889(S) 3,673(P) |
| HB-649 841 60F | RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX | CP | ** | 1(CN) 479,480(S) |
| HB-655 841 60P | RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS | 2,517,170 | 2,517,170(CN) | 1,044,180(CN) (R) |
| HB-656 841 60N | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS | 12,885,584 | 12,267,584(CN) 168,000(F) 450,000(S) | 1,036,273(CN) 168,000(F) 450,000(S) (R) |
| HB-657 841 60Q | RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND | 6,461,165 | 6,149,439(CN) 248,419(F) 63,307(S) | 972,096(CN) 208,084(F) 29,001(S) (R) |
| HB-658 841 60R | RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND | CP | ** | 1,055,877(CN) (R) |
| HB-659 841 60S | RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND | 8,823,144 | 8,795,144(CN) 28,000(S) | 331,531(CN) 28,000(S) (R) |
| HB-663 841 60V | RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX | 187,635,024 | 83,235,024(CN) 0(CX) 104,400,000(F) | 12,700,356(CN) 16,964(CX) 19,731,535(F) (R) |
| HB-664 841 60W | RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX | CP | ** | 2(CN) 0(S) 12,500(P) |
| HB-665 841 60Y | RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX | 11,752,134 | 4,964,578(CN) 6,469,000(S) 318,556(P) | 1(CN) 2,777,569(S) 12,191(P) |
| HB-666 841 60X | RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX | 20,705,297 | 4,873,297(CN) 7,832,000(F) 8,000,000(S) | 3(CN) 1,364,937(F) 6,785,762(S) |
| HB-668 841 61A | RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN | 18,954,494 | 14,377,698(CN) | 12,378,203(CN) |
| HB-1005 841 61J | RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS | 4,535,048 | 4,535,048(CN) | 45,426(CN) (R) |
| HB-1008 841 61M | RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND | 7,175,270 | 1,749,611(CN) 5,425,659(S) | 1(CN) 3,087,640(S) |
| HB-1011 841 61Q | RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN | CP | ** | 1(CN) 172,000(F) |
| HB-1012 841 61R | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS. | CP | ** | 43,473,402(CN) 10,000,000(F) 3,000,000(S) |
| HB-1013 841 61S | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES) | CP | ** | 8,288,517(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HB-647 841 60D | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2005 |
| HB-648 841 60E | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| HB-649 841 60F | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HB-655 841 60P | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-656 841 60N | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2005 |
| HB-657 841 60Q | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2006 |
| HB-658 841 60R | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HB-659 841 60S | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2005 |
| HB-663 841 60V | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 | 2008 |
| HB-664 841 60W | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| HB-665 841 60Y | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 | 2006 |
| HB-666 841 60X | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2007 |
| HB-668 841 61A | 4,576,796 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HB-1005 841 61J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HB-1008 841 61M | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2006 |
| HB-1011 841 61Q | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HB-1012 841 61R | 42,921,597 (CN) 0 (F) 0 (S) | 31,818,000 (CN) 0 (F) 0 (S) | 347,000 (CN) 0 (F) 0 (S) | 39,007,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| HB-1013 841 61S | 1,626,482 (CN) | 4,000,000 (CN) | 2,500,000 (CN) | 4,000,000 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1014 841 61T | REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES | CP | ** | 2,944,010 (CN) 7,000,000 (F) 150,000 (P) (R) |
| HB-1015 841 61U | CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE | CP | ** | 0 (CN) 12,039,792 (P) |
| HB-1021 841 62A | RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN | 13,229,934 | 13,229,934 (CN) | 3,263,720 (CN) (R) |
| HB-1022 841 62B | RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN | 7,611,040 | 7,611,040 (CN) | 1,322,226 (CN) (R) |
| HB-1023 841 62C | RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN | 287,185,107 | 59,119,659 (CN) 15,000,000 (F) 15,000,000 (S) | 9,193,551 (CN) 15,000,000 (F) 15,000,000 (S) (R) |
| HB-1024 841 62D | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN | 360,643,373 | 104,962,134 (CN) 159,020,000 (F) 10,125,000 (S) | 54,408,761 (CN) 159,020,000 (F) 10,125,000 (S) |
| HB-1026 841 62F | RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN | 5,915,000 | 5,915,000 (CN) | 4,151,762 (CN) |
| HB-1027 841 62G | RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN | 93,508,756 | 10,542,175 (CN) 0 (F) | 4,097,419 (CN) 0 (F) (R) |
| HB-1029 841 62I | RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN | 176,963,601 | 64,021,041 (CN) 100,530,000 (F) 12,412,560 (S) | 21,972,288 (CN) 45,000,259 (F) 2,000,733 (S) (R) |
| HB-1030 841 62J | RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX | 8,060,837 | 8,060,837 (CN) | 1,127,011 (CN) (R) |
| HB-1032 841 62L | RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN | 14,622,837 | 3,668,666 (CN) | 1,958,828 (CN) (R) |
| HB-1034 841 62N | RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN | 7,104,836 | 7,104,836 (CN) | 1,631,912 (CN) (R) |
| HB-1035 841 62P | RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN | 5,320,376 | 5,320,376 (CN) | 439,149 (CN) (R) |
| HB-1039 841 62T | RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN. | CP | ** | 729,434 (CN) (R) |
| HB-1040 841 62U | RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN. | 8,730,029 | 8,730,029 (CN) | 1,092,921 (CN) (R) |
| HB-1048 841 63C | RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN | 10,368,323 | 9,428,323 (CN) 940,000 (P) | 916,520 (CN) 940,000 (P) (R) |
| HB-1049 841 63D | RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN | CP | ** | 1,015,728 (CN) (R) |
| HB-1070 841 63Y | PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE | CP | ** | 67,299,666 (CN) (R) |
| HB-1072 841 64A | RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN | 214,952,856 | 58,807,628 (CN) 93,456,000 (F) 2,000,000 (S) | 49,782,772 (CN) 93,456,000 (F) 2,000,000 (S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|---|----------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HB-1014 841 61T | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 1,830,989 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HB-1015 841 61U | 15,000 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HB-1021 841 62A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HB-1022 841 62B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HB-1023 841 62C | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 117,482,448 (CN) 80,583,000 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2011 |
| HB-1024 841 62D | 86,536,239 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2011 |
| HB-1026 841 62F | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-1027 841 62G | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 21,198,581 (CN) 61,768,000 (F) | 0 | 2011 |
| HB-1029 841 62I | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| HB-1030 841 62J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-1032 841 62L | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,954,171 (CN) | 0 | 2011 |
| HB-1034 841 62N | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HB-1035 841 62P | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-1039 841 62T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HB-1040 841 62U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HB-1048 841 63C | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2006 |
| HB-1049 841 63D | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HB-1070 841 63Y | 0 (CN) | 34,892,333 (CN) | 3,000,000 (CN) | 24,484,000 (CN) | CP | 0 | CP |
| HB-1072 841 64A | 50,989,228 (CN) 0 (F) 4,000,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 5,700,000 (CN) 0 (F) 0 (S) | 0 | 2009 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1086 841 64P | RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX | 62,681,980 | 10,897,067 (CN) 2,999,486 (S) | 4,302,573 (CN) 119,080 (S) |
| HB-1089 841 64S | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN | 10,806,736 | 6,544,553 (CN) | 5,107,817 (CN) |
| HB-1090 841 64T | RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN | 43,006,818 | 10,792,146 (CN) 0 (F) | 6,174,327 (CN) 0 (F) |
| HB-1091 841 64U | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN | 126,337,998 | 54,167,062 (CN) 31,870,000 (F) 0 (S) | 48,341,063 (CN) 31,870,000 (F) 0 (S) |
| HB-1093 841 64W | RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN | CP | ** | 572,507 (CN) (R) |
| HB-1094 841 64X | RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN | CP | ** | 613,597 (CN) (R) |
| HB-1095 841 65T | RECONSTRUCTION OF THE CORTEYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN | 11,751,358 | 11,751,358 (CN) | 1,567,841 (CN) (R) |
| HB-1097 841 64Z | RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN | 7,148,686 | 7,148,686 (CN) | 1,019,431 (CN) (R) |
| HB-1098 841 65A | RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN | 6,192,995 | 6,192,995 (CN) | 598,709 (CN) (R) |
| HB-1103 841 65D | RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX | 6,624,794 | 4,312,269 (CN) | 3,722,475 (CN) (R) |
| HB-1104 841 65E | RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX | 56,266,979 | 56,266,979 (CN) | 19,224,701 (CN) |
| HB-1107 841 69E | RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS | CP | ** | 0 (CN) |
| HB-1109 841 65I | RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS | 1,351,075 | 901,075 (CN) 450,000 (S) | 1 (CN) 450,000 (S) |
| HB-1110 841 65J | RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS | 8,737,771 | 8,552,771 (CN) | 85,000 (CN) |
| HB-1111 841 65K | RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS | CP | ** | 1 (CN) 450,000 (S) |
| HB-1112 841 65L | RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS | 36,553,045 | 8,039,000 (CN) 500,000 (S) | 6,650,955 (CN) 500,000 (S) |
| HB-1114 841 65N | RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS | 45,273,650 | 1,444,650 (CN) | 650,000 (CN) |
| HB-1117 841 65R | RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS | 108,243,631 | 87,192,631 (CN) | 0 (CN) |
| HB-1120 841 67P | RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN | 153,776,094 | 153,776,094 (CN) | 144,521,116 (CN) |
| HB-1123 841 65U | RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX | 84,052,884 | 55,178,060 (CN) | 54,435,176 (CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------|-----------------------|---------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HB-1086 841 64P | 48,785,427(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2009 |
| HB-1089 841 64S | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 4,262,183(CN) | 0 | 2010 |
| HB-1090 841 64T | 1,597,672(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 11,190,000(CN) 19,427,000(F) | 0 | 2010 |
| HB-1091 841 64U | 30,300,936(CN) 0(F) 10,000,000(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2010 |
| HB-1093 841 64W | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1094 841 64X | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1095 841 65T | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| HB-1097 841 64Z | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| HB-1098 841 65A | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2007 |
| HB-1103 841 65D | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 2,312,525(CN) | 0 | 2008 |
| HB-1104 841 65E | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2009 |
| HB-1107 841 69E | 1,450,000(CN) | 6,700,000(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1109 841 65I | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2005 |
| HB-1110 841 65J | 185,000(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |
| HB-1111 841 65K | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| HB-1112 841 65L | 0(CN) 0(S) | 28,014,045(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2011 |
| HB-1114 841 65N | 727,000(CN) | 0(CN) | 0(CN) | 0(CN) | 43,102,000(CN) | 0 | 2011 |
| HB-1117 841 65R | 21,051,000(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2009 |
| HB-1120 841 67P | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2012 |
| HB-1123 841 65U | 28,874,824(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2011 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1127 841 65V | RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX | 8,955,898 | 4,750,000(CN) | 3,644,102(CN) (R) |
| HB-1130 841 65W | RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS | 40,773,806 | 15,993,737(CN) | 7,571,930(CN) (R) |
| HB-1131 841 65X | RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX | 95,669,042 | 4,470,000(CN) | 2,107,958(CN) |
| HB-1134 841 67Q | RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS | 16,300,520 | 5,219,520(CN) | 5,118,000(CN) |
| HB-1137 841 65Z | RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS | 12,368,658 | 1,910,000(CN) | 721,342(CN) (R) |
| HB-1139 841 66B | RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX | 11,258,078 | 7,846,088(CN) | 7,761,010(CN) (R) |
| HB-1140 841 66C | RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN | 99,620,644 | 99,620,644(CN) | 36,881,197(CN) (R) |
| HB-1146 841 66H | RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN | 29,679,440 | 20,235,440(CN) 9,444,000(F) | 1,765,000(CN) 8,809,300(F) (R) |
| HB-1147 841 67R | RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN | 89,709,289 | 7,575,000(CN) 0(F) | 1,417,710(CN) 0(F) (R) |
| HB-1148 841 66I | RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX | 126,169,860 | 13,256,433(CN) 0(F) | 2,886,573(CN) 0(F) |
| HB-1149 841 66J | RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN | 58,145,996 | 58,145,996(CN) | 8,419,375(CN) (R) |
| HB-1150 841 66K | PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN | CP | ** | 53,199,761(CN) 47,375,000(F) 20,000,000(S) |
| HB-1151 841 68T | RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN | 13,644,032 | 4,871,000(CN) | 4,442,968(CN) (R) |
| HB-1152 841 66L | RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX | 11,880,985 | 4,136,985(CN) | 3,755,999(CN) |
| HB-1153 841 66M | RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN | 10,298,264 | 10,249,070(CN) | 9,125,806(CN) (R) |
| HB-1154 841 66N | RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN | 8,628,000 | 8,628,000(CN) | 7,827,867(CN) (R) |
| HB-1155 841 66P | RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX | 2,545,703 | 2,545,703(CN) | 1,128,600(CN) |
| HB-1156 841 66Q | RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX | 3,476,310 | 3,476,310(CN) | 902,092(CN) |
| HB-1157 841 66R | RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX | 7,433,840 | 5,519,310(CN) | 2,447,469(CN) |
| HB-1158 841 67S | RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX | 2,378,705 | 2,378,705(CN) | 888,874(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--------------------------|--------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| HB-1127 841 65V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,205,898 (CN) | 0 | 2008 |
| HB-1130 841 65W | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,780,069 (CN) | 0 | 2009 |
| HB-1131 841 65X | 11,199,042 (CN) | 80,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HB-1134 841 67Q | 42,000 (CN) | 0 (CN) | 0 (CN) | 250,000 (CN) | 10,789,000 (CN) | 0 | 2010 |
| HB-1137 841 65Z | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,458,658 (CN) | 0 | 2011 |
| HB-1139 841 66B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,411,990 (CN) | 0 | 2008 |
| HB-1140 841 66C | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| HB-1146 841 66H | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 2009 |
| HB-1147 841 67R | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 55,883,289 (CN) 10,163,000 (F) | 16,088,000 (CN) 0 (F) | 0 | 2012 |
| HB-1148 841 66I | 913,427 (CN) 0 (F) | 2,000,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 30,000,000 (CN) 80,000,000 (F) | 0 | 2012 |
| HB-1149 841 66J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HB-1150 841 66K | 5,934,239 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 CP |
| HB-1151 841 68T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,773,032 (CN) | 0 | 2009 |
| HB-1152 841 66L | 0 (CN) | 7,744,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HB-1153 841 66M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 49,194 (CN) | 0 | 2009 |
| HB-1154 841 66N | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HB-1155 841 66P | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-1156 841 66Q | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HB-1157 841 66R | 1,914,530 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HB-1158 841 67S | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1159 841 66S | RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN | 14,036,000 | 500,000(CN) | 500,000(CN) (R) |
| HB-1160 841 66T | RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX | 8,367,002 | 8,367,002(CN) | 7,854,002(CN) (R) |
| HB-1161 841 66U | RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS | 81,250,000 | 3,300,000(CN) | 3,300,000(CN) |
| HB-1162 841 66V | RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS | 6,382,000 | 381,000(CN) | 92,000(CN) (R) |
| HB-1163 841 66W | RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX | 13,265,257 | 12,834,526(CN) | 1,737,268(CN) |
| HB-1164 841 66X | RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX | 118,036,187 | 9,196,187(CN) | 6,307,999(CN) |
| HB-1166 841 66Z | RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND | 11,181,944 | 10,515,564(CN) | 1,830,619(CN) |
| HB-1167 841 67A | RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN | 6,308,924 | 5,940,563(CN) | 719,638(CN) (R) |
| HB-1168 841 67B | RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN | 6,770,369 | 6,566,369(CN) 204,000(P) | 1,040,917(CN) 204,000(P) (R) |
| HB-1170 841 67D | RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN | 25,199,038 | 1,647,038(CN) | 1,442,999(CN) |
| HB-1171 841 67E | RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN | 34,275,607 | 2,406,607(CN) | 2,268,000(CN) (R) |
| HB-1172 841 67F | RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX | 6,162,000 | 0(CN) | 0(CN) |
| HB-1174 841 67H | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN | 11,159,875 | 2,001,313(CN) | 1,294,437(CN) |
| HB-1175 841 67I | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN | 9,585,167 | 1,921,116(CN) | 1,213,948(CN) |
| HB-1176 841 67J | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN | 9,682,477 | 2,108,554(CN) | 1,441,077(CN) |
| HB-1177 841 67K | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN | 9,575,101 | 2,065,048(CN) | 1,396,947(CN) |
| HB-1178 841 67L | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN | 9,274,001 | 2,019,278(CN) | 997,277(CN) |
| HB-1179 841 67M | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN | 18,463,500 | 2,760,562(CN) | 1,931,062(CN) |
| HB-1180 841 67N | RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN | 10,781,495 | 1,782,495(CN) | 1,097,999(CN) |
| HB-1181 841 67T | RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS | 17,885,191 | 17,885,191(CN) | 6,485,838(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HB-1159 841 66S | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,536,000 (CN) | 0 | 2012 |
| HB-1160 841 66T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HB-1161 841 66U | 3,850,000 (CN) | 0 (CN) | 1,500,000 (CN) | 0 (CN) | 72,600,000 (CN) | 0 | 2011 |
| HB-1162 841 66V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,001,000 (CN) | 0 | 2011 |
| HB-1163 841 66W | 430,731 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HB-1164 841 66X | 2,644,000 (CN) | 106,196,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HB-1166 841 66Z | 666,380 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2011 |
| HB-1167 841 67A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 368,361 (CN) | 0 | 2007 |
| HB-1168 841 67B | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2009 |
| HB-1170 841 67D | 0 (CN) | 0 (CN) | 17,988,000 (CN) | 0 (CN) | 5,564,000 (CN) | 0 | 2010 |
| HB-1171 841 67E | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 31,869,000 (CN) | 0 | 2011 |
| HB-1172 841 67F | 168,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 5,994,000 (CN) | 0 | 2011 |
| HB-1174 841 67H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 9,158,562 (CN) | 0 | 2011 |
| HB-1175 841 67I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,664,051 (CN) | 0 | 2011 |
| HB-1176 841 67J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,573,923 (CN) | 0 | 2011 |
| HB-1177 841 67K | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,510,053 (CN) | 0 | 2011 |
| HB-1178 841 67L | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,254,723 (CN) | 0 | 2011 |
| HB-1179 841 67M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,702,938 (CN) | 0 | 2012 |
| HB-1180 841 67N | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,999,000 (CN) | 0 | 2012 |
| HB-1181 841 67T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1182 841 67U | RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS | 17,997,215 | 17,997,215(CN) | 6,666,062(CN) |
| HB-1183 841 67V | RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN | 9,672,248 | 1,018,823(CN) | 916,574(CN) |
| HB-1184 841 67W | RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN | 13,799,256 | 13,554,256(CN) | 12,575,000(CN) |
| HB-1185 841 67X | RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN | 10,365,800 | 9,998,800(CN) | 9,087,999(CN) |
| HB-1186 841 67Y | RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN | 7,778,581 | 7,543,581(CN) | 6,482,000(CN) |
| HB-1187 841 67Z | RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN | 14,522,946 | 14,167,946(CN) | 13,021,000(CN) |
| HB-1188 841 68A | RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN | 35,402,370 | 2,625,768(CN) | 1,289,398(CN) (R) |
| HB-1189 841 68B | RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN | 62,835,723 | 4,670,180(CN) 0(F) | 1,931,457(CN) 0(F) |
| HB-1190 841 68C | RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX | 28,051,797 | 5,190,017(CN) | 2,918,219(CN) |
| HB-1191 841 68D | RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX | 16,143,401 | 2,399,166(CN) | 735,765(CN) |
| HB-1193 841 68E | RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN | 111,494,780 | 16,577,264(CN) 23,000(CX) 86,594,516(F) 8,300,000(S) | 2,021,567(CN) 23,000(CX) 46,167,690(F) 8,300,000(S) (R) |
| HB-1195 841 68F | RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX | 23,179,423 | 20,179,423(CN) 3,000,000(F) | 14,846,000(CN) 3,000,000(F) (R) |
| HB-1196 841 68G | RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN | 4,574,000 | 4,574,000(CN) | 1,154,329(CN) (R) |
| HB-1197 841 68H | RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS | 4,940,000 | 1,120,000(CN) | 1,120,000(CN) (R) |
| HB-1198 841 68I | RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS | 7,255,000 | 852,202(CN) | 852,202(CN) (R) |
| HB-1199 841 68J | RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS | 7,064,413 | 7,064,413(CN) | 1,498,994(CN) (R) |
| HB-1200 841 68K | RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS | 15,944,000 | 264,000(CN) | 264,000(CN) |
| HB-1201 841 68L | RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN | 50,454,524 | 8,580,957(CN) | 2,417,433(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
|----------------------------------|--|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION | |
| | | FY 2010 | FY 2011 | FY 2012 | | | | |
| HB-1182 841 67U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 | |
| HB-1183 841 67V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,653,425 (CN) | 0 | 2011 | |
| HB-1184 841 67W | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 245,000 (CN) | 0 | 2012 | |
| HB-1185 841 67X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 367,000 (CN) | 0 | 2012 | |
| HB-1186 841 67Y | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 235,000 (CN) | 0 | 2011 | |
| HB-1187 841 67Z | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 355,000 (CN) | 0 | 2011 | |
| HB-1188 841 68A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 32,776,602 (CN) | 0 | 2010 | |
| HB-1189 841 68B | 668,543 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 484,000 (CN) 0 (F) | 37,013,000 (CN) 20,000,000 (F) | 0 | 2014 | |
| HB-1190 841 68C | 0 (CN) | 22,339,780 (CN) | 522,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 | |
| HB-1191 841 68D | 0 (CN) | 0 (CN) | 0 (CN) | 134,235 (CN) | 13,610,000 (CN) | 0 | 2010 | |
| HB-1193 841 68E | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 | 2007 |
| HB-1195 841 68F | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2008 | |
| HB-1196 841 68G | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 | |
| HB-1197 841 68H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,820,000 (CN) | 0 | 2011 | |
| HB-1198 841 68I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,402,798 (CN) | 0 | 2011 | |
| HB-1199 841 68J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 | |
| HB-1200 841 68K | 20,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,660,000 (CN) | 0 | 2012 | |
| HB-1201 841 68L | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,873,567 (CN) | 0 | 2014 | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HB-1202 841 68M | RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN | 9,908,429 | 1,520,037(CN) | 668,608(CN) |
| HB-1203 841 68N | RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS | 86,002,849 | 9,653,000(CN) 0(F) 0(S) | 3,902,150(CN) 0(F) 0(S) |
| HB-1204 841 68P | RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN | 12,790,209 | 2,466,250(CN) | 1,283,040(CN) (R) |
| HB-1205 841 68Q | RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN | 28,100,681 | 1,604,222(CN) | 553,540(CN) |
| HB-1206 841 68R | RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN | 894,000 | 894,000(CN) | 894,000(CN) (R) |
| HB-1208 841 68S | RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN | 10,588,603 | 2,104,435(CN) | 1,449,832(CN) |
| HB-1212 841 68U | RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN | 7,847,000 | 7,847,000(CN) | 7,847,000(CN) (R) |
| HB-1213 841 68V | RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN. | 9,884,197 | 3,038,997(CN) | 865,799(CN) (R) |
| HB-1214 841 68W | RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX | 7,120,002 | 3,452,000(CN) | 2,173,997(CN) (R) |
| HB-1215 841 68X | RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS. | 39,171,000 | 1,400,000(CN) | 1,400,000(CN) |
| HB-1216 841 68Y | RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN | CP | ** | 834,999(CN) (R) |
| HB-1217 841 68Z | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND | CP | ** | 23,669,999(CN) 0(F) 0(S) |
| HB-1218 841 69A | RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS | CP | ** | 3,186,000(CN) 0(F) |
| HB-1219 841 69B | CONSTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS | CP | ** | 2,805,000(CN) |
| HB-1220 841 69C | RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS | CP | ** | 2,259,000(CN) |
| HB-1221 841 69D | RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN | CP | ** | 1,859,000(CN) |
| TOTALS FOR: HIGHWAY BRIDGES | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| HB-1202 841 68M | 363,392(CN) | 0(CN) | 0(CN) | 52,000(CN) | 7,973,000(CN) | 0 | 2009 |
| HB-1203 841 68N | 7,659,849(CN) 0(F) 0(S) | 31,823,000(CN) 30,260,000(F) 5,000,000(S) | 0(CN) 0(F) 0(S) | 1,607,000(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2011 |
| HB-1204 841 68P | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 10,323,959(CN) | 0 | 2011 |
| HB-1205 841 68Q | 321,459(CN) | 100,000(CN) | 0(CN) | 0(CN) | 26,075,000(CN) | 0 | 2011 |
| HB-1206 841 68R | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2009 |
| HB-1208 841 68S | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 8,484,168(CN) | 0 | 2010 |
| HB-1212 841 68U | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| HB-1213 841 68V | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 6,845,200(CN) | 0 | 2012 |
| HB-1214 841 68W | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 3,668,002(CN) | 0 | 2012 |
| HB-1215 841 68X | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 37,771,000(CN) | 0 | 2012 |
| HB-1216 841 68Y | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1217 841 68Z | 192,419,000(CN) 12,000,000(F) 2,500,000(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| HB-1218 841 69A | 2,976,000(CN) 1,000,000(F) | 31,624,000(CN) 3,376,000(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| HB-1219 841 69B | 103,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1220 841 69C | 3,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HB-1221 841 69D | 1,075,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| | 563,185,024(CN) 13,000,000(F) 16,500,000(S) | 391,412,604(CN) 33,636,000(F) 5,000,000(S) | 165,394,397(CN) 168,059,000(F) 0(S) | 151,073,513(CN) 10,163,000(F) 0(S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HD-C003 806 C05 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE | CP | ** | 2,493,000(CN) |
| HD-C098 806 C03 | ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE | CP | ** | 100,000(CN) |
| HD-D003 806 D05 | CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE | CP | ** | 24,635,202(CN) |
| HD-D999 806 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 37,761,440(CN) |
| HD-K051 806 K51 | HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS | CP | ** | 100,000(CN) |
| HD-K117 806 K17 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN. | 28,747,923 | 21,748,079(CN) | 7,500,156(CN) |
| HD-M148 806 M03 | MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN | CP | ** | 2,000,000(CN) |
| HD-M169 806 M02 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN. | 6,176,000 | 6,176,000(CN) | 1,043,400(CN) |
| HD-M999 806 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 1,749,000(CN) (R) |
| HD-Q001 806 Q01 | CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS | 3,500,002 | 3,500,002(CN) | 242(CN) |
| HD-R130 806 R30 | SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND | 600,000 | 200,000(CN) | 0(CN) |
| HD-X051 806 X51 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX. | CP | ** | 2,301,999(CN) |
| HD-X999 806 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 9,897,000(CN) |
| HD-2 806 201 | PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS | CP | ** | 500,000(CN) |
| HD-3 806 841 | SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE | CP | ** | 2,250,000(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HD-C003 806 C05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-C098 806 C03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-D003 806 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-D999 806 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-K051 806 K51 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-K117 806 K17 | 6,999,844 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HD-M148 806 M03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-M169 806 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HD-M999 806 M99 | 750,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-Q001 806 Q01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HD-R130 806 R30 | 400,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 1992 |
| HD-X051 806 X51 | 3,527,000 (CN) | 1,100,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-X999 806 X99 | 21,483,000 (CN) | 3,000,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-2 806 201 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-3 806 841 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HD-9 806 204 | HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE | CP | ** | 6,523,791(CN) |
| HD-15 806 202 | NEIGHBORHOOD DEVELOPMENT PROGRAM | CP | ** | 0(CN) 80,763(F) |
| HD-22 806 213 | DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2) | CP | ** | 7,413,686(CN) 0(F) |
| HD-24 806 230 | FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS | CP | ** | 22,274,500(CN) |
| HD-45 806 216 | ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45). | CP | ** | 1,000,000(CN) (R) |
| HD-51 806 218 | HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE | CP | ** | 9,072,188(CN) 5,793,000(F) |
| HD-54 806 221 | COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS | CP | ** | 7,649,722(CN) (R) |
| HD-55 806 222 | PERMANENT SITE IMPROVEMENT | CP | ** | 3,035,665(CN) (R) |
| HD-90 806 210 | PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE | CP | ** | 5,414,549(CN) |
| HD-94 806 232 | IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE | CP | ** | 2,774,455(CN) |
| HD-96 806 234 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE | CP | ** | 3,000,000(CN) (R) |
| HD-97 806 235 | DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE | CP | ** | 26,347,756(CN) (R) |
| HD-98 806 236 | COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE | CP | ** | 52,413,423(CN) |
| HD-100 806 237 | RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS | CP | ** | 1(CN) 3,342,090(F) 66,375,000(S) |
| HD-101 806 238 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE | CP | ** | 115,862,767(CN) 15,346,000(F) |
| HD-102 806 239 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE | CP | ** | 15,197,168(CN) 21,854,064(F) 6,000,000(P) |
| HD-103 806 240 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGH | CP | ** | 2,348,865(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|------------------------|------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HD-9 806 204 | 22,582,209(CN) | 23,801,000(CN) | 24,449,000(CN) | 30,812,000(CN) | CP | 0 | CP |
| HD-15 806 202 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| HD-22 806 213 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| HD-24 806 230 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-45 806 216 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-51 806 218 | 10,699,812(CN) 1,499,000(F) | 800,000(CN) 0(F) | 700,000(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| HD-54 806 221 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-55 806 222 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-90 806 210 | 2,015,451(CN) | 7,000,000(CN) | 7,000,000(CN) | 7,000,000(CN) | CP | 0 | CP |
| HD-94 806 232 | 3,398,544(CN) | 250,000(CN) | 500,000(CN) | 500,000(CN) | CP | 0 | CP |
| HD-96 806 234 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-97 806 235 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-98 806 236 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HD-100 806 237 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| HD-101 806 238 | 0(CN) 0(F) | 46,626,232(CN) 0(F) | 51,551,000(CN) 0(F) | 54,656,000(CN) 0(F) | CP | 0 | CP |
| HD-102 806 239 | 2,486,832(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | CP | 0 | CP |
| HD-103 806 240 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HD-104 806 241 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE | CP | ** | 75 (CN) 14,180 (F) |
| HD-107 806 244 | RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL. | CP | ** | 22,452,879 (CN) 17,622,140 (F) |
| HD-109 806 246 | PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS | CP | ** | 10,396,853 (CN) 67,001,322 (F) 3,000,000 (P) |
| HD-110 806 247 | PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE | CP | ** | 40,407,456 (CN) 13,270,376 (F) 25,000,000 (S) 10,000,000 (P) |
| HD-117 806 249 | VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW | CP | ** | 0 (CN) 8,000,000 (F) 11,200,000 (P) |
| HD-118 806 250 | PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP. | CP | ** | 2 (CN) 859,909 (F) |
| HD-119 806 251 | CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE. | CP | ** | 3 (CN) 8,000 (F) 9,533 (P) |
| HD-130 806 254 | SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE. | CP | ** | 4,657,774 (CN) 1,708,887 (F) (R) |
| HD-148 806 262 | MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE | CP | ** | 1,973,000 (CN) 10,805,000 (F) |
| HD-149 806 263 | THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT PURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES | CP | ** | 3,957,736 (CN) |
| HD-150 806 264 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE | CP | ** | 75,367,151 (CN) 21,575,752 (F) 6,000,000 (P) |
| HD-151 806 265 | NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP | 23,516,873 | 23,516,873 (CN) | 980,000 (CN) |
| HD-153 806 267 | EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS. | 35,356,648 | 34,855,136 (CN) | 15,975,488 (CN) |
| HD-154 806 268 | MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX. | CP | ** | 7,766,983 (CN) (R) |
| HD-155 806 269 | BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS. | 56,702,676 | 56,702,676 (CN) | 4,518,055 (CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HD-104 806 241 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HD-107 806 244 | 38,018,121 (CN) 0 (F) | 35,431,000 (CN) 0 (F) | 32,359,000 (CN) 0 (F) | 33,173,000 (CN) 0 (F) | CP | 0 | CP |
| HD-109 806 246 | 9,841,147 (CN) 0 (F) 0 (P) | 8,000,000 (CN) 0 (F) 0 (P) | 8,000,000 (CN) 0 (F) 0 (P) | 8,000,000 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-110 806 247 | 5,893,544 (CN) 0 (F) 0 (S) 0 (P) | 23,051,000 (CN) 0 (F) 0 (S) 0 (P) | 30,000,000 (CN) 0 (F) 0 (S) 0 (P) | 30,000,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HD-117 806 249 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-118 806 250 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-119 806 251 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-130 806 254 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 1,597,225 (CN) 0 (F) | 2,463,000 (CN) 0 (F) | CP | 0 | CP |
| HD-148 806 262 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-149 806 263 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-150 806 264 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-151 806 265 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HD-153 806 267 | 501,512 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HD-154 806 268 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-155 806 269 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HD-156 806 270 | CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS. | 1,661,126 | 1,661,126(CN) | 1,086,496(CN) (R) |
| HD-157 806 271 | COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE | 135,735,237 | 44,265,973(CN) 15,000(F) 1,247,730(S) 26,846,000(P) | 23,581,465(CN) 15,000(F) 771,079(S) 26,846,000(P) |
| HD-158 806 272 | NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ASSOCIATED COSTS IN BROOKLYN AND THE BRONX. | 41,873,405 | 41,873,405(CN) | 6,324,776(CN) (R) |
| HD-160 806 274 | SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW | CP | ** | 4,000,000(CN) |
| HD-161 806 275 | SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN. | 48,672,639 | 37,240,956(CN) | 12,863,317(CN) |
| HD-169 806 283 | CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML | CP | ** | 10,670,071(CN) 15,980,760(F) 18,800,000(P) |
| HD-171 806 300 | ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE | 5,827,000 | 5,827,000(CN) | 5,827,000(CN) |
| HD-199 806 299 | SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE | CP | ** | 2,480,974(CN) |
| HD-200 806 301 | PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE. | CP | ** | 58,129,233(CN) 12,753,601(F) 45,000,000(P) |
| HD-201 806 302 | PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE | CP | ** | 8,000,000(CN) 0(F) (R) |
| HD-202 806 303 | PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE | CP | ** | 3,000,000(CN) 1,800,000(F) (R) |
| HD-204 806 305 | PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE | CP | ** | 83,063,838(CN) 6,800,000(F) |
| HD-205 806 306 | PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE | CP | ** | 46,690,236(CN) 75,413,435(F) 3,000,000(P) |
| HD-206 806 307 | PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE. | CP | ** | 28,655,000(CN) 8,640,000(F) |
| HD-207 806 308 | PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE. | CP | ** | 22,120,000(CN) 3,256,000(F) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|---|---|--|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | | | | |
| HD-156 806 270 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HD-157 806 271 | 6,317,534 (CN) 0 (F) 0 (S) 0 (P) | 16,463,000 (CN) 0 (F) 0 (S) 0 (P) | 580,000 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 40,000,000 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2009 |
| HD-158 806 272 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HD-160 806 274 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-161 806 275 | 7,031,683 (CN) | 4,400,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HD-169 806 283 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-171 806 300 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HD-199 806 299 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-200 806 301 | 33,982,766 (CN) 0 (F) 0 (P) | 39,562,000 (CN) 4,387,399 (F) 0 (P) | 70,387,000 (CN) 7,848,000 (F) 0 (P) | 69,385,000 (CN) 7,699,000 (F) 0 (P) | CP | 0 | CP |
| HD-201 806 302 | 0 (CN) 8,000,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-202 806 303 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-204 806 305 | 0 (CN) 30,237,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-205 806 306 | 4,829,764 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HD-206 806 307 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HD-207 806 308 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HD-208 806 309 | PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITYWIDE. | CP | ** | 20,500,000 (CN) (R) |
| HD-210 806 311 | CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 54,839,880 (CN) (R) |
| HD-211 806 312 | LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST. | CP | ** | 182,250,000 (CN) |
| HD-212 806 313 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE | CP | ** | 0 (CN) 0 (F) |
| HD-213 806 314 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE | CP | ** | 0 (CN) 0 (F) |
| HD-214 806 315 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE | CP | ** | 0 (CN) 0 (F) |
| HD-215 806 316 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE | CP | ** | 0 (CN) 0 (F) |
| HD-216 806 317 | PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE HOME IMPROVEMENT PROGRAM, CITYWIDE | CP | ** | 0 (CN) |
| HD-217 806 318 | PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE | CP | ** | 0 (CN) |
| HD-218 806 319 | THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE | CP | ** | 0 (CN) |
| HD-221 806 322 | THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE | CP | ** | 0 (CN) |
| HD-222 806 323 | PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM | CP | ** | 0 (CN) 0 (F) |
| HD-223 806 324 | HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE | CP | ** | 0 (CN) |
| HD-999 806 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 4,300,000 (CN) |
| TOTALS FOR: HOUSING & DEVELOPMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------------|-------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HD-208 806 309 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-210 806 311 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-211 806 312 | 0 (CN) | 41,500,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-212 806 313 | 50,308,000 (CN) 43,405,000 (F) | 35,826,000 (CN) 48,648,000 (F) | 18,876,000 (CN) 42,316,000 (F) | 20,713,000 (CN) 42,316,000 (F) | CP | 0 | CP |
| HD-213 806 314 | 11,460,000 (CN) 4,000,000 (F) | 24,776,000 (CN) 0 (F) | 10,000,000 (CN) 0 (F) | 12,375,000 (CN) 0 (F) | CP | 0 | CP |
| HD-214 806 315 | 41,485,000 (CN) 7,311,000 (F) | 25,229,000 (CN) 0 (F) | 29,635,000 (CN) 0 (F) | 22,883,000 (CN) 0 (F) | CP | 0 | CP |
| HD-215 806 316 | 35,329,000 (CN) 5,000,000 (F) | 5,954,000 (CN) 0 (F) | 17,371,000 (CN) 0 (F) | 19,125,000 (CN) 0 (F) | CP | 0 | CP |
| HD-216 806 317 | 258,000 (CN) | 398,000 (CN) | 410,000 (CN) | 422,000 (CN) | CP | 0 | CP |
| HD-217 806 318 | 0 (CN) | 500,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-218 806 319 | 1,500,000 (CN) | 1,500,000 (CN) | 1,632,000 (CN) | 1,632,000 (CN) | CP | 0 | CP |
| HD-221 806 322 | 15,175,000 (CN) | 1,488,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HD-222 806 323 | 13,235,000 (CN) 67,605,000 (F) | 20,894,000 (CN) 47,585,000 (F) | 22,180,000 (CN) 50,652,000 (F) | 23,730,000 (CN) 50,801,000 (F) | CP | 0 | CP |
| HD-223 806 324 | 5,000,000 (CN) | 10,220,000 (CN) | 0 (CN) | 4,968,000 (CN) | CP | 0 | CP |
| HD-999 806 999 | 700,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 355,208,763 (CN) 167,057,000 (F) | 377,769,232 (CN) 100,620,399 (F) | 327,227,225 (CN) 100,816,000 (F) | 341,837,000 (CN) 100,816,000 (F) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HH-C112 071 C01 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE | CP | ** | 331,384(CN) |
| HH-C115 071 C02 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE | CP | ** | 15,590(CN) (R) |
| HH-D025 071 D25 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE | CP | ** | 2,400,000(CN) |
| HH-D105 071 D05 | PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE | CP | ** | 190,000(CN) |
| HH-D999 071 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 820,000(CN) |
| HH-M999 071 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 164,000(CN) |
| HH-105 071 102 | PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE | CP | ** | 9,940,100(CN) 836,000(F) 2,284,024(S) |
| HH-112 071 103 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE | CP | ** | 19,393,920(CN) |
| HH-115 071 104 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE | CP | ** | 34,418,207(CN) |
| TOTALS FOR: HOMELESS SERVICES | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------------|----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HH-C112 071 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-C115 071 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-D025 071 D25 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-D105 071 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-D999 071 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-M999 071 M99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HH-105 071 102 | 11,751,900 (CN) 0 (F) 0 (S) | 500,000 (CN) 0 (F) 0 (S) | 140,000 (CN) 0 (F) 0 (S) | 1,000,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| HH-112 071 103 | 10,658,079 (CN) | 14,950,000 (CN) | 4,144,000 (CN) | 8,325,000 (CN) | CP | 0 | CP |
| HH-115 071 104 | 409,792 (CN) | 16,260,000 (CN) | 7,802,000 (CN) | 5,884,000 (CN) | CP | 0 | CP |
| | 22,819,771 (CN) | 31,710,000 (CN) | 12,086,000 (CN) | 15,209,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HL-C001 816 C01 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE. | CP | ** | 75,000(CN) (R) |
| HL-D001 816 D01 | CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE. | CP | ** | 731,143(CN) |
| HL-D089 816 D89 | CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE | CP | ** | 85,000(CN) |
| HL-D998 816 D98 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE. | CP | ** | 10,293(CN) |
| HL-D999 816 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 67,659,419(CN) |
| HL-K001 816 K01 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN | CP | ** | 107,388(CN) |
| HL-K999 816 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 2,000,000(CN) |
| HL-M001 816 M01 | ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN | CP | ** | 420,747(CN) (R) |
| HL-M999 816 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 514,000(CN) |
| HL-Q001 816 Q01 | RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS | CP | ** | 37,000(CN) (R) |
| HL-Q999 816 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS | CP | ** | 80,000(CN) |
| HL-R001 816 R01 | ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND | CP | ** | 52,328(CN) |
| HL-X999 816 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 4,401,000(CN) |
| HL-82 816 111 | ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS | CP | ** | 115,106,210(CN) 4,000,000(F) |
| TOTALS FOR: HEALTH | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--------------------------|---------------------------|-------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | | | |
| HL-C001 816 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-D001 816 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-D089 816 D89 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-D998 816 D98 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-D999 816 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-K001 816 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-K999 816 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-M001 816 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-M999 816 M99 | 100,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-Q001 816 Q01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-Q999 816 Q99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-R001 816 R01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-X999 816 X99 | 1,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HL-82 816 111 | 58,448,790 (CN) 0 (F) | 36,351,000 (CN) 0 (F) | 200,552,000 (CN) 0 (F) | 5,835,000 (CN) 0 (F) | CP | 0 | CP |
| | 60,048,790 (CN) | 36,351,000 (CN) | 200,552,000 (CN) | 5,835,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HN-C002 042 C02 | CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE | CP | ** | 525,224(CN) |
| HN-C003 042 C03 | CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES | CP | ** | 28,000(CN) |
| HN-C004 042 C04 | CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE | CP | ** | 495,910(CN) 249,000(S) (R) |
| HN-C005 042 C05 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE | CP | ** | 786,000(CN) (R) |
| HN-D002 042 D02 | CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE | CP | ** | 36,111,152(CN) |
| HN-D003 042 D03 | CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE | CP | ** | 289(CN) |
| HN-D004 042 D04 | CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE | CP | ** | 33,159,991(CN) |
| HN-D005 042 D05 | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE | CP | ** | 436,724(CN) |
| HN-K001 042 K01 | IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN | CP | ** | 2,960(CN) 53,000(S) |
| HN-K002 042 K03 | IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN | CP | ** | 748,808(CN) |
| HN-K250 042 K02 | IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN | CP | ** | 2,474,363(CN) (R) |
| HN-M001 042 M01 | ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN | CP | ** | 2,170,211(CN) 39,000(S) |
| HN-M002 042 M02 | CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN | CP | ** | 102(CN) |
| HN-M003 042 M03 | IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN | CP | ** | 75,405(CN) |
| HN-M004 042 M04 | IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN | CP | ** | 5,380,339(CN) |
| HN-Q001 042 Q01 | QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT | CP | ** | 2,311,696(CN) 97,000(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------|-----------------|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| HN-C002 042 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-C003 042 C03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-C004 042 C04 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HN-C005 042 C05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-D002 042 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-D003 042 D03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-D004 042 D04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-D005 042 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-K001 042 K01 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HN-K002 042 K03 | 1,191 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-K250 042 K02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-M001 042 M01 | 3,728,788 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| HN-M002 042 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-M003 042 M03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-M004 042 M04 | 3,207,660 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-Q001 042 Q01 | 400,304 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HN-Q002 042 Q02 | ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS | CP | ** | 59,617(CN) |
| HN-Q004 042 Q04 | RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS | CP | ** | 4,250,000(CN) |
| HN-Q005 042 Q05 | ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS | CP | ** | 52,744(CN) |
| HN-Q006 042 Q06 | RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS | CP | ** | 9,511,003(CN) 8,497(P) |
| HN-R001 042 R01 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND | CP | ** | 791,626(CN) (R) |
| HN-X001 042 X01 | CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX | CP | ** | 1,192,690(CN) |
| HN-X002 042 X02 | CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX | CP | ** | 5,073,000(CN) |
| HN-X003 042 X03 | ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX | CP | ** | 880(CN) |
| HN-X004 042 X04 | RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX | CP | ** | 747,349(CN) |
| HN-X005 042 X05 | IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX | CP | ** | 2,195,949(CN) (R) |
| HN-206 042 210 | CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES. | CP | ** | 160,995,006(CN) 10,307,508(S) 5,051,880(P) |
| HN-244 042 215 | ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN. | CP | ** | 3,130,000(CN) |
| TOTALS FOR: HIGHER EDUCATION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------------------------|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| HN-Q002 042 Q02 | 383 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-Q004 042 Q04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-Q005 042 Q05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-Q006 042 Q06 | 499,996 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HN-R001 042 R01 | 2,290,373 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-X001 042 X01 | 309 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-X002 042 X02 | 2,230,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-X003 042 X03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-X004 042 X04 | 14,650 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-X005 042 X05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HN-206 042 210 | 121,376,994 (CN) 0 (S) 0 (P) | 23,906,000 (CN) 0 (S) 0 (P) | 29,265,000 (CN) 10,690,492 (S) 0 (P) | 4,735,000 (CN) 4,735,000 (S) 0 (P) | CP | 0 | CP |
| HN-244 042 215 | 4,899,999 (CN) | 339,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 138,650,647 (CN) 0 (S) | 24,245,000 (CN) 0 (S) | 29,265,000 (CN) 10,690,492 (S) | 4,735,000 (CN) 4,735,000 (S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|------------------------------------|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HO-C001 819 C01 | ALL BUILDINGS, ALL BOROUGHs, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS. | CP | ** | 28,500(CN) (R) |
| HO-C003 819 C03 | ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. | CP | ** | 558,840(CN) |
| HO-D003 819 D03 | CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. | CP | ** | 34,355,792(CN) |
| HO-K001 819 K01 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN | CP | ** | 100,000(CN) |
| HO-K005 819 K05 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN | CP | ** | 4,000(CN) |
| HO-K390 819 K02 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN | CP | ** | 18,614(CN) |
| HO-M001 819 M01 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | CP | ** | 464,360(CN) |
| HO-M002 819 M02 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | CP | ** | 1,000,000(CN) |
| HO-M214 819 M03 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN | CP | ** | 643(CN) 9,827(F) 672,000(P) |
| HO-Q003 819 Q03 | QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES | CP | ** | 1,164,466(CN) |
| HO-R001 819 R01 | ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND | CP | ** | 1,839,072(CN) |
| HO-R003 819 R03 | PURCHASE AND OUTFIT EMS AMBULANCE, STATEN ISLAND | CP | ** | 150,000(CN) |
| HO-X002 819 X02 | ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX | CP | ** | 1,963,365(CN) |
| HO-214 819 303 | ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. | CP | ** | 145,062,988(CN) 1(F) 68,807(S) 1(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HO-C001 819 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-C003 819 C03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-D003 819 D03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-K001 819 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-K005 819 K05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-K390 819 K02 | 385 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-M001 819 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-M002 819 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-M214 819 M03 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HO-Q003 819 Q03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-R001 819 R01 | 99,928 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-R003 819 R03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-X002 819 X02 | 635 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HO-214 819 303 | 128,781,011 (CN) 0 (F) 0 (S) 0 (P) | 30,000,000 (CN) 0 (F) 0 (S) 0 (P) | 61,300,000 (CN) 0 (F) 0 (S) 0 (P) | 30,000,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HO-377 819 327 | MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES. | 1,114,096,194 | 839,609,783(CN) | 116,257,588(CN) |
| HO-388 819 331 | PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION | CP | ** | 4,065(CN) (R) |
| HO-390 819 333 | ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS | CP | ** | 36,441(CN) 155(P) (R) |
| HO-398 819 335 | MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 395,735,536 | 380,207,146(CN) | 2,789,610(CN) |
| HO-410 819 338 | EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE | CP | ** | 18,200,812(CN) |
| HO-412 819 340 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE | CP | ** | 0(CN) |
| TOTALS FOR: HEALTH & HOSPITALS CORP. | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HO-377 819 327 | 23,579,411(CN) | 61,500,000(CN) | 61,000,000(CN) | 60,596,000(CN) | 67,811,000(CN) | 0 | 2011 |
| HO-388 819 331 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| HO-390 819 333 | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| HO-398 819 335 | 15,528,390(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2012 |
| HO-410 819 338 | 9,496,187(CN) | 10,000,000(CN) | 14,007,000(CN) | 13,989,000(CN) | CP | 0 | CP |
| HO-412 819 340 | 2,643,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| | 180,128,947(CN) | 101,500,000(CN) | 136,307,000(CN) | 104,585,000(CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HR-C002 096 C02 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION | CP | ** | 55,301(CN) (R) |
| HR-C006 096 C06 | IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE | CP | ** | 189,019(CN) (R) |
| HR-D002 096 D02 | CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE | CP | ** | 5,955,000(CN) |
| HR-D999 096 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 9,663,254(CN) |
| HR-K001 096 K01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN | CP | ** | 422,586(CN) (R) |
| HR-K999 096 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 1,050,000(CN) |
| HR-M999 096 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 110,000(CN) |
| HR-Q002 096 Q02 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS | CP | ** | 4,000(CN) |
| HR-R001 096 R01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND. | CP | ** | 215,000(CN) |
| HR-X001 096 X01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX | CP | ** | 14,527(CN) |
| HR-X003 096 X04 | LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX | CP | ** | 750(CN) |
| HR-X999 096 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 163,000(CN) (R) |
| HR-4 096 209 | NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN | 6,542,028 | 4,155,425(CN) 2,386,603(F) | 0(CN) 19,718(F) |
| HR-15 096 211 | RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN | CP | ** | 6,956(CN) 2,109(F) (R) |
| HR-25 096 203 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION | CP | ** | 28,851,823(CN) 3,605,053(F) 6,231,168(S) 56,000(P) (R) |
| HR-109 096 220 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES | CP | ** | 208,997(CN) 539,422(F) 424,968(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HR-C002 096 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-C006 096 C06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-D002 096 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-D999 096 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-K001 096 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-K999 096 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-M999 096 M99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-Q002 096 Q02 | 1,500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-R001 096 R01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-X001 096 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-X003 096 X04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-X999 096 X99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-4 096 209 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | | 0 (CN) 0 (F) | 0 2005 |
| HR-15 096 211 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HR-25 096 203 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 125,947 (F) 0 (S) 0 (P) | 4,205,176 (CN) 2,383,000 (F) 0 (S) 0 (P) | 2,714,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HR-109 096 220 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 270,002 (CN) 0 (F) 0 (S) | 165,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HR-110 096 221 | PURCHASE OF TELECOMMUNICATIONS EQUIPMENT. | CP | ** | 7,014,701(CN) 4,699,706(F) 1,252,731(S) |
| HR-112 096 222 | CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION | CP | ** | 17(CN) 710,901(F) 16,007,672(S) |
| HR-115 096 201 | CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGHES | CP | ** | 6,460(CN) (R) |
| HR-120 096 224 | PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE | CP | ** | 16,118,243(CN) 10,188,014(F) 32,545,302(S) |
| HR-999 096 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 1,875,000(CN) |
| TOTALS FOR: HUMAN RESOURCES | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HR-110 096 221 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,230,298 (CN) 1,465,294 (F) 0 (S) | 2,034,000 (CN) 1,355,000 (F) 0 (S) | CP | 0 | CP |
| HR-112 096 222 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| HR-115 096 201 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HR-120 096 224 | 6,762,756 (CN) 5,116,986 (F) 0 (S) | 7,245,000 (CN) 4,829,000 (F) 0 (S) | 11,828,000 (CN) 7,886,000 (F) 0 (S) | 8,412,000 (CN) 5,606,000 (F) 0 (S) | CP | 0 | CP |
| HR-999 096 999 | 1,000,000 (CN) | 1,000,000 (CN) | 1,125,000 (CN) | 0 (CN) | CP | 0 | CP |
| | 9,262,756 (CN) 5,116,986 (F) | 8,245,000 (CN) 4,954,947 (F) | 19,658,476 (CN) 11,734,294 (F) | 13,325,000 (CN) 6,961,000 (F) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-C002 841 C16 | RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE | CP | ** | 39,082(CN) (R) |
| HW-C003 841 C44 | RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS | CP | ** | 9,144(CN) (R) |
| HW-C004 841 C04 | REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX | CP | ** | 127,500(CN) (R) |
| HW-C005 841 C05 | RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 2,165,312 | 2,165,312(CN) | 6,298(CN) (R) |
| HW-C007 841 C45 | RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | 27,943 | 27,943(CN) | 3,511(CN) (R) |
| HW-C010 841 C47 | RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN | 203,605 | 203,605(CN) | 34,659(CN) (R) |
| HW-C011 841 C11 | ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE. | CP | ** | 108,115(CN) (R) |
| HW-C012 841 C48 | CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | 227,409 | 227,409(CN) | 3,987(CN) (R) |
| HW-C014 841 C14 | RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS | CP | ** | 3,768(CN) (R) |
| HW-C016 841 C24 | PRELIMINARY AND INCIDENTAL COSTS ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE | CP | ** | 75,000(CN) (R) |
| HW-C017 841 C50 | RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX | CP | ** | 120,010(CN) (R) |
| HW-C018 841 C51 | RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS | CP | ** | 53,053(CN) (R) |
| HW-C019 841 C26 | RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 1,203(CN) (R) |
| HW-C020 841 C27 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 407,012 | 407,012(CN) | 812(CN) |
| HW-C028 841 C41 | RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 21,464(CN) (R) |
| HW-C029 841 C42 | RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 130,985 | 130,985(CN) | 3,355(CN) (R) |
| HW-C031 841 C31 | RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 36,477(CN) (R) |
| HW-C032 841 C32 | LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 13,671(CN) (R) |
| HW-C033 841 C33 | REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 757(CN) |
| HW-C034 841 C34 | CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND | CP | ** | 26,115(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-C002 841 C16 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C003 841 C44 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C004 841 C04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C005 841 C05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C007 841 C45 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C010 841 C47 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C011 841 C11 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C012 841 C48 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C014 841 C14 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C016 841 C24 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C017 841 C50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C018 841 C51 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C019 841 C26 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C020 841 C27 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C028 841 C41 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C029 841 C42 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C031 841 C31 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C032 841 C32 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C033 841 C33 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C034 841 C34 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-C036 841 C36 | RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN | 504,586 | 504,586(CN) | 6,279(CN) (R) |
| HW-C038 841 C38 | RECONSTRUCTION OF THE VEST POCKET TRAFFIC TRIANGLE AT 37TH AVENUE AND 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 2,414(CN) (R) |
| HW-C040 841 C54 | RECONSTRUCTION OF CHESTER STREET FROM DITMAS AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 3,399(CN) (R) |
| HW-C041 841 C55 | RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 81,919 | 81,919(CN) | 4,515(CN) (R) |
| HW-C044 841 C58 | RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 22,500(CN) (R) |
| HW-C047 841 C61 | RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 75,000(CN) (R) |
| HW-C049 841 C65 | RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE | CP | ** | 69,636(CN) (R) |
| HW-C050 841 C66 | RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 37,500 | 37,500(CN) | 37,500(CN) (R) |
| HW-C052 841 C68 | RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 8,604(CN) (R) |
| HW-C053 841 C69 | RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 10,973(CN) (R) |
| HW-C054 841 C70 | RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 45,000(CN) (R) |
| HW-C055 841 C71 | RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 15,000(CN) (R) |
| HW-C060 841 C79 | RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 30,172(CN) (R) |
| HW-C061 841 C80 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | CP | ** | 1,295,500(CN) |
| HW-C062 841 C81 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN | CP | ** | 205,930(CN) (R) |
| HW-C063 841 C82 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS | CP | ** | 215,216(CN) (R) |
| HW-C064 841 C83 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX | CP | ** | 90,000(CN) (R) |
| HW-C101 841 C95 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN. | 820,000 | 820,000(CN) | 670,000(CN) (R) |
| HW-C102 841 C96 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN. | CP | ** | 466,930(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-C036 841 C36 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C038 841 C38 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C040 841 C54 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C041 841 C55 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C044 841 C58 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C047 841 C61 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C049 841 C65 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C050 841 C66 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C052 841 C68 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C053 841 C69 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C054 841 C70 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C055 841 C71 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C060 841 C79 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C061 841 C80 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C062 841 C81 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C063 841 C82 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C064 841 C83 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C101 841 C95 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-C102 841 C96 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-C103 841 C97 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS | CP | ** | 429,750(CN) (R) |
| HW-C104 841 CC8 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND | CP | ** | 30,000(CN) (R) |
| HW-C105 841 CC9 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX | 157,500 | 157,500(CN) | 157,500(CN) (R) |
| HW-C200 841 C12 | SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE. | CP | ** | 527,017(CN) (R) |
| HW-C201 841 C13 | GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE | CP | ** | 26,051(CN) (R) |
| HW-C211 841 C09 | RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX | CP | ** | 145,503(CN) (R) |
| HW-C462 841 C62 | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 2,575,093 | 2,575,093(CN) | 51,185(CN) (R) |
| HW-C614 841 C43 | RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | CP | ** | 3,885(CN) (R) |
| HW-C643 841 C64 | RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 1,442,237 | 1,442,237(CN) | 10,194(CN) (R) |
| HW-C891 841 C75 | RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 45,000(CN) (R) |
| HW-C988 841 C76 | RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE | CP | ** | 111,891(CN) (R) |
| HW-C996 841 C99 | RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 6,834(CN) (R) |
| HW-D102 841 D96 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN. | CP | ** | 755,000(CN) |
| HW-D103 841 D97 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 535,000(CN) |
| HW-D105 841 DD9 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 1,600,000(CN) |
| HW-D200 841 D12 | CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE. | CP | ** | 800,001(CN) |
| HW-D203 841 D20 | RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 56,000(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-C103 841 C97 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C104 841 CC8 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C105 841 CC9 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C200 841 C12 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C201 841 C13 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C211 841 C09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C462 841 C62 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C614 841 C43 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C643 841 C64 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-C891 841 C75 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C988 841 C76 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C996 841 C99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-D102 841 D96 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-D103 841 D97 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-D105 841 DD9 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-D200 841 D12 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-D203 841 D20 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-I001 841 I01 | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 304,101(CN) (R) |
| HW-M002 841 M02 | RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN | CP | ** | 99,999(CN) |
| HW-M200 841 M20 | CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN | CP | ** | 303(CN) |
| HW-Q001 841 Q01 | CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS | CP | ** | 250,267(CN) |
| HW-Q002 841 Q02 | RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS | CP | ** | 1(CN) 1,628,606(P) |
| HW-R002 841 R02 | RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND | CP | ** | 196(CN) |
| HW-R005 841 R05 | GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND | CP | ** | 1,749,999(CN) |
| HW-R200 841 R20 | CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND. | CP | ** | 419(CN) |
| HW-R669 841 R69 | RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | 4,083,137 | 4,042,292(CN) | 9,154(CN) |
| HW-R986 841 R98 | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 700,234(CN) |
| HW-R988 841 R95 | RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND | 986,319 | 986,319(CN) | 89,000(CN) |
| HW-X001 841 X01 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX | CP | ** | 1,345,000(CN) |
| HW-X002 841 X02 | LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX | CP | ** | 100,487(CN) |
| HW-X004 841 X04 | RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 1,178,479 | 1,178,479(CN) | 100,312(CN) |
| HW-X005 841 X05 | LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX | 894,782 | 894,782(CN) | 318(CN) |
| HW-X006 841 X06 | RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX | CP | ** | 611(CN) |
| HW-X200 841 X20 | CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX | CP | ** | 925,705(CN) (R) |
| HW-C01Q 841 C06 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS | CP | ** | 241,979(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-I001 841 I01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-M002 841 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-M200 841 M20 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-Q001 841 Q01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-Q002 841 Q02 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-R002 841 R02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-R005 841 R05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-R200 841 R20 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-R669 841 R69 | 40,845 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-R986 841 R98 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-R988 841 R95 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-X001 841 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-X002 841 X02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-X004 841 X04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-X005 841 X05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-X006 841 X06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-X200 841 X20 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-C01Q 841 C06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-1 841 300 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHES | CP | ** | 150,000(CN) 3(P) (R) |
| HW-1K 841 301 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN | CP | ** | 73,598,412(CN) 2,920,000(F) 3,712,166(S) 1,899,999(P) |
| HW-1M 841 302 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN | CP | ** | 25,771,514(CN) 6,920,000(F) 4,904,617(S) 3,368,999(P) |
| HW-1Q 841 303 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS | CP | ** | 26,570,812(CN) 5,984,622(F) 4,634,303(S) 2(P) |
| HW-1R 841 304 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND | CP | ** | 18,481,101(CN) 1,000,000(F) 5,000,000(S) 4,528(P) |
| HW-1X 841 305 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX | CP | ** | 17,386,884(CN) 12,617,999(F) 4,497,436(S) 0(P) |
| HW-2K 841 788 | RESURFACING OF STREETS, BROOKLYN | CP | ** | 10,114,398(CN) 2,570,306(F) 5,395,000(S) 2,645,142(P) |
| HW-2M 841 789 | RESURFACING OF STREETS, MANHATTAN | CP | ** | 13,833,732(CN) 20,362,270(F) 6,315,503(S) 1,455,488(P) |
| HW-2Q 841 790 | RESURFACING OF STREETS, QUEENS | CP | ** | 10,874,559(CN) 6,112,035(F) 4,959,286(S) 4,107,350(P) |
| HW-2R 841 791 | RESURFACING OF STREETS, STATEN ISLAND | CP | ** | 11,081,591(CN) 558,418(F) 5,207,186(S) 1,731,868(P) |
| HW-2X 841 792 | RESURFACING OF STREETS, THE BRONX | CP | ** | 10,510,189(CN) 2,056,271(F) 5,230,412(S) 2,880,114(P) |
| HW-3 841 306 | REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES | CP | ** | 133,183,973(CN) 4,441,118(F) (R) |
| HW-20 841 309 | RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN | 32,024,344 | 21,380,910(CN) 10,620,884(S) 22,550(P) | 127,843(CN) 7,591,854(S) 0(P) (R) |
| HW-61 841 313 | LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES | CP | ** | 23,031,731(CN) 0(F) 0(S) 1(P) |
| HW-82 841 317 | RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | CP | ** | 17,117(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|---|--|------------------------------------|------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION | |
| HW-1 841 300 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-1K 841 301 | 0 (CN) 3,053,000 (F) 0 (S) 0 (P) | 0 (CN) 1,920,000 (F) 0 (S) 0 (P) | 30,044,587 (CN) 7,240,000 (F) 0 (S) 0 (P) | 9,144,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-1M 841 302 | 18,520,486 (CN) 0 (F) 0 (S) 2,768,000 (P) | 19,481,000 (CN) 0 (F) 2,375,382 (S) 3,369,000 (P) | 2,812,000 (CN) 0 (F) 4,000,000 (S) 0 (P) | 251,000 (CN) 0 (F) 4,000,000 (S) 0 (P) | CP | 0 | CP |
| HW-1Q 841 303 | 30,511,188 (CN) 15,625,378 (F) 0 (S) 0 (P) | 4,758,000 (CN) 0 (F) 0 (S) 0 (P) | 22,415,000 (CN) 2,420,000 (F) 0 (S) 0 (P) | 36,007,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-1R 841 304 | 0 (CN) 3,000,000 (F) 206,000 (S) 0 (P) | 612,898 (CN) 0 (F) 549,000 (S) 0 (P) | 3,085,000 (CN) 2,000,000 (F) 0 (S) 0 (P) | 3,648,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-1X 841 305 | 7,622,116 (CN) 0 (F) 0 (S) 0 (P) | 8,056,000 (CN) 0 (F) 0 (S) 0 (P) | 12,503,000 (CN) 0 (F) 0 (S) 0 (P) | 14,136,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-2K 841 788 | 8,553,601 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-2M 841 789 | 25,098,268 (CN) 0 (F) 0 (S) 0 (P) | 34,395,000 (CN) 0 (F) 0 (S) 0 (P) | 34,395,000 (CN) 0 (F) 0 (S) 0 (P) | 34,395,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-2Q 841 790 | 12,352,441 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-2R 841 791 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-2X 841 792 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-3 841 306 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HW-20 841 309 | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 | 2007 |
| HW-61 841 313 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-82 841 317 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-121 841 323 | CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS | 26,222,392 | 15,867,392(CN) | 1,467,000(CN) |
| HW-135 841 325 | RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS | 10,166,396 | 4,383,882(CN) 5,582,514(F) 200,000(S) | 90,091(CN) 46,693(F) 12,935(S) (R) |
| HW-165 841 335 | CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE | CP | ** | 37,617,319(CN) |
| HW-167 841 336 | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX. | 16,980,967 | 16,980,967(CN) | 600,937(CN) (R) |
| HW-170 841 339 | RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 27,145,472 | 11,144,517(CN) 15,950,907(F) 50,048(P) | 253,540(CN) 2,894,832(F) 12,048(P) (R) |
| HW-173 841 341 | RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN | CP | ** | 142,359(CN) (R) |
| HW-174 841 395 | RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | CP | ** | 80,627(CN) 0(P) (R) |
| HW-176 841 342 | CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 31,016,403 | 31,016,400(CN) 3(P) | 530,921(CN) 3(P) (R) |
| HW-197 841 352 | REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 27,010,232 | 27,010,232(CN) | 1,035,843(CN) (R) |
| HW-200 841 354 | SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES | CP | ** | 48,409,371(CN) 540,000(CX) 10,075,821(F) 11,524,746(S) 559,872(P) |
| HW-203 841 355 | RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX | 29,936,088 | 13,672,465(CN) 15,137,134(F) 615,917(P) | 590,428(CN) 1,035,001(F) 248,801(P) (R) |
| HW-205 841 396 | CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS | 6,368,411 | 1,272,231(CN) 4,058,011(F) 1,023,709(S) 14,460(P) | 302,321(CN) 30,012(F) 24,590(S) 0(P) (R) |
| HW-207 841 357 | RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 66,666,859 | 29,735,682(CN) 30,279,725(F) 986,094(P) | 1,408,642(CN) 4,874,839(F) 78,076(P) |
| HW-211 841 359 | RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX | 30,656,847 | 27,556,847(CN) 3,100,000(F) | 11,160,043(CN) 3,100,000(F) |
| HW-216 841 458 | RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX | CP | ** | 21,854(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|--|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-121 841 323 | 0 (CN) | 2,848,000 (CN) | 0 (CN) | 7,507,000 (CN) | 0 (CN) | 0 | 2011 |
| HW-135 841 325 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2004 |
| HW-165 841 335 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-167 841 336 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HW-170 841 339 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2009 |
| HW-173 841 341 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-174 841 395 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-176 841 342 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2006 |
| HW-197 841 352 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-200 841 354 | 46,553,628 (CN) 0 (CX) 10,013,179 (F) 0 (S) 0 (P) | 51,249,000 (CN) 0 (CX) 670,000 (F) 0 (S) 0 (P) | 56,168,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 50,414,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| HW-203 841 355 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 510,572 (CN) 0 (F) 0 (P) | 0 | 2009 |
| HW-205 841 396 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2005 |
| HW-207 841 357 | 5,665,358 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2008 |
| HW-211 841 359 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2010 |
| HW-216 841 458 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-217 841 363 | CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS | CP | ** | 311,920(CN) 0(F) (R) |
| HW-224 841 365 | CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 26,137(CN) 140,116(F) (R) |
| HW-228 841 460 | RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 6,641,801 | 6,386,394(CN) 255,407(P) | 302,749(CN) 1,474(P) (R) |
| HW-230 841 367 | RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS | 6,258,439 | 6,258,439(CN) | 105,056(CN) (R) |
| HW-231 841 541 | STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 15,163,072 | 9,801,159(CN) 5,361,913(F) | 377,930(CN) 270,455(F) (R) |
| HW-232 841 495 | CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS. | 26,519,503 | 26,511,213(CN) 8,290(P) | 571,018(CN) 0(P) (R) |
| HW-242 841 398 | RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 31,165,104 | 13,612,486(CN) 3,604,337(F) | 132,718(CN) 1,805,653(F) |
| HW-248 841 497 | CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS | 22,689,582 | 22,608,782(CN) 80,800(P) | 4,820,176(CN) 1(P) (R) |
| HW-249 841 371 | DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS | 14,163,230 | 13,089,339(CN) 1,073,891(P) | 354,707(CN) 1(P) (R) |
| HW-254 841 501 | RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS | 21,450,618 | 10,955,073(CN) | 456,455(CN) |
| HW-255 841 502 | RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS | CP | ** | 159,063(CN) (R) |
| HW-256 841 503 | CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS | 24,077,568 | 24,077,568(CN) | 1,136,708(CN) (R) |
| HW-257 841 504 | CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS | 27,183,829 | 14,244,542(CN) 52,751(P) | 3,915,463(CN) 1(P) (R) |
| HW-261 841 543 | STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 98,912(CN) 0(P) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------|-------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-217 841 363 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HW-224 841 365 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HW-228 841 460 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2005 |
| HW-230 841 367 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-231 841 541 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| HW-232 841 495 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2006 |
| HW-242 841 398 | 0 (CN) 0 (F) | 32,281 (CN) 0 (F) | 800,000 (CN) 0 (F) | 1,861,000 (CN) 0 (F) | 11,255,000 (CN) 0 (F) | 0 | 2011 |
| HW-248 841 497 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2009 |
| HW-249 841 371 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2008 |
| HW-254 841 501 | 0 (CN) | 463,545 (CN) | 0 (CN) | 10,032,000 (CN) | 0 (CN) | 0 | 2011 |
| HW-255 841 502 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-256 841 503 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-257 841 504 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 12,886,536 (CN) 0 (P) | 0 | 2012 |
| HW-261 841 543 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-269 841 565 | CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND | 3,335,203 | 3,335,203(CN) | 366,380(CN) (R) |
| HW-270 841 506 | RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 44,489(CN) 1(F) 2(P) (R) |
| HW-271 841 507 | RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS. | 4,186,221 | 4,186,221(CN) | 290,033(CN) (R) |
| HW-273 841 508 | RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS | 19,777,264 | 19,777,264(CN) | 140,004(CN) (R) |
| HW-274 841 509 | CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS | 55,062,467 | 34,402,972(CN) 275,439(P) | 1,689,944(CN) 5,450(P) |
| HW-275 841 463 | CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN | 14,357,311 | 14,316,379(CN) 40,932(P) | 111,261(CN) 3,128(F) (R) |
| HW-278 841 511 | CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS | 19,340,174 | 8,225,401(CN) 11,102,473(F) 12,300(P) | 762,828(CN) 2,745,968(F) 0(P) (R) |
| HW-280 841 373 | RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN | CP | ** | 13,758(CN) 1(F) (R) |
| HW-283 841 374 | RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN | 20,007,868 | 12,985,790(CN) 7,022,078(F) | 777,683(CN) 0(F) (R) |
| HW-289 841 378 | RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS | 9,410,768 | 9,410,768(CN) | 419,777(CN) (R) |
| HW-293 841 545 | STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX | 7,756,281 | 6,870,561(CN) | 80,279(CN) (R) |
| HW-297 841 514 | RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 26,587,902 | 6,972,902(CN) | 1,344,999(CN) |
| HW-299 841 566 | CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND | 14,020,228 | 3,361,228(CN) | 1,302,999(CN) |
| HW-320 841 399 | RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 46,097,177 | 7,835,044(CN) 33,571,317(F) 4,690,816(S) | 559,169(CN) 4,810,562(F) 4(S) (R) |
| HW-331 841 516 | RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS | 12,686,811 | 11,636,834(CN) 315,000(S) | 213,023(CN) 0(S) (R) |
| HW-342 841 517 | CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS. | 46,830,527 | 7,025,389(CN) 39,769,398(S) 35,740(P) | 65,775(CN) 811,037(S) 1,180(P) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-269 841 565 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-270 841 506 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HW-271 841 507 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-273 841 508 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-274 841 509 | 0 (CN) 0 (P) | 20,384,056 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2009 |
| HW-275 841 463 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2005 |
| HW-278 841 511 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2008 |
| HW-280 841 373 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HW-283 841 374 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| HW-289 841 378 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-293 841 545 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 885,720 (CN) | 0 | 2011 |
| HW-297 841 514 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 19,615,000 (CN) | 0 | 2011 |
| HW-299 841 566 | 2,300,000 (CN) | 8,359,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-320 841 399 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| HW-331 841 516 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 196,977 (CN) 0 (S) | 0 (CN) 0 (S) | 538,000 (CN) 0 (S) | 0 | 2011 |
| HW-342 841 517 | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 | 2005 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-343 841 549 | RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX | 3,041,337 | 2,954,337(CN) 87,000(P) | 228,840(CN) 1(P) (R) |
| HW-345 841 468 | RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX | 5,143,317 | 4,936,317(CN) 207,000(P) | 275,654(CN) 0(P) (R) |
| HW-348 841 384 | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS. | CP | ** | 13,011,807(CN) 6,666,000(CX) 0(F) 1(S) |
| HW-349 841 385 | REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED | CP | ** | 94,687,844(CN) 4,000,000(S) 22,295,000(P) |
| HW-356 841 471 | RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 4,797(CN) 0(P) (R) |
| HW-359 841 550 | RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS | CP | ** | 17,000(CN) 0(P) (R) |
| HW-365 841 552 | CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | 3,247,380 | 3,232,380(CN) 15,000(P) | 384,677(CN) 0(P) (R) |
| HW-373 841 553 | RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS | CP | ** | 65,818(CN) 1(F) (R) |
| HW-379 841 521 | CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN. | 556,812 | 556,812(CN) | 12,058(CN) (R) |
| HW-404 841 522 | RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN | 3,923,460 | 1,463,460(CN) 2,460,000(F) | 147,031(CN) 1,046,749(F) (R) |
| HW-407 841 570 | RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAND BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND | 106,999 | 106,999(CN) | 36,429(CN) (R) |
| HW-409 841 572 | RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND | 1,441,595 | 1,441,595(CN) | 304,340(CN) (R) |
| HW-411 841 574 | RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS | 17,002,527 | 7,774,527(CN) | 2,718,999(CN) |
| HW-416 841 525 | RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN | 61,766,698 | 14,730,710(CN) 21,182,000(F) 2,410,000(S) 23,443,988(P) | 1,249,006(CN) 9,353,419(F) 216,014(S) 2,451,154(P) (R) |
| HW-417 841 526 | RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK. | 390,240 | 390,240(CN) | 102,565(CN) (R) |
| HW-421 841 489 | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 57,865,775 | 26,297,699(CN) | 3,873,924(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-343 841 549 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2005 |
| HW-345 841 468 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2006 |
| HW-348 841 384 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 CP |
| HW-349 841 385 | 143,568,156 (CN) 0 (S) 0 (P) | 125,507,000 (CN) 0 (S) 0 (P) | 126,870,000 (CN) 0 (S) 0 (P) | 128,510,000 (CN) 0 (S) 0 (P) | CP | | 0 CP |
| HW-356 841 471 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | | 0 CP |
| HW-359 841 550 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | | 0 CP |
| HW-365 841 552 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2006 |
| HW-373 841 553 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | | 0 CP |
| HW-379 841 521 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-404 841 522 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 2005 |
| HW-407 841 570 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-409 841 572 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-411 841 574 | 0 (CN) | 9,228,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2010 |
| HW-416 841 525 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 2005 |
| HW-417 841 526 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-421 841 489 | 1,114,076 (CN) | 90,000 (CN) | 18,424,000 (CN) | 0 (CN) | 11,940,000 (CN) | | 0 2011 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-440 841 648 | RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN | 4,918,351 | 1,970,353(CN) 2,947,998(F) | 79,682(CN) 694,127(F) (R) |
| HW-444 841 599 | RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN | 8,569,915 | 8,377,843(CN) 192,072(P) | 191,480(CN) 9,868(F) (R) |
| HW-446 841 453 | RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 24,522,003 | 11,365,014(CN) 11,234,712(F) 1,922,277(P) | 384,791(CN) 6,532,654(F) 376,011(P) (R) |
| HW-447 841 686 | RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN. | 20,597,085 | 11,382,205(CN) 8,904,780(F) 310,100(P) | 342,479(CN) 3,899,631(F) 23,659(P) (R) |
| HW-453 841 605 | RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS | 1,325,481 | 1,325,481(CN) | 752,193(CN) (R) |
| HW-461 841 650 | RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO KENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS | CP | ** | 29,797(CN) 0(P) (R) |
| HW-462 841 454 | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS | 10,210,659 | 10,210,659(CN) | 984,546(CN) (R) |
| HW-463 841 455 | RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS | 5,312,708 | 5,312,708(CN) | 139,534(CN) (R) |
| HW-471 841 595 | RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN | CP | ** | 83,787(CN) 845,854(F) (R) |
| HW-472 841 687 | RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 25,591,023 | 14,541,023(CN) 8,000,000(F) 3,050,000(S) | 2,928,195(CN) 2,001,890(F) 1,925,000(S) |
| HW-473 841 688 | RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN | CP | ** | 169,276(CN) 0(P) (R) |
| HW-474 841 667 | RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN | CP | ** | 14,671(CN) 3(P) (R) |
| HW-475 841 30C | RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN | 3,113,890 | 3,113,890(CN) | 166,717(CN) (R) |
| HW-476 841 30D | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALVER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN | 13,436,545 | 6,179,546(CN) 1,920,000(F) | 750,000(CN) 1,920,000(F) |
| HW-478 841 596 | RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 191,780(CN) 625,547(F) 0(P) (R) |
| HW-479 841 586 | RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN | 6,860,857 | 1,880,207(CN) 4,980,650(S) | 204,000(CN) 1(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-440 841 648 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 2005 |
| HW-444 841 599 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2005 |
| HW-446 841 453 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 2008 |
| HW-447 841 686 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 2006 |
| HW-453 841 605 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-461 841 650 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 CP |
| HW-462 841 454 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-463 841 455 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-471 841 595 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 CP |
| HW-472 841 687 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 2008 |
| HW-473 841 688 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 CP |
| HW-474 841 667 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 CP |
| HW-475 841 30C | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-476 841 30D | 899,999 (CN) 0 (F) | 0 (CN) 0 (F) | 4,437,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 2009 |
| HW-478 841 596 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 CP |
| HW-479 841 586 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 2010 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-482 841 588 | RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX | CP | ** | 49,190(CN) (R) |
| HW-483 841 716 | RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 19,164 | 19,164(CN) | 4,500(CN) (R) |
| HW-487 841 689 | STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX | 6,607,011 | 6,607,011(CN) | 150,363(CN) (R) |
| HW-489 841 690 | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 17,426(CN) 329,797(F) 0(P) (R) |
| HW-494 841 513 | RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND | 12,565,000 | 1,000,000(CN) | 1,000,000(CN) |
| HW-502 841 610 | RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS | 2,019,445 | 1,167,982(CN) 811,463(S) 40,000(P) | 750,000(CN) 0(S) 0(P) (R) |
| HW-508 841 601 | RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 55,872,257 | 29,725,257(CN) 17,138,000(F) 9,009,000(P) | 6,970,428(CN) 7,016,968(F) 7,799,251(P) (R) |
| HW-509 841 611 | RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS | 6,079,469 | 6,079,469(CN) | 20,440(CN) (R) |
| HW-511 841 621 | RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | CP | ** | 98,471(CN) (R) |
| HW-512 841 692 | STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX | 4,289,226 | 4,289,226(CN) | 221,310(CN) (R) |
| HW-514 841 693 | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 2,678,243 | 2,678,243(CN) | 414,131(CN) (R) |
| HW-516 841 765 | RECONSTRUCTION OF DEREIMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX | 2,666,958 | 2,666,958(CN) | 15,240(CN) (R) |
| HW-520 841 796 | RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 3,392,281 | 3,392,281(CN) | 286,916(CN) (R) |
| HW-522 841 694 | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 6,373,886 | 4,896,151(CN) 1,477,735(F) | 168,119(CN) 0(F) (R) |
| HW-524 841 696 | STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX | 3,033,265 | 3,033,265(CN) | 244,675(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-482 841 588 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-483 841 716 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HW-487 841 689 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-489 841 690 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| HW-494 841 513 | 0 (CN) | 0 (CN) | 0 (CN) | 10,567,000 (CN) | 998,000 (CN) | 0 | 2012 |
| HW-502 841 610 | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 | 2006 |
| HW-508 841 601 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2008 |
| HW-509 841 611 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-511 841 621 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-512 841 692 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-514 841 693 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-516 841 765 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-520 841 796 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-522 841 694 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2005 |
| HW-524 841 696 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-557 841 30E | RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 5,100,593 | 5,100,593(CN) | 424,191(CN) (R) |
| HW-564 841 698 | RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 19,325(CN) 0(P) (R) |
| HW-565 841 699 | RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 3,981,253 | 3,981,253(CN) | 438,458(CN) (R) |
| HW-568 841 700 | RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 5,959,288 | 5,959,288(CN) | 82,263(CN) (R) |
| HW-574 841 701 | RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 4,124,345 | 2,216,932(CN) 1,907,413(F) | 435,683(CN) 10,129(F) (R) |
| HW-575 841 702 | RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 1,348,316 | 1,348,316(CN) | 93,700(CN) (R) |
| HW-576 841 30F | RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | CP | ** | 10,846(CN) (R) |
| HW-581 841 703 | RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 9,781,081 | 4,947,584(CN) 4,381,424(F) 452,073(P) | 135,004(CN) 351,537(F) 31,139(P) (R) |
| HW-582 841 767 | RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | 2,940,296 | 2,940,296(CN) | 414,717(CN) (R) |
| HW-586 841 768 | RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN. | 5,893,831 | 5,893,831(CN) | 316,550(CN) (R) |
| HW-589 841 708 | RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 10,157,453 | 4,188,453(CN) 5,969,000(F) | 246,735(CN) 1,452,463(F) (R) |
| HW-590 841 732 | RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 2,459,998 | 2,459,998(CN) | 1,085,587(CN) (R) |
| HW-591 841 709 | RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 80,091,575 | 23,042,374(CN) 20,577,000(F) 3,850,000(S) 30,441,629(P) | 771,427(CN) 11,564,353(F) 0(S) 11,910,149(P) |
| HW-592 841 537 | RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 5,292,887 | 5,282,887(CN) 10,000(P) | 114,674(CN) 0(P) (R) |
| HW-597 841 535 | RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS | 8,099,315 | 8,099,315(CN) | 34,160(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-557 841 30E | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-564 841 698 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-565 841 699 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-568 841 700 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-574 841 701 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2009 |
| HW-575 841 702 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-576 841 30F | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-581 841 703 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2005 |
| HW-582 841 767 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-586 841 768 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-589 841 708 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| HW-590 841 732 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-591 841 709 | 2,180,572 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2009 |
| HW-592 841 537 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2005 |
| HW-597 841 535 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-598 841 733 | RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 363,756 | 363,756(CN) | 132,551(CN) (R) |
| HW-600 841 653 | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS | 29,988,690 | 29,988,690(CN) | 1,125,995(CN) (R) |
| HW-601 841 735 | RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS. | 3,630,845 | 3,630,845(CN) | 302,481(CN) (R) |
| HW-602 841 736 | RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS | 5,398,486 | 5,398,486(CN) | 244,639(CN) (R) |
| HW-607 841 759 | RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 1,428,586 | 1,425,086(CN) 3,500(P) | 24,016(CN) 0(P) (R) |
| HW-612 841 643 | RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 37,537(CN) 0(P) (R) |
| HW-613 841 651 | RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN. | CP | ** | 99,890(CN) 2(P) (R) |
| HW-614 841 665 | RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN | 49,537,468 | 32,481,231(CN) | 3,961,762(CN) (R) |
| HW-624 841 661 | RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS | 1,596,038 | 1,582,038(CN) 14,000(P) | 1,232(CN) 0(P) (R) |
| HW-628 841 668 | RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 2,365,876 | 2,365,876(CN) | 666,870(CN) (R) |
| HW-631 841 678 | RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS. | 46,703,508 | 20,056,508(CN) | 9,103,000(CN) |
| HW-636 841 769 | RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 12,048,358 | 3,460,277(CN) 8,097,252(F) 490,829(P) | 313,667(CN) 44,703(F) 174,140(P) (R) |
| HW-637 841 712 | RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 8,139,789 | 1,213,389(CN) 4,318,055(F) 26,250(P) | 113,904(CN) 1,949,908(F) 1,250(P) (R) |
| HW-639 841 713 | RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN | 13,687,894 | 13,687,894(CN) | 12,841,000(CN) |
| HW-642 841 738 | RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN | 9,292,651 | 3,734,651(CN) 4,683,000(F) 875,000(S) | 839,124(CN) 428,786(F) 77,587(S) (R) |
| HW-643 841 739 | RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 6,317,281 | 6,317,281(CN) | 369,675(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-598 841 733 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-600 841 653 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-601 841 735 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-602 841 736 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-607 841 759 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2005 |
| HW-612 841 643 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-613 841 651 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| HW-614 841 665 | 0 (CN) | 0 (CN) | 17,056,237 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| HW-624 841 661 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2005 |
| HW-628 841 668 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-631 841 678 | 2,888,000 (CN) | 0 (CN) | 8,586,000 (CN) | 0 (CN) | 15,173,000 (CN) | 0 | 2011 |
| HW-636 841 769 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 | 2006 |
| HW-637 841 712 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 2,582,095 (CN) 0 (F) 0 (P) | 0 | 2012 |
| HW-639 841 713 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HW-642 841 738 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2006 |
| HW-643 841 739 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-644 841 740 | RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 2,393,421 | 2,393,421(CN) | 40,429(CN) (R) |
| HW-646 841 742 | STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX | 11,366,130 | 11,366,130(CN) | 498,007(CN) (R) |
| HW-647 841 743 | STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX | 35,191,531 | 27,841,121(CN) | 5,799,589(CN) (R) |
| HW-648 841 744 | RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | 966,921 | 966,921(CN) | 127,022(CN) (R) |
| HW-651 841 747 | RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 57,234(CN) (R) |
| HW-652 841 748 | RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS. | CP | ** | 96,282(CN) (R) |
| HW-653 841 749 | RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS. | CP | ** | 55,039(CN) (R) |
| HW-654 841 750 | RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS. | CP | ** | 76,378(CN) (R) |
| HW-656 841 752 | RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | 10,263,268 | 10,263,268(CN) | 405,154(CN) (R) |
| HW-657 841 753 | RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS. | 3,131,033 | 3,131,033(CN) | 169,370(CN) (R) |
| HW-661 841 757 | STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS | 13,476,388 | 13,476,388(CN) | 267,047(CN) (R) |
| HW-662 841 758 | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS | 53,899,912 | 49,188,162(CN) | 17,357,249(CN) (R) |
| HW-663 841 770 | RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 6,554,912 | 2,528,107(CN) 4,026,805(F) | 287,902(CN) 1(F) (R) |
| HW-664 841 797 | RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX | 4,485,773 | 4,485,773(CN) | 492,287(CN) (R) |
| HW-665 841 30G | RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 3,543,946 | 227,946(CN) | 131,999(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-644 841 740 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-646 841 742 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-647 841 743 | 0 (CN) | 0 (CN) | 7,350,410 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HW-648 841 744 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-651 841 747 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-652 841 748 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-653 841 749 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-654 841 750 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-656 841 752 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-657 841 753 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-661 841 757 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-662 841 758 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,711,750 (CN) | 0 | 2012 |
| HW-663 841 770 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| HW-664 841 797 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-665 841 30G | 0 (CN) | 0 (CN) | 0 (CN) | 160,000 (CN) | 3,156,000 (CN) | 0 | 2012 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-666 841 30H | RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 34,429,471 | 20,571,471(CN) 10,858,000(F) 3,000,000(S) | 1,366,574(CN) 10,858,000(F) 1,478,984(S) (R) |
| HW-667 841 30I | RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 6,076,101 | 6,076,101(CN) | 138,848(CN) (R) |
| HW-668 841 30J | RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 2,140,220 | 2,140,220(CN) | 637,870(CN) (R) |
| HW-669 841 30S | RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | 10,010,365 | 1,543,365(CN) | 1,200,000(CN) |
| HW-670 841 30K | RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 28,353(CN) (R) |
| HW-672 841 77I | RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | CP | ** | 28,680(CN) (R) |
| HW-674 841 77Z | RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 654,141 | 654,141(CN) | 19,237(CN) (R) |
| HW-675 841 77Z | RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX. | 6,986,481 | 1,617,339(CN) 3,880,000(F) 675,000(S) 814,142(P) | 73,777(CN) 1,635,394(F) 252,000(S) 121,884(P) |
| HW-677 841 77S | RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 4,326,592 | 4,326,592(CN) | 133,537(CN) |
| HW-679 841 77T | RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 5,217,073 | 4,867,073(CN) 350,000(P) | 467,420(CN) 4,168(P) (R) |
| HW-680 841 77T | RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS | 69,037 | 69,037(CN) | 16,301(CN) (R) |
| HW-683 841 78I | RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 9,084,112 | 9,084,112(CN) | 819,136(CN) (R) |
| HW-684 841 78Z | RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 229,317(CN) (R) |
| HW-688 841 30L | RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 2,123,387 | 2,123,387(CN) | 470,446(CN) (R) |
| HW-689 841 79B | RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | CP | ** | 17,964(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-666 841 30H | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 2008 |
| HW-667 841 30I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-668 841 30J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-669 841 30S | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,467,000 (CN) | 0 | 2012 |
| HW-670 841 30K | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-672 841 771 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-674 841 772 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-675 841 773 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 2006 |
| HW-677 841 775 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-679 841 777 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2006 |
| HW-680 841 778 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2005 |
| HW-683 841 781 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-684 841 782 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-688 841 30L | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 2006 |
| HW-689 841 798 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-691 841 30A | STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 8,314,396 | 242,396(CN) | 83,000(CN) |
| HW-692 841 30M | RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 6,328,003 | 6,328,003(CN) | 621,584(CN) (R) |
| HW-693 841 30N | RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 22,438,866 | 10,077,866(CN) 10,361,000(F) 2,000,000(S) | 3,776,739(CN) 174,333(F) 90,000(S) (R) |
| HW-696 841 30O | RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 138,400(CN) (R) |
| HW-698 841 30B | STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 419,789 | 419,789(CN) | 214,650(CN) (R) |
| HW-700 841 30U | RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 5,830,361(CN) |
| HW-701 841 30V | RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 18,979,225 | 16,531,052(CN) 600,000(S) | 351,826(CN) 0(S) |
| HW-704 841 30Y | RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | CP | ** | 13,979(CN) (R) |
| HW-705 841 31A | RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 2,210(CN) (R) |
| HW-706 841 31B | STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS | 125,253 | 125,253(CN) | 21,466(CN) (R) |
| HW-707 841 32H | RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS | 8,304,511 | 8,304,511(CN) | 156,100(CN) (R) |
| HW-708 841 31C | RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS | 13,806,361 | 1,768,362(CN) | 868,000(CN) |
| HW-709 841 31D | RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX | 15,958,007 | 15,958,007(CN) | 4,226,669(CN) (R) |
| HW-710 841 31E | RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 14,713,106 | 4,885,327(CN) | 2,377,220(CN) |
| HW-712 841 31G | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 4,034,371 | 74,371(CN) | 0(CN) |
| HW-714 841 31I | RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN | CP | ** | 20,188(CN) (R) |

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|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-691 841 30A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,072,000 (CN) | 0 | 2012 |
| HW-692 841 30M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-693 841 30N | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2007 |
| HW-696 841 30O | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-698 841 30B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HW-700 841 30U | 0 (CN) | 6,824,639 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-701 841 30V | 1,848,173 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2006 |
| HW-704 841 30Y | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-705 841 31A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-706 841 31B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-707 841 32H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-708 841 31C | 0 (CN) | 12,037,999 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-709 841 31D | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HW-710 841 31E | 8,830,779 (CN) | 0 (CN) | 997,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2011 |
| HW-712 841 31G | 0 (CN) | 0 (CN) | 360,000 (CN) | 3,600,000 (CN) | 0 (CN) | 0 | 2012 |
| HW-714 841 31I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-715 841 31J | RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 9,335,464 | 786,465(CN) | 607,000(CN) (R) |
| HW-716 841 31K | RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 4,623,530 | 4,623,530(CN) | 205,596(CN) (R) |
| HW-718 841 31M | RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 8,521,499 | 8,521,499(CN) | 3,108,222(CN) (R) |
| HW-719 841 31N | RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 9,267,670 | 2,669,839(CN) 5,147,831(F) 1,450,000(S) | 569,397(CN) 1,693,620(F) 802,278(S) (R) |
| HW-720 841 31P | RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN | 2,436,876 | 2,436,876(CN) | 451,385(CN) (R) |
| HW-721 841 31Q | RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 191,250 | 191,250(CN) | 85,950(CN) (R) |
| HW-724 841 31R | RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 26,277,348 | 25,309,248(CN) | 17,185,899(CN) (R) |
| HW-727 841 31U | RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 52,812(CN) (R) |
| HW-728 841 31V | RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 7,961,139 | 7,961,139(CN) | 531,715(CN) (R) |
| HW-730 841 31X | RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 5,355,929 | 5,355,929(CN) | 150,855(CN) |
| HW-731 841 31Y | RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 56,796(CN) 91(F) (R) |
| HW-732 841 31Z | RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 30,528,587 | 20,557,516(CN) 2,362,000(F) 1,000,000(S) | 2,276,929(CN) 1,812,829(F) 1,000,000(S) |
| HW-733 841 32A | RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 22,035,989 | 19,198,989(CN) 2,837,000(F) | 2,844,582(CN) 104,425(F) (R) |
| HW-737 841 32E | RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | CP | ** | 33,018(CN) (R) |
| HW-738 841 32F | RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 23,170,521 | 22,011,815(CN) 200,000(S) | 4,126,294(CN) 0(S) |
| HW-739 841 32G | CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE | CP | ** | 1,070,539(CN) (R) |
| HW-777 841 37Y | RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE | CP | ** | 0(CN) 0(F) 0(P) |

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| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-715 841 31J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,548,999 (CN) | 0 | 2012 |
| HW-716 841 31K | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-718 841 31M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-719 841 31N | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| HW-720 841 31P | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-721 841 31Q | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2011 |
| HW-724 841 31R | 0 (CN) | 0 (CN) | 968,100 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| HW-727 841 31U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-728 841 31V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-730 841 31X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-731 841 31Y | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| HW-732 841 31Z | 6,609,071 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2011 |
| HW-733 841 32A | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2008 |
| HW-737 841 32E | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-738 841 32F | 958,706 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2006 |
| HW-739 841 32G | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-777 841 37Y | 20,000,000 (CN) 20,000,000 (F) 150,000 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-779 841 32K | RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 18,992,150 | 163,829(CN) 0(F) | 56,678(CN) 0(F) |
| HW-780 841 32L | RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN | 66,707,846 | 13,027,846(CN) 30,690,000(F) | 6,850,061(CN) 30,690,000(F) |
| HW-781 841 32M | RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | CP | ** | 9,053(CN) (R) |
| HW-782 841 32N | RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX. | 20,280,557 | 297,108(CN) | 89,550(CN) |
| HW-786 841 32S | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX. | CP | ** | 48,165(CN) (R) |
| HW-787 841 32T | RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS | 21,393,875 | 20,737,891(CN) | 2,751,016(CN) |
| HW-788 841 32U | RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS | 31,302,951 | 1,385,546(CN) 0(F) | 1,160,595(CN) 0(F) |
| HW-789 841 32V | RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS | 192,746 | 192,746(CN) | 38,432(CN) (R) |
| HW-791 841 32X | RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 28,293(CN) (R) |
| HW-792 841 32Y | CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 15,656,265 | 10,745,265(CN) 4,000,000(F) 911,000(S) | 3,647,353(CN) 4,000,000(F) 911,000(S) |
| HW-793 841 32Z | RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 602,026 | 602,026(CN) | 479,240(CN) (R) |
| HW-795 841 33B | RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN | 232,354 | 232,354(CN) | 74,000(CN) (R) |
| HW-796 841 33C | RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 10,626,622 | 109,573(CN) 0(F) | 7,950(CN) 0(F) (R) |
| HW-799 841 33F | RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 29,120,590 | 490,590(CN) | 312,000(CN) |
| HW-800 841 33G | RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS | CP | ** | 69,911(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-779 841 32K | 0 (CN) 0 (F) | 1,099,321 (CN) 0 (F) | 1,051,000 (CN) 0 (F) | 0 (CN) 0 (F) | 11,558,000 (CN) 5,120,000 (F) | 0 | 2012 |
| HW-780 841 32L | 0 (CN) 22,990,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2006 |
| HW-781 841 32M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-782 841 32N | 0 (CN) | 1,008,449 (CN) | 0 (CN) | 1,725,000 (CN) | 17,250,000 (CN) | 0 | 2012 |
| HW-786 841 32S | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-787 841 32T | 655,984 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-788 841 32U | 0 (CN) 0 (F) | 3,286,405 (CN) 0 (F) | 0 (CN) 0 (F) | 24,711,000 (CN) 1,920,000 (F) | 0 (CN) 0 (F) | 0 | 2011 |
| HW-789 841 32V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-791 841 32X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-792 841 32Y | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| HW-793 841 32Z | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-795 841 33B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| HW-796 841 33C | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 6,517,049 (CN) 4,000,000 (F) | 0 | 2012 |
| HW-799 841 33F | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 28,630,000 (CN) | 0 | 2011 |
| HW-800 841 33G | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-818 841 33H | RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS | 3,506,883 | 3,506,883(CN) | 217,533(CN) (R) |
| HW-844 841 33J | RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX | 38,656,061 | 5,429,061(CN) | 4,863,000(CN) |
| HW-852 841 33K | RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 2,221,062 | 2,221,062(CN) | 399,565(CN) (R) |
| HW-855 841 33L | RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 7,893,640 | 2,313,640(CN) | 2,227,999(CN) |
| HW-860 841 33M | RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 1,720,318 | 1,717,317(CN) 3,001(P) | 189,297(CN) 1(P) (R) |
| HW-864 841 33N | RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 1,056,532 | 41,032(CN) | 7,500(CN) (R) |
| HW-869 841 33P | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX | 5,443,752 | 369,752(CN) | 244,000(CN) |
| HW-870 841 33Q | STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX. | 1,262,725 | 237,725(CN) | 75,000(CN) (R) |
| HW-875 841 33U | RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 3,812,385 | 3,812,385(CN) | 669,511(CN) (R) |
| HW-876 841 33V | RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 14,172,495 | 2,058,496(CN) 0(F) | 980,000(CN) 0(F) (R) |
| HW-877 841 33W | RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND. | CP | ** | 9,723(CN) (R) |
| HW-887 841 34C | RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS | 887,559 | 887,559(CN) | 242,784(CN) (R) |
| HW-889 841 34E | RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND. | 2,839,625 | 2,839,625(CN) | 69,066(CN) (R) |
| HW-890 841 34F | RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND. | 16,521,533 | 4,171,533(CN) | 3,650,000(CN) (R) |
| HW-891 841 34G | RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | CP | ** | 25,555(CN) (R) |
| HW-892 841 34H | CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | 4,306,682 | 4,306,682(CN) | 154,943(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-818 841 33H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-844 841 33J | 0 (CN) | 2,552,000 (CN) | 2,065,000 (CN) | 0 (CN) | 28,610,000 (CN) | 0 | 2012 |
| HW-852 841 33K | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-855 841 33L | 0 (CN) | 0 (CN) | 0 (CN) | 5,580,000 (CN) | 0 (CN) | 0 | 2011 |
| HW-860 841 33M | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2006 |
| HW-864 841 33N | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,015,500 (CN) | 0 | 2012 |
| HW-869 841 33P | 240,000 (CN) | 440,000 (CN) | 0 (CN) | 4,394,000 (CN) | 0 (CN) | 0 | 2012 |
| HW-870 841 33Q | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,025,000 (CN) | 0 | 2012 |
| HW-875 841 33U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-876 841 33V | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 9,271,999 (CN) 2,842,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2012 |
| HW-877 841 33W | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-887 841 34C | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-889 841 34E | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-890 841 34F | 0 (CN) | 0 (CN) | 0 (CN) | 12,350,000 (CN) | 0 (CN) | 0 | 2010 |
| HW-891 841 34G | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-892 841 34H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-899 841 34L | RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS | 45,870,813 | 4,607,813(CN) | 4,606,000(CN) |
| HW-907 841 34M | RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 3,206,960 | 3,206,960(CN) | 380,674(CN) (R) |
| HW-919 841 34P | RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY). | 8,225,831 | 1,411,180(CN) | 1,326,348(CN) |
| HW-944 841 34S | CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE | CP | ** | 23,549(CN) 1,000(S) 18,196,942(P) |
| HW-958 841 34T | RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 2,476,945 | 2,476,945(CN) | 430,000(CN) (R) |
| HW-960 841 34U | STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX | 753,317 | 138,317(CN) | 60,000(CN) |
| HW-966 841 34W | RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 2,807,502 | 82,928(CN) | 22,425(CN) |
| HW-967 841 34X | RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX. | 4,393,091 | 965,041(CN) | 817,950(CN) (R) |
| HW-968 841 34Y | RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX. | 4,583,539 | 886,539(CN) | 818,000(CN) |
| HW-969 841 34Z | STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX. | 24,965,371 | 23,616,238(CN) | 2,197,866(CN) |
| HW-970 841 35A | RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 7,354,025 | 7,354,025(CN) | 487,490(CN) (R) |
| HW-971 841 35B | RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 274,013 | 124,958(CN) | 30,944(CN) (R) |
| HW-972 841 35C | RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 2,427,136 | 247,136(CN) | 201,000(CN) |
| HW-973 841 35D | RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 11,210,168 | 6,224,000(CN) 4,480,000(F) | 1,043,831(CN) 4,480,000(F) |
| HW-975 841 35F | RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 366,516 | 366,516(CN) | 126,225(CN) (R) |
| HW-977 841 35H | RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | CP | ** | 3,900(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-899 841 34L | 0 (CN) | 0 (CN) | 2,725,000 (CN) | 0 (CN) | 38,538,000 (CN) | 0 | 2012 |
| HW-907 841 34M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-919 841 34P | 0 (CN) | 6,814,651 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HW-944 841 34S | 0 (CN) 0 (S) 89,885,057 (P) | 0 (CN) 0 (S) 17,005,000 (P) | 0 (CN) 0 (S) 29,000 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| HW-958 841 34T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-960 841 34U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 615,000 (CN) | 0 | 2012 |
| HW-966 841 34W | 175,574 (CN) | 206,000 (CN) | 196,000 (CN) | 2,147,000 (CN) | 0 (CN) | 0 | 2012 |
| HW-967 841 34X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,428,050 (CN) | 0 | 2007 |
| HW-968 841 34Y | 0 (CN) | 3,697,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-969 841 34Z | 1,349,133 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-970 841 35A | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-971 841 35B | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 149,055 (CN) | 0 | 2012 |
| HW-972 841 35C | 0 (CN) | 1,000 (CN) | 0 (CN) | 0 (CN) | 2,179,000 (CN) | 0 | 2012 |
| HW-973 841 35D | 506,168 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2009 |
| HW-975 841 35F | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-977 841 35H | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-978 841 35I | RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 1,879,919 | 1,879,919(CN) | 201,720(CN) (R) |
| HW-980 841 35K | RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS | CP | ** | 286,635(CN) |
| HW-983 841 35N | RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 235,752(CN) |
| HW-984 841 35P | RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND. | CP | ** | 4,846(CN) (R) |
| HW-986 841 35R | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND. | 22,084,641 | 11,955,547(CN) | 9,713,905(CN) (R) |
| HW-987 841 35T | CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS | 55,950 | 55,950(CN) | 55,950(CN) (R) |
| HW-988 841 35S | RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE. | CP | ** | 14,408,367(CN) 0(F) 450,000(S) |
| HW-994 841 37X | RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 1,235,714 | 1,235,714(CN) | 205,630(CN) |
| HW-1027 841 40X | RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 8,149,465 | 8,149,465(CN) | 4,041,751(CN) (R) |
| HW-1126 841 36T | ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 10,239,160 | 2,864,161(CN) | 1,385,000(CN) |
| HW-1129 841 43X | RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 1,692,850 | 1,692,850(CN) | 800,000(CN) |
| HW-1130 841 35Y | RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN | 928,296 | 928,296(CN) | 210,300(CN) (R) |
| HW-1132 841 36B | RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | 17,574,426 | 3,638,071(CN) | 25,645(CN) |
| HW-1138 841 35U | RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 3,736,290 | 3,736,290(CN) | 261,831(CN) (R) |
| HW-1140 841 35V | RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND. | 53,134,424 | 10,385,000(CN) | 9,664,576(CN) |
| HW-1142 841 35W | CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN | 1,125,384 | 1,125,384(CN) | 141,991(CN) (R) |
| HW-1144 841 36C | TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE | CP | ** | 20,847(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| HW-978 841 35I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-980 841 35K | 713,364 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-983 841 35N | 814,248 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-984 841 35P | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| HW-986 841 35R | 0 (CN) | 0 (CN) | 1,277,094 (CN) | 2,832,000 (CN) | 6,020,000 (CN) | 0 | 2012 |
| HW-987 841 35T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| HW-988 841 35S | 35,438,632 (CN) 35,116,000 (F) 8,561,000 (S) | 4,042,000 (CN) 20,720,000 (F) 8,020,000 (S) | 0 (CN) 0 (F) 0 (S) | 1,700,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| HW-994 841 37X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1027 841 40X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-1126 841 36T | 0 (CN) | 3,114,999 (CN) | 4,260,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| HW-1129 841 43X | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-1130 841 35Y | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1132 841 36B | 2,024,355 (CN) | 0 (CN) | 0 (CN) | 11,912,000 (CN) | 0 (CN) | 0 | 2009 |
| HW-1138 841 35U | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1140 841 35V | 3,524,424 (CN) | 13,075,000 (CN) | 2,850,000 (CN) | 2,850,000 (CN) | 20,450,000 (CN) | 0 | 2012 |
| HW-1142 841 35W | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| HW-1144 841 36C | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-1145 841 36G | CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN | 14,224,272 | 14,224,272(CN) | 836,721(CN) (R) |
| HW-1148 841 36E | RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN | 7,243,725 | 3,643,725(CN) | 1,950,000(CN) (R) |
| HW-1149 841 36F | ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN | 4,615,714 | 4,615,714(S) | 2,889,121(S) |
| HW-1150 841 36I | RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS | 3,738,564 | 3,738,564(CN) | 239,195(CN) (R) |
| HW-1152 841 36J | RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN | 3,170,000 | 3,170,000(CN) | 1,500,186(CN) |
| HW-1153 841 36K | CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | 12,812,000 | 5,164,350(CN) | 5,114,350(CN) |
| HW-1154 841 36L | CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN | 6,471,000 | 6,471,000(CN) | 407,333(CN) (R) |
| HW-1155 841 36M | CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 5,662,366 | 5,662,366(CN) | 328,350(CN) (R) |
| HW-1156 841 36N | CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BALSLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 5,712,441 | 5,712,441(CN) | 760,000(CN) (R) |
| HW-1157 841 36P | RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 8,277,356 | 6,668,451(CN) | 517,094(CN) |
| HW-1159 841 36Q | REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | CP | ** | 4,821,000(CN) 7,400,000(S) |
| HW-1160 841 36R | REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND | 6,047,082 | 5,167,083(CN) | 4,980,000(CN) |
| HW-1161 841 36S | REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS | 12,918,384 | 12,918,384(CN) | 3,000,000(CN) |
| HW-1162 841 36U | RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN | 9,569,000 | 0(CN) | 0(CN) |
| HW-1666 841 36Z | RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | CP | ** | 8,224,000(CN) 12,350,000(F) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| HW-1145 841 36G | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1148 841 36E | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,600,000 (CN) | 0 | 2010 |
| HW-1149 841 36F | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 | 2006 |
| HW-1150 841 36I | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1152 841 36J | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1153 841 36K | 7,647,650 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-1154 841 36L | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1155 841 36M | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-1156 841 36N | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| HW-1157 841 36P | 1,608,905 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| HW-1159 841 36Q | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | CP |
| HW-1160 841 36R | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 879,999 (CN) | 0 | 2006 |
| HW-1161 841 36S | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| HW-1162 841 36U | 979,000 (CN) | 700,000 (CN) | 0 (CN) | 0 (CN) | 7,890,000 (CN) | 0 | 2012 |
| HW-1666 841 36Z | 719,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| HW-1667 841 36W | RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN. | 28,696,594 | 14,208,639 (CN) 8,285,000 (F) 1,554,000 (S) | 755,045 (CN) 783 (F) 709 (S) |
| HW-1668 841 36Y | RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN. | 5,614,000 | 585,000 (CN) | 585,000 (CN) |
| HW-1669 841 37A | RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS | 39,981,000 | 1,380,000 (CN) 0 (F) | 1,380,000 (CN) 0 (F) |
| HW-1670 841 37B | RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE | 107,638,694 | 1,495,000 (CN) 103,488,694 (F) 2,328,000 (P) | 745,000 (CN) 85,644,276 (F) 2,328,000 (P) |
| HW-1672 841 37D | RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX | CP | ** | 7,067,000 (CN) 13,000,000 (F) 2,000,000 (S) |
| HW-1673 841 37E | ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS | CP | ** | 2,099,755 (F) 97,792 (S) |
| HW-1674 841 37F | CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS. | CP | ** | 11,595,111 (CN) 700,000 (F) |
| HW-1675 841 37G | RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUCING REQUIRED ANCILLARY STREET WORK, QUEENS | CP | ** | 800,000 (CN) |
| HW-1677 841 37I | RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES | CP | ** | 53,984,463 (CN) |
| HW-1678 841 37J | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE. | CP | ** | 5,000,000 (CN) 45,000,000 (F) 6,000,000 (S) (R) |
| HW-1679 841 37K | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE. | CP | ** | 400,000 (CN) 3,000,000 (F) 400,000 (S) |
| HW-1680 841 37L | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS LIBRARIES, CITYWIDE. | CP | ** | 100 (CN) 800 (F) 100 (S) |
| HW-1681 841 37M | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE. | CP | ** | 100 (CN) 800 (F) 100 (S) |
| HW-1683 841 37P | CONTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN | CP | ** | 15,000,000 (CN) 25,000,000 (P) |
| HW-1684 841 37Q | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE. | CP | ** | 2,133,000 (CN) |
| TOTALS FOR: HIGHWAYS | | | | |

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|----------------------------------|--|--|---|---|------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | | |
| HW-1667 841 36W | 4,648,955(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2010 |
| HW-1668 841 36Y | 1,153,000(CN) | 0(CN) | 3,876,000(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2012 |
| HW-1669 841 37A | 1,784,000(CN) 6,880,000(F) | 798,000(CN) 0(F) | 2,696,000(CN) 0(F) | 624,000(CN) 0(F) | 25,819,000(CN) 0(F) | 0 | 2011 | |
| HW-1670 841 37B | 327,000(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0 | 2011 |
| HW-1672 841 37D | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP | |
| HW-1673 841 37E | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP | |
| HW-1674 841 37F | 5,499,889(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP | |
| HW-1675 841 37G | 12,000,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP | |
| HW-1677 841 37I | 0(CN) | 16,058,536(CN) | 5,000,000(CN) | 0(CN) | CP | 0 | CP | |
| HW-1678 841 37J | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP | |
| HW-1679 841 37K | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP | |
| HW-1680 841 37L | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP | |
| HW-1681 841 37M | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP | |
| HW-1683 841 37P | 0(CN) 0(P) | 0(CN) 6,652,000(P) | 0(CN) 20,320,000(P) | 0(CN) 0(P) | CP | 0 | CP | |
| HW-1684 841 37Q | 15,822,000(CN) | 15,188,000(CN) | 15,885,000(CN) | 16,011,000(CN) | CP | 0 | CP | |
| | 443,746,744(CN) 116,677,557(F) 8,767,000(S) 92,803,057(P) | 376,407,779(CN) 23,310,000(F) 10,944,382(S) 27,026,000(P) | 398,621,404(CN) 14,502,000(F) 4,000,000(S) 20,349,000(P) | 397,068,000(CN) 1,920,000(F) 4,000,000(S) 0(P) | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| JJ-1 130 300 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE | CP | ** | 16,446,842(CN) 5,168,343(F) 5,582(S) |
| TOTALS FOR: JUVENILE JUSTICE | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| JJ-1 130 300 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 0 | 0 | 0 | 0 | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| L-C001 035 C01 | CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN. | CP | ** | 49,775(CN) |
| L-C002 035 C02 | RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN. | CP | ** | 340,000(CN) |
| L-D001 035 D01 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN. | CP | ** | 2,974(CN) |
| L-D002 035 D02 | CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN. | CP | ** | 12,898,109(CN) |
| L-M100 035 M03 | CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202) | CP | ** | 8,502(CN) (R) |
| L-101 035 101 | RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257) | CP | ** | 23,376,260(CN) 15,000,000(F) 5,000,000(S) |
| L-103 035 103 | RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306) | CP | ** | 2,479,999(CN) 175,070(F) |
| L-105 035 105 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN. | CP | ** | 0(CN) 3,000,000(F) 400,000(S) |
| TOTALS FOR: NEW YORK RESEARCH LIBRARY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| L-C001 035 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| L-C002 035 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| L-D001 035 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| L-D002 035 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| L-M100 035 M03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| L-101 035 101 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 62,740 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| L-103 035 103 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| L-105 035 105 | 540,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 540,000 (CN) | 0 (CN) | 62,740 (CN) | 0 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| LB-C001 038 C01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 87,094(CN) |
| LB-C002 038 C02 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 2,000(CN) |
| LB-C104 038 C04 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 119,125(CN) (R) |
| LB-D104 038 D04 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 22,132,051(CN) |
| LB-K001 038 K01 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 3,813,098(CN) |
| LB-104 038 105 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN | CP | ** | 30,762,910(CN) 4,999,999(F) 1,000,000(S) 1,900,358(P) |
| TOTALS FOR: BROOKLYN PUBLIC LIBRARY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| LB-C001 038 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LB-C002 038 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LB-C104 038 C04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LB-D104 038 D04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LB-K001 038 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LB-104 038 105 | 1,269,089 (CN) 0 (F) 0 (S) 99,642 (P) | 726,000 (CN) 0 (F) 0 (S) 0 (P) | 8,887,000 (CN) 0 (F) 0 (S) 0 (P) | 992,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| | 1,269,089 (CN) 99,642 (P) | 726,000 (CN) 0 (P) | 8,887,000 (CN) 0 (P) | 992,000 (CN) 0 (P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| LN-C001 037 C01 | RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT. | 154,590 | 154,590 (CN) | 4,000 (CN) |
| LN-C002 037 C02 | RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND. | CP | ** | 1,281,088 (CN) |
| LN-C003 037 C03 | RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN. | CP | ** | 1,093,119 (CN) |
| LN-C004 037 C04 | RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX. | CP | ** | 423,284 (CN) 0 (F) |
| LN-C005 037 C05 | RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN. | CP | ** | 80,286 (CN) |
| LN-C006 037 C06 | PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND | CP | ** | 117,000 (CN) |
| LN-C008 037 C08 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND | CP | ** | 209,112 (CN) |
| LN-D002 037 D02 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND. | CP | ** | 8,948,302 (CN) |
| LN-D003 037 D03 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN | CP | ** | 14,200,357 (CN) |
| LN-D004 037 D04 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX | CP | ** | 8,961,199 (CN) |
| LN-D006 037 D06 | CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND | CP | ** | 875,000 (CN) |
| LN-M001 037 M01 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN | CP | ** | 13,835 (CN) |
| LN-R001 037 R01 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND | CP | ** | 62,966 (CN) |
| LN-R329 037 R03 | CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND | CP | ** | 11,999 (CN) |
| LN-X001 037 X01 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX | CP | ** | 5,361,672 (CN) |
| LN-101M 037 102 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN | CP | ** | 17,452,989 (CN) 2,000,000 (F) 1,000,000 (S) (R) |
| LN-101R 037 103 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND | CP | ** | 12,785,000 (CN) 2,000,000 (F) 1,000,000 (S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| LN-C001 037 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| LN-C002 037 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-C003 037 C03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-C004 037 C04 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| LN-C005 037 C05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-C006 037 C06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-C008 037 C08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-D002 037 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-D003 037 D03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-D004 037 D04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-D006 037 D06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-M001 037 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-R001 037 R01 | 34 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-R329 037 R03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-X001 037 X01 | 1,186,327 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LN-101M 037 102 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| LN-101R 037 103 | 72,999 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| LN-101X 037 104 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX | CP | ** | 8,514,934(CN) 2,000,000(F) 1,000,000(S) 98,000(P) |
| LN-102 037 199 | ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF EQUIPMENT, ALL BOROUGHES (FORMERLY L-102) | CP | ** | 5,624,999(CN) |
| LN-301 037 191 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301) | CP | ** | 0(CN) |
| TOTALS FOR: NEW YORK PUBLIC LIBRARY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|-------------------------------------|---------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| LN-101X 037 104 | 1,327,065(CN) 0(F) 0(S) 1,710,000(P) | 950,000(CN) 0(F) 0(S) 0(P) | 833,000(CN) 0(F) 0(S) 0(P) | 1,299,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| LN-102 037 199 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| LN-301 037 191 | 0(CN) | 0(CN) | 45,000(CN) | 0(CN) | CP | 0 | CP |
| | 2,586,425(CN) 1,710,000(P) | 950,000(CN) 0(P) | 902,000(CN) 0(P) | 1,299,000(CN) 0(P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| LQ-C002 039 C02 | CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS | CP | ** | 22,593(CN) (R) |
| LQ-C122 039 C22 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS | CP | ** | 2,124,313(CN) (R) |
| LQ-D122 039 D22 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS | CP | ** | 27,116,318(CN) |
| LQ-Q002 039 Q02 | CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS | CP | ** | 5,391(CN) |
| LQ-Q003 039 Q05 | CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS | 4,648,150 | 4,648,150(CN) | 52,253(CN) |
| LQ-Q122 039 Q22 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS | CP | ** | 31,891,965(CN) 213,000(S) |
| LQ-Q217 039 Q17 | ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS | 3,621,748 | 3,621,748(CN) | 493(CN) |
| LQ-Q384 039 Q07 | CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT | 1,086,032 | 1,086,032(CN) | 1,042(CN) |
| LQ-122 039 109 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS | CP | ** | 33,982,113(CN) 5,000,000(F) 1,000,000(S) 170,226(P) |
| LQ-384 039 220 | CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS | CP | ** | 304(CN) |
| TOTALS FOR: QUEENS BOROUGH PUB. LIB. | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| LQ-C002 039 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LQ-C122 039 C22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LQ-D122 039 D22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LQ-Q002 039 Q02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| LQ-Q003 039 Q05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| LQ-Q122 039 Q22 | 31,251,034 (CN) 0 (S) | 2,500,000 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| LQ-Q217 039 Q17 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| LQ-Q384 039 Q07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2003 |
| LQ-122 039 109 | 680,887 (CN) 0 (F) 0 (S) 0 (P) | 618,000 (CN) 0 (F) 0 (S) 0 (P) | 9,382,000 (CN) 0 (F) 0 (S) 0 (P) | 1,041,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| LQ-384 039 220 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 31,931,921 (CN) | 3,118,000 (CN) | 9,382,000 (CN) | 1,041,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| MT-1 998 101 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE | CP | ** | 10,000,000(CN) 0(S) |
| MT-2 998 102 | ACQUISITION OF REAL PROPERTY NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE | CP | ** | 10,000,000(CN) |
| MT-3 998 103 | PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS | CP | ** | 30,155,000(CN) 161,455,000(F) 24,562,000(S) |
| MT-4 998 104 | VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS | CP | ** | 11,073,000(CN) |
| TOTALS FOR: MTA BUS COMPANY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------|-----------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| MT-1 998 101 | 1,608,000(CN) 1,608,000(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| MT-2 998 102 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| MT-3 998 103 | 13,392,000(CN) 0(F) 5,516,000(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| MT-4 998 104 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| | 15,000,000(CN) 7,124,000(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-C016 846 C16 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION | CP | ** | 77,362(CN) |
| P-C017 846 C17 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN | CP | ** | 602,994(CN) 0(F) 522,000(S) |
| P-C018 846 C18 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN | CP | ** | 1,366,300(CN) 0(F) 0(S) 0(P) |
| P-C019 846 C19 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS | CP | ** | 793,230(CN) 124,218(F) 0(P) |
| P-C020 846 C20 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND | CP | ** | 664,470(CN) 0(F) |
| P-C021 846 C21 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX | CP | ** | 2,463,812(CN) 0(S) 0(P) |
| P-C047 846 C79 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE | CP | ** | 662,514(CN) |
| P-C050 846 C84 | RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN | CP | ** | 22,014(CN) (R) |
| P-C056 846 C56 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE. | CP | ** | 1,248,480(CN) |
| P-C057 846 C91 | RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN | CP | ** | 0(CN) 197(P) |
| P-C077 846 C77 | RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN | 8,075,092 | 6,882,092(CN) 1,193,000(S) | 82,319(CN) 59,000(S) |
| P-C088 846 C52 | VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN | CP | ** | 73,137(CN) 0(F) 0(S) (R) |
| P-C380 846 C80 | RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN | CP | ** | 8(CN) 850,000(S) |
| P-C412 846 C64 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN | CP | ** | 609,286(CN) |
| P-C721 846 C72 | ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX | CP | ** | 15,994(CN) (R) |
| P-C743 846 CA1 | RECONSTRUCTION OF SUNSET PARK, BROOKLYN | CP | ** | 14,520(CN) (R) |
| P-C829 846 C65 | RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN | 1,452,564 | 1,132,564(CN) 320,000(S) | 18,163(CN) 0(S) (R) |
| P-C950 846 C95 | ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE | CP | ** | 30,041(CN) |
| P-C972 846 C29 | RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN. | CP | ** | 16,845(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-C016 846 C16 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C017 846 C17 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| P-C018 846 C18 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| P-C019 846 C19 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| P-C020 846 C20 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| P-C021 846 C21 | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| P-C047 846 C79 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C050 846 C84 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C056 846 C56 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C057 846 C91 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| P-C077 846 C77 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | | 0 (CN) 0 (S) | 0 2006 |
| P-C088 846 C52 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| P-C380 846 C80 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-C412 846 C64 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C721 846 C72 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C743 846 CA1 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C829 846 C65 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | | 0 (CN) 0 (S) | 0 2005 |
| P-C950 846 C95 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-C972 846 C29 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-C974 846 CA5 | RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN | CP | ** | 237,399 (CN) (R) |
| P-D001 846 D01 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE. | CP | ** | 54,575 (CN) |
| P-D016 846 D16 | CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION | CP | ** | 121,201 (CN) |
| P-D017 846 D17 | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN | CP | ** | 53,020,254 (CN) |
| P-D018 846 D18 | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN | CP | ** | 49,471,114 (CN) |
| P-D019 846 D19 | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS | CP | ** | 60,623,569 (CN) |
| P-D020 846 D20 | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND | CP | ** | 5,959,224 (CN) |
| P-D021 846 D21 | CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX | CP | ** | 25,683,827 (CN) |
| P-D037 846 D54 | CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN | CP | ** | 1,375,000 (CN) |
| P-D056 846 D56 | CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE. | CP | ** | 4,271,942 (CN) |
| P-D124 846 DA0 | CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 437 (CN) |
| P-D171 846 D55 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE | CP | ** | 5,998,515 (CN) |
| P-D721 846 D72 | CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX | CP | ** | 621,000 (CN) |
| P-D822 846 D22 | CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE | CP | ** | 1,609,868 (CN) |
| P-D933 846 D93 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION | CP | ** | 1,142,326 (CN) |
| P-D950 846 D95 | CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE | CP | ** | 31,379 (CN) |
| P-D999 846 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 7,615,000 (CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-C974 846 CA5 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D001 846 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D016 846 D16 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D017 846 D17 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D018 846 D18 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D019 846 D19 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D020 846 D20 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D021 846 D21 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D037 846 D54 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D056 846 D56 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D124 846 DA0 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D171 846 D55 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D721 846 D72 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D822 846 D22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D933 846 D93 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D950 846 D95 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-D999 846 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-I001 846 I01 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 8,790,114(CN) |
| P-K001 846 K01 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN. | CP | ** | 8,368,404(CN) 0(S) |
| P-K003 846 K03 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN | 183,997 | 183,997(CN) | 34,999(CN) |
| P-K011 846 K11 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN | CP | ** | 12,796,277(CN) 24,048(F) 100,000(S) |
| P-K707 846 K70 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN | CP | ** | 24,305,689(CN) |
| P-K822 846 K33 | REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN | CP | ** | 2,296,000(CN) |
| P-K933 846 K93 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN | CP | ** | 773,000(CN) |
| P-M094 846 M94 | RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN | CP | ** | 117(CN) |
| P-M245 846 M45 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN | CP | ** | 7,734,026(CN) (R) |
| P-M380 846 M05 | RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION | CP | ** | 3(CN) 40,000(F) |
| P-M822 846 M22 | REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN | CP | ** | 300,068(CN) |
| P-M890 846 M90 | RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN | CP | ** | 250,000(CN) |
| P-M933 846 M33 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN | CP | ** | 100,001(CN) |
| P-M997 846 M97 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | 720,000 | 720,000(CN) | 600,000(CN) |
| P-Q001 846 Q01 | IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS. | CP | ** | 3,529,000(CN) 0(F) |
| P-Q002 846 Q02 | SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS | 3,811,454 | 2,485,279(CN) 326,177(F) | 1,000,002(CN) 0(F) |
| P-Q003 846 Q03 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS | CP | ** | 107,407(CN) 63,000(F) |
| P-Q005 846 Q05 | CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS. | CP | ** | 6,162(CN) |
| P-Q007 846 Q07 | COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS | CP | ** | 1(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------|-----------------------|----------------------------|---------------------------------|------------------------------------|
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| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-I001 846 I01 | 3,082,886(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-K001 846 K01 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| P-K003 846 K03 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| P-K011 846 K11 | 10,898,722(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| P-K707 846 K70 | 29,289,311(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-K822 846 K33 | 250,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-K933 846 K93 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M094 846 M94 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M245 846 M45 | 3,599,974(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M380 846 M05 | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| P-M822 846 M22 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M890 846 M90 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M933 846 M33 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-M997 846 M97 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 1995 |
| P-Q001 846 Q01 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-Q002 846 Q02 | 999,998(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2005 |
| P-Q003 846 Q03 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-Q005 846 Q05 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Q007 846 Q07 | 1,099,999(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
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| P-Q009 846 Q09 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS | CP | ** | 200,001(CN) |
| P-Q010 846 Q10 | RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM | CP | ** | 508,229(CN) |
| P-Q245 846 Q45 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS | CP | ** | 37,876,256(CN) 0(S) (R) |
| P-Q708 846 Q13 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS | CP | ** | 785,000(CN) 0(S) 231,000(P) |
| P-Q771 846 Q71 | RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS | 4,095,923 | 4,095,923(CN) | 1,841(CN) |
| P-Q822 846 Q11 | STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS | CP | ** | 1,028,999(CN) |
| P-Q847 846 Q47 | CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS | 10,657,619 | 10,657,619(CN) | 1,684,145(CN) |
| P-Q933 846 Q93 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS | 714,178 | 714,178(CN) | 308,400(CN) |
| P-R001 846 R01 | ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND | 1,504,541 | 604,541(CN) 900,000(S) | 0(CN) 306,942(S) |
| P-R003 846 R03 | RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND | CP | ** | 447(CN) |
| P-R056 846 R56 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND | CP | ** | 3,000,000(CN) |
| P-R240 846 R40 | CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND. | 2,343,163 | 2,343,163(CN) | 291(CN) |
| P-R245 846 R45 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND | CP | ** | 12,752,650(CN) 840,000(F) 100,000(S) (R) |
| P-R822 846 R22 | STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND | CP | ** | 172(CN) |
| P-R933 846 R33 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND | CP | ** | 307,879(CN) (R) |
| P-R935 846 R35 | RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND | CP | ** | 261(CN) |
| P-X003 846 X03 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX | CP | ** | 185,000(CN) |
| P-X006 846 X06 | CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX | CP | ** | 473(CN) |
| P-X008 846 X08 | RECONSTRUCTION OF PULASKI PARK, THE BRONX | 658,452 | 658,452(CN) | 581(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------|-----------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-Q009 846 Q09 | 259,999(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Q010 846 Q10 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Q245 846 Q45 | 11,288,744(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| P-Q708 846 Q13 | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | CP | 0 | CP |
| P-Q771 846 Q71 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2007 |
| P-Q822 846 Q11 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Q847 846 Q47 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| P-Q933 846 Q93 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2009 |
| P-R001 846 R01 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2005 |
| P-R003 846 R03 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-R056 846 R56 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-R240 846 R40 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| P-R245 846 R45 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| P-R822 846 R22 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-R933 846 R33 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-R935 846 R35 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-X003 846 X03 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-X006 846 X06 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-X008 846 X08 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-X245 846 X45 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX | CP | ** | 11,249,769 (CN) 1,530,238 (F) 1,000,000 (S) |
| P-X715 846 X15 | ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA | CP | ** | 188,999 (CN) 54,050 (F) |
| P-X822 846 X22 | STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX | CP | ** | 419 (CN) |
| P-Y008 846 Y19 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN | CP | ** | 2,969 (CN) |
| P-Y380 846 Y37 | RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION | CP | ** | 124 (CN) |
| P-3 846 821 | FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS | 43,038,625 | 43,038,625 (CN) | 2,233,542 (CN) (R) |
| P-7 846 100 | CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT | CP | ** | 500,000 (CN) 3,200,001 (F) |
| P-13 846 102 | IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS. | CP | ** | 4,149,224 (CN) 587,000 (S) 0 (P) |
| P-56 846 103 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE. | CP | ** | 6,225,168 (CN) 1,299,025 (F) 2,249,230 (S) |
| P-60 846 258 | IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX | CP | ** | 5,572,000 (CN) 3,172,704 (F) 100,000 (S) |
| P-77 846 104 | RECONSTRUCTION OF MARINE PARK, BROOKLYN | CP | ** | 13,677,193 (CN) 301,000 (S) |
| P-83 846 105 | ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA. | CP | ** | 6 (CN) 250,000 (S) |
| P-88 846 106 | VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN | CP | ** | 6 (CN) 866,001 (F) 0 (S) |
| P-127 846 107 | CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE | CP | ** | 15,444,785 (CN) 6,611 (F) |
| P-174 846 111 | CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION. | CP | ** | 36,166 (CN) 2 (F) 500 (S) 500,000 (P) |
| P-245K 846 114 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN | CP | ** | 7,447,380 (CN) 1,099,999 (F) 4,373,066 (S) 1,750,000 (P) |
| P-245M 846 115 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN | CP | ** | 7,727,001 (CN) 51,146,212 (F) 7,635,553 (S) 45,212,349 (P) |
| P-245Q 846 116 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS | CP | ** | 16,247,004 (CN) 2,799,830 (F) 2,237,000 (S) 980,000 (P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------------------|-------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-X245 846 X45 | 3,776,230(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| P-X715 846 X15 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-X822 846 X22 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Y008 846 Y19 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-Y380 846 Y37 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-3 846 821 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | | 0(CN) | 2010 |
| P-7 846 100 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-13 846 102 | 25,038,776(CN) 0(S) 25,000,000(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | CP | 0 | CP |
| P-56 846 103 | 7,337,832(CN) 0(F) 0(S) | 440,000(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 600,000(CN) 0(F) 0(S) | CP | 0 | CP |
| P-60 846 258 | 0(CN) 0(F) 0(S) | 14,593,000(CN) 0(F) 0(S) | 9,500,000(CN) 0(F) 0(S) | 6,500,000(CN) 0(F) 0(S) | CP | 0 | CP |
| P-77 846 104 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 294,806(CN) 0(S) | CP | 0 | CP |
| P-83 846 105 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| P-88 846 106 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| P-127 846 107 | 77,260,215(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-174 846 111 | 4,689,833(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-245K 846 114 | 22,901,620(CN) 2,400,000(F) 790,933(S) 0(P) | 9,500,000(CN) 0(F) 0(S) 0(P) | 506,000(CN) 0(F) 0(S) 0(P) | 500,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-245M 846 115 | 22,036,999(CN) 0(F) 0(S) 0(P) | 10,000,000(CN) 0(F) 0(S) 0(P) | 1,563,000(CN) 0(F) 0(S) 0(P) | 415,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-245Q 846 116 | 6,611,995(CN) 4,433,170(F) 675,000(S) 0(P) | 2,008,000(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 200,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|---|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-245R 846 117 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND | CP | ** | 8,291,441(CN) 5,383,717(F) 402,799(S) 40,001(P) |
| P-245X 846 118 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX | CP | ** | 7,649,870(CN) 10,715,520(F) 1,355,000(S) |
| P-272 846 424 | RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND | 8,675,717 | 8,261,718(CN) 225,000(S) | 400,000(CN) 225,000(S) |
| P-374 846 122 | HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION | 63,635,230 | 11,471,230(CN) 0(F) | 9,230,999(CN) 0(F) |
| P-379 846 123 | ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION | CP | ** | 5,577,000(CN) 0(S) |
| P-380 846 121 | RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION | CP | ** | 5,765,641(CN) 4,985,156(F) 390,000(S) 5,000(P) |
| P-412 846 126 | PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN. | CP | ** | 4,646,000(CN) 0(F) 976,834(S) |
| P-415A 846 269 | HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION | 11,774,135 | 7,774,135(CN) 2,000,000(F) 2,000,000(S) | 1,145,005(CN) 0(F) 2,000,000(S) (R) |
| P-450 846 128 | MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION | 114,542,873 | 114,342,872(CN) 200,001(P) | 594,557(CN) 0(P) (R) |
| P-475 846 136 | EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT. | 93,025,434 | 92,447,031(CN) 178,403(F) 0(S) | 8,475,444(CN) 0(F) 0(S) (R) |
| P-502 846 129 | ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN | CP | ** | 4,469,408(CN) (R) |
| P-504 846 466 | RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND | CP | ** | 7,036,680(CN) |
| P-507 846 201 | DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN | CP | ** | 9,876,864(CN) 522,000(S) |
| P-581 846 145 | RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS | CP | ** | 8,271,734(CN) 3(F) |
| P-585 846 146 | RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE | CP | ** | 3,000,490(CN) 10,063(F) |
| P-594 846 147 | IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND. | 2,588,488 | 2,095,488(CN) 321,000(F) | 1,599,999(CN) 0(F) |
| P-627 846 208 | PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS | 2,534,306 | 1,684,306(CN) 850,000(S) | 1(CN) 850,000(S) |
| P-697 846 157 | CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION | 10,134,141 | 5,652,818(CN) 4,181,323(F) 300,000(S) | 143,613(CN) 728,999(F) 300,000(S) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|------------------------------------|-------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-245R 846 117 | 3,624,559(CN) 0(F) 204,201(S) 0(P) | 100,000(CN) 0(F) 0(S) 0(P) | 14,000(CN) 0(F) 0(S) 0(P) | 200,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-245X 846 118 | 21,529,129(CN) 0(F) 825,000(S) | 500,000(CN) 0(F) 0(S) | 439,000(CN) 0(F) 0(S) | 120,000(CN) 0(F) 0(S) | CP | 0 | CP |
| P-272 846 424 | 188,999(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2009 |
| P-374 846 122 | 916,000(CN) 480,000(F) | 20,000,000(CN) 0(F) | 30,768,000(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2009 |
| P-379 846 123 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| P-380 846 121 | 0(CN) 0(F) 0(S) 0(P) | 5,880,359(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-412 846 126 | 14,120,000(CN) 0(F) 48,166(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | CP | 0 | CP |
| P-415A 846 269 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2009 |
| P-450 846 128 | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0 | 2012 |
| P-475 846 136 | 0(CN) 0(F) 400,000(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2009 |
| P-502 846 129 | 0(CN) | 5,449,592(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-504 846 466 | 0(CN) | 45,708,320(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-507 846 201 | 0(CN) 0(S) | 16,760,136(CN) 0(S) | 8,040,000(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| P-581 846 145 | 0(CN) 0(F) | 25,037,266(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-585 846 146 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-594 846 147 | 172,000(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0 | 2000 |
| P-627 846 208 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0 | 2005 |
| P-697 846 157 | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0(CN) 0(F) 0(S) | 0 | 2006 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-700 846 160 | RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN | 1,970,763 | 1,970,763(CN) | 1,846,000(CN) (R) |
| P-704 846 202 | CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES | CP | ** | 109,249(CN) 25,000,000(P) (R) |
| P-705 846 467 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE | CP | ** | 6,372,000(CN) |
| P-715 846 204 | ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA | CP | ** | 3,131,000(CN) 0(S) |
| P-720 846 210 | IMPROVEMENTS TO FERRY POINT PARK, THE BRONX. | 137,867,624 | 46,065,632(CN) | 38,497,007(CN) |
| P-721 846 205 | ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX | CP | ** | 962,272(CN) 148,872(S) |
| P-735 846 167 | KAISER PARK, SEAWALL REHABILITATION, BROOKLYN | 1,604,824 | 500,000(CN) 1,104,824(F) | 282,340(CN) 0(F) |
| P-742 846 169 | BENSONHURST PARK, RECONSTRUCTION, BROOKLYN | CP | ** | 1,500,002(CN) |
| P-764 846 263 | REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN. | 1,550,000 | 775,000(CN) | 775,000(CN) |
| P-769 846 233 | RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN | 20,191,932 | 18,547,535(CN) 200,000(S) 1,100,000(P) | 10,752,603(CN) 200,000(S) 550,000(P) |
| P-770 846 234 | JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION | CP | ** | 2(CN) 150,000(S) |
| P-771 846 235 | FOREST PARK, QUEENS, RECONSTRUCTION | CP | ** | 350,005(CN) 0(S) |
| P-796 846 240 | ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT | CP | ** | 200,000(CN) |
| P-801 846 206 | CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX | 5,212,913 | 3,474,504(CN) 478,409(F) 1,260,000(S) | 3(CN) 0(F) 661,319(S) |
| P-804 846 242 | CITY HALL PARK, REHABILITATION, MANHATTAN | 2,059,275 | 2,059,275(CN) | 969(CN) |
| P-819 846 215 | MC CARREN PARK AND POOL, BROOKLYN | 51,251,344 | 8,291,143(CN) | 3,930,799(CN) |
| P-822 846 178 | STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE | CP | ** | 36,824,722(CN) 397,800(F) 710,600(S) 104,999(P) |
| P-823 846 179 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 4,415,339(CN) 0(F) 2(P) (R) |
| P-826 846 216 | ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN. | 2,245,651 | 2,137,651(CN) 108,000(F) | 1,242,197(CN) 0(F) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-700 846 160 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2004 |
| P-704 846 202 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| P-705 846 467 | 61,776,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-715 846 204 | 0 (CN) 0 (S) | 1,242,000 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-720 846 210 | 83,054,992 (CN) | 8,000,000 (CN) | 0 (CN) | 0 (CN) | 747,000 (CN) | 0 | 2000 |
| P-721 846 205 | 49,728 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-735 846 167 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2010 |
| P-742 846 169 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-764 846 263 | 0 (CN) | 775,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| P-769 846 233 | 344,397 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 | 2009 |
| P-770 846 234 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-771 846 235 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 69,994 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-796 846 240 | 184,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-801 846 206 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2005 |
| P-804 846 242 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| P-819 846 215 | 0 (CN) | 14,960,201 (CN) | 28,000,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| P-822 846 178 | 54,092,278 (CN) 0 (F) 0 (S) 0 (P) | 49,867,000 (CN) 0 (F) 0 (S) 0 (P) | 50,000,000 (CN) 0 (F) 0 (S) 0 (P) | 48,117,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| P-823 846 179 | 15,000,000 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| P-826 846 216 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2010 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-827 846 217 | IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN | 705,999 | 555,999(CN) 150,000(S) | 0(CN) 150,000(S) |
| P-828 846 243 | RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN | 33,422,302 | 10,833,075(CN) 2,915,227(F) 4,148,000(S) 4,350,000(P) | 3,850,552(CN) 550,000(F) 4,148,000(S) 4,250,000(P) |
| P-829 846 244 | SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN. | 4,364,054 | 4,364,054(CN) | 41,633(CN) (R) |
| P-839 846 264 | DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN | 235,902,294 | 74,174,323(CN) 370,000(S) | 49,047,028(CN) 370,000(S) |
| P-847 846 290 | ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS. | 8,549,970 | 8,439,853(CN) 100,000(P) | 60,882(CN) 100,000(P) |
| P-861 846 249 | RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN | 51,098,925 | 12,584,365(CN) 4,359,000(F) | 6,502,439(CN) 4,359,000(F) |
| P-867 846 291 | CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS. | 1,023,204 | 1,023,204(CN) | 204,403(CN) (R) |
| P-882 846 280 | STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX | 70,228,664 | 70,228,664(CN) | 150,437(CN) (R) |
| P-883 846 277 | THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN | 16,558,621 | 6,747,109(CN) 9,811,512(F) | 4,401,000(CN) 3,113,999(F) |
| P-884 846 281 | REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN | 47,982,851 | 47,982,851(CN) | 7,584,482(CN) (R) |
| P-886 846 285 | REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN | CP | ** | 3,414,767(CN) 964,999(P) (R) |
| P-887 846 468 | CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE | CP | ** | 512,000(CN) |
| P-890 846 287 | RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN | 1,903,803 | 994,897(CN) 908,906(S) | 2(CN) 600,000(S) |
| P-896 846 294 | RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS | CP | ** | 7,692,000(CN) |
| P-900 846 295 | REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS | 17,733,470 | 17,733,470(CN) | 999,999(CN) (R) |
| P-908 846 288 | THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING | 500,000 | 500,000(CN) | 73,000(CN) |
| P-931 846 133 | COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE | CP | ** | 1,446,666(CN) (R) |
| P-933 846 230 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION | CP | ** | 8,344,047(CN) 0(S) |
| P-935 846 304 | RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND | CP | ** | 226,000(CN) (R) |
| P-936 846 165 | CUNNINGHAM PARK, RECONSTRUCTION, QUEENS | CP | ** | 0(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| P-827 846 217 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2008 |
| P-828 846 243 | 0 (CN) 0 (F) 0 (S) 10,826,000 (P) | 0 (CN) 0 (F) 350,000 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2009 |
| P-829 846 244 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| P-839 846 264 | 66,135,971 (CN) 0 (S) | 66,480,000 (CN) 0 (S) | 28,742,000 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2010 |
| P-847 846 290 | 10,117 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2009 |
| P-861 846 249 | 0 (CN) 0 (F) | 26,155,560 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 8,000,000 (CN) 0 (F) | 0 | 2008 |
| P-867 846 291 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| P-882 846 280 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |
| P-883 846 277 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2007 |
| P-884 846 281 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| P-886 846 285 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| P-887 846 468 | 3,080,000 (CN) | 650,000 (CN) | 590,000 (CN) | 275,000 (CN) | CP | 0 | CP |
| P-890 846 287 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 | 2007 |
| P-896 846 294 | 0 (CN) | 16,532,000 (CN) | 1,178,000 (CN) | 0 (CN) | CP | 0 | CP |
| P-900 846 295 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| P-908 846 288 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | |
| P-931 846 133 | 0 (CN) | 0 (CN) | 6,333 (CN) | 200,000 (CN) | CP | 0 | CP |
| P-933 846 230 | 5,994,952 (CN) 0 (S) | 6,000,000 (CN) 0 (S) | 6,000,000 (CN) 0 (S) | 6,000,000 (CN) 0 (S) | CP | 0 | CP |
| P-935 846 304 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-936 846 165 | 0 (CN) | 0 (CN) | 1,593,999 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|---|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-941 846 349 | WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND | CP | ** | 600,901(CN) |
| P-944 846 151 | DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN | 130,839,930 | 107,086,482(CN) 640,000(F) 2,878,000(S) | 52,337,551(CN) 200(F) 700,000(S) |
| P-950 846 143 | ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT | CP | ** | 2,182,078(CN) 598,000(F) |
| P-956 846 155 | DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN | 7,870,072 | 7,870,072(CN) | 1,334,999(CN) |
| P-962 846 268 | RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX | 1,509,367 | 899,367(CN) 610,000(F) | 0(CN) 310,000(F) |
| P-963 846 309 | RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX | 24,077,050 | 8,385,986(CN) 9,006,000(F) 250,000(S) | 1,165,910(CN) 5,947,024(F) 250,000(S) |
| P-964 846 310 | REHABILITATION OF RIVERDALE PARK, THE BRONX | CP | ** | 2(CN) 99,000(S) |
| P-968 846 312 | RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN | 2,032,503 | 2,032,503(CN) | 300,999(CN) |
| P-969 846 313 | RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN | 5,270,331 | 5,270,331(CN) | 396,456(CN) (R) |
| P-972 846 314 | RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN | 983,764 | 983,764(CN) | 167,194(CN) (R) |
| P-973 846 315 | RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN | 3,439,634 | 3,439,634(CN) | 996,836(CN) |
| P-996 846 327 | RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN | 16,779,010 | 16,779,010(CN) | 1,329,381(CN) |
| P-997 846 328 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | CP | ** | 8,917(CN) 106,367(S) 50,367(F) (R) |
| P-1008 846 351 | RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE. | CP | ** | 4,887,000(CN) 25,000(F) 0(S) |
| P-1012 846 335 | RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN | CP | ** | 8,009,934(CN) (R) |
| P-1015 846 338 | RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE | CP | ** | 468,056(CN) 325,897(F) |
| P-1018 846 352 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE | CP | ** | 34,324,364(CN) 9,354,086(F) 4,200,203(S) 16,023,480(F) |
| P-1026 846 348 | DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND | CP | ** | 443,957(CN) (R) |
| P-1051 846 354 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE | CP | ** | 4(CN) 28,000(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| P-941 846 349 | 0 (CN) | 0 (CN) | 0 (CN) | 19,098 (CN) | CP | 0 | CP |
| P-944 846 151 | 7,626,448 (CN) 0 (F) 0 (S) | 12,609,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2009 |
| P-950 846 143 | 3,387,921 (CN) 0 (P) | 500,000 (CN) 0 (P) | 443,000 (CN) 0 (P) | 1,500,000 (CN) 0 (P) | CP | 0 | CP |
| P-956 846 155 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| P-962 846 268 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2009 |
| P-963 846 309 | 3,017,089 (CN) 3,182,975 (F) 0 (S) | 235,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 | 2008 |
| P-964 846 310 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-968 846 312 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| P-969 846 313 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| P-972 846 314 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| P-973 846 315 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| P-996 846 327 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| P-997 846 328 | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| P-1008 846 351 | 0 (CN) 0 (F) 0 (S) | 856,000 (CN) 0 (F) 0 (S) | 853,000 (CN) 0 (F) 0 (S) | 1,732,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| P-1012 846 335 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-1015 846 338 | 78,944 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| P-1018 846 352 | 40,607,635 (CN) 0 (F) 0 (S) 0 (P) | 21,330,000 (CN) 0 (F) 0 (S) 0 (P) | 22,138,000 (CN) 0 (F) 0 (S) 0 (P) | 21,487,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| P-1026 846 348 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-1051 846 354 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-1055 846 366 | CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE | CP | ** | 287,052(CN) (R) |
| P-1058 846 369 | RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN | CP | ** | 2,576,672(CN) |
| P-1102 846 398 | RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN | CP | ** | 1(CN) 100,000(S) |
| P-1105 846 401 | RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE. | CP | ** | 3(CN) 640,000(S) |
| P-1123 846 406 | RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN | CP | ** | 0(CN) 400,000(F) |
| P-1130 846 410 | CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN. | CP | ** | 6,444,504(CN) 400(F) 0(S) |
| P-1132 846 412 | WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN. | 596,304 | 596,304(CN) | 500,000(CN) |
| P-1138 846 417 | RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN | CP | ** | 7,016,000(CN) |
| P-1171 846 434 | CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE | 90,567 | 90,567(CN) | 60,000(CN) |
| P-1179 846 437 | CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN | 562,536 | 562,536(CN) | 500,000(CN) |
| P-1200 846 453 | BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN | CP | ** | 28,653,614(CN) |
| P-1237 846 439 | ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND | 3,071,000 | 311,000(CN) 2,760,000(F) | 60,000(CN) 2,760,000(F) (R) |
| P-1239 846 440 | RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN | 1,694,000 | 1,694,000(CN) | 1,694,000(CN) |
| P-1245 846 443 | RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE | 7,444,000 | 4,179,000(CN) 80,000(F) 1,235,000(S) 200,000(P) | 0(CN) 80,000(F) 1,235,000(S) 200,000(P) |
| P-1246 846 445 | HUDSON RIVER TRUST | CP | ** | 14,100,000(CN) 5,000(P) |
| P-1248 846 446 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE | CP | ** | 0(CN) 16,000(S) |
| P-1249 846 447 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE | CP | ** | 4,066,679(CN) |
| P-1250 846 448 | RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE | CP | ** | 2,931,094(CN) |
| P-1300 846 451 | IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN | 41,108,742 | 22,250,742(CN) | 4,570,999(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| P-1055 846 366 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-1058 846 369 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-1102 846 398 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-1105 846 401 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-1123 846 406 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| P-1130 846 410 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| P-1132 846 412 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2000 |
| P-1138 846 417 | 2,564,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| P-1171 846 434 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2000 |
| P-1179 846 437 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| P-1200 846 453 | 44,499,386 (CN) | 10,733,000 (CN) | 25,099,000 (CN) | 9,943,000 (CN) | CP | 0 | CP |
| P-1237 846 439 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2007 |
| P-1239 846 440 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2000 |
| P-1245 846 443 | 750,000 (CN) 1,000,000 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 | 2007 |
| P-1246 846 445 | 13,999,000 (CN) 0 (P) | 30,500,000 (CN) 0 (P) | 10,000,000 (CN) 0 (P) | 4,700,000 (CN) 0 (P) | CP | 0 | CP |
| P-1248 846 446 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| P-1249 846 447 | 1,755,320 (CN) | 0 (CN) | 1,706,000 (CN) | 1,732,000 (CN) | CP | 0 | CP |
| P-1250 846 448 | 1,544,906 (CN) | 1,000,000 (CN) | 1,000,000 (CN) | 1,500,000 (CN) | CP | 0 | CP |
| P-1300 846 451 | 3,571,000 (CN) | 4,571,000 (CN) | 3,571,000 (CN) | 3,571,000 (CN) | 3,574,000 (CN) | 0 | 2009 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| P-1320 846 454 | ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS | CP | ** | 6,369,755(CN) |
| P-1321 846 455 | CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND | CP | ** | 31,368,967(CN) |
| P-1322 846 456 | RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND | CP | ** | 2,004,920(CN) 1,200,000(F) (R) |
| P-1323 846 457 | CONSTRUCTION AND RECONSTRUCTION OF PARK PROPERTIES ALONG THE HARLEM RIVER WATERFRONT, MANHATTAN | CP | ** | 2,000,000(F) 1,340,000(S) 200,000(P) |
| P-1324 846 458 | RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS | CP | ** | 6,365,821(CN) |
| P-1325 846 459 | RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN | CP | ** | 13,068,402(CN) 500,000(P) |
| P-1326 846 460 | CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN | CP | ** | 18,377,852(CN) 10,962,000(F) 0(S) 22,861,000(P) |
| P-1327 846 461 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN | CP | ** | 500,000(CN) |
| P-1328 846 462 | RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN | CP | ** | 800,000(CN) |
| P-1329 846 463 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE | CP | ** | 993,733(CN) |
| P-1330 846 464 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX | CP | ** | 10,000,000(CN) |
| P-1331 846 465 | RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE | CP | ** | 3,637,000(CN) |
| P-1515 846 515 | DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX | CP | ** | 106,131,563(CN) |
| P-4141 846 869 | DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS. | CP | ** | 81,400,000(CN) (R) |
| TOTALS FOR: PARKS | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|---|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | | | |
| P-1320 846 454 | 5,384,245(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-1321 846 455 | 10,105,032(CN) | 76,226,000(CN) | 5,700,000(CN) | 17,700,000(CN) | CP | 0 | CP |
| P-1322 846 456 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| P-1323 846 457 | 0(F) 0(S) 0(P) | 0(F) 0(S) 0(P) | 0(F) 0(S) 0(P) | 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-1324 846 458 | 0(CN) | 4,815,179(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-1325 846 459 | 0(CN) 0(P) | 7,063,598(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| P-1326 846 460 | 589,148(CN) 0(F) 0(S) 0(P) | 14,000,000(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| P-1327 846 461 | 538,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-1328 846 462 | 2,000,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-1329 846 463 | 0(CN) | 1,294,267(CN) | 2,000,000(CN) | 0(CN) | CP | 0 | CP |
| P-1330 846 464 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| P-1331 846 465 | 1,846,000(CN) | 2,200,000(CN) | 2,200,000(CN) | 2,200,000(CN) | CP | 0 | CP |
| P-1515 846 515 | 59,351,437(CN) | 28,778,000(CN) | 10,189,000(CN) | 1,599,000(CN) | CP | 0 | CP |
| P-4141 846 869 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| | 763,911,766(CN) 11,496,145(F) 2,943,300(S) 35,826,000(P) | 563,349,478(CN) 0(F) 350,000(S) 0(P) | 251,909,326(CN) 0(F) 0(S) 0(P) | 131,104,904(CN) 0(F) 0(S) 0(P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PO-D001 056 D01 | CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT. | CP | ** | 2,324,620(CN) |
| PO-D046 056 D46 | PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES | CP | ** | 100,885(CN) |
| PO-D185 056 D85 | CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE | CP | ** | 270,582(CN) |
| PO-R046 056 R01 | PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND | 146,334 | 146,334(CN) | 780(CN) |
| PO-R079 056 R79 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND | 3,021,050 | 3,021,050(CN) | 2,112,790(CN) |
| PO-R185 056 R85 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND | CP | ** | 307,009(CN) |
| PO-X079 056 X01 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX | CP | ** | 71,362(CN) |
| PO-46 056 202 | PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES | CP | ** | 51,391,487(CN) |
| PO-79 056 207 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE | CP | ** | 82,950,854(CN) |
| PO-111 056 250 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT. | CP | ** | 5,879,872(CN) |
| PO-127 056 236 | NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU | CP | ** | 10,737,000(CN) |
| PO-141 056 232 | CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX | 33,521,388 | 7,543,312(CN) | 5,822,924(CN) |
| PO-163 056 227 | ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT. | CP | ** | 72,379,727(CN) |
| PO-185 056 253 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT | CP | ** | 19,882,107(CN) |
| PO-187 056 255 | PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE | CP | ** | 12,393,092(CN) |
| PO-194 056 257 | CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN | 30,010,296 | 10,296(CN) | 0(CN) |
| PO-196 056 259 | CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN | 30,030,000 | 6,200,000(CN) | 6,200,000(CN) |
| PO-201 056 239 | CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND | 52,682,722 | 51,254,971(CN) | 42,856,249(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| PO-D001 056 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-D046 056 D46 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-D185 056 D85 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-R046 056 R01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PO-R079 056 R79 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| PO-R185 056 R85 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-X079 056 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-46 056 202 | 41,259,513 (CN) | 19,629,000 (CN) | 17,582,000 (CN) | 15,211,000 (CN) | CP | 0 | CP |
| PO-79 056 207 | 145,997,146 (CN) | 21,732,000 (CN) | 11,712,000 (CN) | 14,085,000 (CN) | CP | 0 | CP |
| PO-111 056 250 | 111,127 (CN) | 0 (CN) | 1,877,000 (CN) | 1,315,000 (CN) | CP | 0 | CP |
| PO-127 056 236 | 10,266,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-141 056 232 | 0 (CN) | 25,278,076 (CN) | 0 (CN) | 0 (CN) | 700,000 (CN) | 0 | 2012 |
| PO-163 056 227 | 54,920,272 (CN) | 13,500,000 (CN) | 17,599,000 (CN) | 6,190,000 (CN) | CP | 0 | CP |
| PO-185 056 253 | 154,893 (CN) | 6,501,000 (CN) | 9,199,000 (CN) | 15,507,000 (CN) | CP | 0 | CP |
| PO-187 056 255 | 1,742,908 (CN) | 1,648,000 (CN) | 2,294,000 (CN) | 2,919,000 (CN) | CP | 0 | CP |
| PO-194 056 257 | 0 (CN) | 4,000,000 (CN) | 5,436,000 (CN) | 0 (CN) | 20,564,000 (CN) | 0 | 2012 |
| PO-196 056 259 | 0 (CN) | 0 (CN) | 3,608,000 (CN) | 0 (CN) | 20,222,000 (CN) | 0 | 2012 |
| PO-201 056 239 | 1,427,751 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PO-202 056 240 | CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX | CP | ** | 2,533,684(CN) |
| PO-205 056 263 | CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE | 1,082,219,689 | 78,475,068(CN) | 75,759,378(CN) |
| PO-207 056 268 | CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN | 23,742,083 | 23,742,083(CN) | 1,000,002(CN) (R) |
| PO-208 056 269 | IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER | 416,265,582 | 143,740,917(CN) 272,524,665(P) | 34,160,386(CN) 157,656,614(P) (R) |
| PO-221 056 267 | ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM | CP | ** | 1,027,566(CN) (R) |
| PO-223 056 271 | CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND | CP | ** | 51,984,298(CN) |
| TOTALS FOR: POLICE | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PO-202 056 240 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-205 056 263 | 1,003,744,621 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| PO-207 056 268 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| PO-208 056 269 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2006 |
| PO-221 056 267 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PO-223 056 271 | 14,092,701 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 1,273,716,932 (CN) | 92,288,076 (CN) | 69,307,000 (CN) | 55,227,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PT-R395 802 R95 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND | 1,668,590 | 1,668,590(CN) | 164(CN) |
| PT-297 802 206 | HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS. | 89,799,813 | 23,386,377(CN) 65,413,436(CX) 1,000,000(F) | 2(CN) 0(CX) 168(F) |
| PT-395 802 232 | BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH | CP | ** | 0(CN) 51,454(F) 1(S) |
| TOTALS FOR: PORTS INTL TRADE & COMM | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------|---------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PT-R395 802 R95 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PT-297 802 206 | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 | 2005 |
| PT-395 802 232 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 0 | 0 | 0 | 0 | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PU-C016 856 C16 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE. | CP | ** | 100,000(CN) |
| PU-D015 856 D15 | CITY COUNCIL FUNDING FOR THE PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS | CP | ** | 300,000(CN) |
| PU-D016 856 D16 | CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE | CP | ** | 4,073,904(CN) |
| PU-D999 856 DD9 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 500,000(CN) |
| PU-K001 856 K90 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT. | CP | ** | 315,999(CN) (R) |
| PU-M016 856 M02 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN | CP | ** | 2,555(CN) |
| PU-R016 856 R92 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND | CP | ** | 280,369(CN) (R) |
| PU-X016 856 X01 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX | CP | ** | 176,883(CN) (R) |
| PU-X999 856 XX9 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 80,000(CN) |
| PU-15 856 710 | PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE | CP | ** | 402,883,411(CN) 30,000,598(F) 1(S) 0(P) (R) |
| PU-16 856 711 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. | CP | ** | 441,997,930(CN) 10,000,000(F) 300,000(P) |
| PU-16A 856 716 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY. | CP | ** | 65,928,557(CN) |
| PU-16B 856 717 | PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER. | CP | ** | 22,884,801(CN) (R) |
| PU-17 856 721 | CITYWIDE TECHNOLOGY INVESTMENTS | CP | ** | 43,613,120(CN) (R) |
| PU-19 856 722 | PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000 | CP | ** | 29,064,731(CN) (R) |
| PU-21 856 714 | COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS | CP | ** | 174,034,501(CN) |
| PU-22 856 715 | JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS | CP | ** | 28,444,592(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|------------------------------------|-----------------------------------|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| PU-C016 856 C16 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-D015 856 D15 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-D016 856 D16 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-D999 856 DD9 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-K001 856 K90 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-M016 856 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-R016 856 R92 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-X016 856 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-X999 856 XX9 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-15 856 710 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| PU-16 856 711 | 406,232,069 (CN) 0 (F) 0 (P) | 160,855,000 (CN) 0 (F) 0 (P) | 83,030,000 (CN) 0 (F) 0 (P) | 43,803,000 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| PU-16A 856 716 | 130,164,442 (CN) | 30,000,000 (CN) | 30,000,000 (CN) | 25,000,000 (CN) | CP | 0 | CP |
| PU-16B 856 717 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-17 856 721 | 0 (CN) | 0 (CN) | 0 (CN) | 8,845,880 (CN) | CP | 0 | CP |
| PU-19 856 722 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-21 856 714 | 23,965,498 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PU-22 856 715 | 6,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---------------------------------|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PU-24 856 720 | COSTS OF DISCOUNT DEBT ISSUANCE | CP | ** | 174,816,393(CN) |
| TOTALS FOR: EDP EQUIP & FINANC COSTS | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|------------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PU-24 856 720 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 566,362,009 (CN) | 190,855,000 (CN) | 113,030,000 (CN) | 77,648,880 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-C022 126 C22 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN | CP | ** | 884,000(CN) |
| PV-C034 126 C02 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. | CP | ** | 1,490,646(CN) |
| PV-C100 126 C12 | ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 179,000(CN) |
| PV-C101 126 C13 | ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 488,000(CN) |
| PV-C175 126 C03 | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 253,000(CN) 300,058(S) |
| PV-C176 126 C01 | NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX. | CP | ** | 10,976(CN) |
| PV-C205 126 C04 | NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | CP | ** | 312,194(CN) (R) |
| PV-C230 126 C30 | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | CP | ** | 100,000(CN) |
| PV-C262 126 C62 | BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN. | 11,833,929 | 11,833,929(CN) | 45,000(CN) |
| PV-C264 126 C64 | BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN | CP | ** | 12,000(CN) |
| PV-C272 126 C14 | QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES | CP | ** | 5,124(CN) |
| PV-C274 126 C31 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 7,650(CN) |
| PV-C289 126 C10 | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | 8,161,868 | 8,161,868(CN) | 129,000(CN) |
| PV-C291 126 C91 | QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES. | CP | ** | 352,000(CN) |
| PV-C302 126 C32 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND | 1,371,127 | 1,371,127(CN) | 46,392(CN) |
| PV-C341 126 C41 | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES | CP | ** | 61,000(CN) |
| PV-C464 126 C07 | WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX | 2,979,866 | 2,979,866(CN) | 576,897(CN) |
| PV-C466 126 C46 | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 15,000(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-C022 126 C22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C034 126 C02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C100 126 C12 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C101 126 C13 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C175 126 C03 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| PV-C176 126 C01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C205 126 C04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C230 126 C30 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C262 126 C62 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PV-C264 126 C64 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C272 126 C14 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C274 126 C31 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C289 126 C10 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PV-C291 126 C91 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C302 126 C32 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PV-C341 126 C41 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C464 126 C07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| PV-C466 126 C46 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-C467 126 C67 | CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION | CP | ** | 3,851,179 (CN) 1,336,000 (P) (R) |
| PV-C471 126 C71 | BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX | CP | ** | 31,984 (CN) (R) |
| PV-C475 126 C11 | NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 43,000 (CN) |
| PV-C477 126 C77 | STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND | 4,997,410 | 4,997,410 (CN) | 79,000 (CN) |
| PV-C489 126 C48 | LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN | 18,153,275 | 18,153,275 (CN) | 29,000 (CN) |
| PV-C490 126 C05 | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND. | CP | ** | 220,000 (CN) |
| PV-C501 126 C08 | P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 9,000 (CN) |
| PV-C502 126 C52 | JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | 1,390,391 | 1,390,391 (CN) | 85,000 (CN) |
| PV-C503 126 C50 | CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | 16,769,664 | 16,769,664 (CN) | 179,000 (CN) |
| PV-C525 126 C25 | CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN. | CP | ** | 132,953 (CN) 1,481 (P) |
| PV-D018 126 D18 | CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN. | CP | ** | 206,000 (CN) |
| PV-D022 126 D22 | CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN | CP | ** | 14,257,791 (CN) |
| PV-D034 126 D02 | CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. | CP | ** | 10,217,156 (CN) |
| PV-D100 126 D12 | ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 2,152,000 (CN) |
| PV-D101 126 D13 | CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 1,595,002 (CN) |
| PV-D175 126 D03 | CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 2,223,205 (CN) |
| PV-D176 126 D01 | CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX. | CP | ** | 12,106,142 (CN) |
| PV-D205 126 D04 | CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | CP | ** | 7,524,000 (CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-C467 126 C67 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| PV-C471 126 C71 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C475 126 C11 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C477 126 C77 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PV-C489 126 C48 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| PV-C490 126 C05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C501 126 C08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-C502 126 C52 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PV-C503 126 C50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PV-C525 126 C25 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| PV-D018 126 D18 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D022 126 D22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D034 126 D02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D100 126 D12 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D101 126 D13 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D175 126 D03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D176 126 D01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D205 126 D04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-D230 126 D30 | CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | CP | ** | 8,870,096(CN) |
| PV-D235 126 D35 | CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES | CP | ** | 8,609,847(CN) |
| PV-D236 126 D06 | CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT. | CP | ** | 11,300,000(CN) |
| PV-D241 126 D41 | MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 6,487,536(CN) |
| PV-D262 126 D62 | CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN. | CP | ** | 1,797,038(CN) |
| PV-D264 126 D64 | CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN | CP | ** | 5,690,000(CN) |
| PV-D272 126 D14 | CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES | CP | ** | 5,256,040(CN) |
| PV-D274 126 D31 | CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 9,215,341(CN) |
| PV-D279 126 D79 | CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 7,568,089(CN) |
| PV-D289 126 D10 | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 5,640,000(CN) |
| PV-D291 126 D91 | CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES. | CP | ** | 1,455,874(CN) |
| PV-D302 126 D32 | CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND | CP | ** | 2,535,766(CN) |
| PV-D341 126 D34 | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES | CP | ** | 2,650,000(CN) |
| PV-D464 126 D07 | CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX | CP | ** | 2,714,305(CN) |
| PV-D466 126 D46 | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 1,414,000(CN) |
| PV-D467 126 D67 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET. | CP | ** | 29,820,208(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|---------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-D230 126 D30 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D235 126 D35 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D236 126 D06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D241 126 D41 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D262 126 D62 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D264 126 D64 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D272 126 D14 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D274 126 D31 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D279 126 D79 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D289 126 D10 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D291 126 D91 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D302 126 D32 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D341 126 D34 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D464 126 D07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D466 126 D46 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D467 126 D67 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-D471 126 D71 | CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX | CP | ** | 1,416,639(CN) |
| PV-D475 126 D11 | NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 901,838(CN) |
| PV-D477 126 D77 | CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES | CP | ** | 2,250,000(CN) |
| PV-D489 126 D48 | CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 1,521,100(CN) |
| PV-D490 126 D05 | CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND. | CP | ** | 6,862,877(CN) |
| PV-D501 126 D08 | CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 1,565,541(CN) |
| PV-D502 126 D52 | CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 2,502,250(CN) |
| PV-D503 126 D50 | CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN | CP | ** | 3,423,000(CN) |
| PV-D510 126 D51 | STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND | CP | ** | 552,654(CN) |
| PV-D520 126 D60 | WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE | CP | ** | 5,080,587(CN) |
| PV-D525 126 D25 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN. | CP | ** | 1,644,743(CN) |
| PV-D998 126 D98 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE | CP | ** | 3,456(CN) |
| PV-D999 126 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 68,179,608(CN) |
| PV-K230 126 K01 | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | CP | ** | 6,434,799(CN) |
| PV-K235 126 K02 | BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 2,123,000(CN) |
| PV-K236 126 K03 | BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT. | CP | ** | 8,796,354(CN) (R) |
| PV-K262 126 K04 | BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN. | CP | ** | 2,167,245(CN) |
| PV-K264 126 K05 | BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT. | CP | ** | 2,767,999(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------|-------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-D471 126 D71 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D475 126 D11 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D477 126 D77 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D489 126 D48 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D490 126 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D501 126 D08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D502 126 D52 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D503 126 D50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D510 126 D51 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D520 126 D60 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D525 126 D25 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D998 126 D98 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-D999 126 D99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-K230 126 K01 | 200 (CN) | 0 (CN) | 0 (CN) | 33,000 (CN) | CP | 0 | CP |
| PV-K235 126 K02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-K236 126 K03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-K262 126 K04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-K264 126 K05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-K467 126 K67 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN | 10,045,046 | 8,544,760(CN) 1,500,000(P) | 2,428,714(CN) 1,500,000(P) |
| PV-K520 126 K06 | WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE | CP | ** | 7,054,430(CN) |
| PV-K999 126 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 5,420,000(CN) |
| PV-M022 126 M01 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN. | CP | ** | 2,249,999(CN) |
| PV-M034 126 M02 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN. | CP | ** | 1,183,000(CN) |
| PV-M241 126 M03 | MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 1,200,006(CN) |
| PV-M279 126 M09 | CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 1,837(CN) (R) |
| PV-M289 126 M04 | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 500,892(CN) |
| PV-M467 126 M05 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN | CP | ** | 2,128,738(CN) (R) |
| PV-M475 126 M06 | NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 302,217(CN) (R) |
| PV-M489 126 M89 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN | CP | ** | 2,000,000(CN) |
| PV-M503 126 M07 | CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 1,100,000(CN) |
| PV-M509 126 M08 | RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN. | 2,417,657 | 2,417,657(CN) | 858(CN) |
| PV-M999 126 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 13,585,882(CN) (R) |
| PV-Q001 126 Q08 | RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE | CP | ** | 42,529(CN) |
| PV-Q272 126 Q01 | QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 1,397,819(CN) |
| PV-Q274 126 Q03 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 3,608,254(CN) 156(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-K467 126 K67 | 286 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 | 2007 |
| PV-K520 126 K06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-K999 126 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M022 126 M01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M034 126 M02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M241 126 M03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M279 126 M09 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M289 126 M04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M467 126 M05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M475 126 M06 | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M489 126 M89 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M503 126 M07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-M509 126 M08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PV-M999 126 M99 | 262,118 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q001 126 Q08 | 470 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q272 126 Q01 | 3,200,181 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q274 126 Q03 | 1,829,745 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-Q291 126 Q02 | QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES. | CP | ** | 17,021,077(CN) |
| PV-Q466 126 Q04 | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 17,050(CN) |
| PV-Q467 126 Q05 | CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS | CP | ** | 6,779,336(CN) 0(F) 31(S) (R) |
| PV-Q501 126 Q06 | P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 299,964(CN) |
| PV-Q502 126 Q07 | JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 1,008,619(CN) |
| PV-Q999 126 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS AND CITYWIDE | CP | ** | 1,750,000(CN) |
| PV-R175 126 R01 | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 2,710,195(CN) |
| PV-R302 126 R02 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 780,000(CN) |
| PV-R341 126 R04 | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 668,999(CN) |
| PV-R477 126 R08 | STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR. | CP | ** | 1,795,000(CN) |
| PV-R490 126 R05 | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND. | CP | ** | 1,099,999(CN) |
| PV-R510 126 R06 | STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 1,549,999(CN) |
| PV-R999 126 R99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND AND CITYWIDE. | CP | ** | 1,600,000(CN) (R) |
| PV-X006 126 X06 | PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER. | CP | ** | 78,000(CN) |
| PV-X176 126 X01 | NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX. | CP | ** | 1,192,354(CN) |
| PV-X205 126 X02 | NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | CP | ** | 515,999(CN) |
| PV-X293 126 X05 | BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX | CP | ** | 431,012(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-Q291 126 Q02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q466 126 Q04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q467 126 Q05 | 5,119,664 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| PV-Q501 126 Q06 | 36 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q502 126 Q07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-Q999 126 Q99 | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R175 126 R01 | 3,499,805 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R302 126 R02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R341 126 R04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R477 126 R08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R490 126 R05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R510 126 R06 | 500,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-R999 126 R99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-X006 126 X06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-X176 126 X01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-X205 126 X02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PV-X293 126 X05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|------------------------------------|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-X464 126 X03 | WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX | CP | ** | 313,462(CN) |
| PV-X467 126 X46 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX AND CITYWIDE | 3,551,056 | 2,151,056(CN) | 1,690,000(CN) |
| PV-X999 126 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 2,950,000(CN) |
| PV-Y205 126 Y02 | NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | CP | ** | 66,034(CN) |
| PV-Y262 126 Y06 | BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN. | 2,654,053 | 2,654,053(CN) | 69,817(CN) |
| PV-Y289 126 Y26 | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 27,842(CN) |
| PV-Y341 126 Y10 | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | 1,382,915 | 1,382,915(CN) | 17,945(CN) |
| PV-Y490 126 Y16 | SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND | CP | ** | 138,480(CN) 2,580(S) |
| PV-22 126 201 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN. | CP | ** | 23,736,000(CN) 3,000,000(F) 375,000(S) 0(P) |
| PV-34 126 202 | AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. | CP | ** | 17,205,000(CN) 427,893(P) |
| PV-100 126 853 | ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN | CP | ** | 865,000(CN) |
| PV-101 126 284 | RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN | 22,375,000 | 22,375,000(CN) | 375,000(CN) (R) |
| PV-175 126 203 | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 2,132,597(CN) 343,196(S) 0(P) |
| PV-176 126 204 | NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX. | CP | ** | 15,003,284(CN) 5,000,000(F) 625,000(S) 4,113,999(P) |
| PV-205 126 205 | NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX. | CP | ** | 14,319,230(CN) 1(F) 0(P) |
| PV-230 126 208 | NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN | CP | ** | 28,751,000(CN) 0(P) |
| PV-235 126 209 | BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 27,179,999(CN) 0(F) 0(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------|-------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-X464 126 X03 | 124,538(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-X467 126 X46 | 1,400,000(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| PV-X999 126 X99 | 750,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-Y205 126 Y02 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-Y262 126 Y06 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| PV-Y289 126 Y26 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-Y341 126 Y10 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| PV-Y490 126 Y16 | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | 0(CN) 0(S) | CP | 0 | CP |
| PV-22 126 201 | 21,339,999(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| PV-34 126 202 | 5,074,000(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-100 126 853 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-101 126 284 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2004 |
| PV-175 126 203 | 38,402(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | CP | 0 | CP |
| PV-176 126 204 | 907,715(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| PV-205 126 205 | 3,071,769(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 500,000(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | CP | 0 | CP |
| PV-230 126 208 | 22,513,000(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-235 126 209 | 540,000(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 643,000(CN) 0(F) 0(P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-236 126 210 | BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT. | CP | ** | 12,575,000(CN) 1(F) |
| PV-241 126 211 | MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 8,486,822(CN) 14,067,152(P) |
| PV-262 126 212 | BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN. | CP | ** | 2,696,960(CN) 7,000,000(F) 1,241,000(S) 75,000(P) |
| PV-264 126 213 | BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT. | CP | ** | 7,206,000(CN) 5(F) 0(P) |
| PV-272 126 216 | QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 4,419,480(CN) 0(S) 88,000(P) |
| PV-274 126 217 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 10,918,268(CN) 703,000(P) |
| PV-279 126 219 | CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 4,131,025(CN) |
| PV-289 126 221 | RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 10,364,172(CN) 0(P) |
| PV-291 126 222 | QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES. | CP | ** | 6,668,573(CN) |
| PV-302 126 241 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES | CP | ** | 8,510,000(CN) |
| PV-341 126 224 | RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES. | CP | ** | 4,650,000(CN) 0(P) (R) |
| PV-464 126 225 | WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX | CP | ** | 3,090,680(CN) 0(P) |
| PV-466 126 226 | QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 2,117,719(CN) |
| PV-467 126 228 | CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION | CP | ** | 78,597,771(CN) 10,000,000(F) 2,000,000(S) 1,488,000(P) |
| PV-471 126 237 | BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX | CP | ** | 1,412,000(CN) 314(F) 30,999(S) 1(P) |
| PV-475 126 242 | NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 388,000(CN) |
| PV-477 126 246 | STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR. | CP | ** | 2,000(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|---------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-236 126 210 | 3,000,000(CN) 0(F) | 0(CN) 0(F) | 200,000(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| PV-241 126 211 | 6,511,177(CN) 0(P) | 0(CN) 0(P) | 2,448,000(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-262 126 212 | 2,000,039(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| PV-264 126 213 | 2,500,000(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | 0(CN) 0(F) 0(P) | CP | 0 | CP |
| PV-272 126 216 | 1,495,519(CN) 0(S) 0(P) | 3,000,000(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | 0(CN) 0(S) 0(P) | CP | 0 | CP |
| PV-274 126 217 | 1,322,732(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-279 126 219 | 11,499,975(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-289 126 221 | 999,827(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-291 126 222 | 12,000,426(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-302 126 241 | 5,093,999(CN) | 0(CN) | 0(CN) | 643,000(CN) | CP | 0 | CP |
| PV-341 126 224 | 0(CN) 0(P) | 0(CN) 0(P) | 796,999(CN) 0(P) | 643,000(CN) 0(P) | CP | 0 | CP |
| PV-464 126 225 | 957,319(CN) 5,000,000(P) | 0(CN) 0(P) | 1,150,000(CN) 0(P) | 0(CN) 0(P) | CP | 0 | CP |
| PV-466 126 226 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-467 126 228 | 44,153,228(CN) 0(F) 3,350,000(S) 4,000,000(P) | 2,268,000(CN) 0(F) 0(S) 0(P) | 38,147,000(CN) 0(F) 0(S) 0(P) | 1,322,000(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| PV-471 126 237 | 31,000(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |
| PV-475 126 242 | 0(CN) | 0(CN) | 0(CN) | 642,999(CN) | CP | 0 | CP |
| PV-477 126 246 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PV-489 126 236 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | 331,171,290 | 131,855,291(CN) 11,000,000(F) 1,375,000(S) | 63,278,000(CN) 11,000,000(F) 1,375,000(S) |
| PV-490 126 238 | DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND. | CP | ** | 11,074,413(CN) |
| PV-501 126 261 | P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS | CP | ** | 2,080,857(CN) 0(F) |
| PV-502 126 262 | JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS. | CP | ** | 3,575,438(CN) |
| PV-503 126 263 | CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN. | CP | ** | 3,687,000(CN) |
| PV-510 126 271 | STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES. | CP | ** | 758,181(CN) |
| PV-520 126 276 | WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE | 11,381,418 | 10,543,418(CN) 838,000(P) | 7,536,558(CN) 838,000(P) |
| PV-525 126 280 | CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN | 6,922,566 | 6,922,566(CN) | 1,547,484(CN) |
| PV-540 126 283 | MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN | 65,588,433 | 65,588,433(CN) | 485,000(CN) |
| PV-543 126 285 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN. | CP | ** | 3,000,000(F) 400,000(S) |
| PV-544 126 286 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN | CP | ** | 22,000,000(F) 3,000,000(S) |
| PV-545 126 287 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX. | CP | ** | 9,500,000(F) 1,200,000(S) |
| PV-546 126 288 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN. | CP | ** | 9,000,000(F) 1,200,000(S) |
| PV-547 126 289 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE. | CP | ** | 800(F) 100(S) |
| PV-548 126 290 | FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE. | CP | ** | 800(F) 100(S) |
| PV-999 126 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 91,418,781(CN) 5,000,000(F) 1,000,000(S) 1,000,000(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|---------------------------------------|--------------------------------|--------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PV-489 126 236 | 10,019,999(CN) 0(F) 0(S) | 8,454,000(CN) 0(F) 0(S) | 59,532,000(CN) 0(F) 0(S) | 19,802,000(CN) 0(F) 0(S) | 89,133,000(CN) 0(F) 0(S) | 0 | 2012 |
| PV-490 126 238 | 4,017,586(CN) | 2,000,000(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-501 126 261 | 1,805,142(CN) 0(P) | 200,000(CN) 0(P) | 0(CN) 0(P) | 1,643,000(CN) 0(P) | CP | 0 | CP |
| PV-502 126 262 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-503 126 263 | 47,999(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| PV-510 126 271 | 0(CN) | 0(CN) | 249,819(CN) | 0(CN) | CP | 0 | CP |
| PV-520 126 276 | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0(CN) 0(P) | 0 | 2010 |
| PV-525 126 280 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| PV-540 126 283 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |
| PV-543 126 285 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-544 126 286 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-545 126 287 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-546 126 288 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-547 126 289 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-548 126 290 | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | 0(F) 0(S) | CP | 0 | CP |
| PV-999 126 999 | 59,387,218(CN) 0(F) 4,100,000(S) 4,000,000(P) | 0(CN) 0(F) 0(S) 0(P) | 6,400,000(CN) 0(F) 0(S) 0(P) | 0(CN) 0(F) 0(S) 0(P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|----------------------------------|-------|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: CULTURAL INSTITUTIONS

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| | 237,017,113(CN) | 15,922,000(CN) | 109,423,818(CN) | 25,371,999(CN) | | | |
| | 7,450,000(S) | 0(S) | 0(S) | 0(S) | | | |
| | 13,000,000(P) | 0(P) | 0(P) | 0(P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PW-C077 856 C77 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE. | CP | ** | 2,225,000(CN) |
| PW-C078 856 C78 | IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE | CP | ** | 25,000(CN) |
| PW-D005 856 D12 | CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE. | CP | ** | 68,565,960(CN) |
| PW-D078 856 D78 | CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE | CP | ** | 200,000(CN) |
| PW-D308 856 D30 | CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE. | CP | ** | 1,882,943(CN) |
| PW-D999 856 D99 | CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 78,640,385(CN) 100,000(S) |
| PW-I001 856 I01 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS. | CP | ** | 8,342,999(CN) |
| PW-K001 856 K01 | ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN | CP | ** | 549(CN) |
| PW-K002 856 K02 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL. | 2,253,772 | 2,114,560(CN) 100,000(P) | 675,787(CN) 100,000(P) |
| PW-K004 856 K06 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, BROOKLYN | CP | ** | 250,000(CN) (R) |
| PW-K005 856 K05 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN. | CP | ** | 1,205,000(CN) |
| PW-K077 856 K77 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN. | CP | ** | 650,000(CN) |
| PW-K291 856 K03 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN. | 2,758,374 | 2,758,374(CN) | 2,590,000(CN) |
| PW-K308 856 K04 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN. | CP | ** | 255,000(CN) |
| PW-K999 856 K99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN | CP | ** | 8,067,000(CN) (R) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|-----------------|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | | | | |
| PW-C077 856 C77 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-C078 856 C78 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-D005 856 D12 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-D078 856 D78 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-D308 856 D30 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-D999 856 D99 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| PW-I001 856 I01 | 3,295,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K001 856 K01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K002 856 K02 | 39,212 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 2006 |
| PW-K004 856 K06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K005 856 K05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K077 856 K77 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K291 856 K03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| PW-K308 856 K04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-K999 856 K99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PW-M077 856 M77 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN | CP | ** | 1,945,000(CN) |
| PW-M999 856 M99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN | CP | ** | 4,680,000(CN) (R) |
| PW-Q002 856 Q02 | RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS | CP | ** | 68,207(CN) |
| PW-Q077 856 Q77 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS. | CP | ** | 26,826,732(CN) |
| PW-Q999 856 Q99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS | CP | ** | 4,850,000(CN) |
| PW-R077 856 R77 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND. | CP | ** | 9,863,656(CN) (R) |
| PW-R308 856 R03 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND | CP | ** | 0(CN) |
| PW-X001 856 X07 | CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX | CP | ** | 1,082,488(CN) |
| PW-X078 856 X78 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX. | CP | ** | 225,000(CN) |
| PW-X308 856 X05 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX. | CP | ** | 355,000(CN) |
| PW-X334 856 X04 | RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX | 139,000 | 139,000(CN) | 267(CN) |
| PW-X999 856 X99 | BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX | CP | ** | 617,000(CN) (R) |
| PW-Y077 856 Y02 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE. | CP | ** | 64,193(CN) |
| PW-Y344 856 Y08 | ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX | 2,900,000 | 2,900,000(CN) | 7,612(CN) |
| PW-50 856 741 | ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE. | CP | ** | 5,000,000(CN) |
| PW-77 856 742 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE. | CP | ** | 145,437,924(CN) 1,010,649(F) 313,000(S) 1,000,000(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|---|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| PW-M077 856 M77 | 489,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-M999 856 M99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-Q002 856 Q02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-Q077 856 Q77 | 800,268 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-Q999 856 Q99 | 1,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-R077 856 R77 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-R308 856 R03 | 60,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-X001 856 X07 | 730,512 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-X078 856 X78 | 775,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-X308 856 X05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-X334 856 X04 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| PW-X999 856 X99 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-Y077 856 Y02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-Y344 856 Y08 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 1997 |
| PW-50 856 741 | 3,504,000 (CN) | 5,000,000 (CN) | 5,000,000 (CN) | 0 (CN) | CP | 0 | CP |
| PW-77 856 742 | 175,774,075 (CN) 0 (F) 0 (S) 0 (P) | 125,743,000 (CN) 0 (F) 0 (S) 0 (P) | 99,372,000 (CN) 0 (F) 0 (S) 0 (P) | 98,676,000 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PW-78 856 817 | IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE | CP | ** | 1,224,895(CN) 1,866,045(S) |
| PW-79 856 818 | RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN | CP | ** | 8,370,627(CN) |
| PW-80 856 819 | RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN | CP | ** | 1,290,231(CN) |
| PW-193 856 745 | MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS | CP | ** | 13,099,314(CN) |
| PW-195 856 195 | RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN | CP | ** | 7,212,829(CN) |
| PW-266 856 750 | RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN | 14,821,480 | 14,821,480(CN) | 183,384(CN) |
| PW-282 856 753 | IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE. | CP | ** | 2,593,544(CN) |
| PW-289 856 756 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE. | CP | ** | 6,890,929(CN) 4,625,000(CX) |
| PW-290 856 767 | RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE | CP | ** | 8,499,938(CN) 6(F) 2,000,482(P) |
| PW-291 856 764 | CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL | CP | ** | 8,039,785(CN) 0(S) 100,000(P) |
| PW-292 856 775 | RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN | 86,565,892 | 86,565,892(CN) | 735,549(CN) (R) |
| PW-293 856 765 | FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5 | CP | ** | 10,881,101(CN) |
| PW-300 856 774 | PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE | CP | ** | 7,155,427(CN) 0(F) |
| PW-308 856 785 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE. | CP | ** | 3,652,350(CN) |
| PW-309 856 788 | RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN | CP | ** | 686,197(CN) |
| PW-310 856 789 | RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN | CP | ** | 3,264,011(CN) |
| PW-311 856 786 | SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE | CP | ** | 32,563,952(CN) |
| PW-316 856 794 | RECONSTRUCTION OF 280 BROADWAY, MANHATTAN | 25,572,077 | 24,309,634(CN) | 1,872,557(CN) |
| PW-317 856 795 | FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE. | CP | ** | 2,302,782(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PW-78 856 817 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| PW-79 856 818 | 2,166,372 (CN) | 0 (CN) | 0 (CN) | 23,518,000 (CN) | CP | 0 | CP |
| PW-80 856 819 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-193 856 745 | 0 (CN) | 0 (CN) | 1,544,686 (CN) | 6,732,000 (CN) | CP | 0 | CP |
| PW-195 856 195 | 2,636,171 (CN) | 2,000,000 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-266 856 750 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| PW-282 856 753 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-289 856 756 | 25,000,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| PW-290 856 767 | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | 0 | CP |
| PW-291 856 764 | 2,721,214 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP | 0 | CP |
| PW-292 856 775 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PW-293 856 765 | 0 (CN) | 0 (CN) | 2,092,899 (CN) | 5,000,000 (CN) | CP | 0 | CP |
| PW-300 856 774 | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| PW-308 856 785 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-309 856 788 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-310 856 789 | 1,880,989 (CN) | 700,000 (CN) | 0 (CN) | 6,000,000 (CN) | CP | 0 | CP |
| PW-311 856 786 | 279,048 (CN) | 4,996,000 (CN) | 20,134,000 (CN) | 0 (CN) | CP | 0 | CP |
| PW-316 856 794 | 62,443 (CN) | 0 (CN) | 1,200,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| PW-317 856 795 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| PW-322 856 799 | RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN | CP | ** | 3,462,930(CN) |
| PW-324 856 752 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES. | CP | ** | 2,645,306(CN) |
| PW-325 856 757 | BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE | CP | ** | 9,515,909(CN) |
| PW-326 856 758 | CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE | CP | ** | 60,969,703(CN) 0(F) 1,027,034(S) |
| PW-327 856 759 | RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN | 31,920,532 | 31,920,532(CN) | 4,478,268(CN) (R) |
| PW-335 856 807 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE | CP | ** | 35,275,919(CN) |
| PW-340 856 813 | MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE | 209,498,743 | 115,083,447(CN) 70,000,000(F) | 78,607,703(CN) 70,000,000(F) |
| PW-348 856 820 | IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE | 370,850,887 | 352,760,821(CN) | 18,628,933(CN) |
| PW-357 856 823 | RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN | CP | ** | 14,057,814(CN) |
| PW-359 856 825 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE | CP | ** | 5,264(CN) |
| PW-999 856 999 | MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. | CP | ** | 6,000,000(CN) |
| TOTALS FOR: PUBLIC BUILDINGS | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| PW-322 856 799 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-324 856 752 | 614,693 (CN) | 1,250,000 (CN) | 1,149,000 (CN) | 750,000 (CN) | CP | 0 | CP |
| PW-325 856 757 | 0 (CN) | 0 (CN) | 0 (CN) | 2,464,090 (CN) | CP | 0 | CP |
| PW-326 856 758 | 28,600,297 (CN) 0 (F) 0 (S) | 1,463,000 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24,292,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| PW-327 856 759 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| PW-335 856 807 | 6,377,080 (CN) | 8,602,000 (CN) | 1,192,000 (CN) | 4,400,000 (CN) | CP | 0 | CP |
| PW-340 856 813 | 24,415,296 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 | 2009 |
| PW-348 856 820 | 7,132,066 (CN) | 10,958,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2010 |
| PW-357 856 823 | 1,387,185 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-359 856 825 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| PW-999 856 999 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 289,739,921 (CN) | 160,712,000 (CN) | 131,684,585 (CN) | 171,832,090 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| RE-K023 856 K23 | CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN | CP | ** | 46,818(CN) |
| RE-M022 856 M22 | CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN | CP | ** | 1,801(CN) |
| RE-R022 856 R22 | CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND | CP | ** | 11,373(CN) (R) |
| RE-X024 856 X02 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX | CP | ** | 21,063(CN) |
| RE-Y019 856 Y13 | RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE | CP | ** | 50,843(CN) |
| RE-Y026 856 Y11 | ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN | CP | ** | 148,421(CN) |
| RE-10 856 848 | CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE. | CP | ** | 0(CN) 5,494,620(CX) |
| RE-16 856 846 | ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND | CP | ** | 1,625,553(CN) |
| RE-19 856 850 | RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE | CP | ** | 290,000(CN) |
| RE-22 856 852 | CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX | CP | ** | 236,474(CN) |
| RE-23 856 853 | CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN | CP | ** | 233,233(CN) |
| RE-25 856 857 | CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE | CP | ** | 12,010,000(CN) 0(P) |
| TOTALS FOR: REAL PROPERTY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------|-------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| RE-K023 856 K23 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-M022 856 M22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-R022 856 R22 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-X024 856 X02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-Y019 856 Y13 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-Y026 856 Y11 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-10 856 848 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| RE-16 856 846 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-19 856 850 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-22 856 852 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-23 856 853 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| RE-25 856 857 | 0 (CN) 0 (P) | 3,222,000 (CN) 0 (P) | 5,748,000 (CN) 0 (P) | 5,457,000 (CN) 0 (P) | CP | 0 | CP |
| | 0 (CN) | 3,222,000 (CN) | 5,748,000 (CN) | 5,457,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| S-D129 827 D29 | ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT | CP | ** | 28,443(CN) |
| S-R002 827 R02 | ACQUISITION OF EQUIPMENT, STATEN ISLAND | CP | ** | 1,051(CN) |
| S-111 827 901 | CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND | CP | ** | 1,677,593(CN) 0(P) |
| S-129 827 902 | ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT | CP | ** | 23,891,862(CN) 400,000(F) 29,211,000(S) |
| S-136 827 905 | CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION | CP | ** | 47,053,758(CN) 0(P) |
| S-173 827 934 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS | 49,618,700 | 41,300,391(CN) | 489,690(CN) |
| S-174 827 920 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS | 11,029,745 | 11,029,745(CN) | 277(CN) |
| S-175 827 925 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN | 108,364,516 | 5,739,516(CN) | 4,999,999(CN) |
| S-178 827 911 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS | CP | ** | 94,851(CN) (R) |
| S-182 827 919 | ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES | CP | ** | 3,217,977(CN) |
| S-186 827 937 | CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN | 80,153,452 | 80,153,452(CN) | 76,856,933(CN) |
| S-187 827 938 | CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN | 95,407,498 | 91,472,032(CN) | 2,639,534(CN) |
| S-193 827 928 | CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE. | CP | ** | 121,425,720(CN) |
| S-195 827 930 | CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE | CP | ** | 3,922,099(CN) |
| S-197 827 932 | ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS | CP | ** | 25,245,307(CN) 30,051,662(S) (R) |
| S-209 827 950 | RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN | 15,120,971 | 14,189,127(CN) | 155(CN) |
| S-211 827 952 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS | 33,800,160 | 33,700,162(CN) | 150,002(CN) |
| S-212 827 953 | INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE | CP | ** | 1,971,018(CN) |
| S-216 827 956 | CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS | CP | ** | 419,917,813(CN) |
| S-219 827 959 | CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN | 285,453,207 | 40,088,864(CN) | 33,802,657(CN) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|------------------------------------|------------------------------------|------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| S-D129 827 D29 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-R002 827 R02 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-111 827 901 | 9,837,406 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 300,000 (CN) 0 (P) | CP | 0 | CP |
| S-129 827 902 | 171,988,137 (CN) 0 (F) 0 (S) | 128,055,000 (CN) 0 (F) 0 (S) | 137,067,000 (CN) 0 (F) 0 (S) | 112,303,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| S-136 827 905 | 19,592,242 (CN) 0 (P) | 6,892,000 (CN) 0 (P) | 12,169,000 (CN) 0 (P) | 4,656,000 (CN) 0 (P) | CP | 0 | CP |
| S-173 827 934 | 8,318,309 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2007 |
| S-174 827 920 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| S-175 827 925 | 10,025,000 (CN) | 5,250,000 (CN) | 87,350,000 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| S-178 827 911 | 6,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-182 827 919 | 2,135,023 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-186 827 937 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| S-187 827 938 | 3,935,466 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2006 |
| S-193 827 928 | 45,670,279 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-195 827 930 | 39,056,901 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-197 827 932 | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | 0 | CP |
| S-209 827 950 | 931,844 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| S-211 827 952 | 99,998 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| S-212 827 953 | 1,393,982 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| S-216 827 956 | 174,684,186 (CN) | 0 (CN) | 14,809,000 (CN) | 0 (CN) | CP | 0 | CP |
| S-219 827 959 | 10,476,343 (CN) | 234,888,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2012 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| S-222 827 961 | PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT | CP | ** | 37,282,555(CN) |
| S-231 827 967 | CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX | 31,775,996 | 29,829,700(CN) | 553,704(CN) |
| S-234 827 974 | CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND | 8,000,000 | 2,290,000(CN) | 2,290,000(CN) |
| S-236 827 972 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN | 316,045,804 | 46,039,413(CN) | 19,101,609(CN) |
| S-244 827 977 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN | 191,406,200 | 181,292,903(CN) | 11,267,702(CN) |
| S-246 827 979 | DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL | CP | ** | 35,730,172(CN) 4,600,000(F) |
| S-247 827 980 | RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE | CP | ** | 3,277,000(CN) |
| S-248 827 981 | RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE. | CP | ** | 310,000(CN) |
| S-249 827 982 | RECONSTRUCTION OF LEASED FACILITY AT 177-83 EAST 123RD STREET IN MANHATTAN FOR USE AS THE DSNY MANHATTAN LOT CLEANING GARAGE. | CP | ** | 57,000(CN) (R) |
| TOTALS FOR: SANITATION | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------|-----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| S-222 827 961 | 100,823,444(CN) | 1,500,000(CN) | 2,000,000(CN) | 0(CN) | CP | 0 | CP |
| S-231 827 967 | 1,946,296(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| S-234 827 974 | 3,710,000(CN) | 0(CN) | 0(CN) | 2,000,000(CN) | 0(CN) | 0 | 2010 |
| S-236 827 972 | 270,006,391(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| S-244 827 977 | 10,113,297(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2008 |
| S-246 827 979 | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | 0(CN) 0(F) | CP | 0 | CP |
| S-247 827 980 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| S-248 827 981 | 2,791,000(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| S-249 827 982 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | CP | 0 | CP |
| | 893,535,544(CN) | 376,585,000(CN) | 253,395,000(CN) | 119,259,000(CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| SE-D002R 826 D2R | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND | CP | ** | 350,000(CN) |
| SE-D716 826 D71 | ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND | CP | ** | 429,177(CN) |
| SE-Q200 826 Q01 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS | CP | ** | 250,000(CN) |
| SE-R001 826 R01 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND. | 800,000 | 800,000(CN) | 100,000(CN) |
| SE-1 826 300 | PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES | CP | ** | 1(CN) 7,419,627(CX) |
| SE-2 826 301 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES | CP | ** | 0(CN) 0(CX) 1(P) |
| SE-2K 826 302 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN | CP | ** | 1,403,000(CN) 30,826,212(CX) (R) |
| SE-2M 826 303 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN | CP | ** | 839,999(CN) 28,952,903(CX) 3,739,673(F) (R) |
| SE-2Q 826 304 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS | CP | ** | 4,040,142(CN) 48,936,129(CX) 0(P) (R) |
| SE-2R 826 305 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND | CP | ** | 1,760,000(CN) 32,155,540(CX) (R) |
| SE-2X 826 306 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX | CP | ** | 2,074,100(CN) 17,444,331(CX) (R) |
| SE-100 826 321 | CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES. | 30,169,491 | 30,097,591(CN) 71,900(CX) | 8,013,771(CN) 71,900(CX) (R) |
| SE-166 826 341 | RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN | CP | ** | 232,406(CN) 10,550,022(CX) (R) |
| SE-200 826 355 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES | CP | ** | 0(CN) 2(F) |
| SE-200K 826 356 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN | CP | ** | 13,613,350(CN) 5,000,000(CX) |
| SE-200M 826 34H | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN | CP | ** | 10,040,790(CN) 7,750,000(CX) |
| SE-200Q 826 357 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS | CP | ** | 24,355,425(CN) 5,000,000(CX) |
| SE-200R 826 358 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND | CP | ** | 28,173,139(CN) 5,000,000(CX) 2,000(P) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|------------------------------------|--|--|---------------------------------|----|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | | | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | | |
| SE-D002R 826 D2R | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-D716 826 D71 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-Q200 826 Q01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-R001 826 R01 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| SE-1 826 300 | 0 (CN) 10,435,372 (CX) | 849,998 (CN) 54,030,000 (CX) | 5,498,000 (CN) 61,271,000 (CX) | 10,323,000 (CN) 58,864,000 (CX) | CP | 0 | CP |
| SE-2 826 301 | 0 (CN) 2,615,000 (CX) 0 (P) | 0 (CN) 2,500,000 (CX) 0 (P) | 0 (CN) 5,125,000 (CX) 0 (P) | 0 (CN) 4,862,000 (CX) 0 (P) | CP | 0 | CP |
| SE-2K 826 302 | 0 (CN) 10,423,787 (CX) | 0 (CN) 15,734,000 (CX) | 3,647,000 (CN) 24,189,000 (CX) | 49,072,000 (CN) 3,120,000 (CX) | CP | 0 | CP |
| SE-2M 826 303 | 0 (CN) 25,800,096 (CX) 0 (F) | 0 (CN) 8,337,000 (CX) 0 (F) | 0 (CN) 1,553,000 (CX) 0 (F) | 0 (CN) 5,751,000 (CX) 0 (F) | CP | 0 | CP |
| SE-2Q 826 304 | 0 (CN) 31,542,870 (CX) 0 (P) | 0 (CN) 31,625,000 (CX) 0 (P) | 1,259,857 (CN) 20,340,000 (CX) 0 (P) | 11,365,000 (CN) 27,840,000 (CX) 0 (P) | CP | 0 | CP |
| SE-2R 826 305 | 0 (CN) 7,448,460 (CX) | 0 (CN) 24,102,000 (CX) | 0 (CN) 13,457,000 (CX) | 2,164,000 (CN) 27,818,000 (CX) | CP | 0 | CP |
| SE-2X 826 306 | 0 (CN) 19,582,669 (CX) | 0 (CN) 402,000 (CX) | 0 (CN) 9,239,000 (CX) | 0 (CN) 2,084,000 (CX) | CP | 0 | CP |
| SE-100 826 321 | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 | 2008 |
| SE-166 826 341 | 0 (CN) 649,978 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| SE-200 826 355 | 2,049,999 (CN) 0 (F) | 0 (CN) 0 (F) | 2,103,000 (CN) 0 (F) | 3,326,000 (CN) 0 (F) | CP | 0 | CP |
| SE-200K 826 356 | 0 (CN) 0 (CX) | 10,396,650 (CN) 0 (CX) | 1,304,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| SE-200M 826 34H | 1,721,209 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| SE-200Q 826 357 | 57,906,575 (CN) 214,000 (CX) | 100,611,000 (CN) 0 (CX) | 55,607,000 (CN) 0 (CX) | 70,289,000 (CN) 528,000 (CX) | CP | 0 | CP |
| SE-200R 826 358 | 24,663,861 (CN) 0 (CX) 0 (P) | 35,085,000 (CN) 0 (CX) 0 (P) | 19,117,000 (CN) 1,890,000 (CX) 0 (P) | 31,770,000 (CN) 0 (CX) 0 (P) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| SE-200X 826 359 | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX | CP | ** | 6,992,305(CN) 5,550,000(CX) (R) |
| SE-208 826 539 | CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND | 28,428,564 | 25,769,126(CN) | 2,127,561(CN) (R) |
| SE-311 826 458 | CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247). | 4,904,554 | 4,904,554(CX) | 1,970,610(CX) (R) |
| SE-361 826 477 | CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND | 3,783,557 | 74,952(CN) 3,704,405(CX) 4,200(P) | 0(CN) 2(CX) 4,200(P) |
| SE-413 826 504 | CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSSENS LANE (IN CONJUNCTION WITH SE-414). | 5,414,000 | 600,000(CN) 600,000(CX) | 600,000(CN) 600,000(CX) |
| SE-414 826 505 | CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413). | 11,087,000 | 1,400,000(CX) | 1,400,000(CX) (R) |
| SE-424 826 587 | CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS. | 7,715,357 | 7,715,357(CN) | 62,950(CN) (R) |
| SE-432 826 410 | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS | CP | ** | 16,249,975(CN) 5,886,284(CX) (R) |
| SE-495 826 612 | RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN | CP | ** | 0(CX) |
| SE-552 826 531 | CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS | 70,025,065 | 69,911,060(CN) 114,005(CX) | 64,005(CN) 114,005(CX) (R) |
| SE-569 826 651 | RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS | CP | ** | 1(CN) 5,932,583(CX) |
| SE-585 826 669 | CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN | 9,937,036 | 37,037(CX) | 1(CX) |
| SE-610 826 697 | CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS | 3,659,877 | 2,658,991(CN) 1,000,886(CX) | 976,886(CN) 1,000,886(CX) (R) |
| SE-666 826 650 | PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN | CP | ** | 7,046,645(CX) |
| SE-716 826 33C | ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND | 234,297,865 | 101,992,615(CN) 6,823,000(CX) | 49,737,750(CN) 6,823,000(CX) (R) |
| SE-723 826 33G | CITYWIDE MAPPING OF SEWER SYSTEM | CP | ** | 7,391,599(CN) 6,116,405(CX) (R) |
| SE-727 826 33K | CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS | 49,248,713 | 45,228,646(CN) 3,428,000(CX) | 11,977,932(CN) 1,582,375(CX) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|----------------------------|-------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| SE-200X 826 359 | 7,174,694(CN) 0(CX) | 1,412,000(CN) 0(CX) | 413,000(CN) 561,000(CX) | 890,000(CN) 0(CX) | CP | 0 | CP |
| SE-208 826 539 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 2,659,438(CN) | 0 | 2008 |
| SE-311 826 458 | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2006 |
| SE-361 826 477 | 0(CN) 0(CX) 0(P) | 0(CN) 0(CX) 0(P) | 0(CN) 0(CX) 0(P) | 0(CN) 0(CX) 0(P) | 0(CN) 0(CX) 0(P) | 0 | 2005 |
| SE-413 826 504 | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 4,214,000(CN) 0(CX) | 0 | 2012 |
| SE-414 826 505 | 0(CX) | 4,270,000(CX) | 0(CX) | 0(CX) | 5,417,000(CX) | 0 | 2012 |
| SE-424 826 587 | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |
| SE-432 826 410 | 0(CN) 8,423,716(CX) | 0(CN) 1,500,000(CX) | 0(CN) 0(CX) | 0(CN) 3,200,000(CX) | CP | 0 | CP |
| SE-495 826 612 | 0(CX) | 499,999(CX) | 0(CX) | 0(CX) | CP | 0 | CP |
| SE-552 826 531 | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2008 |
| SE-569 826 651 | 0(CN) 767,417(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | CP | 0 | CP |
| SE-585 826 669 | 0(CX) | 0(CX) | 9,899,999(CX) | 0(CX) | 0(CX) | 0 | 2006 |
| SE-610 826 697 | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2009 |
| SE-666 826 650 | 0(CX) | 0(CX) | 0(CX) | 0(CX) | CP | 0 | CP |
| SE-716 826 33C | 0(CN) 0(CX) | 4,531,250(CN) 0(CX) | 15,969,000(CN) 0(CX) | 15,000,000(CN) 0(CX) | 89,982,000(CN) 0(CX) | 0 | 2012 |
| SE-723 826 33G | 0(CN) 867,595(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | CP | 0 | CP |
| SE-727 826 33K | 0(CN) 0(CX) | 592,067(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2009 |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| SE-734 826 33S | CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND | 5,406,000 | 0 (CX) | 0 (CX) |
| SE-740 826 34E | CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND | 13,434,272 | 0 (CN) 5,490,273 (CX) | 0 (CN) 0 (CX) |
| SE-746 826 34L | CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS | 1,835,640 | 1,835,640 (CN) | 74,016 (CN) (R) |
| SE-750 826 34Q | CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE | CP | ** | 3,562,597 (CX) |
| SE-751 826 34S | CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND | 6,160,229 | 56,229 (CX) | 0 (CX) |
| SE-754 826 34Z | RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN | 18,063,771 | 18,063,771 (CX) | 883,542 (CX) |
| SE-758 826 35A | RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE | 36,302,098 | 30,953,468 (CX) | 5,051,369 (CX) |
| SE-761 826 35D | CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND | 4,618,000 | 0 (CN) | 0 (CN) |
| SE-763 826 35F | CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND | 12,155,036 | 12,155,036 (CX) | 130,689 (CX) |
| SE-764 826 35G | CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND | 9,209,846 | 9,152,739 (CN) 57,107 (CX) | 0 (CN) 57,107 (CX) |
| SE-767 826 35J | CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN | 6,351,856 | 6,282,000 (CN) 69,856 (CX) | 69,855 (CN) 69,856 (CX) |
| SE-768 826 35K | CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN | 18,104,577 | 18,104,577 (CX) | 10,127,813 (CX) (R) |
| SE-769 826 35L | CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND | 8,642,088 | 8,542,089 (CX) | 1 (CX) |
| SE-770 826 35M | CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND | 7,885,096 | 7,785,098 (CN) | 1 (CN) |
| SE-773 826 35Q | CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421a1), THE BRONX | 4,638,332 | 4,638,332 (CX) | 294,663 (CX) |
| SE-774 826 35R | RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN. | CP | ** | 898,754 (CX) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|----------------|----------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| SE-734 826 33S | 832,000(CX) | 4,574,000(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2007 |
| SE-740 826 34E | 120,000(CN) 59,999(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 7,764,000(CX) | 2008 |
| SE-746 826 34L | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2005 |
| SE-750 826 34Q | 6,889,402(CX) | 2,385,000(CX) | 9,337,000(CX) | 3,000,000(CX) | CP | 0 | CP |
| SE-751 826 34S | 0(CX) | 6,104,000(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2006 |
| SE-754 826 34Z | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2008 |
| SE-758 826 35A | 5,348,630(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2009 |
| SE-761 826 35D | 0(CN) | 4,618,000(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2006 |
| SE-763 826 35F | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2007 |
| SE-764 826 35G | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2007 |
| SE-767 826 35J | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2007 |
| SE-768 826 35K | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2007 |
| SE-769 826 35L | 99,999(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2010 |
| SE-770 826 35M | 99,998(CN) | 0(CN) | 0(CN) | 0(CN) | 0(CN) | 0 | 2010 |
| SE-773 826 35Q | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 0 | 2006 |
| SE-774 826 35R | 0(CX) | 0(CX) | 0(CX) | 0(CX) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| SE-775 826 35S | CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND. | CP | ** | 13,269,449(CX) |
| SE-776 826 35T | CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND. | CP | ** | 13,118,000(CN) (R) |
| SE-777 826 35U | CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND. | CP | ** | 50,000(CN) 4,739,368(CX) (R) |
| SE-778 826 35V | CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND. | 16,678,966 | 16,678,966(CN) | 3,725,524(CN) (R) |
| SE-779 826 35W | CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS. | CP | ** | 8,355,000(CX) |
| SE-780 826 35X | RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R. AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS | 9,404,383 | 9,404,383(CX) | 1,947,982(CX) |
| SE-785 826 36C | CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS | CP | ** | 1,606,880(CN) |
| SE-789 826 36F | CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS | CP | ** | 8,664,116(CN) |
| SE-790 826 36G | CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS | CP | ** | 5,843,000(CN) |
| SE-791 826 36H | CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX | CP | ** | 1,326,000(CX) |
| SE-87HW 826 68E | RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE | CP | ** | 100,503(CN) 12,979,467(CX) |
| SE-944 826 34V | CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE | CP | ** | 1,000(CN) 1,000(CX) 7,586,389(P) (R) |
| SE-1000 826 34R | CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE | CP | ** | 5,083,468(CN) |
| TOTALS FOR: SEWERS | | | | |

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| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------------------|--------------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| SE-775 826 35S | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP | 0 | CP |
| SE-776 826 35T | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-777 826 35U | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | 0 | CP |
| SE-778 826 35V | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2011 |
| SE-779 826 35W | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP | 0 | CP |
| SE-780 826 35X | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 | 2008 |
| SE-785 826 36C | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-789 826 36F | 5,820,884 (CN) | 0 (CN) | 4,065,000 (CN) | 4,065,000 (CN) | CP | 0 | CP |
| SE-790 826 36G | 1,965,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| SE-791 826 36H | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP | 0 | CP |
| SE-87HW 826 686 | 0 (CN) 9,170,533 (CX) | 0 (CN) 2,613,000 (CX) | 0 (CN) 1,284,000 (CX) | 0 (CN) 1,284,000 (CX) | CP | 0 | CP |
| SE-944 826 34V | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | CP | 0 | CP |
| SE-1000 826 34R | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| | 101,522,220 (CN) 141,171,523 (CX) | 158,095,965 (CN) 158,675,999 (CX) | 108,982,857 (CN) 158,145,999 (CX) | 198,264,000 (CN) 138,351,000 (CX) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

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|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
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| ST-D003 998 D03 | ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS. | CP | ** | 250,000(CN) |
| ST-R003 998 R03 | PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | CP | ** | 1,500,000(CN) |
| ST-3 998 ST3 | PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1). | CP | ** | 3,315,722(CN) 0(F) 11(S) (R) |
| TOTALS FOR: SIRTOA | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------------|--------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| ST-D003 998 D03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ST-R003 998 R03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| ST-3 998 ST3 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 13,278 (CN) 0 (F) 0 (S) | 500,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 0 (CN) | 0 (CN) | 13,278 (CN) | 500,000 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------|------------------------------------|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| T-D005 998 D05 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE | CP | ** | 3,056,582(CN) |
| T-K005 998 K05 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN | 690,000 | 690,000(CN) | 200,000(CN) |
| T-5 998 005 | LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS | CP | ** | 4(CN) 2(CX) 590,693(F) 157,647(S) 997(P) |
| T-5A 998 05A | LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS | CP | ** | 4,000,000(CN) |
| T-7 998 007 | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND | CP | ** | 802,299(CN) 102,745(F) 50,772(S) 2(P) (R) |
| T-7A 998 07A | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS | CP | ** | 1,000,000(CN) |
| T-62 998 062 | SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES. | CP | ** | 1(CN) 0(CX) 12,052(F) 2,260(S) 3(P) |
| T-66 998 066 | RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS | CP | ** | 2(CN) 65,367(F) 12,850(S) 2(P) |
| T-100 998 100 | CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION | CP | ** | 0(CN) 214,785(F) 194,084(S) |
| T-130 998 130 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS | CP | ** | 8,676,515(CN) 3,269,133(F) 3,356(S) (R) |
| T-131 998 131 | MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS | CP | ** | 35,000,000(CN) |
| T-141 998 141 | VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A. | CP | ** | 54,300,000(CN) 32,170,129(P) (R) |
| T-169 998 169 | ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS. | CP | ** | 75,362,999(CN) |
| T-170 998 170 | VARIOUS TRANSIT CAPITAL PROJECTS | CP | ** | 45,851,924(CN) 146,845,000(F) 24,287,000(S) 0(P) (R) |
| TOTALS FOR: TRANSIT AUTHORITY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|---|---|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | | | |
| T-D005 998 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| T-K005 998 K05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2008 |
| T-5 998 005 | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| T-5A 998 05A | 4,000,000 (CN) | 4,000,000 (CN) | 4,000,000 (CN) | 4,000,000 (CN) | CP | 0 | CP |
| T-7 998 007 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| T-7A 998 07A | 1,000,000 (CN) | 1,000,000 (CN) | 1,000,000 (CN) | 1,000,000 (CN) | CP | 0 | CP |
| T-62 998 062 | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| T-66 998 066 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| T-100 998 100 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| T-130 998 130 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| T-131 998 131 | 70,000,000 (CN) | 35,000,000 (CN) | 35,000,000 (CN) | 35,000,000 (CN) | CP | 0 | CP |
| T-141 998 141 | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | 0 | CP |
| T-169 998 169 | 48,558,000 (CN) | 49,500,000 (CN) | 34,289,000 (CN) | 28,476,000 (CN) | CP | 0 | CP |
| T-170 998 170 | 0 (CN) 0 (F) 0 (S) 1,958,000 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| | 123,558,000 (CN) 1,958,000 (P) | 89,500,000 (CN) 0 (P) | 74,289,000 (CN) 0 (P) | 68,476,000 (CN) 0 (P) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| TD-C018 841 C07 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION | CP | ** | 359,023(CN) |
| TD-R018 841 R18 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND | 666,148 | 666,148(CN) | 300,450(CN) |
| TD-3 841 809 | CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE | CP | ** | 434,000(CN) 3,472,000(F) 434,000(S) |
| TD-18 841 805 | PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION | CP | ** | 38,195,031(CN) 3,500,000(F) 1,800,000(S) 1,053,070(P) (R) |
| TD-19 841 806 | PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES | CP | ** | 71,075,069(CN) 6,500,000(F) 7,753,468(S) (R) |
| TD-23 841 810 | PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION | 6,639,045 | 3,345,400(CN) | 3,355(CN) |
| TOTALS FOR: TRANSPORTATION EQUIPMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-----------------------------------|-----------------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| TD-C018 841 C07 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TD-R018 841 R18 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2004 |
| TD-3 841 809 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| TD-18 841 805 | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| TD-19 841 806 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| TD-23 841 810 | 3,293,645 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2005 |
| | 3,293,645 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| TF-D005 841 D05 | INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE | CP | ** | 560,000(CN) |
| TF-D503 841 D10 | CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE | CP | ** | 2,217,440(CN) |
| TF-K001 841 K06 | PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN | 3,231,567 | 3,231,567(CN) | 1,999,812(CN) (R) |
| TF-K503 841 K50 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN | CP | ** | 5,963,847(CN) |
| TF-M503 841 M03 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN | CP | ** | 208,999(CN) |
| TF-Q005 841 Q06 | INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS | CP | ** | 444(CN) |
| TF-Q503 841 Q50 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS | CP | ** | 30,000(CN) |
| TF-R001 841 R17 | PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND | CP | ** | 300,000(CN) |
| TF-R503 841 R50 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND | CP | ** | 524,000(CN) (R) |
| TF-X503 841 X50 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX | CP | ** | 499,999(CN) |
| TF-1 841 900 | INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES. | CP | ** | 80,608,340(CN) 53,527,919(F) 42,600,408(S) 2,430,000(P) |
| TF-2 841 926 | INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE | CP | ** | 27,780,628(CN) 7,965,569(F) 9,891,035(S) |
| TF-3 841 901 | PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE | CP | ** | 0(CN) 16,633,830(S) |
| TF-9 841 908 | PROCUREMENT, IMPLEMENTATION, CONSTRUCTION, AND REHABILITATION OF CONGESTION PRICING EQUIPMENT, CITYWIDE | CP | ** | 0(CN) 0(F) |
| TF-18 841 905 | CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE | CP | ** | 11,121,777(CN) 791,844(CX) 0(F) |
| TF-487 841 911 | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 2,986,966(CN) (R) |
| TF-489 841 914 | PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE | CP | ** | 0(CN) 1,139,994(F) 560,635(S) |
| TF-502 841 923 | INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS | CP | ** | 25,367,350(CN) 7,367,191(F) 9,985,314(S) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|---|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | | | | |
| | PROPOSED FY 2009 CAPITAL BUDGET | FY 2010 | FY 2011 | FY 2012 | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| TF-D005 841 D05 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-D503 841 D10 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-K001 841 K06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 | 2009 |
| TF-K503 841 K50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-M503 841 M03 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-Q005 841 Q06 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-Q503 841 Q50 | 246,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-R001 841 R17 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-R503 841 R50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-X503 841 X50 | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-1 841 900 | 47,209,659 (CN) 34,427,080 (F) 0 (S) 0 (P) | 82,146,000 (CN) 23,085,000 (F) 14,384,591 (S) 0 (P) | 9,512,000 (CN) 0 (F) 17,000,000 (S) 0 (P) | 22,002,000 (CN) 0 (F) 17,000,000 (S) 0 (P) | CP | 0 | CP |
| TF-2 841 926 | 0 (CN) 0 (F) 0 (S) | 3,175,371 (CN) 0 (F) 0 (S) | 4,471,000 (CN) 0 (F) 0 (S) | 5,017,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| TF-3 841 901 | 125,000 (CN) 525,170 (S) | 0 (CN) 1,827,000 (S) | 0 (CN) 8,190,000 (S) | 0 (CN) 5,390,000 (S) | CP | 0 | CP |
| TF-9 841 908 | 30,000,000 (CN) 120,000,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | 0 | CP |
| TF-18 841 905 | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 2,495,222 (CN) 0 (CX) 0 (F) | 1,262,000 (CN) 0 (CX) 0 (F) | CP | 0 | CP |
| TF-487 841 911 | 2,000,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | 0 | CP |
| TF-489 841 914 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| TF-502 841 923 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 1,151,650 (CN) 0 (F) 0 (S) | 4,532,000 (CN) 0 (F) 0 (S) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| TF-503 841 924 | PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES | CP | ** | 36,801,215(CN) 9,123,658(F) 10,763,300(S) (R) |
| TF-777 841 928 | IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE | CP | ** | 0(CN) 23,290,000(F) 0(S) |
| TOTALS FOR: TRAFFIC | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| TF-503 841 924 | 0 (CN) 0 (F) 32,814,699 (S) | 0 (CN) 0 (F) 11,811,000 (S) | 0 (CN) 0 (F) 28,500,000 (S) | 3,233,785 (CN) 0 (F) 2,000,000 (S) | CP | 0 | CP |
| TF-777 841 928 | 7,222,000 (CN) 0 (F) 20,000,000 (S) | 33,603,000 (CN) 104,258,000 (F) 2,286,000 (S) | 2,221,000 (CN) 8,443,000 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 86,802,659 (CN) 154,427,080 (F) 53,339,869 (S) | 118,924,371 (CN) 127,343,000 (F) 30,308,591 (S) | 19,850,872 (CN) 8,443,000 (F) 53,690,000 (S) | 36,046,785 (CN) 0 (F) 24,390,000 (S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| W-2 085 200 | DELAWARE WATER SYSTEM (FIRST STAGE) | CP | ** | 10,332,238(CX) |
| W-5 085 202 | ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT | 853,451,008 | 58,662,758(CX) | 13,164,749(CX) |
| W-10 085 205 | CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION. | CP | ** | 71,451(CN) 95,191,774(CX) |
| W-13 085 208 | CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY. | 2,536,638,889 | 27,274,996(CN) 2,509,363,893(CX) | 0(CN) 755,641,498(CX) (R) |
| W-14 085 209 | CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL | 276,940,293 | 34,899,429(CX) | 22,459,135(CX) |
| W-15 085 210 | RECONSTRUCTION OF CITY WATER TUNNEL NO. 1 | 92,706,420 | 37,885,056(CX) | 31,315,636(CX) |
| W-20 085 207 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 2,235,556(CX) |
| TOTALS FOR: WATER SUPPLY | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------------|------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| W-2 085 200 | 11,000,000(CX) | 0(CX) | 670,761(CX) | 0(CX) | CP | 0 | CP |
| W-5 085 202 | 51,286,250(CX) | 73,000,000(CX) | 40,250,000(CX) | 0(CX) | 630,252,000(CX) | 0 | 2012 |
| W-10 085 205 | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 31,950,225(CX) | 0(CN) 7,624,000(CX) | CP | 0 | CP |
| W-13 085 208 | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0(CN) 0(CX) | 0 | 2009 |
| W-14 085 209 | 10,000,000(CX) | 0(CX) | 0(CX) | 0(CX) | 232,040,864(CX) | 0 | 2013 |
| W-15 085 210 | 0(CX) | 0(CX) | 0(CX) | 0(CX) | 54,821,364(CX) | 0 | 2020 |
| W-20 085 207 | 0(CX) | 0(CX) | 0(CX) | 0(CX) | CP | 0 | CP |
| | 72,286,250(CX) | 73,000,000(CX) | 72,870,986(CX) | 7,624,000(CX) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| WM-1 826 700 | CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES. | CP | ** | 2,974,739(CN) 139,263,288(CX) 5,000,001(F) 1(S) 77,396,579(P) (R) |
| WM-6 826 701 | CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES | CP | ** | 181,127(CN) 130,184,886(CX) 0(F) 266,753(P) (R) |
| WM-11 826 711 | CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK. | CP | ** | 9,458,000(CN) 588,700,749(CX) 3,014(S) |
| WM-30 826 702 | LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY. | CP | ** | 17,174,310(CN) 489,937,667(CX) 5,094,254(F) 926,999(S) 0(P) |
| WM-103 826 704 | ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS | CP | ** | 2,422,324(CX) (R) |
| WM-105 826 707 | CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES | CP | ** | 3,100,000(CN) 70,313,416(CX) 500,000(F) 0(S) (R) |
| TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|---|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| WM-1 826 700 | 0 (CN) 4,782,712 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 120,065,000 (CX) 0 (F) 0 (S) 0 (P) | 2,809,260 (CN) 71,966,000 (CX) 0 (F) 0 (S) 0 (P) | 2,377,000 (CN) 73,454,000 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| WM-6 826 701 | 0 (CN) 0 (CX) 0 (F) 0 (P) | 0 (CN) 130,512,113 (CX) 0 (F) 0 (P) | 0 (CN) 221,578,000 (CX) 0 (F) 0 (P) | 0 (CN) 79,164,000 (CX) 0 (F) 0 (P) | CP | 0 | CP |
| WM-11 826 711 | 0 (CN) 165,595,250 (CX) 0 (S) | 0 (CN) 51,068,000 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP | 0 | CP |
| WM-30 826 702 | 0 (CN) 843,823,332 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 147,430,000 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 838,661,000 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 304,546,000 (CX) 0 (F) 0 (S) 0 (P) | CP | 0 | CP |
| WM-103 826 704 | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP | 0 | CP |
| WM-105 826 707 | 0 (CN) 0 (CX) 0 (F) 5,936,000 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 11,389,583 (CX) 0 (F) 0 (S) | 0 (CN) 22,862,000 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| | 0 (CN) 1,014,201,294 (CX) 5,936,000 (S) | 0 (CN) 449,075,113 (CX) 0 (S) | 2,809,260 (CN) 1,143,594,583 (CX) 0 (S) | 2,377,000 (CN) 480,026,000 (CX) 0 (S) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|--|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| WN-3 856 871 | CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN | CP | ** | 10,354(CN) 0(F) 0(S) (R) |
| TOTALS FOR: MUNICIPAL BROADCASTING | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| WN-3 856 871 | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | 0 | CP |
| | 0 | 0 | 0 | 0 | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|---|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| WP-56 826 801 | HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION | CP | ** | 276,254(CN) 101,574,848(CX) 197,265(F) 838(S) |
| WP-101 826 802 | UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND | CP | ** | 5,759,580(CX) 17(F) 11(S) |
| WP-103 826 803 | UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN | CP | ** | 33,921(CN) 167,816,163(CX) 32,116,393(F) 16,542,999(S) |
| WP-112 826 804 | EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT | CP | ** | 448,397(CN) 212,353,100(CX) 50,653(F) 2,563,000(S) |
| WP-136 826 805 | UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND. | CP | ** | 4(CX) 19,336,285(F) 10,438,174(S) |
| WP-152 826 806 | CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN | CP | ** | 11,069,395(CX) 3,384,855(F) 577,044(S) |
| WP-164 826 807 | CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN | CP | ** | 25,128,341(CX) 28,139,356(F) 12(S) |
| WP-169 826 822 | SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE | CP | ** | 204,644,003(CX) 0(F) 59,531,640(S) |
| WP-206 826 808 | UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN | CP | ** | 41,834,303(CX) 460,230(F) 3,579(S) |
| WP-225 826 809 | UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA | CP | ** | 22,299,165(CX) 2(F) 2(S) (R) |
| WP-237 826 810 | UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS | CP | ** | 148,070(CN) 275,516,805(CX) 3,160,004(F) 266,264(S) (R) |
| WP-239 826 812 | ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS | CP | ** | 298,368(CN) 10,936,324(CX) 1(F) 1(S) |
| WP-247 826 814 | UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS | CP | ** | 23,425(CN) 48,097,433(CX) 32,761,413(F) 2(S) |
| WP-249 826 815 | UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS | CP | ** | 1,224,000(CN) 84,447,666(CX) 4(F) 14,844,000(S) |
| WP-269 826 823 | SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE | CP | ** | 95,657,487(CX) |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|--|--|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | FY 2010 | FY 2011 | FY 2012 | | | | |
| WP-56 826 801 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-101 826 802 | 10,000,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-103 826 803 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-112 826 804 | 0 (CN) 147,594,900 (CX) 0 (F) 0 (S) | 0 (CN) 197,934,000 (CX) 0 (F) 0 (S) | 0 (CN) 155,019,000 (CX) 0 (F) 0 (S) | 0 (CN) 221,058,000 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-136 826 805 | 10,249,995 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-152 826 806 | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-164 826 807 | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-169 826 822 | 164,789,997 (CX) 0 (F) 0 (S) | 45,184,000 (CX) 0 (F) 0 (S) | 3,400,000 (CX) 0 (F) 0 (S) | 67,925,000 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-206 826 808 | 10,637,697 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 369,300,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-225 826 809 | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-237 826 810 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-239 826 812 | 0 (CN) 20,000,000 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 7,251,675 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-247 826 814 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 48,792,567 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-249 826 815 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 | CP |
| WP-269 826 823 | 15,000,000 (CX) | 0 (CX) | 0 (CX) | 122,019,513 (CX) | CP | 0 | CP |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |
| PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED | | | | |
| WP-282 826 816 | ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS. | CP | ** | 100,000(CN) 161,462,566(CX) 1,143,475(F) 8,562(S) |
| WP-283 826 821 | UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN | CP | ** | 3,753(CN) 963,907,398(CX) 5,445,000(F) 246,059(S) |
| WP-284 826 817 | CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS | CP | ** | 2(CN) 15,452,180(CX) 1(F) 1(S) |
| WP-285 826 824 | SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE | CP | ** | 3,000(CN) 40,672,117(CX) 742,000(S) |
| WP-287 826 818 | CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN | CP | ** | 1(CN) 25,697,003(CX) 1,760,567(F) 1,631,807(S) |
| WP-288 826 819 | OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN | CP | ** | 1(CN) 22,689,305(CX) 5,444,999(F) 386,602(S) |
| TOTALS FOR: WATER POLLUTION CONTROL | | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|------------------------------------|------------------------------------|------------------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| WP-282 826 816 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 54,460,433 (CX) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 3,840,000 (CX) 0 (F) 0 (S) | CP | 0 CP |
| WP-283 826 821 | 0 (CN) 181,771,601 (CX) 0 (F) 0 (S) | 0 (CN) 751,103,000 (CX) 0 (F) 0 (S) | 34,000,000 (CX) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 11,000,000 (CX) 0 (F) 0 (S) | CP | 0 CP |
| WP-284 826 817 | 0 (CN) 17,000,000 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 35,754,819 (CX) 0 (F) 0 (S) | CP | 0 CP |
| WP-285 826 824 | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 12,905,882 (CX) 0 (S) | CP | 0 CP |
| WP-287 826 818 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 CP |
| WP-288 826 819 | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP | 0 CP |
| | 577,044,190 (CX) | 994,221,000 (CX) | 664,972,000 (CX) | 481,754,889 (CX) | | | |

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 1 | 2 | 3 | 4 | 5 |
|----------------------------------|-------|----------------------------|--|--|
| BUDGET LINE; FMS NUMBER | TITLE | TOTAL ESTIMATED COST | TOTAL APPROPRIATION AS OF 02/29/08 | APPROPRIATION AVAILABLE AS OF 02/29/08 |

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009

| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|----------------------------------|--|--|-------------------|-------------------|----------------------------|---------------------------------|------------------------------------|
| BUDGET LINE; FMS NUMBER | PROPOSED FY 2009 CAPITAL BUDGET | P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M | | | REQUIRED TO COMPLETE | MAINTENANCE AND OPERATION | ESTIMATED DATE OF COMPLETION |
| | | FY 2010 | FY 2011 | FY 2012 | | | |
| | 9,380,143,422(CN) | 5,146,788,230(CN) | 4,940,738,002(CN) | 3,827,364,496(CN) | | | |
| | 1,830,437,467(CX) | 1,773,298,112(CX) | 2,094,795,568(CX) | 1,163,782,889(CX) | | | |
| | 698,666,090(F) | 357,401,346(F) | 303,554,294(F) | 119,860,000(F) | | | |
| | 2,232,259,217(S) | 1,287,102,973(S) | 1,350,880,492(S) | 1,359,625,000(S) | | | |
| | 147,112,699(P) | 27,026,000(P) | 20,349,000(P) | 0(P) | | | |

PART

II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|-------------------------|-------------|-------------------------|
| AG-C001 | 05 10 15 20 30 50 | AG-D001 | 05 10 15 20 30 50 |
| AG-D999 | 05 30 | AG-K001 | 05 10 15 20 30 50 |
| AG-K999 | 05 30 | AG-M001 | 05 10 15 20 30 |
| AG-M999 | 05 30 | AG-Q001 | 50 |
| AG-Q999 | 05 30 | AG-R001 | 05 10 15 20 30 |
| AG-X001 | 05 10 15 20 30 50 | AG-X999 | 05 30 |
| AG-1 | 05 10 15 20 30 50 | AG-2 | 05 10 15 |
| BR-8 | 20 40 | BR-61 | 30 |
| BR-76 | 05 15 40 | BR-156 | 05 40 |
| BR-231 | 40 | BR-253 | 05 40 |
| BR-270 | 40 | BR-277 | 40 |
| BR-286 | 40 | BR-287 | 40 |
| BR-289 | 40 | BR-291 | 10 20 30 40 |
| C-74 | 05 15 20 30 | C-75 | 05 10 15 20 30 |
| C-76 | 05 10 20 30 | C-95 | 05 10 15 20 30 |
| C-101 | 05 | C-104 | 05 |
| C-110 | 05 20 | C-111 | 05 10 20 |
| C-112 | 05 15 | C-114 | 05 10 20 30 |
| C-117 | 05 | C-124 | 05 15 20 30 |
| C-130 | 05 10 30 | C-133 | 05 10 20 |
| C-135 | 05 10 15 20 30 | C-136 | 05 10 20 |
| C-138 | 05 10 15 20 40 | C-139 | 15 20 30 |
| C-141 | 05 20 30 | CO-79 | 05 10 20 30 |
| CO-78 | 05 10 20 | CO-81 | 05 10 20 |
| CO-80 | 05 10 20 | CO-264 | 05 10 15 20 30 |
| CO-263 | 30 | CO-272 | 05 10 15 20 |
| CO-271 | 15 20 30 | CO-276 | 05 10 15 20 30 |
| CO-275 | 05 10 15 20 30 | CO-278 | 05 10 15 20 |
| CO-277 | 05 10 15 20 30 | CO-280 | 05 10 15 20 |
| CO-279 | 05 10 15 20 | CO-283 | 05 10 15 20 |
| CO-281 | 05 10 15 20 | CO-285 | 05 10 15 20 |
| CO-284 | 05 10 15 20 | CO-288 | 05 10 20 |
| CO-287 | 05 10 15 20 30 | CO-290 | 05 10 15 20 30 |
| CO-289 | 05 10 15 20 30 | CO-294 | 05 10 15 20 |
| CO-293 | 05 10 15 20 | CO-296 | 05 10 15 20 30 |
| CO-295 | 05 30 | CO-298 | 30 |
| CO-297 | 05 30 | CO-300 | 05 10 15 20 |
| CO-299 | 05 10 15 20 30 | CO-302 | 05 10 15 20 |
| CO-301 | 05 10 15 20 30 | CO-304 | 05 10 20 |
| CO-303 | 30 | CO-306 | 05 10 15 20 30 |
| CO-305 | 05 10 15 20 30 | CS-D001 | 05 10 15 20 30 |
| CO-309 | 05 10 20 30 | CS-D999 | 05 30 |
| CS-D001 | 05 10 15 20 30 | CS-K999 | 05 30 |
| CS-D999 | 05 30 | CS-M999 | 05 30 |
| CS-K999 | 05 30 | CS-Q999 | 05 30 |
| CS-M999 | 05 30 | CS-X999 | 05 30 |
| CS-Q999 | 05 30 | CS-1 | 05 10 15 20 30 |
| CS-X001 | 05 10 15 20 30 | CS-2 | 05 10 15 20 30 |
| CS-1 | 05 10 15 20 30 | CS-3 | 05 10 15 20 30 |
| CS-3 | 05 10 15 20 30 | CS-999 | 05 30 |
| CS-999 | 05 30 | DP-X001 | 05 10 15 |
| DP-X001 | 05 10 15 | DP-2 | 05 30 |
| DP-2 | 05 30 | E-D001 | 05 10 15 20 30 |
| E-D001 | 05 10 15 20 30 | E-K001 | 30 |
| E-K001 | 30 | E-Q001 | 30 |
| E-Q001 | 30 | E-X001 | 30 |
| E-X001 | 30 | E-2360 | 30 |
| E-2360 | 30 | E-2362 | 30 |
| E-2362 | 30 | E-3001 | 30 |
| E-3001 | 30 | E-4001 | 05 10 15 25 30 |
| E-4001 | 05 10 15 25 30 | E-4003 | 05 10 15 20 |
| E-4003 | 05 10 15 20 | ED-C075 | 05 10 15 20 30 40 50 |
| ED-C075 | 05 10 15 20 30 40 50 | ED-C380 | 20 30 50 |
| ED-C380 | 20 30 50 | ED-D075 | 05 10 15 20 30 40 50 |
| ED-D075 | 05 10 15 20 30 40 50 | ED-D380 | 15 20 30 50 |
| ED-D380 | 15 20 30 50 | ED-D401 | 05 10 15 20 25 30 40 50 |
| ED-D401 | 05 10 15 20 25 30 40 50 | ED-K001 | 10 15 40 50 |
| ED-K001 | 10 15 40 50 | ED-K384 | 10 15 |
| ED-K384 | 10 15 | ED-M001 | 05 10 15 20 50 |
| ED-M001 | 05 10 15 20 50 | ED-M999 | 05 30 |
| ED-M999 | 05 30 | ED-Q384 | 05 10 15 |
| ED-Q384 | 05 10 15 | ED-R075 | 10 15 40 |
| ED-R075 | 10 15 40 | ED-X384 | 05 10 15 |
| ED-X384 | 05 10 15 | ED-75 | 05 50 |
| ED-75 | 05 50 | ED-319 | 30 |
| ED-319 | 30 | ED-380 | 05 10 20 30 40 50 |
| ED-380 | 05 10 20 30 40 50 | ED-387 | 20 30 40 |
| ED-387 | 20 30 40 | ED-395 | 05 10 15 20 50 |
| ED-395 | 05 10 15 20 50 | ED-404 | 05 10 15 20 30 40 50 |
| ED-404 | 05 10 15 20 30 40 50 | ED-408 | 05 10 20 |
| ED-408 | 05 10 20 | ED-410 | 05 20 30 40 |
| ED-410 | 05 20 30 40 | EP-D008 | 05 10 15 40 |
| EP-D008 | 05 10 15 40 | EP-M999 | 05 30 |
| EP-M999 | 05 30 | EP-5 | 05 |
| EP-5 | 05 | EP-7 | 10 15 30 40 50 |
| EP-7 | 10 15 30 40 50 | EP-9 | 05 10 15 20 30 40 |
| EP-9 | 05 10 15 20 30 40 | F-C175 | 05 10 15 20 30 |
| F-C175 | 05 10 15 20 30 | F-D175 | 05 10 15 20 30 |
| F-D175 | 05 10 15 20 30 | F-K109 | 05 10 20 |
| F-K109 | 05 10 20 | F-M175 | 05 10 15 20 30 |
| F-M175 | 05 10 15 20 30 | F-R109 | 05 10 20 |
| F-R109 | 05 10 20 | F-X109 | 05 10 15 20 |
| F-X109 | 05 10 15 20 | F-1 | 05 10 |
| F-1 | 05 10 | F-109 | 05 10 20 |
| F-109 | 05 10 20 | F-192 | 05 10 35 |
| F-192 | 05 10 35 | F-202 | 30 |
| F-202 | 30 | F-212 | 05 10 |
| F-212 | 05 10 | FA-R021 | 10 |
| FA-R021 | 10 | FA-26 | 15 30 40 |
| FA-26 | 15 30 40 | FA-313 | 10 |
| FA-313 | 10 | FT-1 | 05 10 |
| FT-1 | 05 10 | FT-2 | 30 |
| FT-2 | 30 | HA-C001 | 05 10 15 20 30 50 |
| HA-C001 | 05 10 15 20 30 50 | HA-D999 | 05 30 |
| HA-D999 | 05 30 | HA-M001 | 50 |
| HA-M001 | 50 | HA-1 | 05 10 15 20 30 50 |
| HA-1 | 05 10 15 20 30 50 | HB-61 | 30 |
| HB-61 | 30 | HB-215 | 05 20 30 |
| HB-215 | 05 20 30 | HB-425 | 20 |
| HB-425 | 20 | HB-448 | 40 |
| HB-448 | 40 | HB-492 | 20 |
| HB-492 | 20 | HB-199 | 20 |
| HB-199 | 20 | HB-413 | 40 |
| HB-413 | 40 | HB-432 | 40 |
| HB-432 | 40 | HB-449 | 20 |
| HB-449 | 20 | HB-525 | 20 |
| HB-525 | 20 | | |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|-------------------|-------------|-------------------|
| HB-529 | 20 | HB-530 | 20 |
| HB-531 | 20 | HB-534 | 20 |
| HB-535 | 20 | HB-537 | 40 |
| HB-538 | 20 | HB-539 | 20 |
| HB-540 | 40 | HB-541 | 20 |
| HB-542 | 20 | HB-548 | 40 |
| HB-549 | 20 | HB-551 | 40 |
| HB-555 | 40 | HB-619 | 20 |
| HB-622 | 20 40 | HB-623 | 20 |
| HB-629 | 20 | HB-630 | 20 |
| HB-633 | 20 | HB-635 | 20 |
| HB-636 | 20 | HB-641 | 20 |
| HB-643 | 40 | HB-644 | 40 |
| HB-646 | 40 | HB-647 | 20 |
| HB-648 | 20 | HB-649 | 20 |
| HB-655 | 20 | HB-656 | 20 |
| HB-657 | 40 | HB-658 | 20 |
| HB-659 | 20 | HB-663 | 40 |
| HB-664 | 40 | HB-665 | 20 |
| HB-666 | 20 | HB-668 | 20 |
| HB-1005 | 20 | HB-1008 | 20 |
| HB-1011 | 20 | HB-1012 | 05 10 20 30 40 |
| HB-1013 | 05 10 15 | HB-1014 | 05 10 15 20 |
| HB-1015 | 10 20 40 | HB-1021 | 05 20 40 |
| HB-1022 | 05 20 40 | HB-1023 | 05 20 40 |
| HB-1024 | 05 20 40 | HB-1026 | 05 20 40 |
| HB-1027 | 05 20 40 | HB-1029 | 05 20 40 |
| HB-1030 | 05 20 40 | HB-1032 | 05 20 40 |
| HB-1034 | 05 20 40 | HB-1035 | 05 20 40 |
| HB-1039 | 10 20 30 40 | HB-1040 | 10 20 30 40 |
| HB-1048 | 10 20 30 40 | HB-1049 | 10 20 30 40 |
| HB-1070 | 10 | HB-1072 | 10 20 30 40 |
| HB-1086 | 10 20 30 40 | HB-1089 | 20 30 40 |
| HB-1090 | 20 30 40 | HB-1091 | 20 30 40 |
| HB-1093 | 20 40 | HB-1094 | 20 30 40 |
| HB-1095 | 20 30 40 | HB-1097 | 20 30 40 |
| HB-1098 | 20 30 40 | HB-1103 | 20 30 40 |
| HB-1104 | 20 30 40 | HB-1107 | 20 30 40 |
| HB-1109 | 20 30 40 | HB-1110 | 20 30 40 |
| HB-1111 | 20 30 40 | HB-1112 | 20 30 40 |
| HB-1114 | 30 | HB-1117 | 20 30 40 |
| HB-1120 | 05 10 15 20 40 | HB-1123 | 05 10 15 20 40 |
| HB-1127 | 05 10 15 20 30 40 | HB-1130 | 05 10 15 20 30 40 |
| HB-1131 | 05 10 15 20 30 40 | HB-1134 | 05 10 15 20 30 40 |
| HB-1137 | 05 10 15 20 30 40 | HB-1139 | 05 10 15 20 30 40 |
| HB-1140 | 05 10 15 20 30 40 | HB-1146 | 05 10 15 20 30 40 |
| HB-1147 | 05 10 15 20 30 40 | HB-1148 | 05 10 15 20 30 40 |
| HB-1149 | 05 10 15 20 30 40 | HB-1150 | 10 15 20 25 30 40 |
| HB-1151 | 05 15 40 | HB-1152 | 05 15 40 |
| HB-1153 | 05 15 40 | HB-1154 | 05 15 40 |
| HB-1155 | 05 15 40 | HB-1156 | 05 15 40 |
| HB-1157 | 05 15 40 | HB-1158 | 05 15 40 |
| HB-1159 | 05 15 40 | HB-1160 | 05 15 40 |
| HB-1161 | 05 15 40 | HB-1162 | 05 15 40 |
| HB-1163 | 05 15 40 | HB-1164 | 05 15 40 |
| HB-1166 | 05 15 40 | HB-1167 | 40 |
| HB-1168 | 05 15 40 | HB-1170 | 05 15 40 |
| HB-1171 | 05 15 40 | HB-1172 | 05 40 |
| HB-1174 | 05 40 | HB-1175 | 05 40 |
| HB-1176 | 05 40 | HB-1177 | 05 40 |
| HB-1178 | 05 40 | HB-1179 | 05 40 |
| HB-1180 | 05 40 | HB-1181 | 05 40 |
| HB-1182 | 05 40 | HB-1183 | 05 40 |
| HB-1184 | 05 40 | HB-1185 | 40 |
| HB-1186 | 05 40 | HB-1187 | 05 40 |
| HB-1188 | 05 40 | HB-1189 | 05 40 |
| HB-1190 | 05 40 | HB-1191 | 05 40 |
| HB-1193 | 05 40 | HB-1195 | 05 15 40 |
| HB-1196 | 05 15 40 | HB-1197 | 05 15 40 |
| HB-1198 | 05 15 40 | HB-1199 | 05 15 40 |
| HB-1200 | 05 15 40 | HB-1201 | 05 10 40 |
| HB-1202 | 40 | HB-1203 | 40 |
| HB-1204 | 40 | HB-1205 | 40 |
| HB-1206 | 40 | HB-1208 | 40 |
| HB-1212 | 20 40 | HB-1213 | 20 40 |
| HB-1214 | 15 20 | HB-1215 | 15 20 |
| HB-1216 | 15 20 40 | HB-1217 | 05 20 40 |
| HB-1218 | 05 20 40 | HB-1219 | 05 20 40 |
| HB-1220 | 05 20 40 | HB-1221 | 05 20 40 |
| HD-C003 | 30 50 | HD-C098 | 30 |
| HD-D003 | 30 50 | HD-D999 | 05 30 |
| HD-K051 | 30 | HD-K117 | 30 50 |
| HD-M148 | 05 20 30 50 | HD-M169 | 30 50 |
| HD-M999 | 05 30 | HD-Q001 | 50 |
| HD-R130 | 30 | HD-X051 | 30 50 |
| HD-X999 | 05 30 | HD-2 | 50 |
| HD-3 | 30 50 | HD-9 | 05 10 15 20 30 50 |
| HD-15 | 50 | HD-22 | 05 10 50 |
| HD-24 | 30 50 | HD-45 | 50 |
| HD-51 | 05 30 40 50 | HD-54 | 30 40 50 |
| HD-55 | 05 15 | HD-90 | 05 |
| HD-94 | 05 10 15 | HD-96 | 05 10 15 20 30 |
| HD-97 | 30 50 | HD-98 | 10 30 50 |
| HD-100 | 05 10 20 30 50 | HD-101 | 50 |
| HD-102 | 10 30 50 | HD-103 | 50 |
| HD-104 | 05 10 15 20 30 | HD-107 | 30 |
| HD-109 | 15 20 30 50 | HD-110 | 05 15 30 50 |
| HD-117 | 30 | HD-118 | 30 |
| HD-119 | 05 10 15 20 30 50 | HD-130 | 10 30 |
| HD-148 | 05 20 30 50 | HD-149 | 05 10 30 50 |
| HD-150 | 05 10 15 20 30 50 | HD-151 | 30 50 |
| HD-153 | 05 10 15 30 50 | HD-154 | 10 15 20 30 50 |
| HD-155 | 10 15 20 30 50 | HD-156 | 10 15 20 30 50 |
| HD-157 | 10 30 50 | HD-158 | 10 15 20 30 50 |
| HD-160 | 30 | HD-161 | 10 30 40 50 |
| HD-169 | 30 | HD-171 | 05 15 30 40 50 |
| HD-199 | 30 | HD-200 | 30 |
| HD-201 | 05 10 30 50 | HD-202 | 30 |
| HD-204 | 30 50 | HD-205 | 30 |
| HD-206 | 30 | HD-207 | 30 |
| HD-208 | 30 | HD-210 | 05 20 |
| HD-211 | 30 | HD-212 | 05 10 30 50 |
| HD-213 | 05 10 30 50 | HD-214 | 05 10 30 50 |
| HD-215 | 05 10 30 50 | HD-216 | 10 30 |
| HD-217 | 10 30 | HD-218 | 05 10 |
| HD-221 | 05 10 15 20 30 50 | HD-222 | 15 20 30 50 |
| HD-223 | 05 10 30 50 | HD-999 | 05 30 |
| HH-C112 | 05 20 30 | HH-C115 | 05 10 15 30 |
| HH-D025 | 05 10 15 20 30 40 | HH-D105 | 05 10 15 |
| HH-D999 | 05 30 | HH-M999 | 05 30 |
| HH-105 | 05 10 15 | HH-112 | 05 10 15 20 30 |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|-------------------|-------------|----------------|
| HH-115 | 05 10 15 20 30 | | |
| HL-C001 | 05 10 15 20 30 | HL-D001 | 05 10 15 20 30 |
| HL-D089 | 05 10 15 | HL-D998 | 05 15 |
| HL-D999 | 05 30 | HL-K001 | 05 10 15 20 |
| HL-K999 | 05 30 | HL-M001 | 05 10 15 20 |
| HL-M999 | 05 30 | HL-Q001 | 05 10 15 20 30 |
| HL-Q999 | 05 30 | HL-R001 | 05 10 15 20 |
| HL-X999 | 05 30 | HL-82 | 05 10 15 20 30 |
| HN-C002 | 05 10 15 20 | HN-C003 | 05 |
| HN-C004 | 05 15 20 30 | HN-C005 | 30 |
| HN-D002 | 05 10 15 20 30 40 | HN-D003 | 05 10 |
| HN-D004 | 05 15 20 30 | HN-D005 | 20 30 40 |
| HN-K001 | 05 10 15 20 | HN-K002 | 05 10 |
| HN-K250 | 05 10 15 20 | HN-M001 | 05 10 |
| HN-M002 | 05 | HN-M003 | 05 10 15 |
| HN-M004 | 05 15 | HN-Q001 | 05 10 15 20 |
| HN-Q002 | 05 10 | HN-Q004 | 05 10 15 20 |
| HN-Q005 | 05 10 | HN-Q006 | 05 10 15 20 |
| HN-R001 | 05 10 20 30 | HN-X001 | 05 |
| HN-X002 | 05 | HN-X003 | 05 10 |
| HN-X004 | 20 | HN-X005 | 05 15 |
| HN-206 | 05 | HN-244 | 05 10 |
| HO-C001 | 05 10 | HO-C003 | 20 30 |
| HO-D003 | 05 20 30 | HO-K001 | 05 10 15 20 30 |
| HO-K005 | 05 10 | HO-K390 | 05 10 15 |
| HO-M001 | 05 10 15 20 30 | HO-M002 | 05 10 |
| HO-M214 | 20 30 | HO-Q003 | 20 |
| HO-R001 | 05 10 15 20 30 | HO-R003 | 05 10 |
| HO-X002 | 05 | HO-214 | 05 10 15 20 30 |
| HO-377 | 10 30 | HO-388 | 05 |
| HO-390 | 05 10 | HO-398 | 05 20 30 |
| HO-410 | 05 10 | HO-412 | 15 25 30 |
| HR-C002 | 05 10 15 20 30 | HR-C006 | 05 10 15 20 |
| HR-D002 | 05 10 15 20 30 | HR-D999 | 05 30 |
| HR-K001 | 05 10 15 20 30 | HR-K999 | 05 30 |
| HR-M999 | 05 30 | HR-Q002 | 05 10 15 20 30 |
| HR-R001 | 05 10 15 20 30 | HR-X001 | 05 10 15 20 30 |
| HR-X003 | 05 10 15 20 30 | HR-X999 | 05 30 |
| HR-4 | 20 | HR-15 | 05 |
| HR-25 | 05 10 15 20 30 | HR-109 | 05 10 15 |
| HR-110 | 05 10 | HR-112 | 05 10 20 30 |
| HR-115 | 10 15 | HR-120 | 05 |
| HR-999 | 05 30 | | |
| HW-C002 | 05 10 15 | HW-C003 | 15 |
| HW-C004 | 05 10 15 | HW-C005 | 05 10 15 |
| HW-C007 | 15 | HW-C010 | 15 |
| HW-C011 | 15 | HW-C012 | 15 |
| HW-C014 | 10 15 | HW-C016 | 05 10 15 |
| HW-C017 | 15 | HW-C018 | 15 |
| HW-C019 | 05 10 15 | HW-C020 | 05 10 15 |
| HW-C028 | 05 15 | HW-C029 | 05 15 |
| HW-C031 | 15 | HW-C032 | 05 15 |
| HW-C033 | 10 | HW-C034 | 05 20 40 |
| HW-C036 | 05 15 | HW-C038 | 05 |
| HW-C040 | 20 | HW-C041 | 20 |
| HW-C044 | 20 | HW-C047 | 20 |
| HW-C049 | 20 | HW-C050 | 20 |
| HW-C052 | 20 | HW-C053 | 20 |
| HW-C054 | 20 | HW-C055 | 20 |
| HW-C060 | 20 | HW-C061 | 05 10 15 |
| HW-C062 | 05 10 15 | HW-C063 | 05 10 15 |
| HW-C064 | 05 10 15 | HW-C101 | 05 |
| HW-C102 | 05 10 15 | HW-C103 | 05 |
| HW-C104 | 05 | HW-C105 | 05 |
| HW-C200 | 05 10 | HW-C201 | 05 |
| HW-C211 | 05 10 15 | HW-C462 | 05 10 15 |
| HW-C614 | 05 15 | HW-C643 | 05 10 15 |
| HW-C891 | 20 | HW-C988 | 20 |
| HW-C996 | 05 10 15 | HW-D102 | 05 10 15 |
| HW-D103 | 05 10 15 | HW-D105 | 05 10 15 |
| HW-D200 | 05 10 15 | HW-D203 | 15 |
| HW-I001 | 05 10 15 | HW-M002 | 05 10 15 |
| HW-M200 | 05 10 | HW-Q001 | 05 10 15 |
| HW-Q002 | 05 10 15 | HW-R002 | 05 10 15 |
| HW-R005 | 05 10 15 | HW-R200 | 05 10 |
| HW-R669 | 05 10 15 | HW-R986 | 05 10 15 |
| HW-R988 | 05 15 | HW-X001 | 05 10 15 |
| HW-X002 | 05 10 15 | HW-X004 | 05 10 15 |
| HW-X005 | 05 10 15 | HW-X006 | 15 |
| HW-X200 | 05 10 | HW-C01Q | 05 10 15 |
| HW-1 | 05 20 | HW-1K | 05 |
| HW-1M | 05 20 | HW-1Q | 05 |
| HW-1R | 05 | HW-1X | 05 |
| HW-2K | 05 | HW-2M | 05 |
| HW-2Q | 05 | HW-2R | 05 |
| HW-2X | 05 | HW-3 | 10 |
| HW-20 | 15 20 | HW-61 | 30 40 |
| HW-82 | 15 | HW-121 | 15 |
| HW-135 | 15 | HW-165 | 05 30 |
| HW-167 | 15 | HW-170 | 15 |
| HW-173 | 15 | HW-174 | 15 |
| HW-176 | 15 | HW-197 | 15 |
| HW-200 | 05 30 | HW-203 | 15 |
| HW-205 | 15 | HW-207 | 15 |
| HW-211 | 10 | HW-216 | 15 |
| HW-217 | 15 | HW-224 | 05 15 |
| HW-228 | 15 | HW-230 | 15 |
| HW-231 | 15 | HW-232 | 15 |
| HW-242 | 15 | HW-248 | 15 |
| HW-249 | 15 | HW-254 | 15 |
| HW-255 | 15 | HW-256 | 15 |
| HW-257 | 15 | HW-261 | 15 |
| HW-269 | 15 | HW-270 | 15 |
| HW-271 | 15 | HW-273 | 15 |
| HW-274 | 15 | HW-275 | 15 |
| HW-278 | 15 | HW-280 | 30 |
| HW-283 | 15 | HW-289 | 15 |
| HW-293 | 15 | HW-297 | 15 |
| HW-299 | 15 | HW-320 | 15 |
| HW-331 | 15 | HW-342 | 15 |
| HW-343 | 15 | HW-345 | 15 |
| HW-348 | 05 | HW-349 | 05 |
| HW-356 | 15 | HW-359 | 15 |
| HW-365 | 15 | HW-373 | 15 |
| HW-379 | 15 | HW-404 | 15 |
| HW-407 | 05 15 | HW-409 | 15 |
| HW-411 | 15 | HW-416 | 15 |
| HW-417 | 15 | HW-421 | 15 |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|-------------------|-------------|----------------|
| HW-440 | 15 | HW-444 | 15 |
| HW-446 | 15 | HW-447 | 15 |
| HW-453 | 15 | HW-461 | 15 |
| HW-462 | 05 15 | HW-463 | 15 |
| HW-471 | 15 | HW-472 | 15 |
| HW-473 | 15 | HW-474 | 15 |
| HW-475 | 15 | HW-476 | 15 |
| HW-478 | 30 | HW-479 | 15 |
| HW-482 | 15 | HW-483 | 15 |
| HW-487 | 15 | HW-489 | 15 |
| HW-494 | 15 | HW-502 | 20 |
| HW-508 | 15 | HW-509 | 15 |
| HW-511 | 15 | HW-512 | 15 |
| HW-514 | 15 | HW-516 | 15 |
| HW-520 | 15 | HW-522 | 15 |
| HW-524 | 15 | HW-557 | 15 |
| HW-564 | 15 | HW-565 | 15 |
| HW-568 | 15 | HW-574 | 15 |
| HW-575 | 15 | HW-576 | 15 |
| HW-581 | 15 | HW-582 | 15 |
| HW-586 | 15 | HW-589 | 15 |
| HW-590 | 15 | HW-591 | 15 |
| HW-592 | 15 | HW-597 | 15 |
| HW-598 | 15 | HW-600 | 15 |
| HW-601 | 15 | HW-602 | 15 |
| HW-607 | 15 | HW-612 | 15 |
| HW-613 | 15 | HW-614 | 15 |
| HW-624 | 15 | HW-628 | 15 |
| HW-631 | 15 | HW-636 | 15 |
| HW-637 | 15 | HW-639 | 15 |
| HW-642 | 15 | HW-643 | 15 |
| HW-644 | 15 | HW-646 | 15 |
| HW-647 | 15 | HW-648 | 15 |
| HW-651 | 15 | HW-652 | 15 |
| HW-653 | 15 | HW-654 | 15 |
| HW-656 | 15 | HW-657 | 15 |
| HW-661 | 15 | HW-662 | 15 |
| HW-663 | 15 | HW-664 | 15 |
| HW-665 | 15 | HW-666 | 15 |
| HW-667 | 15 | HW-668 | 15 |
| HW-669 | 15 | HW-670 | 15 |
| HW-672 | 15 | HW-674 | 20 |
| HW-675 | 15 | HW-677 | 15 |
| HW-679 | 15 | HW-680 | 15 |
| HW-683 | 15 | HW-684 | 15 |
| HW-688 | 15 | HW-689 | 15 |
| HW-691 | 15 | HW-692 | 15 |
| HW-693 | 15 | HW-696 | 15 |
| HW-698 | 15 | HW-700 | 15 |
| HW-701 | 15 | HW-704 | 15 |
| HW-705 | 15 | HW-706 | 15 |
| HW-707 | 15 | HW-708 | 15 |
| HW-709 | 15 | HW-710 | 15 |
| HW-712 | 15 | HW-714 | 15 |
| HW-715 | 15 | HW-716 | 15 |
| HW-718 | 15 | HW-719 | 15 |
| HW-720 | 15 | HW-721 | 15 |
| HW-724 | 15 | HW-727 | 15 |
| HW-728 | 15 | HW-730 | 15 |
| HW-731 | 15 | HW-732 | 15 |
| HW-733 | 15 | HW-737 | 15 |
| HW-738 | 15 | HW-739 | 05 15 50 |
| HW-777 | 05 15 | HW-779 | 15 |
| HW-780 | 15 | HW-781 | 15 |
| HW-782 | 15 | HW-786 | 15 |
| HW-787 | 15 | HW-788 | 15 |
| HW-789 | 15 | HW-791 | 15 |
| HW-792 | 15 | HW-793 | 15 |
| HW-795 | 15 | HW-796 | 15 |
| HW-799 | 15 | HW-800 | 15 |
| HW-818 | 15 | HW-844 | 15 |
| HW-852 | 15 | HW-855 | 15 |
| HW-860 | 15 | HW-864 | 15 |
| HW-869 | 15 | HW-870 | 15 |
| HW-875 | 05 10 15 | HW-876 | 15 |
| HW-877 | 15 | HW-887 | 15 |
| HW-889 | 15 | HW-890 | 15 |
| HW-891 | 15 | HW-892 | 15 |
| HW-899 | 05 10 15 | HW-907 | 05 10 15 |
| HW-919 | 15 | HW-944 | 05 10 15 |
| HW-958 | 15 | HW-960 | 15 |
| HW-966 | 05 10 15 | HW-967 | 15 |
| HW-968 | 15 | HW-969 | 15 |
| HW-970 | 15 | HW-971 | 05 10 15 |
| HW-972 | 15 | HW-973 | 15 |
| HW-975 | 15 | HW-977 | 15 |
| HW-978 | 15 | HW-980 | 15 |
| HW-983 | 15 | HW-984 | 15 |
| HW-986 | 15 | HW-987 | 05 15 |
| HW-988 | 05 15 | HW-994 | 15 |
| HW-1027 | 15 | HW-1126 | 05 10 15 |
| HW-1129 | 15 | HW-1130 | 05 10 15 25 40 |
| HW-1132 | 05 10 15 | HW-1138 | 05 10 15 |
| HW-1140 | 05 10 15 | HW-1142 | 05 10 15 |
| HW-1144 | 05 | HW-1145 | 15 |
| HW-1148 | 15 | HW-1149 | 15 |
| HW-1150 | 05 10 15 | HW-1152 | 05 15 30 |
| HW-1153 | 05 15 | HW-1154 | 05 15 |
| HW-1155 | 05 15 | HW-1156 | 05 15 |
| HW-1157 | 05 15 | HW-1159 | 10 15 20 |
| HW-1160 | 10 15 20 | HW-1161 | 05 |
| HW-1162 | 05 15 | HW-1666 | 05 15 |
| HW-1667 | 15 | HW-1668 | 15 |
| HW-1669 | 15 | HW-1670 | 15 |
| HW-1672 | 15 | HW-1673 | 15 30 40 |
| HW-1674 | 15 | HW-1675 | 15 |
| HW-1677 | 15 20 | HW-1678 | 15 30 |
| HW-1679 | 15 30 | HW-1680 | 15 30 |
| HW-1681 | 15 30 | HW-1683 | 05 20 |
| HW-1684 | 10 15 20 | | |
| JJ-1 | 05 10 15 20 30 | | |
| L-C001 | 30 | L-C002 | 05 10 20 |
| L-D001 | 05 10 15 20 30 | L-D002 | 05 10 20 |
| L-M100 | 05 10 20 30 | L-101 | 05 10 20 |
| L-103 | 05 10 20 | L-105 | 15 30 |
| LB-C001 | 05 10 15 20 25 30 | LB-C002 | 05 30 |
| LB-C104 | 05 10 15 20 30 | LB-D104 | 05 10 15 20 30 |
| LB-K001 | 05 10 15 20 | LB-104 | 05 10 15 20 30 |
| LN-C001 | 05 10 20 | LN-C002 | 05 10 15 20 |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|----------------------|-------------|-------------------|
| LN-C003 | 05 10 15 20 | LN-C004 | 05 10 15 20 |
| LN-C005 | 05 10 15 20 | LN-C006 | 05 10 |
| LN-C008 | 05 10 15 20 30 | LN-D002 | 05 10 15 20 |
| LN-D003 | 05 10 15 20 | LN-D004 | 05 10 15 20 |
| LN-D006 | 05 10 | LN-M001 | 05 10 15 20 30 |
| LN-R001 | 05 10 15 20 30 | LN-R329 | 30 |
| LN-X001 | 05 10 15 20 30 | LN-101M | 05 10 15 20 |
| LN-101R | 05 10 15 20 | LN-101X | 05 10 15 20 |
| LN-102 | 05 | LN-301 | 05 10 15 |
| LQ-C002 | 30 | LQ-C122 | 05 10 15 20 30 |
| LQ-D122 | 05 10 15 20 30 | LQ-Q002 | 05 10 15 20 30 |
| LQ-Q003 | 30 | LQ-Q122 | 05 10 15 20 30 |
| LQ-Q217 | 05 30 | LQ-Q384 | 05 30 |
| LQ-122 | 05 10 15 20 | LQ-384 | 05 10 15 20 30 |
| MT-1 | 05 10 25 30 | MT-2 | 30 |
| MT-3 | 05 15 | MT-4 | 05 10 25 30 |
| P-C016 | 05 10 15 | P-C017 | 05 10 15 20 30 |
| P-C018 | 05 10 20 30 | P-C019 | 05 10 20 30 |
| P-C020 | 10 15 20 30 | P-C021 | 05 20 30 |
| P-C047 | 15 | P-C050 | 15 |
| P-C056 | 05 30 50 | P-C057 | 15 |
| P-C077 | 05 15 20 | P-C088 | 05 10 15 20 |
| P-C380 | 05 10 15 20 30 50 | P-C412 | 05 15 |
| P-C721 | 10 | P-C743 | 05 15 |
| P-C829 | 05 15 | P-C950 | 05 10 |
| P-C972 | 05 10 15 20 25 30 40 | P-C974 | 05 15 |
| P-D001 | 05 | P-D016 | 05 10 15 |
| P-D017 | 05 10 15 20 30 | P-D018 | 05 10 15 20 30 |
| P-D019 | 05 10 20 30 | P-D020 | 05 10 15 20 30 |
| P-D021 | 05 15 20 30 | P-D037 | 05 10 15 20 |
| P-D056 | 05 30 50 | P-D124 | 05 10 20 |
| P-D171 | 05 10 15 20 50 | P-D721 | 10 15 20 30 |
| P-D822 | 05 | P-D933 | 05 15 |
| P-D950 | 05 15 | P-D999 | 05 30 |
| P-I001 | 05 10 15 20 30 | P-K001 | 05 10 30 40 |
| P-K003 | 05 10 15 20 30 | P-K011 | 05 10 15 20 30 |
| P-K707 | 10 15 20 30 | P-K822 | 05 |
| P-K933 | 05 10 15 | P-M094 | 05 10 |
| P-M245 | 05 10 15 20 30 | P-M380 | 15 |
| P-M822 | 05 | P-M890 | 05 10 15 20 |
| P-M933 | 05 10 15 | P-M997 | 20 |
| P-Q001 | 10 | P-Q002 | 05 10 20 30 |
| P-Q003 | 05 10 15 20 30 | P-Q005 | 05 |
| P-Q007 | 05 15 20 | P-Q009 | 05 10 15 20 |
| P-Q010 | 05 10 15 | P-Q245 | 05 10 15 20 30 |
| P-Q708 | 05 15 20 | P-Q771 | 05 10 15 |
| P-Q822 | 05 | P-Q847 | 05 10 15 20 |
| P-Q933 | 05 10 15 | P-R001 | 15 20 30 |
| P-R003 | 05 15 | P-R056 | 30 |
| P-R240 | 05 10 15 20 30 40 | P-R245 | 05 10 15 20 30 |
| P-R822 | 05 | P-R933 | 05 10 15 |
| P-R935 | 15 20 30 | P-X003 | 05 10 15 |
| P-X006 | 10 15 20 50 | P-X008 | 05 15 |
| P-X245 | 05 10 15 20 30 | P-X715 | 05 10 15 20 |
| P-X822 | 05 | P-Y008 | 05 10 20 30 |
| P-Y380 | 15 | P-3 | 15 20 |
| P-7 | 05 10 20 | P-13 | 10 |
| P-56 | 30 | P-60 | 05 20 30 |
| P-77 | 05 15 20 | P-83 | 05 10 15 20 |
| P-88 | 10 15 | P-127 | 05 15 |
| P-174 | 05 10 15 20 30 50 | P-245K | 05 10 15 20 30 |
| P-245M | 05 10 15 20 30 | P-245Q | 05 10 15 20 30 |
| P-245R | 05 10 15 20 30 | P-245X | 05 10 15 20 30 |
| P-272 | 05 15 | P-374 | 05 |
| P-379 | 05 10 | P-380 | 15 |
| P-412 | 10 | P-415A | 05 15 |
| P-450 | 05 15 20 30 | P-475 | 05 15 |
| P-502 | 10 | P-504 | 05 10 15 20 30 |
| P-507 | 05 | P-581 | 20 |
| P-585 | 05 | P-594 | 05 15 |
| P-627 | 05 15 | P-697 | 05 15 |
| P-700 | 05 | P-704 | 05 10 20 30 |
| P-705 | 05 10 15 20 30 | P-715 | 05 15 |
| P-720 | 15 | P-721 | 15 |
| P-735 | 05 | P-742 | 15 |
| P-764 | 10 15 | P-769 | 10 |
| P-770 | 15 | P-771 | 15 |
| P-796 | 05 10 20 | P-801 | 05 10 |
| P-804 | 05 | P-819 | 15 20 |
| P-822 | 05 | P-823 | 15 |
| P-826 | 15 | P-827 | 05 15 |
| P-828 | 05 15 30 40 | P-829 | 05 15 |
| P-839 | 05 15 50 | P-847 | 05 |
| P-861 | 15 | P-867 | 10 15 |
| P-882 | 05 | P-883 | 05 |
| P-884 | 05 15 | P-886 | 15 20 |
| P-887 | 05 10 25 30 | P-890 | 05 |
| P-896 | 20 | P-900 | 05 |
| P-908 | 05 10 | P-931 | 05 10 |
| P-933 | 05 15 | P-935 | 15 20 30 |
| P-936 | 05 | P-941 | 05 30 |
| P-944 | 05 10 20 | P-950 | 05 |
| P-956 | 05 15 30 | P-962 | 05 |
| P-963 | 10 20 30 | P-964 | 05 |
| P-968 | 05 10 15 20 25 30 40 | P-969 | 05 20 |
| P-972 | 05 10 15 20 25 30 40 | P-973 | 05 |
| P-996 | 05 | P-997 | 05 15 |
| P-1008 | 20 | P-1012 | 05 10 15 20 |
| P-1015 | 05 | P-1018 | 05 10 15 20 30 |
| P-1026 | 05 15 30 | P-1051 | 05 10 15 20 |
| P-1055 | 05 | P-1058 | 05 15 |
| P-1102 | 05 10 15 20 | P-1105 | 05 10 15 20 |
| P-1123 | 05 15 | P-1130 | 05 10 |
| P-1132 | 05 10 15 | P-1138 | 05 10 20 30 |
| P-1171 | 05 | P-1179 | 05 15 30 |
| P-1200 | 30 40 | P-1237 | 05 10 15 20 30 |
| P-1239 | 05 15 | P-1245 | 05 10 15 20 30 40 |
| P-1246 | 05 10 15 20 30 40 | P-1248 | 05 30 |
| P-1249 | 05 10 15 20 | P-1250 | 05 10 15 20 |
| P-1300 | 05 15 | P-1320 | 15 30 |
| P-1321 | 05 15 30 40 | P-1322 | 05 15 25 |
| P-1323 | 05 | P-1324 | 05 25 |
| P-1325 | 15 25 40 | P-1326 | 15 25 40 |
| P-1327 | 05 15 30 | P-1328 | 05 15 20 30 |
| P-1329 | 10 15 | P-1330 | 05 10 20 30 |
| P-1331 | 10 | P-1515 | 15 30 40 50 |
| P-4141 | 15 30 40 50 | | |
| PO-D001 | 05 10 20 30 40 | PO-D046 | 10 15 |
| PO-D185 | 05 10 15 | PO-R046 | 05 |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|-------------------------|-------------|-------------------|
| PO-R079 | 05 10 15 20 30 | PO-R185 | 05 10 15 |
| PO-X079 | 40 | PO-46 | 10 |
| PO-79 | 05 10 15 20 30 40 | PO-111 | 05 10 |
| PO-127 | 05 | PO-141 | 30 |
| PO-163 | 05 | PO-185 | 05 10 15 |
| PO-187 | 05 | PO-194 | 30 |
| PO-196 | 30 | PO-201 | 30 |
| PO-202 | 05 10 20 30 | PO-205 | 05 10 20 30 |
| PO-207 | 05 15 20 30 | PO-208 | 05 10 15 20 30 |
| PO-221 | 05 10 15 20 30 40 | PO-223 | 20 30 |
| PT-R395 | 05 10 15 20 25 30 40 50 | PT-297 | 40 |
| PT-395 | 05 10 15 20 25 30 40 50 | | |
| PU-C016 | 05 | PU-D015 | 05 10 15 |
| PU-D016 | 05 10 | PU-D999 | 05 30 |
| PU-K001 | 05 | PU-M016 | 05 |
| PU-R016 | 05 | PU-X016 | 05 10 |
| PU-X999 | 05 30 | PU-15 | 05 10 15 |
| PU-16 | 05 | PU-16A | 05 |
| PU-16B | 05 | PU-17 | 05 |
| PU-19 | 05 10 15 | PU-21 | 05 |
| PU-22 | 05 | PU-24 | 05 |
| PV-C022 | 05 10 15 20 | PV-C034 | 05 10 15 20 |
| PV-C100 | 05 10 15 20 | PV-C101 | 05 10 15 20 |
| PV-C175 | 05 10 15 20 | PV-C176 | 05 10 15 20 |
| PV-C205 | 05 10 15 20 | PV-C230 | 05 10 15 20 30 |
| PV-C262 | 05 10 15 20 30 | PV-C264 | 05 10 15 20 |
| PV-C272 | 30 | PV-C274 | 05 10 15 20 |
| PV-C289 | 15 | PV-C291 | 05 10 15 20 |
| PV-C302 | 05 10 15 20 | PV-C341 | 05 10 15 20 |
| PV-C464 | 05 10 15 20 | PV-C466 | 05 10 15 20 |
| PV-C467 | 05 10 15 20 30 | PV-C471 | 05 10 20 |
| PV-C475 | 15 | PV-C477 | 05 10 15 20 |
| PV-C489 | 05 10 15 20 30 | PV-C490 | 05 10 15 20 |
| PV-C501 | 05 10 15 20 | PV-C502 | 05 10 15 20 |
| PV-C503 | 05 15 20 | PV-C525 | 05 10 15 20 30 |
| PV-D018 | 05 10 15 20 | PV-D022 | 05 10 15 20 |
| PV-D034 | 05 10 15 20 | PV-D100 | 05 10 15 20 |
| PV-D101 | 05 10 15 20 | PV-D175 | 05 10 15 20 |
| PV-D176 | 05 10 15 20 30 | PV-D205 | 05 10 15 20 30 |
| PV-D230 | 05 10 15 20 30 | PV-D235 | 05 10 15 20 |
| PV-D236 | 05 10 15 20 30 | PV-D241 | 05 10 15 20 |
| PV-D262 | 05 10 15 20 30 | PV-D264 | 05 10 15 20 30 |
| PV-D272 | 05 10 20 30 | PV-D274 | 05 10 15 20 30 |
| PV-D279 | 05 10 15 20 | PV-D289 | 15 20 25 |
| PV-D291 | 05 10 15 20 | PV-D302 | 05 10 15 20 |
| PV-D341 | 05 10 15 20 | PV-D464 | 05 10 15 20 30 |
| PV-D466 | 05 10 15 20 | PV-D467 | 05 10 15 20 30 |
| PV-D471 | 05 10 20 | PV-D475 | 15 20 25 |
| PV-D477 | 05 10 15 20 | PV-D489 | 05 10 15 20 30 |
| PV-D490 | 05 10 15 20 30 | PV-D501 | 05 10 15 20 |
| PV-D502 | 05 10 15 20 | PV-D503 | 05 10 15 20 |
| PV-D510 | 05 10 15 20 30 | PV-D520 | 05 15 20 |
| PV-D525 | 05 10 15 20 30 | PV-D998 | 05 15 |
| PV-D999 | 05 30 | PV-K230 | 05 |
| PV-K235 | 05 10 15 20 | PV-K236 | 05 10 15 |
| PV-K262 | 05 10 15 | PV-K264 | 05 10 15 |
| PV-K467 | 05 10 15 20 30 | PV-K520 | 05 15 20 |
| PV-K999 | 05 30 | PV-M022 | 05 10 15 20 |
| PV-M034 | 05 10 15 | PV-M241 | 05 10 15 |
| PV-M279 | 05 10 15 20 | PV-M289 | 05 10 15 20 |
| PV-M467 | 05 10 15 20 | PV-M475 | 05 10 15 |
| PV-M489 | 05 10 15 20 30 | PV-M503 | 05 10 15 20 |
| PV-M509 | 05 10 15 20 | PV-M999 | 05 30 |
| PV-Q001 | 05 20 | PV-Q272 | 05 10 15 20 30 |
| PV-Q274 | 05 10 15 20 | PV-Q291 | 05 10 15 20 |
| PV-Q466 | 05 10 15 20 | PV-Q467 | 05 10 15 20 30 |
| PV-Q501 | 05 10 15 20 | PV-Q502 | 05 10 15 20 |
| PV-Q999 | 05 30 | PV-R175 | 05 10 15 20 |
| PV-R302 | 05 10 15 | PV-R341 | 05 10 15 20 |
| PV-R477 | 05 10 15 20 | PV-R490 | 05 10 15 20 |
| PV-R510 | 05 10 15 30 | PV-R999 | 05 20 30 |
| PV-X006 | 05 20 | PV-X176 | 05 10 15 |
| PV-X205 | 05 10 15 20 | PV-X293 | 05 10 15 20 |
| PV-X464 | 05 10 | PV-X467 | 20 |
| PV-X999 | 05 30 | PV-Y205 | 05 10 15 20 |
| PV-Y262 | 05 10 15 20 | PV-Y289 | 05 10 15 20 |
| PV-Y341 | 05 10 15 20 | PV-Y490 | 05 10 15 20 |
| PV-22 | 05 10 15 20 | PV-34 | 05 10 15 |
| PV-100 | 05 10 15 20 | PV-101 | 05 10 15 20 |
| PV-175 | 05 10 15 | PV-176 | 05 10 15 |
| PV-205 | 05 10 15 20 | PV-230 | 05 |
| PV-235 | 05 10 15 20 | PV-236 | 05 10 15 |
| PV-241 | 05 10 15 | PV-262 | 05 10 15 |
| PV-264 | 05 10 15 | PV-272 | 05 10 15 30 |
| PV-274 | 05 10 15 20 | PV-279 | 05 10 15 |
| PV-289 | 05 10 15 | PV-291 | 05 10 15 20 |
| PV-302 | 05 10 15 20 | PV-341 | 05 10 15 |
| PV-464 | 05 10 15 20 | PV-466 | 05 10 15 20 |
| PV-467 | 05 10 15 20 30 | PV-471 | 05 10 20 |
| PV-475 | 05 10 15 | PV-477 | 05 10 15 20 |
| PV-489 | 05 10 15 | PV-490 | 05 10 15 20 |
| PV-501 | 05 10 15 20 | PV-502 | 05 10 15 20 |
| PV-503 | 05 10 15 20 | PV-510 | 05 15 30 |
| PV-520 | 05 15 20 | PV-525 | 05 10 15 20 30 |
| PV-540 | 30 | PV-543 | 15 30 |
| PV-544 | 15 30 | PV-545 | 15 30 |
| PV-546 | 15 30 | PV-547 | 15 30 |
| PV-548 | 15 30 | PV-999 | 05 30 |
| PW-C077 | 05 10 15 20 25 30 | PW-C078 | 05 10 20 30 |
| PW-D005 | 05 10 20 30 | PW-D078 | 05 10 20 30 |
| PW-D308 | 05 10 15 | PW-D999 | 05 30 |
| PW-I001 | 05 10 15 20 30 | PW-K001 | 05 10 20 30 |
| PW-K002 | 05 10 15 20 | PW-K004 | 05 10 20 30 |
| PW-K005 | 05 10 15 20 30 40 | PW-K077 | 05 10 15 20 25 30 |
| PW-K291 | 05 10 15 20 30 | PW-K308 | 05 10 15 |
| PW-K999 | 05 30 | PW-M077 | 05 10 15 20 30 |
| PW-M999 | 05 30 | PW-Q002 | 05 10 15 20 |
| PW-Q077 | 05 10 15 20 30 | PW-Q999 | 05 30 |
| PW-R077 | 05 10 15 20 30 | PW-R308 | 05 10 15 |
| PW-X001 | 05 10 15 20 30 | PW-X078 | 05 10 15 20 30 |
| PW-X308 | 05 10 | PW-X334 | 05 10 15 20 |
| PW-X999 | 05 30 | PW-Y077 | 05 10 15 20 30 |
| PW-Y344 | 20 30 | PW-50 | 05 10 15 20 25 30 |
| PW-77 | 05 10 15 20 25 30 | PW-78 | 05 10 15 20 30 |
| PW-79 | 05 10 15 20 30 | PW-80 | 05 10 15 20 30 |
| PW-193 | 05 10 | PW-195 | 05 10 |
| PW-266 | 05 10 | PW-282 | 05 10 15 20 |
| PW-289 | 05 10 30 | PW-290 | 05 |
| PW-291 | 15 20 | PW-292 | 20 |

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

| BUDGET LINE | PPU | BUDGET LINE | PPU |
|-------------|----------------------|-------------|----------------------|
| PW-293 | 05 10 | PW-300 | 05 |
| PW-308 | 05 10 15 | PW-309 | 15 |
| PW-310 | 05 10 20 | PW-311 | 05 10 15 20 30 |
| PW-316 | 10 20 | PW-317 | 05 10 20 25 |
| PW-322 | 05 10 20 | PW-324 | 10 |
| PW-325 | 20 | PW-326 | 05 10 20 30 |
| PW-327 | 10 | PW-335 | 05 10 15 20 30 |
| PW-340 | 05 10 | PW-348 | 05 10 15 30 |
| PW-357 | 05 10 20 | PW-359 | 05 10 15 20 30 |
| PW-999 | 05 30 | | |
| RE-K023 | 05 | RE-M022 | 05 |
| RE-R022 | 15 | RE-X024 | 05 10 15 20 30 |
| RE-Y019 | 05 10 15 20 | RE-Y026 | 05 10 15 20 30 |
| RE-10 | 05 10 15 30 40 | RE-16 | 30 |
| RE-19 | 05 10 15 20 | RE-22 | 05 |
| RE-23 | 05 | RE-25 | 05 10 15 20 |
| S-D129 | 15 | S-R002 | 05 10 15 |
| S-111 | 05 10 15 20 25 | S-129 | 15 |
| S-136 | 05 10 15 20 25 30 50 | S-173 | 10 15 20 30 |
| S-174 | 10 15 20 30 | S-175 | 25 |
| S-178 | 05 10 | S-182 | 10 |
| S-186 | 10 15 20 30 | S-187 | 10 15 20 30 |
| S-193 | 20 | S-195 | 20 |
| S-197 | 15 25 | S-209 | 30 |
| S-211 | 30 | S-212 | 10 |
| S-216 | 05 10 15 20 30 | S-219 | 30 |
| S-222 | 05 | S-231 | 10 15 20 30 |
| S-234 | 05 10 15 20 30 | S-236 | 20 30 |
| S-244 | 10 15 20 30 | S-246 | 20 |
| S-247 | 25 | S-248 | 25 |
| S-249 | 25 | | |
| SE-D002R | 40 | SE-D716 | 10 15 30 40 |
| SE-Q200 | 10 15 30 40 | SE-R001 | 40 |
| SE-1 | 40 | SE-2 | 40 |
| SE-2K | 40 | SE-2M | 40 |
| SE-2Q | 40 | SE-2R | 40 |
| SE-2X | 40 | SE-100 | 40 |
| SE-166 | 40 | SE-200 | 40 |
| SE-200K | 40 | SE-200M | 10 15 20 30 40 |
| SE-200Q | 40 | SE-200R | 40 |
| SE-200X | 40 | SE-208 | 40 |
| SE-311 | 40 | SE-361 | 40 |
| SE-413 | 40 | SE-414 | 40 |
| SE-424 | 40 | SE-432 | 40 |
| SE-495 | 40 | SE-552 | 40 |
| SE-569 | 40 | SE-585 | 40 |
| SE-610 | 40 | SE-666 | 40 |
| SE-716 | 10 15 30 40 | SE-723 | 05 10 15 40 |
| SE-727 | 10 15 30 40 | SE-734 | 10 15 30 40 |
| SE-740 | 10 15 30 40 | SE-746 | 10 15 30 40 |
| SE-750 | 10 15 20 30 40 | SE-751 | 05 15 |
| SE-754 | 05 40 | SE-758 | 40 |
| SE-761 | 40 | SE-763 | 40 |
| SE-764 | 40 | SE-767 | 40 |
| SE-768 | 10 40 | SE-769 | 40 |
| SE-770 | 40 | SE-773 | 40 |
| SE-774 | 40 | SE-775 | 40 |
| SE-776 | 40 | SE-777 | 40 |
| SE-778 | 40 | SE-779 | 40 |
| SE-780 | 40 | SE-785 | 40 |
| SE-789 | 40 | SE-790 | 40 |
| SE-791 | 40 | SE-87HW | 40 |
| SE-944 | 05 40 | SE-1000 | 10 15 30 40 |
| ST-D003 | 40 | ST-R003 | 40 |
| ST-3 | 40 | | |
| T-D005 | 05 10 15 20 25 30 40 | T-K005 | 05 10 25 40 |
| T-5 | 40 | T-5A | 05 10 15 20 25 40 |
| T-7 | 40 | T-7A | 05 10 15 20 30 40 |
| T-62 | 40 | T-66 | 40 |
| T-100 | 40 | T-130 | 05 10 15 20 25 30 40 |
| T-131 | 05 10 | T-141 | 40 |
| T-169 | 05 10 15 20 25 30 40 | T-170 | 05 10 15 20 25 30 40 |
| TD-C018 | 05 10 15 | TD-R018 | 05 10 15 |
| TD-3 | 05 10 15 20 30 | TD-18 | 05 10 15 |
| TD-19 | 05 | TD-23 | 05 10 15 |
| TF-D005 | 10 20 | TF-D503 | 05 10 30 |
| TF-K001 | 20 | TF-K503 | 05 10 30 |
| TF-M503 | 05 10 30 | TF-Q005 | 05 10 15 20 |
| TF-Q503 | 05 10 30 | TF-R001 | 05 10 20 |
| TF-R503 | 05 10 15 | TF-X503 | 05 10 15 30 |
| TF-1 | 20 | TF-2 | 05 10 20 |
| TF-3 | 05 | TF-9 | 05 10 15 |
| TF-18 | 05 10 20 | TF-487 | 20 |
| TF-489 | 10 | TF-502 | 05 10 30 |
| TF-503 | 05 10 30 | TF-777 | 05 10 15 20 |
| W-2 | 50 | W-5 | 50 |
| W-10 | 50 | W-13 | 50 |
| W-14 | 50 | W-15 | 10 15 20 40 50 |
| W-20 | 50 | | |
| WM-1 | 50 | WM-6 | 05 15 50 |
| WM-11 | 50 | WM-30 | 05 10 15 20 40 50 |
| WM-103 | 15 50 | WM-105 | 10 15 20 40 50 |
| WN-3 | 05 10 20 | | |
| WP-56 | 40 | WP-101 | 40 |
| WP-103 | 10 40 | WP-112 | 05 10 15 20 30 40 |
| WP-136 | 40 | WP-152 | 40 |
| WP-164 | 15 40 | WP-169 | 40 |
| WP-206 | 40 | WP-225 | 10 40 |
| WP-237 | 40 | WP-239 | 10 40 |
| WP-247 | 10 40 | WP-249 | 10 40 |
| WP-269 | 05 10 15 20 30 40 | WP-282 | 05 30 40 |
| WP-283 | 40 | WP-284 | 05 15 40 |
| WP-285 | 10 15 30 40 | WP-287 | 40 |
| WP-288 | 40 | | |

PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--|--|-----------------------|
| DEPARTMENT FOR THE AGING | | |
| AG-C001 125 C01 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | \$87,750.00 (CN) |
| AG-2 125 101 | PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE | \$903,442.00 (CN) |
| TOTALS FOR: DEPARTMENT FOR THE AGING | | \$991,192.00 (CN) |
| DEPARTMENT OF CORRECTION | | |
| C-111 072 222 | LAUNDRIES, RECONSTRUCTION, ETC. | \$500,000.00 (CN) |
| C-124 072 230 | CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND | \$38,298.00 (CN) |
| C-130 072 234 | RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO | \$2,309,012.00 (CN) |
| TOTALS FOR: DEPARTMENT OF CORRECTION | | \$2,847,310.00 (CN) |
| COURTS | | |
| CO-81 856 481 | 31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT | \$749,000.00 (CX) |
| CO-264 856 410 | ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE | \$636,209.00 (CX) |
| CO-276 856 417 | 100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT | \$2,000.00 (CX) |
| CO-277 856 418 | 25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS | \$3,872.00 (CX) |
| CO-278 856 419 | 360 ADAMS ST. - BROOKLYN SUPREME COURT | \$16,817.00 (CX) |
| CO-281 856 422 | 120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT | \$163,185.00 (CX) |
| CO-283 856 424 | 100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING | \$382,785.00 (CX) |
| CO-284 856 425 | 111 CENTRE ST. - MANHATTAN COURT FACILITY | \$116,000.00 (CX) |
| CO-285 856 426 | 60 LAFAYETTE ST. - MANHATTAN FAMILY COURT | \$39,146.00 (CX) |
| CO-288 856 429 | 927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT | \$16,130.00 (CX) |
| CO-290 856 431 | NEW BRONX CRIMINAL COURT - PHASE 1 | \$202,194.00 (CX) |
| CO-293 856 434 | 851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING | \$1,657,616.00 (CX) |
| CO-294 856 435 | 215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING | \$74,030.00 (CX) |
| CO-301 856 442 | 130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER | \$118,222.00 (CX) |
| CO-304 856 445 | 60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING | \$58,234.00 (CX) |
| CO-305 856 482 | 315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT | \$53,000.00 (CX) |
| TOTALS FOR: COURTS | | \$4,288,440.00 (CX) |
| ADMIN FOR CHILDREN'S SERVICES | | |
| CS-1 068 101 | IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS | \$21,631.00 (CN) |
| CS-3 068 103 | IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE | \$4,964,414.00 (CN) |
| CS-4 068 104 | EQUIPMENT FOR ACS, CITYWIDE | \$17,811,995.00 (CN) |
| TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES | | \$22,798,040.00 (CN) |
| DEPARTMENT OF INFO TECH & TELECOMM | | |
| DP-2 858 101 | ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES | \$309,688,868.00 (CN) |
| TOTALS FOR: DEPARTMENT OF INFO TECH & TELECOMM | | \$309,688,868.00 (CN) |
| DEPARTMENT OF EDUCATION | | |
| E-2362 040 703 | FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN | \$22,696,882.00 (CN) |
| E-4001 040 801 | FIT | \$9,089,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF EDUCATION | | \$31,785,882.00 (CN) |
| DEPARTMENT OF SMALL BUSINESS SERVICES | | |
| ED-380 801 218 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | \$16,066,680.00 (CN) |
| ED-387 801 223 | SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN | \$366,422.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|---|--|----------------------|
| ED-390 801 212 | 42ND STREET DEVELOPMENT, MANHATTAN. | \$6,466,451.00 (CN) |
| ED-408 801 242 | MODERNIZATION, RECONSTRUCTION, MARKETS | \$459,907.00 (CN) |
| TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES | | \$23,359,460.00 (CN) |
| DEP EQUIPMENT | | |
| EP-7 826 255 | MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE | \$1,964,484.00 (CN) |
| TOTALS FOR: DEP EQUIPMENT | | \$1,964,484.00 (CN) |
| FIRE DEPARTMENT | | |
| F-C175 057 C75 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE | \$5,457.00 (CN) |
| F-103 057 208 | NEW FIREBOATS AND RELATED EQUIPMENT | \$4,000,000.00 (CN) |
| F-194 057 220 | EMERGENCY RESPONSE SYSTEM, CITYWIDE | \$3,000,000.00 (CN) |
| TOTALS FOR: FIRE DEPARTMENT | | \$7,005,457.00 (CN) |
| FERRIES & AVIATION | | |
| FA-21 841 250 | FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS | \$4,118,979.00 (CN) |
| FA-313 841 254 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE | \$26,957,438.00 (CN) |
| TOTALS FOR: FERRIES & AVIATION | | \$31,076,417.00 (CN) |
| HOUSING AUTHORITY | | |
| HA-C001 806 C91 | HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES | \$2,266,120.00 (CN) |
| TOTALS FOR: HOUSING AUTHORITY | | \$2,266,120.00 (CN) |
| HIGHWAY BRIDGES | | |
| HB-413 841 576 | REHABILITATION OF BRIDGE AT 39TH STREET | \$55,433.00 (CN) |
| HB-448 841 603 | STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS | \$6,795,340.00 (CN) |
| HB-530 841 427 | RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN | \$1,529,950.00 (CN) |
| HB-531 841 428 | RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN | \$1,585,743.00 (CN) |
| HB-534 841 558 | RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN | \$1,509,167.00 (CN) |
| HB-537 841 622 | RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN | \$1,284,741.00 (CN) |
| HB-540 841 625 | REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN | \$647,454.00 (CN) |
| HB-541 841 626 | RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN | \$466,893.00 (CN) |
| HB-549 841 634 | RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN | \$1,153.00 (CN) |
| HB-636 841 729 | RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX | \$1,085,104.00 (CN) |
| HB-655 841 60P | RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS | \$1,044,180.00 (CN) |
| HB-656 841 60N | RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS | \$1,036,273.00 (CN) |
| HB-657 841 60Q | RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I. | \$972,096.00 (CN) |
| HB-658 841 60R | RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I. | \$841,822.00 (CN) |
| HB-659 841 60S | RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I. | \$331,531.00 (CN) |
| HB-663 841 60V | RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE | \$3,000,000.00 (CN) |
| HB-1005 841 61J | RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS | \$45,426.00 (CN) |
| HB-1014 841 61T | BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE | \$891,208.00 (CN) |
| HB-1021 841 62A | BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN | \$2,610,976.00 (CN) |
| HB-1022 841 62B | BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN | \$1,322,226.00 (CN) |
| HB-1023 841 62C | BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN | \$3,186,521.00 (CN) |
| HB-1027 841 62G | BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN | \$2,620,335.00 (CN) |
| HB-1029 841 62I | BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX | \$2,000,000.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--------------------|--|---------------------|
| HB-1030 841 62J | BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX | \$1,127,011.00 (CN) |
| HB-1032 841 62L | BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN | \$1,544,982.00 (CN) |
| HB-1034 841 62N | BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN | \$1,631,912.00 (CN) |
| HB-1035 841 62P | BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN | \$439,149.00 (CN) |
| HB-1039 841 62T | RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN | \$91,067.00 (CN) |
| HB-1040 841 62U | RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN | \$687,137.00 (CN) |
| HB-1048 841 63C | RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN | \$726,496.00 (CN) |
| HB-1049 841 63D | RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN | \$1,015,728.00 (CN) |
| HB-1070 841 63Y | BRIDGE PAINTING, CITYWIDE | \$5,000,000.00 (CN) |
| HB-1093 841 64W | RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN | \$572,507.00 (CN) |
| HB-1094 841 64X | RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN | \$613,597.00 (CN) |
| HB-1095 841 65T | RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN | \$1,166,913.00 (CN) |
| HB-1097 841 64Z | RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN | \$714,745.00 (CN) |
| HB-1098 841 65A | RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN | \$450,167.00 (CN) |
| HB-1103 841 65D | RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX | \$2,497,980.00 (CN) |
| HB-1127 841 65V | RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX | \$995,282.00 (CN) |
| HB-1130 841 65W | RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS | \$6,057,544.00 (CN) |
| HB-1137 841 65Z | RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS | \$289,074.00 (CN) |
| HB-1139 841 66B | RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX | \$6,003,368.00 (CN) |
| HB-1140 841 66C | RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN | \$5,000,000.00 (CN) |
| HB-1146 841 66H | BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA | \$1,022,240.00 (CN) |
| HB-1147 841 67R | RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN | \$1,134,168.00 (CN) |
| HB-1149 841 66J | RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN | \$1,332,620.00 (CN) |
| HB-1151 841 68T | RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN | \$1,000,000.00 (CN) |
| HB-1153 841 66M | RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN | \$7,038,565.00 (CN) |
| HB-1154 841 66N | RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN | \$6,262,294.00 (CN) |
| HB-1159 841 66S | RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN | \$400,000.00 (CN) |
| HB-1160 841 66T | RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX | \$5,865,602.00 (CN) |
| HB-1162 841 66V | RECON BORDEN AVE OVER DUTCH KILLS, QUEENS | \$73,600.00 (CN) |
| HB-1167 841 67A | RECON SEELEY ST/PROSPECT AVE, BROOKLYN | \$575,710.00 (CN) |
| HB-1168 841 67B | RECON CONGRESS ST/2781 (BQE), BROOKLYN | \$818,334.00 (CN) |
| HB-1171 841 67E | RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN | \$1,129,920.00 (CN) |
| HB-1188 841 68A | RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | \$420,958.00 (CN) |
| HB-1193 841 68E | RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN | \$1,617,254.00 (CN) |
| HB-1195 841 68F | BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX | \$5,000,000.00 (CN) |
| HB-1196 841 68G | BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN | \$1,154,329.00 (CN) |
| HB-1197 841 68H | BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS | \$896,000.00 (CN) |
| HB-1198 841 68I | BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS | \$681,762.00 (CN) |
| HB-1199 841 68J | BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS | \$1,199,195.00 (CN) |
| HB-1201 841 68L | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | \$1,933,946.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|---|--|-----------------------|
| HB-1204 841 68P | RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN | \$670,272.00 (CN) |
| HB-1206 841 68R | RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN | \$894,000.00 (CN) |
| HB-1212 841 68U | PARK AVENUE VIADUCT, MANHATTAN | \$1,187,680.00 (CN) |
| HB-1213 841 68V | RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN | \$596,639.00 (CN) |
| HB-1214 841 68W | RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX | \$511,358.00 (CN) |
| HB-1216 841 68Y | LINCOLN ROAD BRIDGE | \$124,639.00 (CN) |
| TOTALS FOR: HIGHWAY BRIDGES | | \$115,029,316.00 (CN) |
| HOUSING & DEVELOPMENT | | |
| HD-3 806 841 | HOUSING PROGRAMS, CITYWIDE | \$500,000.00 (CN) |
| HD-45 806 216 | CITY URBAN RENEWAL | \$1,000,000.00 (CN) |
| HD-54 806 221 | COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE | \$1,579,722.00 (CN) |
| HD-55 806 222 | PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM | \$2,535,665.00 (CN) |
| HD-96 806 234 | CAPITAL BUDGET HOMELESS HOUSING PROGRAM | \$2,000,000.00 (CN) |
| HD-97 806 235 | PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE | \$19,012,756.00 (CN) |
| HD-130 806 254 | SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB | \$635,774.00 (CN) |
| HD-154 806 268 | MELROSE COMMONS, ASSOC. COSTS, THE BRONX | \$1,000,000.00 (CN) |
| HD-155 806 269 | BRADHURST, ASSOC. COSTS, MANHATTAN | \$1,000,000.00 (CN) |
| HD-156 806 270 | CLINTON, ASSOC. COSTS, MANHATTAN | \$500,000.00 (CN) |
| HD-158 806 272 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | \$1,500,000.00 (CN) |
| HD-201 806 302 | ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE | \$7,250,000.00 (CN) |
| HD-202 806 303 | NEW PARTNERS PROGRAM | \$3,000,000.00 (CN) |
| HD-207 806 308 | HUD MULTI-FAMILY PROGRAM, CITYWIDE | \$5,000,000.00 (CN) |
| HD-208 806 309 | MIDDLE INCOME HOUSING PROGRAM, CITYWIDE | \$9,900,000.00 (CN) |
| HD-210 806 311 | STABALIZATION | \$44,004,880.00 (CN) |
| TOTALS FOR: HOUSING & DEVELOPMENT | | \$100,418,797.00 (CN) |
| DEPARTMENT OF HOMELESS SERVICES | | |
| HH-C115 071 C02 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | \$15,590.00 (CN) |
| TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES | | \$15,590.00 (CN) |
| DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| HL-C001 816 C01 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE | \$75,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | \$75,000.00 (CN) |
| CITY UNIVERSITY OF NEW YORK | | |
| HN-C004 042 C04 | CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE | \$48,910.00 (CN) |
| HN-C005 042 C05 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE | \$242,000.00 (CN) |
| TOTALS FOR: CITY UNIVERSITY OF NEW YORK | | \$290,910.00 (CN) |
| HEALTH AND HOSPITALS CORP | | |
| HO-C001 819 C01 | PURCHASE OF EQUIPMENT HHC FUNDS. | \$28,500.00 (CN) |
| HO-388 819 331 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT | \$4,065.00 (CN) |
| HO-390 819 333 | PURCHASE OF EQUIPMENT HHC FUNDS. | \$36,441.00 (CN) |
| TOTALS FOR: HEALTH AND HOSPITALS CORP | | \$69,006.00 (CN) |
| HUMAN RESOURCES ADMINISTRATION | | |
| HR-C002 096 C02 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID | \$55,301.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--|---|---------------------|
| HR-C006 096 C06 | LOTS FOR TOTS PROGRAM, CITYWIDE | \$2,019.00 (CN) |
| HR-15 096 211 | BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER | \$6,956.00 (CN) |
| HR-25 096 203 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES | \$3,277,891.00 (CN) |
| HR-115 096 201 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | \$6,460.00 (CN) |
| TOTALS FOR: HUMAN RESOURCES ADMINISTRATION | | \$3,348,627.00 (CN) |
| HIGHWAYS | | |
| HW-C002 841 C16 | RESURFACING OF STREETS, CITYWIDE | \$39,082.00 (CN) |
| HW-C003 841 C44 | RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS | \$9,144.00 (CN) |
| HW-C004 841 C04 | HIGHWAY REPAVING, THE BRONX | \$102,000.00 (CN) |
| HW-C005 841 C05 | RECONSTRUCT 65TH AVE FROM UTOPIA PARKWAY TO KISSENA BLVD, QUEENS | \$6,298.00 (CN) |
| HW-C007 841 C45 | RECONSTRUCTION OF VERONA PLACE, BROOKLYN | \$3,511.00 (CN) |
| HW-C010 841 C47 | RECONSTRUCTION OF BACHE PLAZA, MANHATTAN | \$34,659.00 (CN) |
| HW-C011 841 C11 | ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE | \$108,115.00 (CN) |
| HW-C012 841 C48 | CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN | \$3,987.00 (CN) |
| HW-C014 841 C14 | RECONSTRUCTION OF STEP STREETS, QUEENS | \$3,768.00 (CN) |
| HW-C016 841 C24 | MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE | \$75,000.00 (CN) |
| HW-C017 841 C50 | RECONSTRUCTION OF BOLTON AVENUE, THE BRONX | \$120,010.00 (CN) |
| HW-C018 841 C51 | RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS | \$53,053.00 (CN) |
| HW-C019 841 C26 | RECON CHESTER ST BETWEEN DITMAS AVE & LINDEN BLVD, BROOKLYN | \$1,203.00 (CN) |
| HW-C028 841 C41 | RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND | \$21,464.00 (CN) |
| HW-C029 841 C42 | RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX | \$3,355.00 (CN) |
| HW-C031 841 C31 | RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS | \$36,477.00 (CN) |
| HW-C032 841 C32 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | \$13,671.00 (CN) |
| HW-C034 841 C34 | CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND | \$26,115.00 (CN) |
| HW-C036 841 C36 | RECONSTRUCTION OF STEP STREETS, MANHATTAN | \$6,279.00 (CN) |
| HW-C038 841 C38 | RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS | \$2,414.00 (CN) |
| HW-C040 841 C54 | RECONSTRUCTION OF CHESTER STREET, BROOKLYN | \$3,399.00 (CN) |
| HW-C041 841 C55 | RECONSTRUCTION OF 49TH STREET, QUEENS | \$4,515.00 (CN) |
| HW-C044 841 C58 | RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN | \$22,500.00 (CN) |
| HW-C047 841 C61 | RECONSTRUCTION OF PARKCHESTER AREA MALLS/ISLANDS, THE BRONX | \$75,000.00 (CN) |
| HW-C049 841 C65 | RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE | \$69,636.00 (CN) |
| HW-C050 841 C66 | RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN | \$37,500.00 (CN) |
| HW-C052 841 C68 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS | \$8,604.00 (CN) |
| HW-C053 841 C69 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS | \$10,973.00 (CN) |
| HW-C054 841 C70 | RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAND | \$45,000.00 (CN) |
| HW-C055 841 C71 | RECONSTRUCTION OF THOMAS S. BOYLAND ST, BROOKLYN | \$15,000.00 (CN) |
| HW-C060 841 C79 | RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS | \$30,172.00 (CN) |
| HW-C062 841 C81 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN | \$205,930.00 (CN) |
| HW-C063 841 C82 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | \$215,216.00 (CN) |
| HW-C064 841 C83 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX | \$90,000.00 (CN) |
| HW-C101 841 C95 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN | \$536,000.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--------------------|--|----------------------|
| HW-C103 841 C97 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS | \$429,750.00 (CN) |
| HW-C104 841 CC8 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND | \$30,000.00 (CN) |
| HW-C105 841 CC9 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX | \$157,500.00 (CN) |
| HW-C200 841 C12 | SIDEWALK AND CURB CONSTRUCTION, CITYWIDE | \$527,017.00 (CN) |
| HW-C201 841 C13 | GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE | \$26,051.00 (CN) |
| HW-C211 841 C09 | RECONSTRUCTION OF STEP STREETS | \$145,503.00 (CN) |
| HW-C462 841 C62 | RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS | \$51,185.00 (CN) |
| HW-C614 841 C43 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN | \$3,885.00 (CN) |
| HW-C643 841 C64 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN | \$10,194.00 (CN) |
| HW-C891 841 C75 | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | \$45,000.00 (CN) |
| HW-C988 841 C76 | HAZARD ELIMINATION PROGRAM, CITYWIDE | \$111,891.00 (CN) |
| HW-C996 841 C99 | RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN | \$5,467.00 (CN) |
| HW-I001 841 I01 | ENGR., ARCH., ADMIN., COSTS, ETC. | \$304,101.00 (CN) |
| HW-C010 841 C06 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | \$241,979.00 (CN) |
| HW-1 841 300 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES | \$120,000.00 (CN) |
| HW-3 841 306 | IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES | \$17,678,058.00 (CN) |
| HW-20 841 309 | FRANKLIN D ROOSEVELT DRIVE, REHABILITATION | \$127,843.00 (CN) |
| HW-82 841 317 | GRADE AND PAVE ROCKAWAY BEACH BOULEVARD, ETC. | \$17,117.00 (CN) |
| HW-135 841 325 | REPAVE HOLLIS AVENUE, ETC. | \$90,091.00 (CN) |
| HW-167 841 336 | PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC. | \$600,937.00 (CN) |
| HW-170 841 339 | EASTERN PARKWAY RECONST. ETC. | \$253,540.00 (CN) |
| HW-173 841 341 | RESURFACE FIRST AVENUE, ETC. | \$142,359.00 (CN) |
| HW-174 841 395 | RECONSTRUCTION OF 125TH STREET, ETC. | \$80,627.00 (CN) |
| HW-176 841 342 | REPAVE OZONE PARK AREA, ETC. | \$530,921.00 (CN) |
| HW-197 841 352 | REPAVE FLATBUSH AVENUE, ETC., BROOKLYN | \$1,035,843.00 (CN) |
| HW-203 841 355 | REHABILITATION OF BOSTON ROAD, ETC. | \$424,342.00 (CN) |
| HW-205 841 396 | PAVE, MERRICK BOULEVARD, ETC. | \$302,321.00 (CN) |
| HW-216 841 458 | RECONSTRUCTION OF FORDHAM ROAD, ETC. | \$21,854.00 (CN) |
| HW-217 841 363 | PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC. | \$311,920.00 (CN) |
| HW-224 841 365 | GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC. | \$26,137.00 (CN) |
| HW-228 841 460 | REPAVE FULTON PARK URBAN RENEWAL AREA, ETC. | \$302,749.00 (CN) |
| HW-230 841 367 | GRADE, PAVE, ETC. FAR ROCKAWAY AREA | \$105,056.00 (CN) |
| HW-231 841 541 | GRADE AND PAVE STREETS IN CLASON'S POINT AREA | \$377,930.00 (CN) |
| HW-232 841 495 | GRADE, PAVE, ETC. NEWTOWN AREA | \$571,018.00 (CN) |
| HW-248 841 497 | PAVE JAMAICA AREA | \$1,420,274.00 (CN) |
| HW-249 841 371 | RECONSTRUCTION OF JAMAICA AVENUE, ETC. | \$139,766.00 (CN) |
| HW-255 841 502 | RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN. | \$159,063.00 (CN) |
| HW-256 841 503 | GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE. | \$1,136,708.00 (CN) |
| HW-257 841 504 | GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE. | \$992,530.00 (CN) |
| HW-261 841 543 | REPAVE BRONX BOULEVARD, ETC., THE BRONX | \$98,912.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|-------------------|--|---------------------|
| HW-269 841 565 | GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC. | \$366,380.00 (CN) |
| HW-270 841 506 | REPAVE ROCKAWAY BOULEVARD, ETC. | \$44,489.00 (CN) |
| HW-271 841 507 | REPAVING OF BEACH 130TH STREET, ETC. | \$290,033.00 (CN) |
| HW-273 841 508 | REPAVE 80TH AVENUE, ETC. | \$140,004.00 (CN) |
| HW-275 841 463 | GRADE, PAVE, ETC, FLATLANDS AVENUE, ETC. | \$111,261.00 (CN) |
| HW-278 841 511 | GRADE, PAVE ETC. LIBERTY AVENUE, ETC. | \$762,828.00 (CN) |
| HW-280 841 373 | RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD | \$13,758.00 (CN) |
| HW-283 841 374 | RECONSTRUCTION OF FULTON STREET, ETC. | \$777,683.00 (CN) |
| HW-289 841 378 | GOTHAM ROAD, ETC., QUEENS | \$419,777.00 (CN) |
| HW-293 841 545 | PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC. | \$64,223.00 (CN) |
| HW-320 841 399 | RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS | \$559,169.00 (CN) |
| HW-331 841 516 | PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS | \$9,066.00 (CN) |
| HW-342 841 517 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | \$65,775.00 (CN) |
| HW-343 841 549 | RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST. | \$228,840.00 (CN) |
| HW-345 841 468 | RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, LEGGETT AVENUE. | \$275,654.00 (CN) |
| HW-356 841 471 | GRADE AND PAVE WATSON AVENUE, ETC. | \$4,797.00 (CN) |
| HW-359 841 550 | RECONSTRUCTION OF ROOSEVELT AVE., ETC. | \$17,000.00 (CN) |
| HW-365 841 552 | GRADE, PAVE, ETC. 90TH AVENUE, ETC. | \$384,677.00 (CN) |
| HW-373 841 553 | RECONSTRUCTION OF COLLEGE PT. BOULEVARD, ETC. | \$65,818.00 (CN) |
| HW-379 841 521 | PAVING AND RECONSTRUCTION OF STREETS, MANHATTAN | \$12,058.00 (CN) |
| HW-404 841 522 | REPAVE GREEN STREET, ETC. | \$147,031.00 (CN) |
| HW-407 841 570 | RECONSTRUCTION OF QUINTARD STREET, ETC., STATEN ISLAND | \$36,429.00 (CN) |
| HW-409 841 572 | REPAVING OF OLD TOWN ROAD, ETC. | \$304,340.00 (CN) |
| HW-416 841 525 | REPAVE AMSTERDAM AVENUE, ETC. | \$1,249,006.00 (CN) |
| HW-417 841 526 | REPAVE JOHN STREET, ETC. | \$102,565.00 (CN) |
| HW-440 841 648 | RECONSTRUCTION OF MERCER STREET, MANHATTAN | \$79,682.00 (CN) |
| HW-444 841 599 | RECONSTRUCTION OF MADISON AVENUE, MANHATTAN | \$191,480.00 (CN) |
| HW-446 841 453 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | \$384,791.00 (CN) |
| HW-447 841 686 | RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN | \$342,479.00 (CN) |
| HW-453 841 605 | RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS | \$752,193.00 (CN) |
| HW-461 841 650 | RECONSTRUCTION OF 57TH AVENUE, QUEENS | \$29,797.00 (CN) |
| HW-462 841 454 | RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS | \$984,546.00 (CN) |
| HW-463 841 455 | RECONST. COMMONWEALTH BLVD., QUEENS | \$139,534.00 (CN) |
| HW-471 841 595 | RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN | \$83,787.00 (CN) |
| HW-473 841 688 | RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN | \$169,276.00 (CN) |
| HW-474 841 667 | RECONSTRUCTION OF CLASSON AVENUE, BROOKLYN | \$14,671.00 (CN) |
| HW-475 841 30C | RECONSTRUCTION OF QUINCY STREET, BROOKLYN | \$166,717.00 (CN) |
| HW-478 841 596 | REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN | \$191,780.00 (CN) |
| HW-482 841 588 | RECONSTRUCTION OF ALLERTON AVENUE, BRONX | \$49,190.00 (CN) |
| HW-483 841 716 | RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX | \$4,500.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|-------------------|---|---------------------|
| HW-487 841 689 | RECONSTRUCTION OF PITMAN AVENUE, BRONX | \$150,363.00 (CN) |
| HW-489 841 690 | RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX | \$17,426.00 (CN) |
| HW-502 841 610 | WOODHAVEN BOULEVARD, QUEENS | \$750,000.00 (CN) |
| HW-508 841 601 | RECONSTRUCT 8TH AVENUE | \$4,372,710.00 (CN) |
| HW-509 841 611 | RECONSTRUCT HORACE HARDING BOULEVARD | \$20,440.00 (CN) |
| HW-511 841 621 | RECONSTRUCT PARSONS BLVD., WILLETS PT. BLVD. TO 14TH AVE., QUEENS | \$98,471.00 (CN) |
| HW-512 841 692 | ST. RECONSTR. OF KINGSBR. TERR., ETC., THE BRONX | \$221,310.00 (CN) |
| HW-514 841 693 | ST. RECONSTR. VICINITY ASTOR AVE., ETC., BRONX. | \$414,131.00 (CN) |
| HW-516 841 765 | RECONSTRUCTION, DEREIMER AVENUE, CAMP ST. TO E. 233RD ST., THE BRONX | \$15,240.00 (CN) |
| HW-520 841 796 | RECONSTR. OF EAST 163RD STREET, BRONX | \$286,916.00 (CN) |
| HW-522 841 694 | ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX. | \$168,119.00 (CN) |
| HW-524 841 696 | ST. RECONSTR. OF REVERE AVE., ETC., BRONX. | \$244,675.00 (CN) |
| HW-557 841 30E | RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN. | \$424,191.00 (CN) |
| HW-564 841 698 | RECONSTR. OF FIFTH AVE. FROM FLATBUSH AVE. TO 1ST ST., ETC., BROOKLYN | \$19,325.00 (CN) |
| HW-565 841 699 | RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN. | \$350,766.00 (CN) |
| HW-568 841 700 | RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN. | \$58,443.00 (CN) |
| HW-574 841 701 | RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN. | \$290,946.00 (CN) |
| HW-575 841 702 | RECONSTR. OF 7TH AVE. FROM 17TH TO 23RD STS., ETC., BKLYN. | \$93,700.00 (CN) |
| HW-576 841 30F | RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY | \$10,846.00 (CN) |
| HW-581 841 703 | RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN. | \$135,004.00 (CN) |
| HW-582 841 767 | RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN. | \$414,717.00 (CN) |
| HW-586 841 768 | RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN. | \$316,550.00 (CN) |
| HW-589 841 708 | RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN. | \$246,735.00 (CN) |
| HW-590 841 732 | RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN. | \$868,470.00 (CN) |
| HW-592 841 537 | RECONSTR. PENN AVE., JAMAICA AVE., LINDEN BLVD. BKLYN | \$114,674.00 (CN) |
| HW-597 841 535 | RECONSTRUCTION OF ALDERTON ST FROM WOODHAVEN BLVD TO YELLOWSTONE BLVD | \$34,160.00 (CN) |
| HW-598 841 733 | REC. 244TH ST. FROM COMMONWEALTH BLVD. TO CROSS ISLAND PKWY., QUEENS | \$132,551.00 (CN) |
| HW-600 841 653 | RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD | \$745,630.00 (CN) |
| HW-601 841 735 | REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS | \$302,481.00 (CN) |
| HW-602 841 736 | RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS | \$244,639.00 (CN) |
| HW-607 841 759 | REC. 98TH STREET FROM 63RD ROAD TO 65TH AVENUE, QUEENS | \$24,016.00 (CN) |
| HW-612 841 643 | RECONSTRUCTION OF BRIGHTON BEACH AVENUE, BROOKLYN | \$37,537.00 (CN) |
| HW-613 841 651 | RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN | \$99,890.00 (CN) |
| HW-614 841 665 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN | \$816,531.00 (CN) |
| HW-624 841 661 | RECONSTRUCTION, 24TH AVENUE, 21ST STREET TO 31ST STREET, QUEENS | \$1,232.00 (CN) |
| HW-628 841 668 | RECONSTR., ROCKAWAY POINT BLVD., BEACH 193RD ST., BET. 222ND ST. QNS. | \$666,870.00 (CN) |
| HW-636 841 769 | RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN | \$313,667.00 (CN) |
| HW-637 841 712 | RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN | \$91,123.00 (CN) |
| HW-642 841 738 | RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY | \$839,124.00 (CN) |
| HW-643 841 739 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN | \$369,675.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|-------------------|--|----------------------|
| HW-644 841 740 | RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX | \$40,429.00 (CN) |
| HW-646 841 742 | REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX | \$302,406.00 (CN) |
| HW-647 841 743 | REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX | \$1,428,704.00 (CN) |
| HW-648 841 744 | RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS | \$127,022.00 (CN) |
| HW-651 841 747 | RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS | \$57,234.00 (CN) |
| HW-652 841 748 | RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS | \$96,282.00 (CN) |
| HW-653 841 749 | RECONSTRUCTION 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE, QUEENS | \$55,039.00 (CN) |
| HW-654 841 750 | RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVE. TO 86TH AVE., QUEENS | \$76,378.00 (CN) |
| HW-656 841 752 | RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN | \$405,154.00 (CN) |
| HW-657 841 753 | RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN | \$169,370.00 (CN) |
| HW-661 841 757 | ST. RECON. 31ST AVE. AT INTER. 90TH ST. AND 35TH AVE., ETC., QUEENS | \$267,047.00 (CN) |
| HW-662 841 758 | RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS | \$10,315,079.00 (CN) |
| HW-663 841 770 | RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX | \$287,902.00 (CN) |
| HW-664 841 797 | REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX | \$492,287.00 (CN) |
| HW-665 841 30G | REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN | \$105,599.00 (CN) |
| HW-666 841 30H | REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN | \$1,366,574.00 (CN) |
| HW-667 841 30I | REC. STREETS, VIC. E. 84 ST., FOSTER, RALPH, FLATLANDS AVES., BROOKLYN | \$138,848.00 (CN) |
| HW-668 841 30J | REC. GLENWOOD RD. FROM RALPH AVE. TO ROCKAWAY AVE., BROOKLYN | \$637,870.00 (CN) |
| HW-670 841 30K | REC. 16TH AVE. FROM DAHILL RD. TO NEW UTRECHT AVE., BROOKLYN | \$28,353.00 (CN) |
| HW-672 841 771 | RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET, ETC., MANHATTAN. | \$28,680.00 (CN) |
| HW-674 841 772 | RECONST. PARK AVE. FR. E. 149 ST. TO E. 144 ST. THE BRONX | \$19,237.00 (CN) |
| HW-679 841 777 | RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS | \$467,420.00 (CN) |
| HW-680 841 778 | RECONST. 40 AVE. FROM VERNON B'LVLD. TO NORTHERN B'LVLD., QUEENS | \$16,301.00 (CN) |
| HW-683 841 781 | RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q | \$819,136.00 (CN) |
| HW-684 841 782 | RECONST. 65 AVE. FROM UTOPIA P'KWAY. TO KISSENA B'LVLD., QUEENS | \$229,317.00 (CN) |
| HW-688 841 30L | RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN | \$470,446.00 (CN) |
| HW-689 841 798 | RECONSTRUCTION, UNDERCLIFF AVE, W. TREMONT TO SEDWICK AVE., THE BRONX | \$17,964.00 (CN) |
| HW-692 841 30M | RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN | \$621,584.00 (CN) |
| HW-693 841 30N | RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN | \$1,925,391.00 (CN) |
| HW-696 841 30O | RECONSTRUCT EAST 5TH ST. | \$138,400.00 (CN) |
| HW-698 841 30B | RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX | \$171,720.00 (CN) |
| HW-704 841 30Y | RECON. OF 120TH AVE. FROM FARMER'S BLVD. TO SPRINGFIELD BLVD. | \$13,979.00 (CN) |
| HW-705 841 31A | RECONSTRUCTION OF 64TH AVENUE, QUEENS | \$2,210.00 (CN) |
| HW-706 841 31B | RECONSTRUCTION OF 27TH AVENUE | \$21,466.00 (CN) |
| HW-707 841 32H | RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS | \$156,100.00 (CN) |
| HW-709 841 31D | RECONSTRUCTION OF ELY AVENUE | \$1,690,668.00 (CN) |
| HW-714 841 31I | RECONSTRUCTION OF WEST 17TH STREET | \$20,188.00 (CN) |
| HW-715 841 31J | RECONSTRUCTION OF VANDERBILT AVENUE. | \$382,880.00 (CN) |
| HW-716 841 31K | RECONSTRUCTION OF CORTELYOU ROAD | \$205,596.00 (CN) |
| HW-718 841 31M | RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN | \$2,377,808.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|-------------------|---|---------------------|
| HW-719 841 31N | RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN | \$569,397.00 (CN) |
| HW-720 841 31P | RECONSTRUCTION OF BENSON AVENUE | \$451,385.00 (CN) |
| HW-721 841 31Q | RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN | \$68,760.00 (CN) |
| HW-724 841 31R | RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS | \$3,685,461.00 (CN) |
| HW-727 841 31U | RECONSTRUCTION OF CRESCENT STREET, QUEENS | \$52,812.00 (CN) |
| HW-728 841 31V | RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS | \$531,715.00 (CN) |
| HW-731 841 31Y | RECONSTRUCTION OF DEAN STREET, BROOKLYN | \$56,796.00 (CN) |
| HW-733 841 32A | RECONSTRUCTION OF E.149 ST ETC., BRONX | \$1,332,431.00 (CN) |
| HW-737 841 32E | RECONSTRUCTION OF RIVERSIDE DR | \$33,018.00 (CN) |
| HW-739 841 32G | ECONOMIC DEVELOPMENT STREETS | \$1,070,539.00 (CN) |
| HW-781 841 32M | RECONSTRUCTION OF SACKETT STREET | \$9,053.00 (CN) |
| HW-786 841 32S | RECONSTRUCTION OF 161ST STREET | \$48,165.00 (CN) |
| HW-789 841 32V | RECONSTRUCTION OF 70TH STREET, QUEENS | \$38,432.00 (CN) |
| HW-791 841 32X | RECONSTRUCTION OF 30TH AVENUE, QUEENS | \$28,293.00 (CN) |
| HW-793 841 32Z | RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN | \$479,240.00 (CN) |
| HW-795 841 33B | RECONSTRUCTION OF UNION STREET, BROOKLYN | \$74,000.00 (CN) |
| HW-796 841 33C | RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN | \$6,360.00 (CN) |
| HW-800 841 33G | RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS | \$69,911.00 (CN) |
| HW-818 841 33H | RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS | \$78,026.00 (CN) |
| HW-852 841 33K | RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN | \$399,565.00 (CN) |
| HW-860 841 33M | RECON CRAMES SQ. BD BY SO. BL, E163 ST, BRUCKNER BL, BRONX | \$189,297.00 (CN) |
| HW-864 841 33N | RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX | \$6,000.00 (CN) |
| HW-870 841 33Q | RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX | \$60,000.00 (CN) |
| HW-875 841 33U | RECONSTRUCTION OF EAST 89TH STREET, BROOKLYN | \$669,511.00 (CN) |
| HW-876 841 33V | RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN | \$515,438.00 (CN) |
| HW-877 841 33W | RECONSTRUCTION OF MAJOR AVENUE, STATEN ISLAND | \$9,723.00 (CN) |
| HW-887 841 34C | RECONSTRUCTION OF KNEELAND AVENUE, QUEENS | \$242,784.00 (CN) |
| HW-889 841 34E | RECONSTRUCTION OF BRIGHTON STREET, ETC., STATEN ISLAND | \$69,066.00 (CN) |
| HW-890 841 34F | RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND | \$456,963.00 (CN) |
| HW-891 841 34G | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | \$25,555.00 (CN) |
| HW-892 841 34H | DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN | \$154,943.00 (CN) |
| HW-907 841 34M | RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS | \$380,674.00 (CN) |
| HW-958 841 34T | RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN | \$329,126.00 (CN) |
| HW-967 841 34X | RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX | \$244,440.00 (CN) |
| HW-970 841 35A | RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN | \$487,490.00 (CN) |
| HW-971 841 35B | RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN | \$16,115.00 (CN) |
| HW-975 841 35F | RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN | \$126,225.00 (CN) |
| HW-977 841 35H | RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN | \$3,900.00 (CN) |
| HW-978 841 35I | RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS | \$201,720.00 (CN) |
| HW-984 841 35P | ENGINEERED RESURFACING OF TODT HILL ROAD, STATEN ISLAND | \$4,846.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|---|---|-----------------------|
| HW-986 841 35R | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND | \$6,789,361.00 (CN) |
| HW-987 841 35T | CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS | \$55,950.00 (CN) |
| HW-1027 841 40X | RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS | \$1,498,398.00 (CN) |
| HW-1130 841 35Y | RECONSTRUCTION/IMPROVEMENTS TO 42ND STREET LIGHT RAIL LINE, MANHATTAN | \$210,300.00 (CN) |
| HW-1138 841 35U | RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS | \$261,831.00 (CN) |
| HW-1142 841 35W | CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN | \$141,991.00 (CN) |
| HW-1144 841 36C | TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE | \$20,847.00 (CN) |
| HW-1145 841 36G | CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN | \$836,721.00 (CN) |
| HW-1148 841 36E | RECONSTRUCT JEWEL STREET AREA, BROOKLYN | \$1,512,000.00 (CN) |
| HW-1150 841 36I | RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS | \$239,195.00 (CN) |
| HW-1154 841 36L | VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN | \$142,844.00 (CN) |
| HW-1155 841 36M | RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS | \$328,350.00 (CN) |
| HW-1156 841 36N | RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS | \$283,607.00 (CN) |
| HW-1678 841 37J | CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS | \$5,000,000.00 (CN) |
| TOTALS FOR: HIGHWAYS | | \$112,849,505.00 (CN) |
| BROOKLYN PUBLIC LIBRARY | | |
| LB-C104 038 C04 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | \$7,000.00 (CN) |
| TOTALS FOR: BROOKLYN PUBLIC LIBRARY | | \$7,000.00 (CN) |
| NEW YORK PUBLIC LIBRARY | | |
| LN-101M 037 102 | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN | \$950,989.00 (CN) |
| TOTALS FOR: NEW YORK PUBLIC LIBRARY | | \$950,989.00 (CN) |
| QUEENS BOROUGH PUBLIC LIBRARY | | |
| LQ-C002 039 C02 | CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS | \$22,593.00 (CN) |
| LQ-C122 039 C22 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | \$123,000.00 (CN) |
| TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY | | \$145,593.00 (CN) |
| DEPARTMENT OF PARKS AND RECREATION | | |
| P-C009 846 C09 | MCCARREN PARK, RENOVATION AND IMPROVEMENTS | \$20,003.00 (CN) |
| P-C050 846 C84 | RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN | \$22,000.00 (CN) |
| P-C088 846 C52 | VAN CORTLANDT PARK, DEVELOPMENT | \$73,137.00 (CN) |
| P-C721 846 C72 | PELHAM BAY PARK, THE BRONX | \$15,994.00 (CN) |
| P-C743 846 CA1 | SUNSET PARK RECONSTRUCTION, BROOKLYN | \$14,520.00 (CN) |
| P-C829 846 C65 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | \$18,163.00 (CN) |
| P-C972 846 C29 | RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN | \$16,845.00 (CN) |
| P-C974 846 CA5 | RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN | \$42,000.00 (CN) |
| P-3 846 821 | FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS | \$399,000.00 (CN) |
| P-415A 846 269 | HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION | \$692,000.00 (CN) |
| P-450 846 128 | MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK | \$123,000.00 (CN) |
| P-475 846 136 | EAST RIVER PARK, IMPROVEMENT | \$7,127,000.00 (CN) |
| P-502 846 129 | IMPROVEMENTS TO CARL SCHURZ PARK | \$1,550,000.00 (CN) |
| P-697 846 157 | CROTONA PARK, REHABILITATION | \$143,000.00 (CN) |
| P-700 846 160 | RECONSTRUCTION OF DEWITT CLINTON PARK | \$246,000.00 (CN) |
| P-704 846 202 | CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES | \$109,000.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--|--|-----------------------|
| P-823 846 179 | ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS | \$4,415,339.00 (CN) |
| P-829 846 244 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | \$41,000.00 (CN) |
| P-867 846 291 | DEVELOP COMMUNITY PARK FOR BROAD CHANNEL | \$204,403.00 (CN) |
| P-882 846 280 | YANKEE STADIUM REHABILITATION | \$50,437.00 (CN) |
| P-884 846 281 | REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN | \$3,217,000.00 (CN) |
| P-886 846 285 | REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN | \$3,414,000.00 (CN) |
| P-900 846 295 | REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS | \$999,999.00 (CN) |
| P-931 846 133 | COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE | \$393,000.00 (CN) |
| P-935 846 304 | SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I. | \$26,000.00 (CN) |
| P-969 846 313 | RECONSTRUCTION OF ABE STARK SKATING RINK | \$396,456.00 (CN) |
| P-972 846 314 | RECONSTRUCTION OF OWL'S HEAD PARK | \$1,000.00 (CN) |
| P-997 846 328 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | \$8,000.00 (CN) |
| P-1012 846 335 | WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN | \$500,000.00 (CN) |
| P-1026 846 348 | STATEN ISLAND BOTANICAL GARDEN, S.I. | \$248,000.00 (CN) |
| P-1055 846 366 | ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE | \$287,052.00 (CN) |
| P-1237 846 439 | GREENBELT PARK RECONSTRUCTION, STATEN ISLAND. | \$60,000.00 (CN) |
| P-1322 846 456 | GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND | \$320,000.00 (CN) |
| P-4141 846 869 | IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM | \$81,400,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION | | \$106,593,348.00 (CN) |
| POLICE DEPARTMENT | | |
| PO-207 056 268 | CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN | \$1,000,002.00 (CN) |
| PO-208 056 269 | NEW PUBLIC SAFETY ANSWERING CENTER | \$25,696,786.00 (CN) |
| PO-221 056 267 | POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS | \$1,027,566.00 (CN) |
| TOTALS FOR: POLICE DEPARTMENT | | \$27,724,354.00 (CN) |
| EDP EQUIP & FINANC COSTS | | |
| PU-15 856 710 | COMMUNICATIONS & OTHER EQUIPMENT | \$64,861,411.00 (CN) |
| PU-16B 856 717 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR CSC | \$22,884,801.00 (CN) |
| PU-17 856 721 | CITYWIDE TECHNOLOGY INVESTMENTS | \$1,154,120.00 (CN) |
| PU-19 856 722 | EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000 | \$28,746,731.00 (CN) |
| TOTALS FOR: EDP EQUIP & FINANC COSTS | | \$117,647,063.00 (CN) |
| DEPARTMENT OF CULTURAL AFFAIRS | | |
| PV-C205 126 C04 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX | \$2,700.00 (CN) |
| PV-C466 126 C46 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | \$1,000.00 (CN) |
| PV-C467 126 C67 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | \$4,179.00 (CN) |
| PV-C471 126 C71 | BRONX MUSEUM OF THE ARTS, IMPROVEMENTS | \$3,485.00 (CN) |
| PV-101 126 284 | RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE | \$375,000.00 (CN) |
| PV-341 126 224 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | \$539,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS | | \$925,364.00 (CN) |
| PUBLIC BUILDINGS | | |
| PW-292 856 775 | 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN | \$735,549.00 (CN) |
| PW-327 856 759 | RECONSTRUCTION OF POLICE PLAZA | \$4,477,268.00 (CN) |
| TOTALS FOR: PUBLIC BUILDINGS | | \$5,212,817.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--------------------------------------|---|--|
| S-178 827 911 | ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS | \$94,851.00 (CN) |
| S-197 827 932 | CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES | \$20,000,000.00 (CN) |
| S-249 827 982 | RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN | \$57,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF SANITATION | | \$20,151,851.00 (CN) |
| SEWERS | | |
| SE-2K 826 302 | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN | \$903,000.00 (CN) |
| SE-2M 826 303 | CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN | \$839,999.00 (CN) |
| SE-2Q 826 304 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS. | \$4,040,142.00 (CN) |
| SE-2R 826 305 | CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND | \$1,760,000.00 (CN) |
| SE-2X 826 306 | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX | \$2,074,100.00 (CN) |
| SE-100 826 321 | PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS | \$7,263,771.00 (CN) \$71,900.00 (CX) |
| SE-166 826 341 | RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN | \$232,406.00 (CN) |
| SE-200X 826 359 | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX | \$550,000.00 (CX) |
| SE-208 826 539 | STORM SEWER IN VICTORY BOULEVARD, ETC. | \$927,561.00 (CN) |
| SE-311 826 458 | SANITARY SEWERS, WILLS PLACE, ETC. | \$1,970,610.00 (CX) |
| SE-414 826 505 | SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC | \$400,000.00 (CX) |
| SE-424 826 587 | STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC. | \$62,950.00 (CN) |
| SE-432 826 410 | ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT. | \$15,749,975.00 (CN) |
| SE-552 826 531 | STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS | \$64,005.00 (CN) \$114,005.00 (CX) |
| SE-610 826 697 | CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS | \$976,886.00 (CN) \$1,000,886.00 (CX) |
| SE-716 826 33C | LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND | \$6,823,000.00 (CX) |
| SE-723 826 33G | CITYWIDE MAPPING OF SEWER SYSTEM | \$7,391,599.00 (CN) |
| SE-746 826 34L | CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS | \$74,016.00 (CN) |
| SE-768 826 35K | SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN | \$8,127,813.00 (CX) |
| SE-776 826 35T | CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND | \$4,712,000.00 (CN) |
| SE-777 826 35U | CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | \$50,000.00 (CN) |
| SE-778 826 35V | CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | \$1,725,524.00 (CN) |
| SE-944 826 34V | PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE | \$1,000.00 (CN) \$1,000.00 (CX) |
| TOTALS FOR: SEWERS | | \$48,848,934.00 (CN) \$19,059,214.00 (CX) |
| SIRTOA | | |
| ST-3 998 ST3 | IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | \$986,722.00 (CN) |
| TOTALS FOR: SIRTOA | | \$986,722.00 (CN) |
| TRANSIT AUTHORITY | | |
| T-7 998 007 | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING | \$802,299.00 (CN) |
| T-130 998 130 | ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS | \$8,676,515.00 (CN) |
| T-141 998 141 | RAPID AND SURFACE TRANSIT IMPROVEMENTS | \$50,000,000.00 (CN) |
| T-170 998 170 | VARIOUS TRANSIT CAPITAL PROJECTS | \$45,000,000.00 (CN) |
| TOTALS FOR: TRANSIT AUTHORITY | | \$104,478,814.00 (CN) |
| TRANSPORTATION EQUIPMENT | | |
| TD-18 841 805 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION | \$2,522,631.00 (CN) |
| TD-19 841 806 | PURCHASE OF COMPUTER EQUIPMENT FOR DOT | \$7,459,469.00 (CN) |

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--|--|--|
| TOTALS FOR: TRANSPORTATION EQUIPMENT | | \$9,982,100.00 (CN) |
| TRAFFIC | | |
| TF-487 841 911 | ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC | \$2,986,966.00 (CN) |
| TF-503 841 924 | STREET LIGHTING, CITYWIDE | \$5,000,000.00 (CN) |
| TOTALS FOR: TRAFFIC | | \$7,986,966.00 (CN) |
| BOARD OF WATER SUPPLY | | |
| W-13 085 208 | CITY TUNNEL NUMBER 3, STAGE 2 | \$300,000,000.00 (CX) |
| TOTALS FOR: BOARD OF WATER SUPPLY | | \$300,000,000.00 (CX) |
| WATER MAINS, SOURCES AND TREATMENT | | |
| WM-1 826 700 | WATER MAIN EXTENSIONS, CITYWIDE | \$2,924,739.00 (CN) |
| WM-6 826 701 | TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS. | \$181,127.00 (CN) |
| WM-103 826 704 | ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS) | \$2,422,324.00 (CX) |
| WM-105 826 707 | WATER SUPPLY IMPROVEMENTS, CITYWIDE | \$3,100,000.00 (CN) |
| TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT | | \$6,205,866.00 (CN) \$2,422,324.00 (CX) |
| MUNICIPAL BROADCASTING | | |
| WN-3 856 871 | TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING | \$10,354.00 (CN) |
| TOTALS FOR: MUNICIPAL BROADCASTING | | \$10,354.00 (CN) |
| WATER POLLUTION CONTROL | | |
| WP-225 826 809 | SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT | \$299,165.00 (CX) |
| WP-237 826 810 | UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT | \$150,000,000.00 (CX) |
| TOTALS FOR: WATER POLLUTION CONTROL | | \$150,299,165.00 (CX) |
| CITY WIDE TOTALS: | CITY WIDE | \$1,223,738,116.00 (CN) \$476,069,143.00 (CX) |

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|---|---|---------------------|
| DEPARTMENT FOR THE AGING | | |
| AG-K999 125 K99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$16,000.00 (CN) |
| AG-M001 125 M01 | IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN | \$123,000.00 (CN) |
| AG-Q999 125 Q99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$600,000.00 (CN) |
| AG-X999 125 X99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$900,000.00 (CN) |
| TOTALS FOR: DEPARTMENT FOR THE AGING | | \$1,639,000.00 (CN) |
| ADMIN FOR CHILDREN'S SERVICES | | |
| CS-K001 068 K01 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN | \$345,000.00 (CN) |
| CS-K999 068 K99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$67,000.00 (CN) |
| TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES | | \$412,000.00 (CN) |
| DEPARTMENT OF SMALL BUSINESS SERVICES | | |
| ED-K384 801 K04 | STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN | \$500,000.00 (CN) |
| ED-M075 801 M75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN | \$500,000.00 (CN) |
| ED-M999 801 M99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$1,000,000.00 (CN) |
| ED-Q384 801 Q84 | COMMERCIAL REVITALIZATION, QUEENS | \$246,000.00 (CN) |
| ED-R075 801 R75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I. | \$1,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES | | \$2,247,000.00 (CN) |
| DEP EQUIPMENT | | |
| EP-M999 826 M99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$500,000.00 (CN) |
| TOTALS FOR: DEP EQUIPMENT | | \$500,000.00 (CN) |
| HOUSING AUTHORITY | | |
| HA-K001 806 K01 | HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN | \$4,000.00 (CN) |
| TOTALS FOR: HOUSING AUTHORITY | | \$4,000.00 (CN) |
| HOUSING & DEVELOPMENT | | |
| HD-M999 806 M99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$199,000.00 (CN) |
| TOTALS FOR: HOUSING & DEVELOPMENT | | \$199,000.00 (CN) |
| DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| HL-M001 816 M01 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN | \$50,000.00 (CN) |
| HL-Q001 816 Q01 | MASPETH CHILD HEALTH CENTER, QUEENS | \$37,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | \$87,000.00 (CN) |
| CITY UNIVERSITY OF NEW YORK | | |
| HN-K250 042 K02 | KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN | \$4,000.00 (CN) |
| HN-R001 042 R01 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND | \$1,000.00 (CN) |
| HN-X005 042 X05 | IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX | \$4,000.00 (CN) |
| TOTALS FOR: CITY UNIVERSITY OF NEW YORK | | \$9,000.00 (CN) |
| HUMAN RESOURCES ADMINISTRATION | | |
| HR-K001 096 K01 | ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN | \$412,000.00 (CN) |
| HR-X999 096 X99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$73,000.00 (CN) |
| TOTALS FOR: HUMAN RESOURCES ADMINISTRATION | | \$485,000.00 (CN) |
| HIGHWAYS | | |
| HW-X200 841 X20 | SIDEWALK CONSTRUCTION, THE BRONX | \$51,000.00 (CN) |
| TOTALS FOR: HIGHWAYS | | \$51,000.00 (CN) |
| NEW YORK RESEARCH LIBRARY | | |

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

| BUDGET LINE | DESCRIPTION | AMOUNT RESCINDED |
|--|--|-------------------------|
| L-M100 035 M03 | CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN | \$3,000.00 (CN) |
| TOTALS FOR: NEW YORK RESEARCH LIBRARY | | \$3,000.00 (CN) |
| DEPARTMENT OF PARKS AND RECREATION | | |
| P-M245 846 M45 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN. | \$22,000.00 (CN) |
| P-Q245 846 Q45 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS | \$1,500,000.00 (CN) |
| P-R245 846 R45 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I. | \$22,000.00 (CN) |
| P-R933 846 R33 | PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND | \$1,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION | | \$1,545,000.00 (CN) |
| EDP EQUIP & FINANC COSTS | | |
| PU-K001 856 K90 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN | \$140,000.00 (CN) |
| PU-R016 856 R92 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND | \$10,000.00 (CN) |
| PU-X016 856 X01 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES | \$21,000.00 (CN) |
| TOTALS FOR: EDP EQUIP & FINANC COSTS | | \$171,000.00 (CN) |
| DEPARTMENT OF CULTURAL AFFAIRS | | |
| PV-K236 126 K03 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | \$22,000.00 (CN) |
| PV-M279 126 M09 | CITY CENTER IMPROVEMENTS, MANHATTAN | \$1,000.00 (CN) |
| PV-M467 126 M05 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS | \$28,000.00 (CN) |
| PV-M475 126 M06 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | \$3,000.00 (CN) |
| PV-M999 126 M99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$239,000.00 (CN) |
| PV-Q467 126 Q05 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS | \$2,994,000.00 (CN) |
| PV-R999 126 R99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$100,000.00 (CN) |
| TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS | | \$3,387,000.00 (CN) |
| PUBLIC BUILDINGS | | |
| PW-K004 856 K06 | COMMUNITY CENTERS, BROOKLYN | \$250,000.00 (CN) |
| PW-K999 856 K99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$176,000.00 (CN) |
| PW-M999 856 M99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$300,000.00 (CN) |
| PW-R077 856 R77 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND. | \$69,000.00 (CN) |
| PW-X999 856 X99 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | \$547,000.00 (CN) |
| TOTALS FOR: PUBLIC BUILDINGS | | \$1,342,000.00 (CN) |
| REAL PROPERTY | | |
| RE-R022 856 R22 | CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND | \$1,000.00 (CN) |
| TOTALS FOR: REAL PROPERTY | | \$1,000.00 (CN) |
| TRAFFIC | | |
| TF-K001 841 K06 | BROOKLYN SIGNAGE | \$574,000.00 (CN) |
| TF-R503 841 R50 | STREET LIGHTING, STATEN ISLAND | \$24,000.00 (CN) |
| TOTALS FOR: TRAFFIC | | \$598,000.00 (CN) |
| WATER MAINS, SOURCES AND TREATMENT | | |
| WM-R001 826 R04 | WATER MAIN EXTENSIONS, STATEN ISLAND | \$2,422,324.00 (CX) |
| TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT | | \$2,422,324.00 (CX) |
| CITY WIDE TOTALS: | | CITY WIDE |
| | | \$1,236,418,116.00 (CN) |
| | | \$478,491,467.00 (CX) |

PART

IV

***GEOGRAPHIC
REPORT***

GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

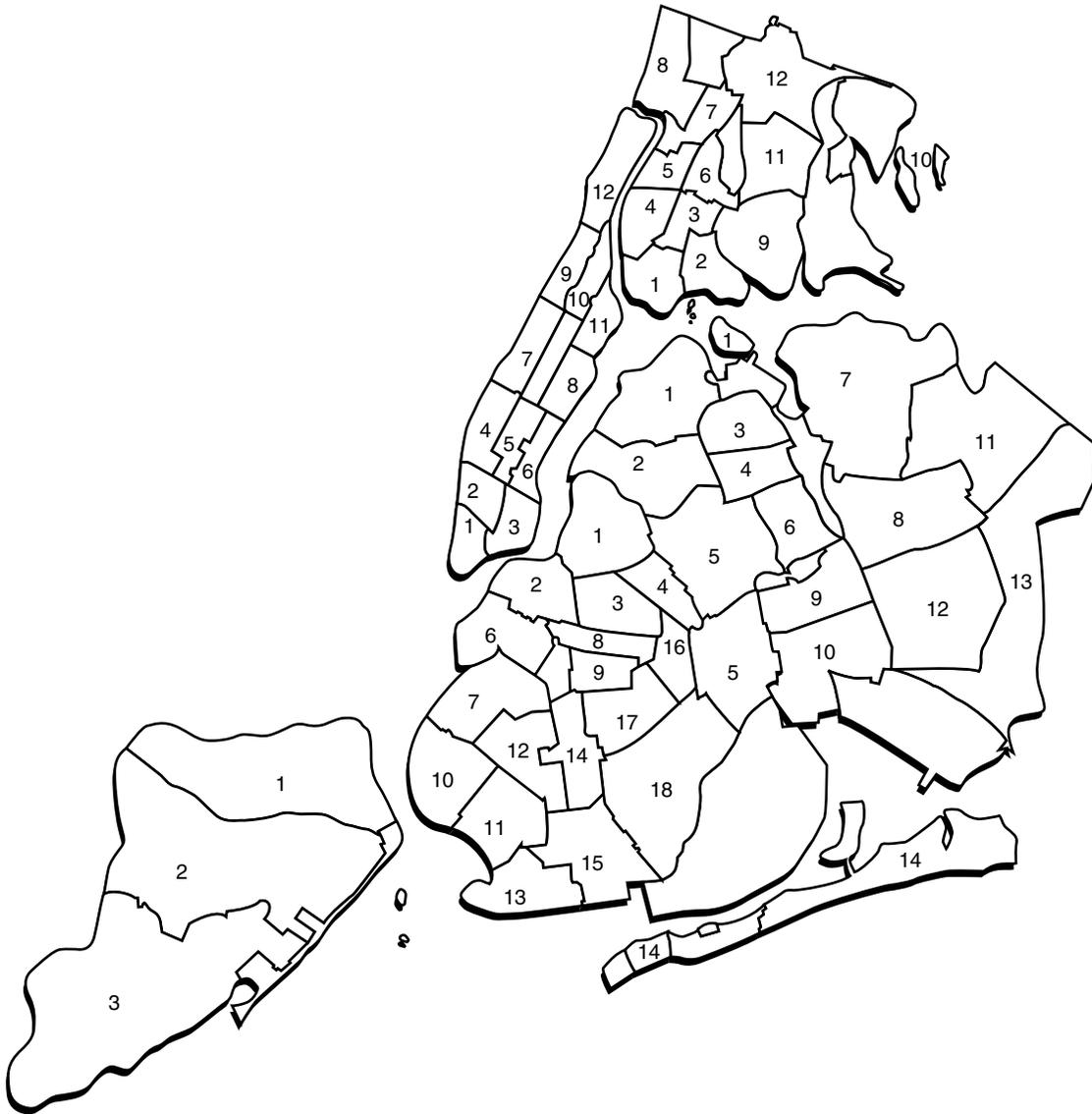
Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2009 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| AG-C001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-D001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-1 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 655 (CN) 0 (CX) 0 (F) | 790 (CN) 0 (CX) 0 (F) | 1,506 (CN) 0 (CX) 0 (F) | 1,706 (CN) 0 (CX) 0 (F) | CP |
| AG-2 | PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE | CP | 0 (CN) | 297 (CN) | 3,479 (CN) | 500 (CN) | CP |
| BR-8 | RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES | CP | 0 (CN) 10,000 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| BR-61 | LAND ACQUISITION FOR WATERWAY BRIDGES | CP | 223 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| C-74 | ADOLESCENT RECEPTION DETENTION CENTER, RI | 65,261 (CN) | 14,178 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-75 | CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE | CP | 87,370 (CN) | 23,937 (CN) | 13,108 (CN) | 20,759 (CN) | CP |
| C-76 | CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND | 20,711 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-95 | SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI | 44,753 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-101 | SECURITY SYSTEMS, VARIOUS FACILITIES | CP | 0 (CN) | 0 (CN) | 480 (CN) | 0 (CN) | CP |
| C-104 | MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES | CP | 205 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| C-110 | COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES | CP | 1,239 (CN) | 0 (CN) | 250 (CN) | 3,000 (CN) | CP |
| C-111 | LAUNDRIES, RECONSTRUCTION, ETC. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| C-112 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION | CP | 1,279 (CN) | 3,000 (CN) | 3,239 (CN) | 2,500 (CN) | CP |
| C-114 | ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL | CP | 20,333 (CN) | 110,700 (CN) | 576,181 (CN) | 243,480 (CN) | CP |
| C-117 | PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES | CP | 3,475 (CN) | 1,875 (CN) | 2,000 (CN) | 0 (CN) | CP |
| C-124 | CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND | 175,898 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-130 | RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| C-133 | RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK., I | 9,926 (CN) | 30 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-135 | CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS | 61,967 (CN) | 17,084 (CN) | 50,000 (CN) | 12,500 (CN) | 0 (CN) | 0 (CN) |
| C-136 | CORRECTION INDUSTRIES FACILITIES AND SUPPORT | CP | 0 (CN) | 0 (CN) | 300 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---------------------------|------------------------------|------------------------------|------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C-138 | RIKERS ISLAND INFRASTRUCTURE | CP | 9,301 (CN) 0 (F) | 0 (CN) 0 (F) | 500 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| C-139 | CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND | 248,420 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-141 | KITCHEN FACILITIES | 274,079 (CN) | 0 (CN) | 85 (CN) | 300 (CN) | 500 (CN) | 1,500 (CN) |
| CO-78 | VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CO-79 | IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES | CP | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| CO-264 | ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE | CP | 0 (CN) 0 (CX) | 24,998 (CN) 0 (CX) | 41,196 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-279 | VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CO-309 | DASN Y MANAGED COURTS PROJECTS- FUNDING AGREEMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-D001 | IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-D002 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-1 | IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| CS-2 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE | CP | 52 (CN) 0 (F) | 533 (CN) 0 (F) | 11,616 (CN) 0 (F) | 2,371 (CN) 0 (F) | CP |
| CS-3 | IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 1,438 (CN) 0 (F) 0 (P) | 4,708 (CN) 0 (F) 0 (P) | 2,201 (CN) 0 (F) 0 (P) | CP |
| CS-4 | EQUIPMENT FOR ACS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 4,300 (CN) 0 (F) 0 (S) | CP |
| CS-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| DP-1 | PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET | CP | 216,855 (CN) 0 (F) | 87,965 (CN) 0 (F) | 58,184 (CN) 0 (F) | 40,000 (CN) 0 (F) | CP |
| DP-2 | ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES | CP | 0 (CN) 0 (F) | 98,428 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| E-D001 | CITY COUNCIL, SECTION 254 ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-2360 | FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999 | CP | 22,697 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---|--|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| E-2361 | FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| E-2362 | FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN | CP | 1232206 (CN) 0 (F) 2004465 (S) 1,716 (P) | 1212000 (CN) 0 (F) 1212000 (S) 0 (P) | 1254000 (CN) 0 (F) 1254000 (S) 0 (P) | 1298000 (CN) 0 (F) 1298000 (S) 0 (P) | CP |
| E-3000 | MAYORAL AND CITY COUNCIL ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-3001 | MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4001 | FIT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4002 | CEO SCHOOL HEALTH CLINICS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4003 | SCHOOLYARDS TO PLAYGROUNDS | CP | 12,950 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4004 | PLANYC 2030 NEW FUEL BURNERS | CP | 23,600 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | CP |
| ED-C075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-C380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| ED-C384 | COMMERCIAL REVITALIZATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D384 | COMMERCIAL REVITALIZATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D401 | NON-COMMERCIAL WATERFRONT DEVELOPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE | CP | 379,104 (CN) 0 (CX) 0 (F) 6,238 (S) 0 (P) | 72,584 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 95,446 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 32,831 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| ED-380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,562 (CN) 0 (F) 0 (S) | CP |
| ED-384 | COMMERCIAL REVITALIZATION CITY WIDE | CP | 13,819 (CN) 4,850 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,475 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-395 | DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| ED-401 | NON-COMMERCIAL WATERFRONT DEVELOPMENT | CP | 750 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 12,280 (CN) 0 (F) 0 (S) | 16,808 (CN) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---|---|---|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| ED-404 | ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE | CP | 74,424 (CN) 0 (S) | 25,790 (CN) 0 (S) | 748 (CN) 0 (S) | 320 (CN) 0 (S) | CP |
| ED-408 | MODERNIZATION, RECONSTRUCTION, MARKETS | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 265 (CN) 0 (F) 0 (S) | 150 (CN) 0 (F) 0 (S) | CP |
| ED-409 | MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE | CP | 88,991 (CN) 0 (F) 0 (S) 0 (P) | 6,950 (CN) 0 (F) 0 (S) 0 (P) | 25,134 (CN) 0 (F) 0 (S) 0 (P) | 35,391 (CN) 0 (F) 0 (S) 0 (P) | CP |
| ED-410 | INTERNATIONAL BUSINESS DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 7,500 (CN) 0 (P) | 0 (CN) 0 (P) | 1,200 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| EP-D008 | REMEDIAL ACTION AT CLOSED LANDFILLS, | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| EP-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| EP-4 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION | CP | 0 (CN) 0 (CX) 301 (F) 0 (S) 0 (P) | 8,272 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 6,124 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 11,500 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| EP-5 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P. | CP | 32,169 (CN) 0 (CX) 2,000 (F) | 5,168 (CN) 0 (CX) 0 (F) | 1,000 (CN) 0 (CX) 0 (F) | 6,201 (CN) 0 (CX) 0 (F) | CP |
| EP-6 | ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP | CP | 0 (CN) 0 (CX) | 7,952 (CN) 0 (CX) | 0 (CN) 0 (CX) | 14,640 (CN) 0 (CX) | CP |
| EP-7 | MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE | CP | 3,555 (CX) | 39,636 (CX) | 36,841 (CX) | 36,727 (CX) | CP |
| EP-8 | REMEDIAL ACTION AT CLOSED LANDFILLS, | CP | 217,911 (CN) 5,000 (CX) 66,953 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| EP-9 | IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE | 366,595 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 553 (CX) |
| EP-10 | INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE | 546,582 (CX) | 17,179 (CX) | 58,690 (CX) | 18,371 (CX) | 19,300 (CX) | 60,000 (CX) |
| F-C175 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-D109 | CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-D175 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-1 | FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE | CP | 0 (CN) 9,240 (F) 0 (S) | 1,378 (CN) 0 (F) 0 (S) | 2,807 (CN) 0 (F) 0 (S) | 5,587 (CN) 0 (F) 0 (S) | CP |
| F-103 | NEW FIREBOATS AND RELATED EQUIPMENT | CP | 0 (CN) 22,958 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| F-109 | VEHICLE ACQUISITION, CITYWIDE | CP | 17,343 (CN) 0 (F) | 35,129 (CN) 0 (F) | 83,470 (CN) 0 (F) | 75,785 (CN) 0 (F) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| F-175 | FACILITY IMPROVEMENTS, CITYWIDE | CP | 42,336 (CN) 0 (F) 0 (S) | 23,600 (CN) 0 (F) 0 (S) | 13,055 (CN) 0 (F) 0 (S) | 12,730 (CN) 0 (F) 0 (S) | CP |
| F-192 | FIREBOAT IMPROVEMENTS, CITYWIDE | CP | 2,577 (CN) 0 (F) | 155 (CN) 0 (F) | 330 (CN) 0 (F) | 334 (CN) 0 (F) | CP |
| F-194 | EMERGENCY RESPONSE SYSTEM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| F-202 | SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS | CP | 29,707 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-212 | MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS) | CP | 37,229 (CN) 0 (F) | 5,672 (CN) 0 (F) | 300 (CN) 0 (F) | 300 (CN) 0 (F) | CP |
| FA-21 | FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS | CP | 0 (CN) 1,146 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| FA-27 | PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC. | | 27,909 (CN) 87,467 (F) 10,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| FT-1 | PURCHASE OF OMNIBUSES & RELATED EQUIPMENT | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| FT-2 | CONSTRUCTION OF BUS MAINTENANCE FACILITIES | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HA-C001 | HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-D001 | HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-1 | HOUSING AUTHORITY CITY CAPITAL SUBSIDIES | CP | 27,485 (CN) | 34,447 (CN) | 48,559 (CN) | 12,911 (CN) | CP |
| HB-61 | LAND ACQUISITION FOR HIGHWAY BRIDGES | CP | 7,483 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-215 | IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HB-1012 | DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE | CP | 42,922 (CN) 0 (F) 0 (S) | 31,818 (CN) 0 (F) 0 (S) | 347 (CN) 0 (F) 0 (S) | 39,007 (CN) 0 (F) 0 (S) | CP |
| HB-1013 | PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE | CP | 1,626 (CN) | 4,000 (CN) | 2,500 (CN) | 4,000 (CN) | CP |
| HB-1014 | BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 1,831 (CN) 0 (F) 0 (P) | CP |
| HB-1015 | PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE | CP | 15 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HB-1070 | BRIDGE PAINTING, CITYWIDE | CP | 0 (CN) | 34,892 (CN) | 3,000 (CN) | 24,484 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

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|----------------|--|---|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-1150 | PROTECTION AGAINST MARINE BORERS, CITYWIDE | CP | 5,934 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HD-C098 | ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-D003 | CITY COUNCIL FUNDING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-2 | PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-3 | HOUSING PROGRAMS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-9 | ARTICLE 7A FOR ANTI-ABANDONMENT | CP | 22,582 (CN) | 23,801 (CN) | 24,449 (CN) | 30,812 (CN) | CP |
| HD-15 | FEDERAL URBAN RENEWAL | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-22 | DEMOLITION OF UNSAFE BUILDINGS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-24 | FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-45 | CITY URBAN RENEWAL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-51 | SMALL HOMES DEVELOPMENT, SCATTER SITE | CP | 10,700 (CN) 1,499 (F) | 800 (CN) 0 (F) | 700 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-54 | COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-55 | PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-90 | COMPUTER PURCHASES AND UPGRADE | CP | 2,015 (CN) | 7,000 (CN) | 7,000 (CN) | 7,000 (CN) | CP |
| HD-94 | RECONSTRUCTION OF H.P.D. OFFICE SPACE | CP | 3,399 (CN) | 250 (CN) | 500 (CN) | 500 (CN) | CP |
| HD-96 | CAPITAL BUDGET HOMELESS HOUSING PROGRAM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-97 | PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-98 | ASSOCIATED COSTS - LARGE SITES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-100 | HOMELESS HOUSING | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HD-101 | TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP | CP | 0 (CN) 0 (F) | 46,626 (CN) 0 (F) | 51,551 (CN) 0 (F) | 54,656 (CN) 0 (F) | CP |
| HD-102 | NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE | CP | 2,487 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-103 | IN-REM DISPOSITION BUILDINGS AND SYSTEMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|--|--|--|--|
| | | | | FY2010 | FY2011 | FY2012 | |
| HD-104 | SPECIAL INITIATIVE PROGRAM | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HD-107 | ARTICLE 8A LOAN PROGRAM | CP | 38,018 (CN) 0 (F) | 35,431 (CN) 0 (F) | 32,359 (CN) 0 (F) | 33,173 (CN) 0 (F) | CP |
| HD-109 | SUPPORTIVE HOUSING REHAB | CP | 9,841 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | CP |
| HD-110 | PARTICIPATION LOAN PROGRAM (PLP), REHAB | CP | 5,894 (CN) 0 (F) 0 (S) 0 (P) | 23,051 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HD-117 | VACANT BUILDING PROGRAM | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-118 | LISC, HUDC, ENTERPRISE AND PLP PROGRAMS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-119 | CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-130 | SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 1,597 (CN) 0 (F) | 2,463 (CN) 0 (F) | CP |
| HD-148 | MIXED INCOME HOUSING PROGRAMS, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-149 | LEAD PAINT ABATEMENT PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-150 | NEIGHBORHOOD REDEVELOPMENT, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-157 | ASSOCIATED COSTS - OTHER SITES | CP | 44,266 (CN) 15 (F) 1,248 (S) 26,846 (P) | 6,318 (CN) 0 (F) 0 (S) 0 (P) | 16,463 (CN) 0 (F) 0 (S) 0 (P) | 580 (CN) 0 (F) 0 (S) 0 (P) | 40,000 (CN) 0 (F) 0 (S) 0 (P) |
| HD-169 | ANCHOR | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-171 | ANCHOR ASSOCIATED COSTS, CITYWIDE | CP | 5,827 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-199 | SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-200 | THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE | CP | 33,983 (CN) 0 (F) 0 (P) | 39,562 (CN) 4,387 (F) 0 (P) | 70,387 (CN) 7,848 (F) 0 (P) | 69,385 (CN) 7,699 (F) 0 (P) | CP |
| HD-201 | ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE | CP | 0 (CN) 8,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-202 | NEW PARTNERS PROGRAM | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-204 | MULTI-FAMILY NEW CONSTRUCTION | CP | 0 (CN) 30,237 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-205 | NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM | CP | 4,830 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|-------------------------------|----------------------------|----------------------------|------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HD-206 | NYCHA PROGRAM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-207 | HUD MULTI-FAMILY PROGRAM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-208 | MIDDLE INCOME HOUSING PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-212 | LOW INCOME RENTAL PROGRAM | CP | 50,308 (CN) 43,405 (F) | 35,826 (CN) 48,648 (F) | 18,876 (CN) 42,316 (F) | 20,713 (CN) 42,316 (F) | CP |
| HD-213 | MIXED INCOME RENTAL - LOW | CP | 11,460 (CN) 4,000 (F) | 24,776 (CN) 0 (F) | 10,000 (CN) 0 (F) | 12,375 (CN) 0 (F) | CP |
| HD-214 | MIXED INCOME RENTAL - MOD/MID | CP | 41,485 (CN) 7,311 (F) | 25,229 (CN) 0 (F) | 29,635 (CN) 0 (F) | 22,883 (CN) 0 (F) | CP |
| HD-215 | MULTIFAMILY HOMEOWNERSHIP PROGRAM | CP | 35,329 (CN) 5,000 (F) | 5,954 (CN) 0 (F) | 17,371 (CN) 0 (F) | 19,125 (CN) 0 (F) | CP |
| HD-216 | HOME IMPROVEMENT PROGRAM (HIP) | CP | 258 (CN) | 398 (CN) | 410 (CN) | 422 (CN) | CP |
| HD-217 | NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS) | CP | 0 (CN) | 500 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-218 | LEAD PAINT PRIMARY PREVENTION PROGRAM | CP | 1,500 (CN) | 1,500 (CN) | 1,632 (CN) | 1,632 (CN) | CP |
| HD-221 | DAMP SPECIAL PROJECTS | CP | 15,175 (CN) | 1,488 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-222 | SUPPORTIVE HOUSING | CP | 13,235 (CN) 67,605 (F) | 20,894 (CN) 47,585 (F) | 22,180 (CN) 50,652 (F) | 23,730 (CN) 50,801 (F) | CP |
| HD-223 | SMALL HOMES DEVELOPMENT, LARGE SITES | CP | 5,000 (CN) | 10,220 (CN) | 0 (CN) | 4,968 (CN) | CP |
| HD-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 700 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-C112 | CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-C115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D025 | RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D105 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-105 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES | CP | 11,752 (CN) 0 (F) 0 (S) | 500 (CN) 0 (F) 0 (S) | 140 (CN) 0 (F) 0 (S) | 1,000 (CN) 0 (F) 0 (S) | CP |
| HH-112 | CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS | CP | 10,658 (CN) | 14,950 (CN) | 4,144 (CN) | 8,325 (CN) | CP |
| HH-115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 410 (CN) | 16,260 (CN) | 7,802 (CN) | 5,884 (CN) | CP |
| HL-C001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE | |
|-------------|--|-----------------------------------|---|--|--|--|----------------------|-------------|
| | | | | FY2010 | FY2011 | FY2012 | | |
| HL-D001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HL-D089 | PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HL-D998 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HL-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HL-82 | IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE | CP | 58,449 (CN) 0 (F) | 36,351 (CN) 0 (F) | 200,552 (CN) 0 (F) | 5,835 (CN) 0 (F) | CP | |
| HN-C002 | CITY UNIVERSITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-C003 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-C004 | CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | |
| HN-C005 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-D002 | CITY UNIVERSITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-D003 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-D004 | CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-D005 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-206 | COMMUNITY COLLEGES IMPROVEMENTS | CP | 121,377 (CN) 0 (S) 0 (P) | 23,906 (CN) 0 (S) 0 (P) | 29,265 (CN) 10,690 (S) 0 (P) | 4,735 (CN) 4,735 (S) 0 (P) | CP | |
| HO-C001 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HO-C003 | HOSPITALS, IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HO-D003 | HOSPITALS, IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HO-214 | HOSPITALS, IMPROVEMENTS | CP | 128,781 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | 61,300 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | CP | |
| HO-377 | MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES | CP | 839,610 (CN) | 23,579 (CN) | 61,500 (CN) | 61,000 (CN) | 60,596 (CN) | 67,811 (CN) |
| HO-388 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HO-390 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP | |
| HO-410 | EMERGENCY MEDICAL SERVICES, EQUIPMENT | CP | 9,496 (CN) | 10,000 (CN) | 14,007 (CN) | 13,989 (CN) | CP | |
| HR-C002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |

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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-----------------------------------|-------------------------------------|---|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HR-C006 | LOTS FOR TOTS PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-D002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-25 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 126 (F) 0 (S) 0 (P) | 4,205 (CN) 2,383 (F) 0 (S) 0 (P) | 2,714 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HR-109 | PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 270 (CN) 0 (F) 0 (S) | 165 (CN) 0 (F) 0 (S) | CP |
| HR-110 | PRIVATE BRANCH EXCHANGE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,230 (CN) 1,465 (F) 0 (S) | 2,034 (CN) 1,355 (F) 0 (S) | CP |
| HR-112 | NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HR-115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-120 | COMPUTER EQUIPMENT | CP | 6,763 (CN) 5,117 (F) 0 (S) | 7,245 (CN) 4,829 (F) 0 (S) | 11,828 (CN) 7,886 (F) 0 (S) | 8,412 (CN) 5,606 (F) 0 (S) | CP |
| HR-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,000 (CN) | 1,000 (CN) | 1,125 (CN) | 0 (CN) | CP |
| HW-C002 | RESURFACING OF STREETS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C011 | ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C016 | MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C049 | RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C200 | SIDEWALK AND CURB CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C201 | GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C988 | HAZARD ELIMINATION PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D200 | SIDEWALK AND CURB CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-3 | IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-61 | LAND ACQUISITION FOR STREETS & SEWERS | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |

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|-------------|--|-----------------------------------|---|--|--|--|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-165 | NEW ASPHALT PLANTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-200 | SIDEWALK CONSTRUCTION | CP | 46,554 (CN) 0 (CX) 10,013 (F) 0 (S) 0 (P) | 51,249 (CN) 0 (CX) 670 (F) 0 (S) 0 (P) | 56,168 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 50,414 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| HW-348 | ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| HW-349 | REPAVING & RESURFACING STREETS- INHOUSE FORCES | CP | 143,568 (CN) 0 (S) 0 (P) | 125,507 (CN) 0 (S) 0 (P) | 126,870 (CN) 0 (S) 0 (P) | 128,510 (CN) 0 (S) 0 (P) | CP |
| HW-739 | ECONOMIC DEVELOPMENT STREETS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-777 | BUS RAPID TRANSIT | CP | 20,000 (CN) 20,000 (F) 150 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-944 | PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE | CP | 0 (CN) 0 (S) 89,885 (P) | 0 (CN) 0 (S) 17,005 (P) | 0 (CN) 0 (S) 29 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| HW-988 | HAZARD ELIMINATION PROGRAM, CITY WIDE | CP | 35,439 (CN) 35,116 (F) 8,561 (S) | 4,042 (CN) 20,720 (F) 8,020 (S) | 0 (CN) 0 (F) 0 (S) | 1,700 (CN) 0 (F) 0 (S) | CP |
| HW-1670 | RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE | CP | 1,495 (CN) 103,489 (F) 2,328 (P) | 327 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-1677 | RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES | CP | 0 (CN) | 16,059 (CN) | 5,000 (CN) | 0 (CN) | CP |
| HW-1684 | CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC | CP | 15,822 (CN) | 15,188 (CN) | 15,885 (CN) | 16,011 (CN) | CP |
| JJ-1 | JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| LN-102 | AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| MT-1 | VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE | CP | 1,608 (CN) 1,608 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| MT-2 | ACQUISITION OF REAL PROPERTY FOR SURFACE TRANSIT SERVICE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| MT-3 | REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE | CP | 13,392 (CN) 0 (F) 5,516 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| MT-4 | SURFACE TRANSIT IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C016 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C047 | PARK IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C950 | COMPUTER EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|--|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-D001 | PRELIMINARY DESIGN SERVICES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D016 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D171 | CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D822 | STREET AND PARK TREE PLANTING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D933 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D950 | COMPUTER EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-I001 | ARCH, ENGINEERING, ADMIN. EXPENSES, ETC. | CP | 3,083 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-56 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS | CP | 7,338 (CN) 0 (F) 0 (S) | 440 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 600 (CN) 0 (F) 0 (S) | CP |
| P-127 | CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES. | CP | 77,260 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-585 | RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-704 | CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-705 | CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC | CP | 61,776 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-822 | STREET AND PARK TREE PLANTING, CITYWIDE | CP | 54,092 (CN) 0 (F) 0 (S) 0 (P) | 49,867 (CN) 0 (F) 0 (S) 0 (P) | 50,000 (CN) 0 (F) 0 (S) 0 (P) | 48,117 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-823 | ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS | CP | 15,000 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| P-887 | CITY ZOOS, CITYWIDE | CP | 3,080 (CN) | 650 (CN) | 590 (CN) | 275 (CN) | CP |
| P-931 | COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE | CP | 0 (CN) | 0 (CN) | 6 (CN) | 200 (CN) | CP |
| P-933 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 5,995 (CN) 0 (S) | 6,000 (CN) 0 (S) | 6,000 (CN) 0 (S) | 6,000 (CN) 0 (S) | CP |
| P-950 | COMPUTER EQUIPMENT | CP | 3,388 (CN) 0 (P) | 500 (CN) 0 (P) | 443 (CN) 0 (P) | 1,500 (CN) 0 (P) | CP |
| P-1008 | RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES | CP | 0 (CN) 0 (F) 0 (S) | 856 (CN) 0 (F) 0 (S) | 853 (CN) 0 (F) 0 (S) | 1,732 (CN) 0 (F) 0 (S) | CP |
| P-1015 | RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE | CP | 79 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--|---|--|--|--|-----------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-1018 | PARK IMPROVEMENTS, ALL BOROUGHES. | CP | 40,608 (CN) 0 (F) 0 (S) 0 (P) | 21,330 (CN) 0 (F) 0 (S) 0 (P) | 22,138 (CN) 0 (F) 0 (S) 0 (P) | 21,487 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-1051 | PRELIMINARY DESIGN SERVICES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1055 | ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1105 | MONUMENT RESTORATION, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1171 | GREENSTREETS PROJECT, CITY-WIDE | 91 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1245 | RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE | 4,179 (CN) 80 (F) 1,235 (S) 200 (P) | 750 (CN) 1,000 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| P-1248 | CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1249 | CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE | CP | 1,755 (CN) | 0 (CN) | 1,706 (CN) | 1,732 (CN) | CP |
| P-1250 | RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE | CP | 1,545 (CN) | 1,000 (CN) | 1,000 (CN) | 1,500 (CN) | CP |
| P-1329 | RETAINING WALLS | CP | 0 (CN) | 1,294 (CN) | 2,000 (CN) | 0 (CN) | CP |
| P-1331 | SIDEWALKS AND TREES | CP | 1,846 (CN) | 2,200 (CN) | 2,200 (CN) | 2,200 (CN) | CP |
| PO-D001 | POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-D046 | ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-D185 | PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-46 | ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT | CP | 41,260 (CN) | 19,629 (CN) | 17,582 (CN) | 15,211 (CN) | CP |
| PO-79 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE | CP | 145,997 (CN) | 21,732 (CN) | 11,712 (CN) | 14,085 (CN) | CP |
| PO-111 | MARINE LAUNCHES FOR HARBOR UNIT | CP | 111 (CN) | 0 (CN) | 1,877 (CN) | 1,315 (CN) | CP |
| PO-127 | HELICOPTERS | CP | 10,266 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-163 | ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT | CP | 54,920 (CN) | 13,500 (CN) | 17,599 (CN) | 6,190 (CN) | CP |
| PO-185 | VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 | CP | 155 (CN) | 6,501 (CN) | 9,199 (CN) | 15,507 (CN) | CP |
| PO-187 | PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE | CP | 1,743 (CN) | 1,648 (CN) | 2,294 (CN) | 2,919 (CN) | CP |
| PO-205 | CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE | 78,475 (CN) | 1003745 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-208 | NEW PUBLIC SAFETY ANSWERING CENTER | 143,741 (CN) 272,525 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|---------------------------------------|--|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PO-221 | POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PT-395 | INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| PU-C016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D015 | PURCHASE OF TRUCKS AND OTHER EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-15 | COMMUNICATIONS & OTHER EQUIPMENT | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PU-16 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES | CP | 406,232 (CN) 0 (F) 0 (P) | 160,855 (CN) 0 (F) 0 (P) | 83,030 (CN) 0 (F) 0 (P) | 43,803 (CN) 0 (F) 0 (P) | CP |
| PU-16A | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA | CP | 130,164 (CN) | 30,000 (CN) | 30,000 (CN) | 25,000 (CN) | CP |
| PU-17 | CITYWIDE TECHNOLOGY INVESTMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 8,846 (CN) | CP |
| PU-19 | EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000 | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-21 | COSTS OF FINANCING CAPITAL EXPENDITURES | CP | 23,965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-22 | JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS | CP | 6,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-24 | COSTS OF DISCOUNT DEBT ISSUANCE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| PV-D467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D998 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 44,153 (CN) 0 (F) 3,350 (S) 4,000 (P) | 2,268 (CN) 0 (F) 0 (S) 0 (P) | 38,147 (CN) 0 (F) 0 (S) 0 (P) | 1,322 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 59,387 (CN) 0 (F) 4,100 (S) 4,000 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 6,400 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PW-C077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---|---|--|--|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-C078 | COURT FACILITIES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D005 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D078 | COURT FACILITES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D308 | PURCHASE OF EQUIPMENT FOR CITY PURPOSES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PW-I001 | ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS | CP | 3,295 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Y077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-50 | ENERGY EFFICIENCY, CITYWIDE | CP | 3,504 (CN) | 5,000 (CN) | 5,000 (CN) | 0 (CN) | CP |
| PW-77 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 175,774 (CN) 0 (F) 0 (S) 0 (P) | 125,743 (CN) 0 (F) 0 (S) 0 (P) | 99,372 (CN) 0 (F) 0 (S) 0 (P) | 98,676 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PW-78 | COURT FACILITIES, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PW-282 | ADA COMPLIANCE, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-289 | ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS | CP | 25,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| PW-290 | ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PW-293 | LOCAL LAW 5 IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 2,093 (CN) | 5,000 (CN) | CP |
| PW-300 | PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| PW-308 | PURCHASE OF EQUIPMENT FOR CITY PURPOSES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-311 | SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE | CP | 279 (CN) | 4,996 (CN) | 20,134 (CN) | 0 (CN) | CP |
| PW-317 | LOCAL LAW 11 IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-324 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS | CP | 615 (CN) | 1,250 (CN) | 1,149 (CN) | 750 (CN) | CP |
| PW-326 | IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE. | CP | 28,600 (CN) 0 (F) 0 (S) | 1,463 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24,292 (CN) 0 (F) 0 (S) | CP |
| PW-335 | ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE | CP | 6,377 (CN) | 8,602 (CN) | 1,192 (CN) | 4,400 (CN) | CP |
| PW-340 | BOARD OF ELECTIONS | | 115,083 (CN) 70,000 (F) | 24,415 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| PW-348 | VAPOR CONTROL IMPROVEMENTS | | 352,761 (CN) | 7,132 (CN) | 10,958 (CN) | 0 (CN) | 0 (CN) |
| PW-359 | SAFE CITY PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-Y019 | RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-10 | ELIMINATION OF UNSAFE CONDITIONS | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| RE-19 | DCAS BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-25 | DEVELOPMENT OF CITY OWNED PROPERTY | CP | 0 (CN) 0 (P) | 3,222 (CN) 0 (P) | 5,748 (CN) 0 (P) | 5,457 (CN) 0 (P) | CP |
| S-D129 | COLLECTION TRUCKS AND EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-129 | COLLECTION TRUCKS AND EQUIPMENT | CP | 171,988 (CN) 0 (F) 0 (S) | 128,055 (CN) 0 (F) 0 (S) | 137,067 (CN) 0 (F) 0 (S) | 112,303 (CN) 0 (F) 0 (S) | CP |
| S-136 | GARAGES AND OTHER FACILITIES, IMPROVEMENTS | CP | 19,592 (CN) 0 (P) | 6,892 (CN) 0 (P) | 12,169 (CN) 0 (P) | 4,656 (CN) 0 (P) | CP |
| S-182 | AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS | CP | 2,135 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-193 | SITES FOR SANITATION GARAGES, CITY-WIDE | CP | 45,670 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-195 | CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE | CP | 39,057 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-197 | CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| S-212 | NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE | CP | 1,394 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-216 | CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS | CP | 174,684 (CN) | 0 (CN) | 14,809 (CN) | 0 (CN) | CP |
| S-222 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION | CP | 100,823 (CN) | 1,500 (CN) | 2,000 (CN) | 0 (CN) | CP |
| SE-1 | PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP. | CP | 0 (CN) 10,435 (CX) | 850 (CN) 54,030 (CX) | 5,498 (CN) 61,271 (CX) | 10,323 (CN) 58,864 (CX) | CP |
| SE-2 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS | CP | 0 (CN) 2,615 (CX) 0 (P) | 0 (CN) 2,500 (CX) 0 (P) | 0 (CN) 5,125 (CX) 0 (P) | 0 (CN) 4,862 (CX) 0 (P) | CP |
| SE-100 | PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS | CP | 30,098 (CN) 72 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-200 | CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 | CP | 2,050 (CN) 0 (F) | 0 (CN) 0 (F) | 2,103 (CN) 0 (F) | 3,326 (CN) 0 (F) | CP |
| SE-432 | ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT. | CP | 0 (CN) 8,424 (CX) | 0 (CN) 1,500 (CX) | 0 (CN) 0 (CX) | 0 (CN) 3,200 (CX) | CP |
| SE-723 | CITYWIDE MAPPING OF SEWER SYSTEM | CP | 0 (CN) 868 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-750 | CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE | CP | 6,889 (CX) | 2,385 (CX) | 9,337 (CX) | 3,000 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|---|---|---|---|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| SE-758 | GUNITING OF SEWERS, CITYWIDE | 30,953 (CX) | 5,349 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-87HW | SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK | CP | 0 (CN) 9,171 (CX) | 0 (CN) 2,613 (CX) | 0 (CN) 1,284 (CX) | 0 (CN) 1,284 (CX) | CP |
| SE-944 | PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | CP |
| SE-1000 | CONSTRUCTION OF SEWER PROJECTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| T-D005 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| T-5 | RAPID TRANSIT FACILITIES, IMPROVEMENTS | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| T-5A | IMPROVEMENTS RAPID TRANSIT SYSTEM | CP | 4,000 (CN) | 4,000 (CN) | 4,000 (CN) | 4,000 (CN) | CP |
| T-7 | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| T-7A | NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA | CP | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | CP |
| T-62 | SUBSTATION MODERNIZATION | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| T-66 | MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| T-100 | CONSTRUCTION OF NEW SUBWAY ROUTES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| T-130 | ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| T-131 | MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE | CP | 70,000 (CN) | 35,000 (CN) | 35,000 (CN) | 35,000 (CN) | CP |
| T-141 | RAPID AND SURFACE TRANSIT IMPROVEMENTS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| T-169 | VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES | CP | 48,558 (CN) | 49,500 (CN) | 34,289 (CN) | 28,476 (CN) | CP |
| T-170 | VARIOUS TRANSIT CAPITAL PROJECTS | CP | 0 (CN) 0 (F) 0 (S) 1,958 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| TD-C018 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TD-3 | DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

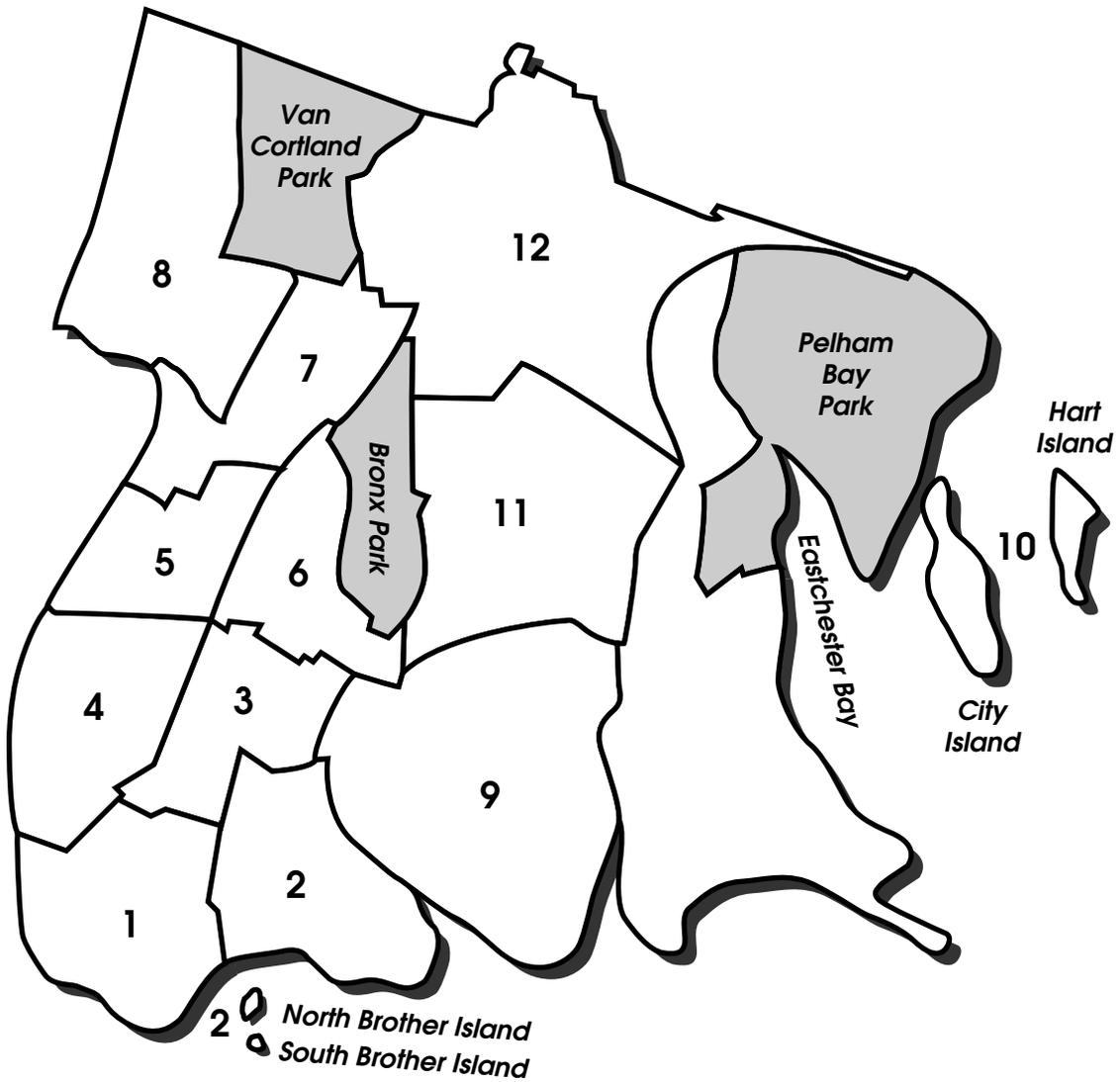
| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---|--|--|---|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| TD-18 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| TD-19 | PURCHASE OF COMPUTER EQUIPMENT FOR DOT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| TD-23 | PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT | 3,345 (CN) | 3,294 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| TF-D005 | TRAFFIC IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-D503 | STREET LIGHTING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-1 | INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS | CP | 47,210 (CN) 34,427 (F) 0 (S) 0 (P) | 82,146 (CN) 23,085 (F) 14,385 (S) 0 (P) | 9,512 (CN) 0 (F) 17,000 (S) 0 (P) | 22,002 (CN) 0 (F) 17,000 (S) 0 (P) | CP |
| TF-2 | INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID | CP | 0 (CN) 0 (F) 0 (S) | 3,175 (CN) 0 (F) 0 (S) | 4,471 (CN) 0 (F) 0 (S) | 5,017 (CN) 0 (F) 0 (S) | CP |
| TF-3 | PARKING METERS | CP | 125 (CN) 525 (S) | 0 (CN) 1,827 (S) | 0 (CN) 8,190 (S) | 0 (CN) 5,390 (S) | CP |
| TF-9 | CONGESTION PRICING EQUIPMENT, CITIWIDE | CP | 30,000 (CN) 120,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| TF-18 | OFF STREET PARKING FACILITIES | CP | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 2,495 (CN) 0 (CX) 0 (F) | 1,262 (CN) 0 (CX) 0 (F) | CP |
| TF-487 | ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC | CP | 2,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-489 | PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| TF-502 | STREET LIGHTING DRAW DOWN, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 1,152 (CN) 0 (F) 0 (S) | 4,532 (CN) 0 (F) 0 (S) | CP |
| TF-503 | STREET LIGHTING, CITYWIDE | CP | 0 (CN) 0 (F) 32,815 (S) | 0 (CN) 0 (F) 11,811 (S) | 0 (CN) 0 (F) 28,500 (S) | 3,234 (CN) 0 (F) 2,000 (S) | CP |
| TF-777 | BUS RAPID TRANSIT, CITYWIDE | CP | 7,222 (CN) 0 (F) 20,000 (S) | 33,603 (CN) 104,258 (F) 2,286 (S) | 2,221 (CN) 8,443 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| W-2 | DELAWARE WATER SYSTEM (FIRST STAGE) | CP | 11,000 (CX) | 0 (CX) | 671 (CX) | 0 (CX) | CP |
| W-5 | ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT | 58,663 (CX) | 51,286 (CX) | 73,000 (CX) | 40,250 (CX) | 0 (CX) | 630,252 (CX) |
| W-10 | CITY TUNNEL NO. 3 STAGE 1 | CP | 0 (CX) | 0 (CX) | 31,950 (CX) | 7,624 (CX) | CP |
| W-13 | CITY TUNNEL NUMBER 3, STAGE 2 | 27,275 (CN) 2,509,364 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| W-14 | KENSICO - CITY TUNNEL | 34,899 (CX) | 10,000 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 232,041 (CX) |
| W-15 | RECONSTRUCTION OF CITY WATER TUNNEL NO. 1 | 37,885 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 54,821 (CX) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|---|---|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| WM-1 | WATER MAIN EXTENSIONS, CITYWIDE | CP | 0 (CN) 4,783 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 120,065 (CX) 0 (F) 0 (S) 0 (P) | 2,809 (CN) 71,966 (CX) 0 (F) 0 (S) 0 (P) | 2,377 (CN) 73,454 (CX) 0 (F) 0 (S) 0 (P) | CP |
| WM-6 | TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS. | CP | 0 (CX) 0 (F) 0 (P) | 130,512 (CX) 0 (F) 0 (P) | 221,578 (CX) 0 (F) 0 (P) | 79,164 (CX) 0 (F) 0 (P) | CP |
| WM-11 | THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK | CP | 0 (CN) 165,595 (CX) 0 (S) | 0 (CN) 51,068 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| WM-30 | IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY. | CP | 0 (CN) 843,823 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 147,430 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 838,661 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 304,546 (CX) 0 (F) 0 (S) 0 (P) | CP |
| WM-103 | ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS) | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| WM-105 | WATER SUPPLY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (F) 5,936 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 11,390 (CX) 0 (F) 0 (S) | 0 (CN) 22,862 (CX) 0 (F) 0 (S) | CP |
| WP-112 | RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS | CP | 0 (CN) 147,595 (CX) 0 (F) 0 (S) | 0 (CN) 197,934 (CX) 0 (F) 0 (S) | 0 (CN) 155,019 (CX) 0 (F) 0 (S) | 0 (CN) 221,058 (CX) 0 (F) 0 (S) | CP |
| WP-169 | COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE | CP | 164,790 (CX) 0 (F) 0 (S) | 45,184 (CX) 0 (F) 0 (S) | 3,400 (CX) 0 (F) 0 (S) | 67,925 (CX) 0 (F) 0 (S) | CP |
| WP-269 | CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE | CP | 15,000 (CX) | 0 (CX) | 0 (CX) | 122,020 (CX) | CP |
| WP-282 | ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 54,460 (CX) 0 (F) 0 (S) | 0 (CN) 3,840 (CX) 0 (F) 0 (S) | CP |
| WP-284 | CITY-WIDE SLUDGE DISPOSAL FACILITIES | CP | 0 (CN) 17,000 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 35,755 (CX) 0 (F) 0 (S) | CP |
| WP-285 | BIONUTRIENT REMOVAL FACILITIES, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 12,906 (CX) 0 (S) | CP |

THE BRONX COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|------------------------|--------------------|--------|--------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| AG-X001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-X001 | IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 2,200 (CN) | 2,500 (CN) | 0 (CN) | 0 (CN) | CP |
| E-X001 | BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 7,397 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-X384 | COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-X109 | VEHICLE ACQUISITION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-X175 | FACILITY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-X001 | HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-C003 | PARTNERSHIP HOUSING PROGRAMS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-X051 | CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX | CP | 3,527 (CN) | 1,100 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 21,483 (CN) | 3,000 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X001 | PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X002 | COMMUNITY COLLEGES IMPROVEMENTS, BRONX | CP | 2,230 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X003 | EQUIPMENT-COMMUNITY COLLEGES, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X005 | IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-X002 | PURCHASE OF EQUIPMENT FOR HHC, THE BRONX | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-X001 | IMPROVEMENTS, SITES & FACILITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-X003 | LOTS FOR TOTS PROGRAM, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C004 | HIGHWAY REPAVING, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C064 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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BRONX, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---|---------------------------------------|--|--|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-C105 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX | 158 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-D105 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X001 | HIGHWAY REPAVING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X006 | RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X200 | SIDEWALK CONSTRUCTION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1X | HIGHWAY REPAVING, BRONX | CP | 7,622 (CN) 0 (F) 0 (S) 0 (P) | 8,056 (CN) 0 (F) 0 (S) 0 (P) | 12,503 (CN) 0 (F) 0 (S) 0 (P) | 14,136 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2X | RESURFACING OF STREETS, THE BRONX | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| LN-C004 | RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D004 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-X001 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 1,186 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101X | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 1,327 (CN) 0 (F) 0 (S) 1,710 (P) | 950 (CN) 0 (F) 0 (S) 0 (P) | 833 (CN) 0 (F) 0 (S) 0 (P) | 1,299 (CN) 0 (F) 0 (S) 0 (P) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |
| P-C021 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-D021 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-X003 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-X245 | MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON | CP | 3,776 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-X822 | STREET AND PARK TREE PLANTING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-88 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

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BRONX, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-245X | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX | CP | 21,529 (CN) 0 (F) 825 (S) | 500 (CN) 0 (F) 0 (S) | 439 (CN) 0 (F) 0 (S) | 120 (CN) 0 (F) 0 (S) | CP |
| PO-X079 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-X016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C176 | NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D176 | NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X006 | EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X176 | NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X293 | BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS | 2,151 (CN) | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-176 | NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 908 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS | CP | 3,072 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 500 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PV-545 | WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| PW-X001 | P.A.L. CENTERS, THE BRONX | CP | 731 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X078 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX. | CP | 775 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| RE-X024 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-2X | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX | CP | 0 (CN) 19,583 (CX) | 0 (CN) 402 (CX) | 0 (CN) 9,239 (CX) | 0 (CN) 2,084 (CX) | CP |
| SE-200X | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX | CP | 7,175 (CN) 0 (CX) | 1,412 (CN) 0 (CX) | 413 (CN) 561 (CX) | 890 (CN) 0 (CX) | CP |
| TF-X503 | STREET LIGHTING, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| WP-56 | HUNTS POINT WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--|------------------------|--------------------|--------|------------|----------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| BR-76 | RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX | 371,770 (CN) | | 37,337 (CN) | 41,788 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 381,394 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 60,103 (S) | | 14,043 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-199 | RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET | 135,335 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 20,000 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HB-644 | RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE | 51,186 (CN) | | 0 (CN) | 2,355 (CN) | 0 (CN) | 3,202 (CN) | 37,992 (CN) |
| | | 55,180 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-663 | RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE | 83,235 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 104,400 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HB-664 | JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| | | | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | |
| HB-1029 | BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX | 64,021 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 100,530 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 12,413 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HD-151 | NEHEMIAH HOUSING CONSTRUCTION | 23,517 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-154 | MELROSE COMMONS, ASSOC. COSTS, THE BRONX | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-158 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | 41,873 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-733 | RECONSTRUCTION OF E.149 ST ETC., BRONX | 19,199 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,837 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| P-X008 | RECON OF PULASKI PARK, BRONX | 658 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-141 | NEW 40TH PRECINCT STATION HOUSE | 7,543 (CN) | | 0 (CN) | 25,278 (CN) | 0 (CN) | 0 (CN) | 700 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| HB-622 | RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B | 3,472 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 5,924 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 639 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-635 | RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B | 2,640 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 4,104 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 552 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1152 | RECON BRYANT AVE BRIDGE/AMTRAK & CONRAIL, THE BRONX | 4,137 (CN) | 0 (CN) | 7,744 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-167 | PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC. | 16,981 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-698 | RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX | 420 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-733 | RECONSTRUCTION OF E.149 ST ETC., BRONX | 19,199 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,837 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-968 | RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX | 887 (CN) | 0 (CN) | 3,697 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) | 3,017 (CN) | 235 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 9,006 (F) | 3,183 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 250 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| PW-Y344 | LYNCH P.A.L. CENTER, THE BRONX | 2,900 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HB-646 | RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX | 4,107 (CN) 10,933 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-649 | RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1160 | RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX | 8,367 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-154 | MELROSE COMMONS, ASSOC. COSTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D203 | REHABILITATION OF BOSTON ROAD, ETC. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-203 | REHABILITATION OF BOSTON ROAD, ETC. | 13,672 (CN) 15,137 (F) 616 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 511 (CN) 0 (F) 0 (P) |
| HW-698 | RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX | 420 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-697 | CROTONA PARK, REHABILITATION | 5,653 (CN) 4,181 (F) 300 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|------------------------------------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| BR-287 | RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER | 94,604 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,874 (CN) |
| | | 91,143 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 19,854 (F) |
| | | 58,770 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| CO-290 | NEW BRONX CRIMINAL COURT - PHASE 1 | 334,119 (CN) 12,284 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-293 | 851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING | 49,027 (CN) 3,045 (CX) | 14,361 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 212 (CN) 0 (CX) | 3,328 (CN) 0 (CX) |
| CO-294 | 215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING | 60,782 (CN) 10,287 (CX) | 7,042 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,200 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| HB-199 | RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET | 135,335 (CN) 20,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-644 | RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE | 51,186 (CN) 55,180 (S) | 0 (CN) 0 (S) | 2,355 (CN) 0 (S) | 0 (CN) 0 (S) | 3,202 (CN) 0 (S) | 37,992 (CN) 0 (S) |
| HB-649 | RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1103 | RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX | 4,312 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 2,313 (CN) |
| HB-1104 | RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX | 56,267 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1190 | RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX | 5,190 (CN) | 0 (CN) | 22,340 (CN) | 522 (CN) | 0 (CN) | 0 (CN) |
| HB-1191 | RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX | 2,399 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 134 (CN) | 13,610 (CN) |
| HW-489 | RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-1672 | GRAND CONCOURSE- LOU GEHRIG PLAZA | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-374 | HIGHBRIDGE OVER HARLEM RIVER | 11,471 (CN) 0 (F) | 916 (CN) 480 (F) | 20,000 (CN) 0 (F) | 30,768 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-801 | CLAREMONT PARK REHABILITATION | 3,475 (CN) 478 (F) 1,260 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-882 | YANKEE STADIUM REHABILITATION | 70,229 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-962 | RECONSTRUCTION OF JOYCE KILMER PARK | 899 (CN) 610 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| P-1515 | IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM | CP | 59,351 (CN) | 28,778 (CN) | 10,189 (CN) | 1,599 (CN) | CP |
| PV-C471 | BRONX MUSEUM OF THE ARTS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D471 | BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-471 | BRONX MUSEUM OF THE ARTS, IMPROVEMENTS | CP | 31 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-636 | RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX | 9,652 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1191 | RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX | 2,399 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 134 (CN) | 13,610 (CN) |
| HW-663 | RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX | 2,528 (CN) 4,027 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-1330 | ROBERTO CLEMENTE STATE PARK | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X334 | WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX | 139 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-641 | RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON | 5,751 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 12,673 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 3,838 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1030 | BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX | 8,061 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1139 | RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX | 7,846 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,412 (CN) |
| HB-1172 | RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX | 0 (CN) | 168 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 5,994 (CN) |
| HW-X004 | RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX | 1,178 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-203 | REHABILITATION OF BOSTON ROAD, ETC. | 13,672 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 511 (CN) |
| | | 15,137 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 616 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-522 | ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX. | 4,896 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,478 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-675 | RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX | 1,617 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 3,880 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 675 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 814 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| P-X006 | CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) | 3,017 (CN) | 235 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 9,006 (F) | 3,183 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 250 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-529 | RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX | 1,524 (CN) 5,202 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HN-X004 | LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX | CP | 15 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C211 | RECONSTRUCTION OF STEP STREETS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-211 | REHABILITATION OF STEP STREETS | 27,557 (CN) 3,100 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-293 | PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC. | 6,871 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 886 (CN) |
| P-C088 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-525 | RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HB-1155 | RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX | 2,546 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1156 | RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX | 3,476 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1158 | RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX | 2,379 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C029 | RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX | 131 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C211 | RECONSTRUCTION OF STEP STREETS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-211 | REHABILITATION OF STEP STREETS | 27,557 (CN) 3,100 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-644 | RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX | 2,393 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-646 | REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX | 11,366 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-664 | REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX | 4,486 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-864 | RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX | 41 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,016 (CN) |
| P-C088 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-964 | RECONSTRUCTION OF RIVERDALE PARK | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-C464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX | 2,980 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX | CP | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS | CP | 957 (CN) 5,000 (P) | 0 (CN) 0 (P) | 1,150 (CN) 0 (P) | 0 (CN) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|------------------------------------|----------------------------------|-------------------------------|------------------------------|------------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-647 | RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX | 4,729 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 4,051 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 758 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1131 | RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX | 4,470 (CN) | 11,199 (CN) | 80,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C017 | RECONSTRUCTION OF BOLTON AVENUE, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-224 | GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-844 | RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX | 5,429 (CN) | 0 (CN) | 2,552 (CN) | 2,065 (CN) | 0 (CN) | 28,610 (CN) |
| HW-969 | RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX | 23,616 (CN) | 1,349 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-60 | SOUNDVIEW PARK DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 14,593 (CN) 0 (F) 0 (S) | 9,500 (CN) 0 (F) 0 (S) | 6,500 (CN) 0 (F) 0 (S) | CP |
| P-627 | PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX | 1,684 (CN) 850 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) 9,006 (F) 250 (S) | 3,017 (CN) 3,183 (F) 0 (S) | 235 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------|------------------------|---------------------|-----------------|-----------------|---------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1123 | RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX | 55,178 (CN) | 28,875 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1127 | RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX | 4,750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,206 (CN) |
| HB-1131 | RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX | 4,470 (CN) | 11,199 (CN) | 80,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1148 | RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX | 13,256 (CN) 0 (F) | 913 (CN) 0 (F) | 2,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 30,000 (CN) 80,000 (F) |
| HB-1164 | RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX | 9,196 (CN) | 2,644 (CN) | 106,196 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1195 | BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX | 20,179 (CN) 3,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1214 | RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX | 3,452 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,668 (CN) |
| HW-224 | GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-421 | PAVE, GRADE, ETC. THROGS NECK AREA | 26,298 (CN) | 1,114 (CN) | 90 (CN) | 18,424 (CN) | 0 (CN) | 11,940 (CN) |
| HW-483 | RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX | 19 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-712 | RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX | 74 (CN) | 0 (CN) | 0 (CN) | 360 (CN) | 3,600 (CN) | 0 (CN) |
| HW-869 | STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRONX | 370 (CN) | 240 (CN) | 440 (CN) | 0 (CN) | 4,394 (CN) | 0 (CN) |
| HW-960 | RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX | 138 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 615 (CN) |
| HW-967 | RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX | 965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,428 (CN) |
| P-C721 | PELHAM BAY PARK, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D721 | PELHAM BAY PARK, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-X715 | ORCHARD BEACH, EXPANSION, BRONX | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-715 | ORCHARD BEACH, EXPANSION | CP | 0 (CN) 0 (S) | 1,242 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-720 | FERRY POINT PARK, DEVELOPMENT | 46,066 (CN) | 83,055 (CN) | 8,000 (CN) | 0 (CN) | 0 (CN) | 747 (CN) |
| P-721 | PELHAM BAY PARK | CP | 50 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PO-202 | CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-773 | COMBINED SEWER IN MILES AVENUE, THE BRONX | 4,638 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

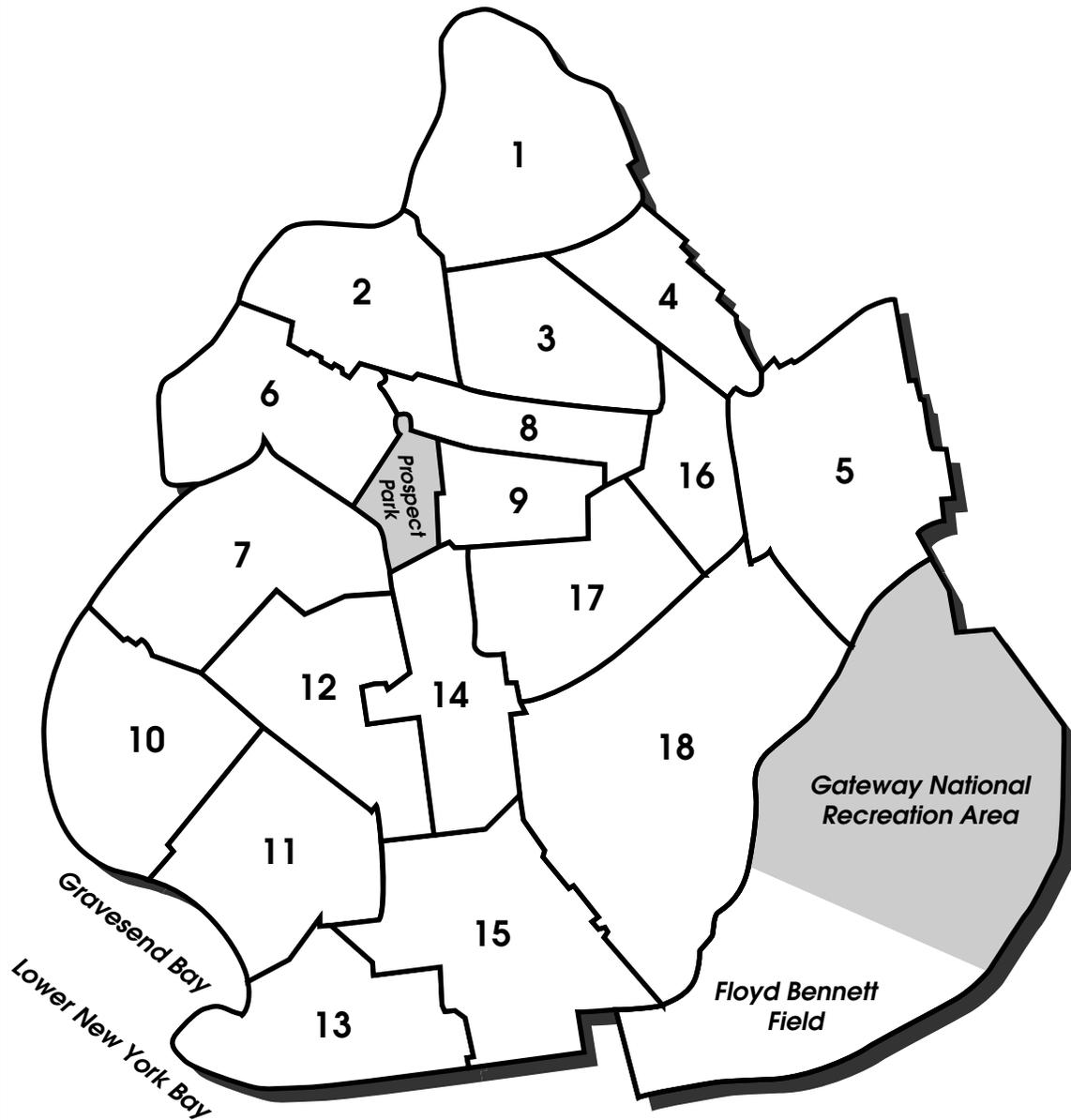
| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|-------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| HB-647 | RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX | 4,729 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 4,051 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 758 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-666 | E. TREMONT AVE. BR. AT 180TH ST.. | 4,873 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 7,832 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 8,000 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1086 | WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX | 10,897 (CN) | 48,785 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,999 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1157 | RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX | 5,519 (CN) | 1,915 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-203 | REHABILITATION OF BOSTON ROAD, ETC. | 13,672 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 511 (CN) |
| | | 15,137 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 616 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-691 | RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON | 242 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,072 (CN) |
| HW-710 | RECONSTRUCTION OF PELHAM PARKWAY | 4,885 (CN) | 8,831 (CN) | 0 (CN) | 997 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-870 | RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX | 238 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,025 (CN) |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) | 3,017 (CN) | 235 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 9,006 (F) | 3,183 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 250 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|------------------------------------|----------------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HB-1163 | RECON GUN HILL RD/METRO-NORTH RR, THE BRONX | 12,835 (CN) | 431 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-343 | RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST. | 2,954 (CN) 87 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-487 | RECONSTRUCTION OF PITMAN AVENUE, BRONX | 6,607 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-646 | REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX | 11,366 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-647 | REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX | 27,841 (CN) | 0 (CN) | 0 (CN) | 7,350 (CN) | 0 (CN) | 0 (CN) |
| HW-709 | RECONSTRUCTION OF ELY AVENUE | 15,958 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-782 | RECONSTRUCTION OF STRANG AVE , | 297 (CN) | 0 (CN) | 1,008 (CN) | 0 (CN) | 1,725 (CN) | 17,250 (CN) |
| P-C088 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) 9,006 (F) 250 (S) | 3,017 (CN) 3,183 (F) 0 (S) | 235 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| SE-791 | COMBINED SEWERS IN PAULDING AVENUE, BRONX | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |

BROOKLYN COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------|-------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| AG-K001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-K001 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-K001 | BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | | 7,412 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K001 | BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION | | 34,652 (CN) | 10,750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-K075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K384 | STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-K109 | VEHICLE ACQUISITION, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-K001 | HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1206 | RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN | | 894 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1215 | RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS | | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 37,771 (CN) |
| HD-K051 | UNALLOCATED HOUSING, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-K117 | CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN | | 21,748 (CN) | 7,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-K001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-K002 | PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN | CP | | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-K001 | HOSPITALS, IMPROVEMENTS, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-K005 | PURCHASE OF EQUIPMENT HHC, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-K390 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-K001 | ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|---------------------------------------|--|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-C061 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C101 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN | 820 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1K | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN | CP | 0 (CN) 3,053 (F) 0 (S) 0 (P) | 0 (CN) 1,920 (F) 0 (S) 0 (P) | 30,045 (CN) 7,240 (F) 0 (S) 0 (P) | 9,144 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2K | RESURFACING OF STREETS, BROOKLYN | CP | 8,554 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-987 | CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS | 56 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1153 | DOWNTOWN BROOKLYN REHABILITATION | 5,164 (CN) | 7,648 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LB-C001 | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-C002 | BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-C104 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-D104 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-K001 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-104 | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN | CP | 1,269 (CN) 0 (F) 0 (S) 100 (P) | 726 (CN) 0 (F) 0 (S) 0 (P) | 8,887 (CN) 0 (F) 0 (S) 0 (P) | 992 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-C017 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-C412 | CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D017 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K001 | PROSPECT PARK, IMPROVEMENTS, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-K011 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN | CP | 10,899 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-K822 | STREET AND PARK TREE PLANTING, BROOKLYN | CP | 250 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-245K | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN | CP | 22,902 (CN) 2,400 (F) 791 (S) 0 (P) | 9,500 (CN) 0 (F) 0 (S) 0 (P) | 506 (CN) 0 (F) 0 (S) 0 (P) | 500 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-412 | PROSPECT PARK, IMPROVEMENTS | CP | 14,120 (CN) 0 (F) 48 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-------------------------------|--------------------------|--------------------------------|---------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-884 | REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN | 47,983 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1012 | WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-K001 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS | 8,545 (CN) 1,500 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PV-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K001 | P.A.L. CENTERS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K004 | COMMUNITY CENTERS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K005 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K291 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN. | 2,758 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-K308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-K023 | CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-2K | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN | CP | 0 (CN) 10,424 (CX) | 0 (CN) 15,734 (CX) | 3,647 (CN) 24,189 (CX) | 49,072 (CN) 3,120 (CX) | CP |
| SE-166 | RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN | CP | 0 (CN) 650 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-200K | CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN | CP | 0 (CN) 0 (CX) | 10,397 (CN) 0 (CX) | 1,304 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-666 | PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| T-K005 | IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN | 690 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| TF-K001 | BROOKLYN SIGNAGE | 3,232 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| TF-K503 | STREET LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| WP-152 | RED HOOK WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-206 | TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT | CP | 10,638 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 369,300 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| WP-225 | SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-287 | UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-288 | UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|------------------------|--------------------|-----------------|-----------------|----------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| BR-253 | RECONSTRUCTION OF WILLIAMSBURG BRIDGE | 709,954 (CN) | | 14,190 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 640,418 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 65,043 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 70,510 (P) | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| BR-277 | REHABILITATION OF PULASKI BRIDGE | 18,635 (CN) | | 370 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 25,165 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 9,406 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1107 | RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS | CP | | 1,450 (CN) | 6,700 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1149 | RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN | 58,146 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1161 | RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS | 3,300 (CN) | | 3,850 (CN) | 0 (CN) | 1,500 (CN) | 0 (CN) | 72,600 (CN) |
| HW-471 | RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN | CP | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-472 | RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN | 14,541 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 8,000 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 3,050 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-476 | RECONSTRUCTION OF NASSAU AVE. AREA PROJECT | 6,180 (CN) | | 900 (CN) | 0 (CN) | 4,437 (CN) | 0 (CN) | 0 (CN) |
| | | 1,920 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-666 | REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN | 20,571 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 10,858 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 3,000 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-693 | RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN | 10,078 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 10,361 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 2,000 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-701 | RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN | 16,531 (CN) 600 (S) | | 1,848 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-793 | RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN | 602 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-819 | MCCARREN PARK, RENOVATION AND IMPROVEMENTS | 8,291 (CN) | | 0 (CN) | 14,960 (CN) | 28,000 (CN) | 0 (CN) | 0 (CN) |
| P-839 | DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT | 74,174 (CN) | | 66,136 (CN) | 66,480 (CN) | 28,742 (CN) | 0 (CN) | 0 (CN) |
| | | 370 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| S-187 | CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN | 91,472 (CN) | | 3,935 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--|---|--|-----------------------------------|-----------------------------------|------------------------------------|----------------------|
| | | | | | | FY2011 | FY2012 | | |
| BR-156 | MANHATTAN BRIDGE, RECONSTRUCTION | CP | | 99,334 (CN) 58,449 (F) 0 (S) 0 (P) | 102,542 (CN) 66,553 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP | |
| BR-270 | REHABILITATION OF BROOKLYN BRIDGE | | 173,237 (CN) 66,289 (F) 20,810 (S) | 163,686 (CN) 131,948 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 36,112 (CN) 14,836 (F) 0 (S) | |
| CO-272 | 45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT. | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 381 (CN) 0 (S) | 0 (CN) 0 (S) | CP | |
| CO-278 | 360 ADAMS ST. - BROOKLYN SUPREME COURT | | 13,387 (CN) 222 (CX) | 0 (CN) 0 (CX) | 1,414 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | |
| CO-280 | 283 ADAMS ST. - BROOKLYN FAMILY COURT | | 40 (CN) 171 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | |
| CO-281 | 120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT | | 31,850 (CN) 3,712 (CX) | 13,109 (CN) 0 (CX) | 0 (CN) 0 (CX) | 5,550 (CN) 0 (CX) | 201 (CN) 0 (CX) | 0 (CN) 0 (CX) | |
| CO-303 | 330 JAY ST. - BROOKLYN SUPREME CRIMINAL/FAMILY COURT | | 628,000 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | |
| ED-C319 | BROOKLYN NAVY YARD | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| ED-D319 | BROOKLYN NAVY YARD | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| ED-319 | BROOKLYN NAVY YARD | | 208,526 (CN) 14,950 (CX) 1,152 (F) | 29,227 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 27,957 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | |
| HB-1151 | RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN | | 4,871 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,773 (CN) | |
| HB-1201 | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | | 8,581 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,874 (CN) | |
| HW-C643 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN | | 1,442 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-197 | REPAVE FLATBUSH AVENUE, ETC., BROOKLYN | | 27,010 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-472 | RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN | | 14,541 (CN) 8,000 (F) 3,050 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | |
| HW-475 | RECONSTRUCTION OF QUINCY STREET, BROOKLYN | | 3,114 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-565 | RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN. | | 3,981 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-639 | RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN | | 13,688 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-643 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN | | 6,317 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-715 | RECONSTRUCTION OF VANDERBILT AVENUE. | | 786 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,549 (CN) | |
| HW-973 | RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN | | 6,224 (CN) 4,480 (F) | 506 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | |
| HW-1145 | CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN | | 14,224 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-1668 | RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN | 585 (CN) | 1,153 (CN) | 0 (CN) | 3,876 (CN) | 0 (CN) | 0 (CN) |
| P-C974 | RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K003 | CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN | 184 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1200 | BROOKLYN BRIDGE PARK DEVELOPMENT | CP | 44,499 (CN) | 10,733 (CN) | 25,099 (CN) | 9,943 (CN) | CP |
| PV-C264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 2,500 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PW-K002 | BROOKLYN BOROUGH HALL | 2,115 (CN) 100 (P) | 39 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PW-291 | BROOKLYN BOROUGH HALL | CP | 2,721 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PW-322 | 345 ADAMS STREET, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-325 | 210 JORALEMON STREET, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 2,464 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HB-1201 | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | 8,581 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,874 (CN) |
| HR-15 | BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-C044 | RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-228 | REPAVE FULTON PARK URBAN RENEWAL AREA, ETC. | 6,386 (CN) 255 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-475 | RECONSTRUCTION OF QUINCY STREET, BROOKLYN | 3,114 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-568 | RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN. | 5,959 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-701 | RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN | 16,531 (CN) 600 (S) | 1,848 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-718 | RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN | 8,521 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-719 | RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN | 2,670 (CN) 5,148 (F) 1,450 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-721 | RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN | 191 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-973 | RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN | 6,224 (CN) 4,480 (F) | 506 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-1129 | RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN. | 1,693 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1102 | RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-D520 | WEEKSVILLE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K520 | WEEKSVILLE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-520 | WEEKSVILLE, IMPROVEMENTS | 10,543 (CN) 838 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| S-186 | SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN | 80,153 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------|-------------|--------------------|------------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HW-472 | RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN | 14,541 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 8,000 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 3,050 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-876 | RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN | 2,058 (CN) | 0 (CN) | 0 (CN) | 9,272 (CN) | 0 (CN) | 0 (CN) |
| | | 0 (F) | 0 (F) | 0 (F) | 2,842 (F) | 0 (F) | 0 (F) |
| P-1179 | CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN | 563 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| HB-630 | RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN | 2,269 (CN) 4,570 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1034 | BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN | 7,105 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1035 | BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN | 5,320 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1196 | BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN | 4,574 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-151 | NEHEMIAH HOUSING CONSTRUCTION | 23,517 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-158 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | 41,873 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-160 | SPRING CREEK NIP, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-161 | SPRING CREEK, ASSOC. COSTS, BROOKLYN | 37,241 (CN) | 7,032 (CN) | 4,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-557 | RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN. | 5,101 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-568 | RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN. | 5,959 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-796 | RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN | 110 (CN) 0 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 6,517 (CN) 4,000 (F) |
| HW-1148 | RECONSTRUCT JEWEL STREET AREA, BROOKLYN | 3,644 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,600 (CN) |
| HW-1154 | VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN | 6,471 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1123 | RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN | CP | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-1130 | CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN | CP | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-1239 | RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN | 1,694 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1327 | SPRING CREEK AND FRESH CREEK PARKS | CP | 538 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| BR-291 | 9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| E-4000 | PARK SLOPE ARMORY | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1140 | RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN | 99,621 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1168 | RECON CONGRESS ST/2781 (BQE), BROOKLYN | 6,566 (CN) 204 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HB-1213 | RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN | 3,039 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,845 (CN) |
| HD-160 | SPRING CREEK NIP, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-161 | SPRING CREEK, ASSOC. COSTS, BROOKLYN | 37,241 (CN) | 7,032 (CN) | 4,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C012 | CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN | 227 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C033 | REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-642 | RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY | 3,735 (CN) 4,683 (F) 875 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-643 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN | 6,317 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-700 | RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN. | CP | 0 (CN) | 6,825 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-781 | RECONSTRUCTION OF SACKETT STREET | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-795 | RECONSTRUCTION OF UNION STREET, BROOKLYN | 232 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-827 | IMPROVEMENTS TO JAMES BYRNE PARK | 556 (CN) 150 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|---------------------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| ED-373 | BROOKLYN ARMY TERMINAL | CP | 4,400 (CN) 0 (F) | 2,900 (CN) 0 (F) | 23,150 (CN) 0 (F) | 2,300 (CN) 0 (F) | CP |
| HB-534 | RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-549 | RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN | 4,679 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1048 | RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN | 9,428 (CN) 940 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1098 | RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN | 6,193 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1140 | RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN | 99,621 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1167 | RECON SEELEY ST/PROSPECT AVE, BROOKLYN | 5,941 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 368 (CN) |
| HB-1205 | RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN | 1,604 (CN) | 321 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 26,075 (CN) |
| HW-479 | RECONSTRUCTION OF 1ST AVENUE, BROOKLYN | 1,880 (CN) 4,981 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-696 | RECONSTRUCT EAST 5TH ST. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-732 | FIFTH AVENUE, RECONSTRUCTION, BROOKLYN | 20,558 (CN) 2,362 (F) 1,000 (S) | 6,609 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-852 | RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN | 2,221 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-958 | RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN | 2,477 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-C743 | SUNSET PARK RECONSTRUCTION, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-246 | RECYCLING FACILITY DEVELOPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-------------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1201 | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | 8,581 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,874 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-170 | EASTERN PARKWAY RECONST. ETC. | 11,145 (CN) 15,951 (F) 50 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-228 | REPAVE FULTON PARK URBAN RENEWAL AREA, ETC. | 6,386 (CN) 255 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-715 | RECONSTRUCTION OF VANDERBILT AVENUE. | 786 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,549 (CN) |
| P-883 | REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN | 6,747 (CN) 9,812 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| PV-C262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | 11,834 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | 2,654 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 540 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 643 (CN) 0 (F) 0 (P) | CP |
| PV-262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 2,000 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-546 | BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|----------------------------|--------------------------|--------------------------|----------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-530 | RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN | 3,852 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,251 (CN) |
| HB-1216 | LINCOLN ROAD BRIDGE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-K001 | MEDGAR EVERS COLLEGE, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-779 | RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN) | 164 (CN) 0 (F) | 0 (CN) 0 (F) | 1,099 (CN) 0 (F) | 1,051 (CN) 0 (F) | 0 (CN) 0 (F) | 11,558 (CN) 5,120 (F) |
| P-1132 | WINGATE PARK RECONSTRUCTION, BROOKLYN | 596 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | 2,654 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 540 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 643 (CN) 0 (F) 0 (P) | CP |
| PV-236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 3,000 (CN) 0 (F) | 0 (CN) 0 (F) | 200 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| PV-546 | BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-534 | RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-537 | RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN | 9,446 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1089 | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN | 6,545 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,262 (CN) |
| HB-1204 | RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN | 2,466 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,324 (CN) |
| HB-1205 | RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN | 1,604 (CN) | 321 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 26,075 (CN) |
| HW-574 | RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN. | 2,217 (CN) 1,907 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-1142 | CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN | 1,125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-C972 | RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-956 | DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN | 7,870 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-972 | RECONSTRUCTION OF OWL'S HEAD PARK | 984 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-973 | RECONSTRUCTION OF SHORE ROAD PARK | 3,440 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1130 | CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| SE-754 | RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN | 18,064 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-774 | RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HB-538 | RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN | 9,076 (CN) | 316 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-539 | RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN | 11,691 (CN) | 2,144 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-540 | REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-541 | RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN | 4,330 (CN) 1,017 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-542 | REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET | 1,080 (CN) 2,127 (F) 234 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-548 | RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN | 2,479 (CN) | 40 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,937 (CN) |
| HB-1039 | RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1040 | RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN | 8,730 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1202 | RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN | 1,520 (CN) | 363 (CN) | 0 (CN) | 0 (CN) | 52 (CN) | 7,973 (CN) |
| HW-720 | RECONSTRUCTION OF BENSON AVENUE | 2,437 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-966 | RECONSTRUCTION OF BAY 14TH STREET | 83 (CN) | 176 (CN) | 206 (CN) | 196 (CN) | 2,147 (CN) | 0 (CN) |
| HW-971 | RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 149 (CN) |
| HW-1142 | CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN | 1,125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-742 | BENSONHURST PARK, BROOKLYN, REHABILITATION. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1130 | CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-1049 | RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C032 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-636 | RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN | 3,460 (CN) 8,097 (F) 491 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-637 | RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN | 1,213 (CN) 4,318 (F) 26 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 2,582 (CN) 0 (F) 0 (P) |
| HW-665 | REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN | 228 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 160 (CN) | 3,156 (CN) |
| HW-696 | RECONSTRUCT EAST 5TH ST. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-970 | RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN | 7,354 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-826 | IMPROVEMENTS TO FRIENDS FIELD | 2,138 (CN) 108 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-1058 | COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-194 | NEW 66TH PRECINCT STATION HOUSE, BROOKLYN | 10 (CN) | 0 (CN) | 4,000 (CN) | 5,436 (CN) | 0 (CN) | 20,564 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-668 | REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN | 14,378 (CN) | 4,577 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1021 | BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN | 13,230 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1193 | RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN | 16,577 (CN) 23 (CX) 86,595 (F) 8,300 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) |
| HW-720 | RECONSTRUCTION OF BENSON AVENUE | 2,437 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-972 | RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN | 247 (CN) | 0 (CN) | 1 (CN) | 0 (CN) | 0 (CN) | 2,179 (CN) |
| P-K707 | CONEY ISLAND CENTER AND ASSER LEVY PARK | CP | 29,289 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-7 | CONEY ISLAND BOARDWALK IMPROVEMENTS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-507 | DREIER OFFERMAN PARK DEVELOPMENT | CP | 0 (CN) 0 (S) | 16,760 (CN) 0 (S) | 8,040 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-735 | KAISER PARK SEAWALL REHABILITATION | 500 (CN) 1,105 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-969 | RECONSTRUCTION OF ABE STARK SKATING RINK | 5,270 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 33 (CN) | CP |
| PV-230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 22,513 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| S-175 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN | 5,740 (CN) | 10,025 (CN) | 5,250 (CN) | 87,350 (CN) | 0 (CN) | 0 (CN) |
| SE-585 | SANITARY SEWER IN NEPTUNE AVE, BKLYN | 37 (CX) | 0 (CX) | 0 (CX) | 9,900 (CX) | 0 (CX) | 0 (CX) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-530 | RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN | 3,852 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,251 (CN) |
| HB-531 | RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN | 4,096 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 14,748 (CN) |
| HB-1011 | RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HB-1032 | BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN | 3,669 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,954 (CN) |
| HB-1095 | RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN | 11,751 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1153 | RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN | 10,249 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 49 (CN) |
| HB-1154 | RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN | 8,628 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1208 | RECON FOSTER AVE, BMT SUBWAY, BROOKLYN. | 2,104 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,484 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C032 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-196 | 70TH PRECINCT, BROOKLYN | 6,200 (CN) | 0 (CN) | 0 (CN) | 3,608 (CN) | 0 (CN) | 20,222 (CN) |
| S-209 | CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN | 14,189 (CN) | 932 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------|---------------------------|--------------------|-------------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-643 | RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN | 31,850 (CN) | 0 (CN) | 0 (CN) | 22,055 (CN) | 0 (CN) | 0 (CN) |
| | | 525 (F) | 0 (F) | 0 (F) | 87,476 (F) | 0 (F) | 0 (F) |
| | | 133 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1090 | RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN | 10,792 (CN) | 1,598 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 11,190 (CN) |
| | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 19,427 (F) |
| HN-K250 | KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-478 | REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | |
| HW-692 | RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN | 6,328 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1152 | RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN | 3,170 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-D037 | RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-175 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN | 5,740 (CN) | 10,025 (CN) | 5,250 (CN) | 87,350 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO |
|----------------|--|--------------------------------|-----------------|--------------------|-----------------|-----------------|-------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | COMPLETE |
| HB-1034 | BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN | 7,105 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1097 | RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN | 7,149 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1201 | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | 8,581 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,874 (CN) |
| HD-151 | NEHEMIAH HOUSING CONSTRUCTION | 23,517 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-158 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | 41,873 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-473 | RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-568 | RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN. | 5,959 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-535 | RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN | 4,188 (CN) 5,884 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1208 | RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN. | 2,104 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,484 (CN) |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C032 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-576 | RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-764 | REHABILITATION OF WYCKOFF HOUSE SITE. | 775 (CN) | 0 (CN) | 775 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

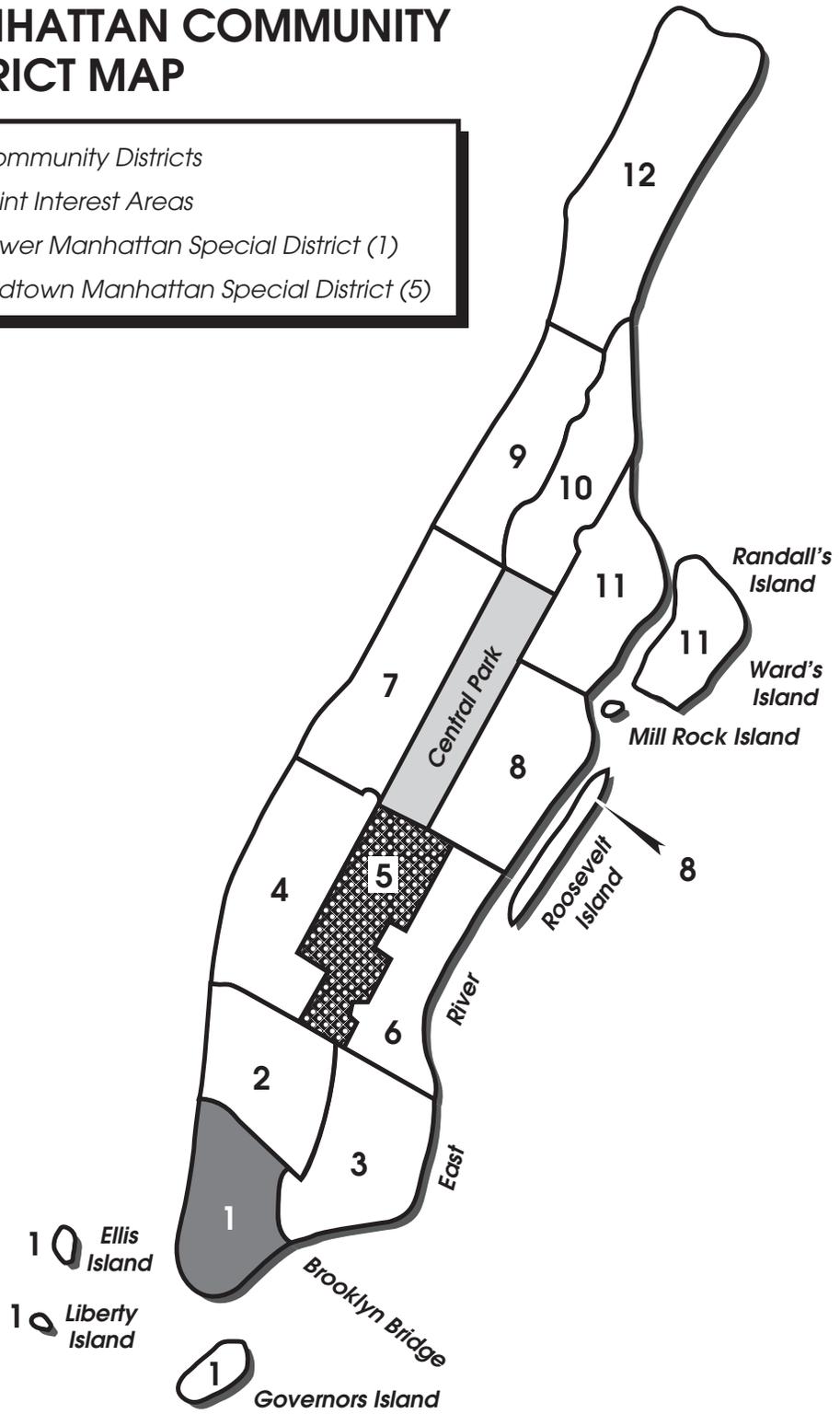
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|---|-------------|-------------------------------|--------------------------|-------------------------------------|--------------------------|------------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| HB-535 | RECONST & STRUCT REHAB EDGE AVE H & 40TH ST, BROOKLYN | 4,188 (CN) 5,884 (S) | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1022 | BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN | 7,611 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1023 | BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN | 59,120 (CN) 15,000 (F) 15,000 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 117,482 (CN) 80,583 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1024 | BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN | 104,962 (CN) 159,020 (F) 10,125 (S) | 86,536 (CN) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1072 | RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN | 58,808 (CN) 93,456 (F) 2,000 (S) | 50,989 (CN) | 0 (CN) 0 (F) 4,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 5,700 (CN) 0 (F) 0 (S) |
| HB-1091 | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN | 54,167 (CN) 31,870 (F) 0 (S) | 30,301 (CN) | 0 (CN) 0 (F) 10,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HD-158 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | 41,873 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-161 | SPRING CREEK, ASSOC. COSTS, BROOKLYN | 37,241 (CN) | 7,032 (CN) | 4,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C032 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C614 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-613 | RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN | CP | | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-614 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN | 32,481 (CN) | | 0 (CN) | 0 (CN) | 17,056 (CN) | 0 (CN) | 0 (CN) |
| HW-636 | RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN | 3,460 (CN) 8,097 (F) 491 (P) | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-688 | RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN | 2,123 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-855 | RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN | 2,314 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 5,580 (CN) | 0 (CN) |
| P-C077 | RECONSTRUCTION OF MARINE PARK, BROOKLYN | 6,882 (CN) 1,193 (S) | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-77 | REHABILITATION OF PARK BUILDING, MARINE PARK | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 295 (CN) 0 (S) | CP |
| P-1130 | CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN | CP | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| SE-767 | STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN | 6,282 (CN) 70 (CX) | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-768 | SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN | 18,105 (CX) | | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |

MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▣ Lower Manhattan Special District (1)
- Midtown Manhattan Special District (5)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| AG-M001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-M002 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 50 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-M001 | MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 238 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-M001 | RECONSTRUCTION STOREFRONTS, MANHATTAN | CP | 1,572 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-M075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| EP-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-M109 | VEHICLE ACQUISITION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-M175 | FACILITY IMPROVEMENTS, MANHATTAN | CP | 536 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| FA-313 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HA-M001 | HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-M148 | MIXED INCOME HOUSING PROGRAMS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-M169 | CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN | CP | 6,176 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-M001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-M001 | EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN | CP | 3,729 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HN-M002 | PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-M004 | PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTAN | CP | 3,208 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-M001 | HOSPITALS, IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-------------------------------------|--|--|---|---|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HO-M002 | PURCHASE OF EQUIPMENT HHC, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-M214 | HOSPITALS, IMPROVEMENTS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HO-412 | CONSTRUCT EMS STATION | CP | 2,643 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C062 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C102 | CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D102 | CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-M002 | RESURFACING OF STREETS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-M200 | SIDEWALK CONSTRUCTION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1M | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN | CP | 18,520 (CN) 0 (F) 0 (S) 2,768 (P) | 19,481 (CN) 0 (F) 2,375 (S) 3,369 (P) | 2,812 (CN) 0 (F) 4,000 (S) 0 (P) | 251 (CN) 0 (F) 4,000 (S) 0 (P) | CP |
| HW-2M | RESURFACING OF STREETS, MANHATTAN | CP | 25,098 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-20 | FRANKLIN D ROOSEVELT DRIVE, REHABILITATION | 21,381 (CN) 10,621 (S) 23 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| L-103 | RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| LN-C003 | RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C005 | RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D003 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-M001 | CON, RECON, IMPVTS, ACQ. OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101M | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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MANHATTAN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|--|---------------------------------------|-------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-C018 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-D018 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN. | CP | 3,600 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M822 | STREET AND PARK TREE PLANTING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Y008 | MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-174 | CENTRAL PARK, VARIOUS IMPROVEMENTS | CP | 4,690 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-245M | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN. | CP | 22,037 (CN) 0 (F) 0 (S) 0 (P) | 10,000 (CN) 0 (F) 0 (S) 0 (P) | 1,563 (CN) 0 (F) 0 (S) 0 (P) | 415 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-886 | REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-1246 | HUDSON RIVER TRUST | CP | 13,999 (CN) 0 (P) | 30,500 (CN) 0 (P) | 10,000 (CN) 0 (P) | 4,700 (CN) 0 (P) | CP |
| P-1300 | IMPROVEMENTS TO CENTRAL PARK, MANHATTAN | 22,251 (CN) | 3,571 (CN) | 4,571 (CN) | 3,571 (CN) | 3,571 (CN) | 3,574 (CN) |
| PU-M016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 262 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-M077 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN | CP | 489 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-M022 | CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-Y026 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-178 | ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS | CP | 6,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-2M | CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN | CP | 0 (CN) 25,800 (CX) 0 (F) | 0 (CN) 8,337 (CX) 0 (F) | 0 (CN) 1,553 (CX) 0 (F) | 0 (CN) 5,751 (CX) 0 (F) | CP |
| SE-200M | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN | CP | 1,721 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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MANHATTAN, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| TF-M503 | STREET LIGHTING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| WP-103 | WARD'S ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-164 | NORTH RIVER WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|------------------------|--------------------|------------------|------------------|----------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| BR-270 | REHABILITATION OF BROOKLYN BRIDGE | 173,237 (CN) | | 163,686 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 36,112 (CN) |
| | | 66,289 (F) | | 131,948 (F) | 0 (F) | 0 (F) | 0 (F) | 14,836 (F) |
| | | 20,810 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| CO-81 | 31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT | CP | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-263 | NEW CIVIL COURT BUILDING | 1,891 (CN) | | 120 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| CO-283 | 100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING | 31,412 (CN) | | 0 (CN) | 2,049 (CN) | 4,200 (CN) | 2,230 (CN) | 0 (CN) |
| | | 22,242 (CX) | | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| CO-284 | 111 CENTRE ST. - MANHATTAN COURT FACILITY | 16,047 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,405 (CX) | | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| CO-285 | 60 LAFAYETTE ST. - MANHATTAN FAMILY COURT | CP | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-304 | 60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING | 10,392 (CN) | | 0 (CN) | 0 (CN) | 15,786 (CN) | 0 (CN) | 0 (CN) |
| | | 9,932 (CX) | | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| ED-387 | SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN | 37,695 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 22,852 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| ED-405 | RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN | 185,713 (CN) | | 828 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 23,151 (CN) |
| | | 47,000 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 5,050 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HE-1146 | BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA | 20,235 (CN) 9,444 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-C010 | RECONSTRUCTION OF BACHE PLAZA, MANHATTAN | 204 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-417 | REPAVE JOHN STREET, ETC. | 390 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1159 | REHABILITATION OF PECK SLIP, MANHATTAN | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-804 | CITY HALL PARK, REHABILITATION. | 2,059 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-828 | RECONSTRUCTION OF BATTERY PARK SEA WALL | 10,833 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,915 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 4,148 (S) | | 0 (S) | 350 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 4,350 (P) | | 10,826 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| PV-C101 | MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D101 | MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-101 | RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE | 22,375 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-79 | 346 BROADWAY, MANHATTAN | CP | | 2,166 (CN) | 0 (CN) | 0 (CN) | 23,518 (CN) | CP |
| PW-80 | 2 LAFAYETTE STREET, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-193 | MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS | CP | | 0 (CN) | 0 (CN) | 1,545 (CN) | 6,732 (CN) | CP |
| PW-195 | RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN | CP | | 2,636 (CN) | 2,000 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 01, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------|------------|------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-266 | 125 WORTH STREET, MANHATTAN | 14,821 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-292 | 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN | 86,566 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-309 | 14 READE STREET, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-310 | 31 CHAMBERS STREET, MANHATTAN | CP | 1,881 (CN) | 700 (CN) | 0 (CN) | 6,000 (CN) | CP |
| PW-316 | 280 BROADWAY, MANHATTAN | 24,310 (CN) | 62 (CN) | 0 (CN) | 1,200 (CN) | 0 (CN) | 0 (CN) |
| PW-327 | RECONSTRUCTION OF POLICE PLAZA | 31,921 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-357 | 253 BROADWAY, MANHATTAN | CP | 1,387 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-219 | CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN | 40,089 (CN) | 10,476 (CN) | 234,888 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-495 | COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN | CP | 0 (CX) | 500 (CX) | 0 (CX) | 0 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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COMMUNITY BOARD DISTRICT 02, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--|------------------------|---------------------|-----------------|-----------------|----------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| HW-207 | RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC. | 29,736 (CN) | | 5,665 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 30,280 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 986 (P) | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-404 | REPAVE GREEN STREET, ETC. | 1,463 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,460 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-440 | RECONSTRUCTION OF MERCER STREET, MANHATTAN | 1,970 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,948 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-444 | RECONSTRUCTION OF MADISON AVENUE, MANHATTAN | 8,378 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 192 (P) | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 11,235 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 1,922 (P) | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-447 | RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN | 11,382 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 8,905 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 310 (P) | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-738 | RECONSTRUCTION OF WEST HOUSTON STREET | 22,012 (CN) | | 959 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 200 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-1162 | RECONSTRUCTION OF WOOSTER STREET, MANHATTAN | 0 (CN) | | 979 (CN) | 700 (CN) | 0 (CN) | 0 (CN) | 7,890 (CN) |
| P-1325 | WASHINGTON SQUARE PARK | CP | | 0 (CN) 0 (P) | 7,064 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-1326 | HIGH LINE PARK | CP | | 589 (CN) | 14,000 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| | | | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | |
| PV-C289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | 8,162 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | |
| S-219 | CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN | 40,089 (CN) | | 10,476 (CN) | 234,888 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-495 | COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN | CP | | 0 (CX) | 500 (CX) | 0 (CX) | 0 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---|--|-----------------------------------|-----------------------------------|-----------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| BR-156 | MANHATTAN BRIDGE, RECONSTRUCTION | CP | 99,334 (CN) 58,449 (F) 0 (S) 0 (P) | 102,542 (CN) 66,553 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| BR-253 | RECONSTRUCTION OF WILLIAMSBURG BRIDGE | 709,954 (CN) 640,418 (F) 65,043 (S) 70,510 (P) | 14,190 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HB-1093 | RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) 11,235 (F) 1,922 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-780 | CHATHAM SQUARE, MANHATTAN | 13,028 (CN) 30,690 (F) | 0 (CN) 22,990 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-C829 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | 1,133 (CN) 320 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-475 | EAST RIVER PARK, IMPROVEMENT | 92,447 (CN) 178 (F) 0 (S) | 0 (CN) 0 (F) 400 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-829 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | 4,364 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-M509 | LA MAMA THEATRE, IMPROVEMENTS | 2,418 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-495 | COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN | CP | 0 (CX) | 500 (CX) | 0 (CX) | 0 (CX) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|--|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| CO-305 | 315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT | 16,196 (CN) 718 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| HB-1094 | RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1120 | RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA | 153,776 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1171 | RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN | 2,407 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 31,869 (CN) |
| HB-1174 | RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,001 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 9,159 (CN) |
| HB-1175 | RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 1,921 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,664 (CN) |
| HB-1176 | RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,109 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,574 (CN) |
| HB-1177 | RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,065 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,510 (CN) |
| HB-1178 | RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,019 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,255 (CN) |
| HB-1179 | RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,761 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,703 (CN) |
| HB-1180 | RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 1,782 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,999 (CN) |
| HB-1183 | RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 1,019 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,653 (CN) |
| HB-1184 | RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 13,554 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 245 (CN) |
| HB-1185 | RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 9,999 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 367 (CN) |
| HB-1186 | RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 7,544 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 235 (CN) |
| HB-1187 | RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 14,168 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 355 (CN) |
| HB-1188 | RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 2,626 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 32,777 (CN) |
| HD-156 | CLINTON, ASSOC. COSTS, MANHATTAN | 1,661 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-207 | RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC. | 29,736 (CN) 30,280 (F) 986 (P) | 5,665 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) 11,235 (F) 1,922 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-508 | RECONSTRUCT 8TH AVENUE | 29,725 (CN) 17,138 (F) 9,009 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|-------------------------------------|--|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-714 | RECONSTRUCTION OF WEST 17TH STREET | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-977 | RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1683 | HUDSON YARDS, MANHATTAN | CP | 0 (CN) 0 (P) | 0 (CN) 6,652 (P) | 0 (CN) 20,320 (P) | 0 (CN) 0 (P) | CP |
| P-700 | RECONSTRUCTION OF DEWITT CLINTON PARK | 1,971 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1326 | HIGH LINE PARK | CP | 589 (CN) 0 (F) 0 (S) 0 (P) | 14,000 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| S-244 | CONSTRUCT MANHATTAN 4/4A/7 GARAGE | 181,293 (CN) | 10,113 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|--|-------------|------------------------------|--------------------------|---------------------------|--------------------------|--------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| CO-80 | 27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT. | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 2 (CN) 0 (S) | CP |
| ED-390 | 42ND STREET DEVELOPMENT, MANHATTAN. | 69,968 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-207 | RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC. | 29,736 (CN) 30,280 (F) 986 (P) | | 5,665 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-297 | RECONSTRUCT AND REPAVE 5TH AVENUE, ETC. | 6,973 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 19,615 (CN) |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) 11,235 (F) 1,922 (P) | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-508 | RECONSTRUCT 8TH AVENUE | 29,725 (CN) 17,138 (F) 9,009 (P) | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-1666 | RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN | CP | | 719 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| L-C002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-101 | NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS, RECONSTRUCTION | CP | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 63 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| L-105 | FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY | CP | | 540 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-769 | REHABILITATION OF UNION SQUARE PARK. | 18,548 (CN) 200 (S) 1,100 (P) | | 344 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| PV-C503 | CARNEGIE HALL, IMPROVEMENTS | 16,770 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D279 | CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D503 | CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M279 | CITY CENTER IMPROVEMENTS, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M503 | CARNEGIE HALL, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-279 | CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS | CP | | 11,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-503 | CARNEGIE HALL, IMPROVEMENTS | CP | | 48 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-540 | MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN | 65,588 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-219 | CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN | 40,089 (CN) | 10,476 (CN) | 234,888 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-551 | RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN | 4,100 (CN) | 194 (CN) | 1,806 (CN) | 0 (CN) | 20,139 (CN) | 0 (CN) |
| HB-1212 | PARK AVENUE VIADUCT, MANHATTAN | 7,847 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1221 | RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR | CP | 1,075 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) 11,235 (F) 1,922 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| P-D124 | E. 54TH ST RECREATION CENTER, RECON AND IMPVIS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-236 | CONSTRUCTION, MANHATTAN 6/8/8A GARAGE | 46,039 (CN) | 270,006 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|--|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1189 | RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN | 4,670 (CN) 0 (F) | 669 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 484 (CN) 0 (F) | 37,013 (CN) 20,000 (F) |
| HW-416 | REPAVE AMSTERDAM AVENUE, ETC. | 14,731 (CN) 21,182 (F) 2,410 (S) 23,444 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HW-508 | RECONSTRUCT 8TH AVENUE | 29,725 (CN) 17,138 (F) 9,009 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-737 | RECONSTRUCTION OF RIVERSIDE DR | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-799 | RECONSTRUCTION OF WEST END AVENUE, MANHATTAN | 491 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 28,630 (CN) |
| L-C002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-D002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C380 | RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-M380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-Y380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 5,880 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-908 | THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION | 500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1328 | WEST 59TH STREET RECREATION CENTER | CP | 2,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C100 | NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | 18,153 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D100 | NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|-------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-M475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M489 | LINCOLN CENTER, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-34 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION | CP | 5,074 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-100 | ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 643 (CN) | CP |
| PV-489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | 131,855 (CN) 11,000 (F) 1,375 (S) | 10,020 (CN) 0 (F) 0 (S) | 8,454 (CN) 0 (F) 0 (S) | 59,532 (CN) 0 (F) 0 (S) | 19,802 (CN) 0 (F) 0 (S) | 89,133 (CN) 0 (F) 0 (S) |
| PV-544 | LINCOLN CENTER, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| S-244 | CONSTRUCT MANHATTAN 4/4A/7 GARAGE | 181,293 (CN) | 10,113 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|----------------|---------------------------|--------------------|----------------|-------------|-------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| BR-231 | QUEENSBORO BRIDGE, REHABILITATION | 383,918 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,258 (CN) | |
| | | 275,321 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | 60,588 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| HB-1117 | RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN | 87,193 (CN) | 21,051 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HD-210 | STABALIZATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-M003 | IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HN-244 | ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL | CP | 4,900 (CN) | 339 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-297 | RECONSTRUCT AND REPAVE 5TH AVENUE, ETC. | 6,973 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 19,615 (CN) | |
| P-475 | EAST RIVER PARK, IMPROVEMENT | 92,447 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| | | 178 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | 0 (S) | 400 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| P-502 | IMPROVEMENTS TO CARL SCHURZ PARK | CP | 0 (CN) | 5,450 (CN) | 0 (CN) | 0 (CN) | CP | |
| P-1138 | JOHN JAY PARK | CP | 2,564 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| PV-C022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| PV-D022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| PV-M022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| PV-22 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | 21,340 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | | |
| | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | | |
| | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | | |
| PV-543 | METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP | |
| S-236 | CONSTRUCTION, MANHATTAN 6/8/8A GARAGE | 46,039 (CN) | 270,006 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-1170 | RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN | 1,647 (CN) | 0 (CN) | 0 (CN) | 17,988 (CN) | 0 (CN) | 5,564 (CN) |
| HW-582 | RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN. | 2,940 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-589 | RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN. | 4,188 (CN) 5,969 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-590 | RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN. | 2,460 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-737 | RECONSTRUCTION OF RIVERSIDE DR | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1149 | AIP FOR HENRY HUDSON PARKWAY, MANHATTAN | 4,616 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-1667 | RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN | 14,209 (CN) 8,285 (F) 1,554 (S) | 4,649 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| LN-C001 | RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN. | 155 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-C380 | RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-M380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-Y380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 5,880 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| S-247 | RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|------------|------------------------|--------------------|---------|--------|----------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| BR-287 | RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER | 94,604 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,874 (CN) |
| | | 91,143 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 19,854 (F) |
| | | 58,770 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| CO-306 | 170 EAST 121TH STREET, HARLEM COMMUNITY COURT | CP | | 0 (CN) | 0 (CN) | 94 (CN) | 0 (CN) | CP |
| HD-155 | BRADHURST, ASSOC. COSTS, MANHATTAN | 56,703 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HR-4 | NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68 | 4,155 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 2,387 (F) | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-297 | RECONSTRUCT AND REPAVE 5TH AVENUE, ETC. | 6,973 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 19,615 (CN) |
| HW-586 | RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN. | 5,894 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-591 | RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN. | 23,042 (CN) | 2,181 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 20,577 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 3,850 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 30,442 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HW-1667 | RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN | 14,209 (CN) | 4,649 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 8,285 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 1,554 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| L-C001 | CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-C002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-D001 | CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-D002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-M100 | CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C050 | RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-890 | REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN | 995 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 909 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| PV-C525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | | 0 (P) | 0 (P) | 0 (P) | 0 (P) | |
| PV-D525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | 6,923 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| BR-76 | RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX | 371,770 (CN) | 37,337 (CN) | 41,788 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 381,394 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 60,103 (S) | 14,043 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| F-204 | NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HB-1027 | BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN | 10,542 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 21,199 (CN) 61,768 (F) |
| HB-1159 | RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN | 500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,536 (CN) |
| HW-892 | DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN | 4,307 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-C057 | RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-M890 | RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-475 | EAST RIVER PARK, IMPROVEMENT | 92,447 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 178 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 0 (S) | 400 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| P-890 | REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN | 995 (CN) 909 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-944 | DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN | 107,086 (CN) | 7,626 (CN) | 12,609 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 640 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 2,878 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| P-996 | RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN | 16,779 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D018 | EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 6,511 (CN) 0 (P) | 0 (CN) 0 (P) | 2,448 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| | | | | | | | |
| S-249 | RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--------------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-555 | RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1147 | RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN | 7,575 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 55,883 (CN) 10,163 (F) | 16,088 (CN) 0 (F) |
| HW-C036 | RECONSTRUCTION OF STEP STREETS, MANHATTAN | 505 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-581 | RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN. | 4,948 (CN) 4,381 (F) 452 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-590 | RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN. | 2,460 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1157 | RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN | 6,668 (CN) | 1,609 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-C380 | RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-M094 | RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-M997 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | 720 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-374 | HIGHBRIDGE OVER HARLEM RIVER | 11,471 (CN) 0 (F) | 916 (CN) 480 (F) | 20,000 (CN) 0 (F) | 30,768 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 5,880 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-415A | HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION | 7,774 (CN) 2,000 (F) 2,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-861 | RENOVATION OF FORT WASHINGTON PARK | 12,584 (CN) 4,359 (F) | 0 (CN) 0 (F) | 26,156 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 8,000 (CN) 0 (F) |
| P-968 | RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS | 2,033 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-997 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PO-207 | CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN | 23,742 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

QUEENS COMMUNITY DISTRICT MAP



| | |
|---|----------------------|
| — | Community Districts |
| ■ | Joint Interest Areas |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-------------------------------------|---|---------------------------------------|--|--|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| AG-Q001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-Q001 | QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 1,450 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-Q075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS | 6,050 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-Q384 | COMMERCIAL REVITALIZATION, QUEENS | 10,277 (CN) 2,520 (F) 150 (P) | 200 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| ED-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-Q109 | VEHICLE ACQUISITION, QUEENS | CP | 113 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-248 | NEW REPAIR AND MAINTENANCE FACILITY | 20,000 (CN) | 17,428 (CN) | 0 (CN) | 107,245 (CN) | 11,577 (CN) | 0 (CN) |
| HB-1215 | RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 37,771 (CN) |
| HL-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q002 | EQUIPMENT-COMMUNITY COLLEGES, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q004 | COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q005 | ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q006 | RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS | CP | 500 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HR-Q002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS | CP | 1,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C063 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C103 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D103 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-Q001 | CON & RECON OF HWYS & STS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-Q002 | RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-C01Q | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1Q | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 30,511 (CN) 15,625 (F) 0 (S) 0 (P) | 4,758 (CN) 0 (F) 0 (S) 0 (P) | 22,415 (CN) 2,420 (F) 0 (S) 0 (P) | 36,007 (CN) 0 (F) 0 (S) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---|---------------------------------------|---------------------------------------|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-2Q | RESURFACING OF STREETS, QUEENS | CP | 12,352 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-1027 | RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS | 8,149 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-C122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-D122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-Q122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 31,251 (CN) 0 (S) | 2,500 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| LQ-122 | IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS | CP | 681 (CN) 0 (F) 0 (S) 0 (P) | 618 (CN) 0 (F) 0 (S) 0 (P) | 9,382 (CN) 0 (F) 0 (S) 0 (P) | 1,041 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-C019 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| P-D019 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q001 | FLUSHING MEADOW PARK DEVELOPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-Q003 | MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-Q245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS | CP | 11,289 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-Q822 | STREET AND PARK TREE PLANTING, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS | 714 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-3 | FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS | 43,039 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-13 | FLUSHING MEADOW PARK DEVELOPMENT | CP | 25,039 (CN) 0 (S) 25,000 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-245Q | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS | CP | 6,612 (CN) 4,433 (F) 675 (S) 0 (P) | 2,008 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 200 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-450 | MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK | 114,343 (CN) 200 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| P-900 | REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS | 17,733 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-4141 | IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-C466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS | CP | 1,830 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-Q291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q466 | QUEENS THEATER IN THE PARK IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS | CP | 5,120 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| PV-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS | CP | 1,323 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 12,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Q077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS. | CP | 800 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-Q200 | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-2Q | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS. | CP | 0 (CN) 31,543 (CX) 0 (P) | 0 (CN) 31,625 (CX) 0 (P) | 1,260 (CN) 20,340 (CX) 0 (P) | 11,365 (CN) 27,840 (CX) 0 (P) | CP |
| SE-200Q | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS | CP | 57,907 (CN) 214 (CX) | 100,611 (CN) 0 (CX) | 55,607 (CN) 0 (CX) | 70,289 (CN) 528 (CX) | CP |
| SE-569 | RECON CEMENT PIPE, QUEENS | CP | 0 (CN) 767 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| TF-Q005 | TRAFFIC IMPROVEMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-Q503 | STREET LIGHTING, QUEENS | CP | 246 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| WP-237 | UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| WP-239 | ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION | CP | 20,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 7,252 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------|-------------|-------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| WP-247 | UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) | 0 (CX) | 48,793 (CX) | 0 (CX) | CP |
| | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| WP-249 | UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | |
| | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |
| WP-283 | UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT | CP | 181,772 (CX) | 751,103 (CX) | 34,000 (CX) | 11,000 (CX) | CP |
| | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| BR-289 | RECONSTRUCTION, RIKERS ISLAND BRIDGE | 48,207 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 115,639 (CN) |
| | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 100,000 (F) |
| | | 17,097 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-1181 | STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS | 17,885 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1182 | STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS | 17,997 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-211 | QUEENS WEST | CP | 0 (CN) | 41,500 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C031 | RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C041 | RECONSTRUCTION OF 49TH STREET, QUEENS | 82 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-320 | RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS | 7,835 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 33,571 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 4,691 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-648 | RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS | 967 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-706 | RECONSTRUCTION OF 27TH AVENUE | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-Q003 | CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS | 4,648 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-796 | ASTORIA PARK, ADDITION, | CP | 184 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------|------------------------|--------------------|------------------|------------------|----------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| BR-231 | QUEENSBORO BRIDGE, REHABILITATION | 383,918 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,258 (CN) |
| | | 275,321 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 60,588 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| BR-277 | REHABILITATION OF PULASKI BRIDGE | 18,635 (CN) | 370 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 25,165 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 9,406 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| CO-277 | 25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| HB-413 | REHABILITATION OF BRIDGE AT 39TH STREET | 16,102 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 33,348 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 13,506 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 473 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HB-432 | REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS | 80,348 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-448 | STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS | 56,673 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 50,031 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 6,283 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HB-449 | STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS | 1,863 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 5,328 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HB-1130 | RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS | 15,994 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,780 (CN) |
| HB-1162 | RECON BORDEN AVE OVER DUTCH KILLS, QUEENS | 381 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,001 (CN) |
| HB-1197 | BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS | 1,120 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,820 (CN) |
| HB-1198 | BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS | 852 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,403 (CN) |
| HD-211 | QUEENS WEST | CP | 0 (CN) | 41,500 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C018 | RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C462 | RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS | 2,575 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-320 | RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS | 7,835 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 33,571 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 4,691 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-787 | RECONSTRUCTION OF SUTTER AVENUE | 20,738 (CN) | 656 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-788 | RECONSTRUCTION OF 11TH STREET, QUEENS | 1,386 (CN) | 0 (CN) | 3,286 (CN) | 0 (CN) | 24,711 (CN) | 0 (CN) |
| | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 1,920 (F) | 0 (F) |
| HW-907 | RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE, WOODWARD GARDENS, QUEENS | 3,207 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D501 | P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------|-----------------|---------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 1,805 (CN) 0 (P) | 200 (CN) 0 (P) | 0 (CN) 0 (P) | 1,643 (CN) 0 (P) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-C003 | RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C038 | RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C060 | RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-320 | RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS | 7,835 (CN) 33,571 (F) 4,691 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| LQ-Q217 | CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS | 3,622 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-Q001 | LOUIS ARMSTRONG HOUSE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|-----------------|--------------------|-----------------|-----------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HB-1110 | RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN | 8,553 (CN) | 185 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1111 | RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1134 | RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS | 5,220 (CN) | 42 (CN) | 0 (CN) | 0 (CN) | 250 (CN) | 10,789 (CN) |
| HW-232 | GRADE, PAVE, ETC. NEWTOWN AREA | 26,511 (CN) 8 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-651 | RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-683 | RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q | 9,084 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-800 | RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-887 | RECONSTRUCTION OF KNEELAND AVENUE, QUEENS | 888 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-983 | RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS | CP | 814 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1320 | ELMHURST GAS TANKS SITE, PARK DEVELOPMENT | CP | 5,384 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|---------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1111 | RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1112 | RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS | 8,039 (CN) 500 (S) | 0 (CN) 0 (S) | 28,014 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1161 | RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS | 3,300 (CN) | 3,850 (CN) | 0 (CN) | 1,500 (CN) | 0 (CN) | 72,600 (CN) |
| HB-1199 | BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS | 7,064 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-Q001 | MASPETH CHILD HEALTH CENTER, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C052 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C053 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C462 | RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS | 2,575 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-462 | RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS | 10,211 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-502 | WOODHAVEN BOULEVARD, QUEENS | 1,168 (CN) 811 (S) 40 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-651 | RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-708 | RECONSTRUCTION OF 73RD PLACE | 1,768 (CN) | 0 (CN) | 12,038 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q007 | MAURICE PARK, QUEENS | CP | 1,100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-770 | JUNIPER VALLEY PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-771 | FOREST PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 70 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-896 | REHABILITATION OF UPPER HIGHLAND PARK, QUEENS | CP | 0 (CN) | 16,532 (CN) | 1,178 (CN) | 0 (CN) | CP |
| PW-Q002 | MASPETH TOWN HALL, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-211 | GARAGE, QUEENS 5/5A | 33,700 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1109 | RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS | 901 (CN) 450 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1134 | RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS | 5,220 (CN) | 42 (CN) | 0 (CN) | 0 (CN) | 250 (CN) | 10,789 (CN) |
| HB-1137 | RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS | 1,910 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,459 (CN) |
| HW-502 | WOODHAVEN BOULEVARD, QUEENS | 1,168 (CN) 811 (S) 40 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-652 | RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-771 | FOREST PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 70 (CN) 0 (S) | 0 (CN) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|------------------------------------|--|------------------------------------|------------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| CO-289 | NEW COURT RECORDS FACILITY- BAT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| ED-83 | COLLEGE POINT INDUSTRIAL PARK, QUEENS | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| HB-1203 | RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS | 9,653 (CN) 0 (F) 0 (S) | 7,660 (CN) 0 (F) 0 (S) | 31,823 (CN) 30,260 (F) 5,000 (S) | 0 (CN) 0 (F) 0 (S) | 1,607 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1218 | RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE | CP | 2,976 (CN) 1,000 (F) | 31,624 (CN) 3,376 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HB-1220 | RECONSTRUCTION CLINTONVILLE STREET OVER BCIP | CP | 3 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-656 | RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN | 10,263 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-728 | RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS | 7,961 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-978 | RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS | 1,880 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-980 | RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS | CP | 713 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1674 | CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE | CP | 5,500 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-1675 | RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS | CP | 12,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-Q002 | CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1324 | FORT TOTTEN PARK, QUEENS | CP | 0 (CN) | 4,815 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C272 | QUEENS BOTANICAL GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D272 | QUEENS BOTANICAL GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q272 | QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS | CP | 3,200 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-272 | QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS | CP | 1,496 (CN) 0 (S) 0 (P) | 3,000 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| S-174 | SANITATION GARAGE, DISTRICT 7, QUEENS | 11,030 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-231 | CONSTRUCTION, QUEENS 7 ANNEX | 29,830 (CN) | 1,946 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO |
|----------------|---|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | COMPLETE |
| HO-Q003 | QUEENS HOSPITAL MEDICAL EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-242 | GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC. | 13,612 (CN) 3,604 (F) | 0 (CN) 0 (F) | 32 (CN) 0 (F) | 800 (CN) 0 (F) | 1,861 (CN) 0 (F) | 11,255 (CN) 0 (F) |
| HW-342 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | 7,025 (CN) 39,769 (S) 36 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| P-936 | CUNNINGHAM PARK, RECONSTRUCTION, QUEENS | CP | 0 (CN) | 0 (CN) | 1,594 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| CO-296 | 125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| HB-655 | RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS | 2,517 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1005 | RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS | 4,535 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-249 | RECONSTRUCTION OF JAMAICA AVENUE, ETC. | 13,089 (CN) 1,074 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-342 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | 7,025 (CN) 39,769 (S) 36 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-677 | RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS | 4,327 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-679 | RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS | 4,867 (CN) 350 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-1150 | RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS | 3,739 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q771 | FOREST PARK RECONSTRUCTION, QUEENS | 4,096 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-771 | FOREST PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 70 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| S-248 | RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS | CP | 2,791 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-656 | RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS | 12,268 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 168 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 450 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-176 | REPAVE OZONE PARK AREA, ETC. | 31,016 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-255 | RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-256 | GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE. | 24,078 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-270 | REPAVE ROCKAWAY BOULEVARD, ETC. | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-289 | GOTHAM ROAD, ETC., QUEENS | 9,411 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-411 | GRADE, PAVE, ETC. 94TH STREET, ETC. | 7,775 (CN) | 0 (CN) | 9,228 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-679 | RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS | 4,867 (CN) 350 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-623 | RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN | 663 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 1,714 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| | | 426 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| | | 320 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) | 0 (P) |
| HN-Q001 | QUEENSBOROUGH COMMUNITY COLLEGE | CP | 400 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HW-242 | GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC. | 13,612 (CN) | 0 (CN) | 32 (CN) | 800 (CN) | 1,861 (CN) | 11,255 (CN) |
| | | 3,604 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| HW-705 | RECONSTRUCTION OF 64TH AVENUE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-707 | RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS | 8,305 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-730 | RECONSTRUCTION OF 47TH AVENUE, QUEENS | 5,356 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-818 | RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS | 3,507 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q002 | ALLEY POND PARK | 2,485 (CN) | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| | | 326 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) |
| P-83 | ALLEY PARK, DEVELOPMENT OF AREA | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| CO-297 | 89-14 PARSONS BLVD. - QUEENS FAMILY COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-298 | NEW QUEENS FAMILY COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-299 | 89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY | 2,319 (CN) | 0 (CN) | 0 (CN) | 32 (CN) | 0 (CN) | 0 (CN) |
| CO-300 | 88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,115 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| HB-1200 | BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS | 264 (CN) | 20 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,660 (CN) |
| HW-121 | GRADE AND PAVE SOUTH JAMAICA AREA, ETC. | 15,867 (CN) | 0 (CN) | 2,848 (CN) | 0 (CN) | 7,507 (CN) | 0 (CN) |
| HW-135 | REPAVE HOLLIS AVENUE, ETC. | 4,384 (CN) 5,583 (F) 200 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-248 | PAVE JAMAICA AREA | 22,609 (CN) 81 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-249 | RECONSTRUCTION OF JAMAICA AVENUE, ETC. | 13,089 (CN) 1,074 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-257 | GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE. | 14,245 (CN) 53 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 12,887 (CN) 0 (P) |
| HW-278 | GRADE, PAVE ETC. LIBERTY AVENUE, ETC. | 8,225 (CN) 11,102 (F) 12 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-342 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | 7,025 (CN) 39,769 (S) 36 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-600 | RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD | 29,989 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-601 | REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS | 3,631 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-657 | RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN | 3,131 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-787 | RECONSTRUCTION OF SUTTER AVENUE | 20,738 (CN) | 656 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-792 | CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS | 10,745 (CN) 4,000 (F) 911 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-899 | RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN | 4,608 (CN) | 0 (CN) | 0 (CN) | 2,725 (CN) | 0 (CN) | 38,538 (CN) |
| HW-994 | BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS. | 1,236 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1138 | RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS | 3,736 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1156 | RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS | 5,712 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| HW-1161 | REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS | 12,918 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1673 | JAMAICA INTER-MODAL FACILITIES, QUEENS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| LQ-Q384 | CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS | 1,086 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-384 | CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q009 | RECONSTRUCTION OF RUFUS KING PARK | CP | 260 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q708 | BAISLEY POND PARK, QUEENS | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-Q847 | RECONSTRUCTION OF ROY WILKINS PARK, QUEENS | 10,658 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-847 | REHABILITATION OF ST. ALBANS RECREATION FACILITY. | 8,440 (CN) 100 (P) | 10 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PV-C502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | 1,390 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-746 | CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS | 1,836 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-780 | RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS | 9,404 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-785 | STORM SEWER IN FORMER JWS AREA, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

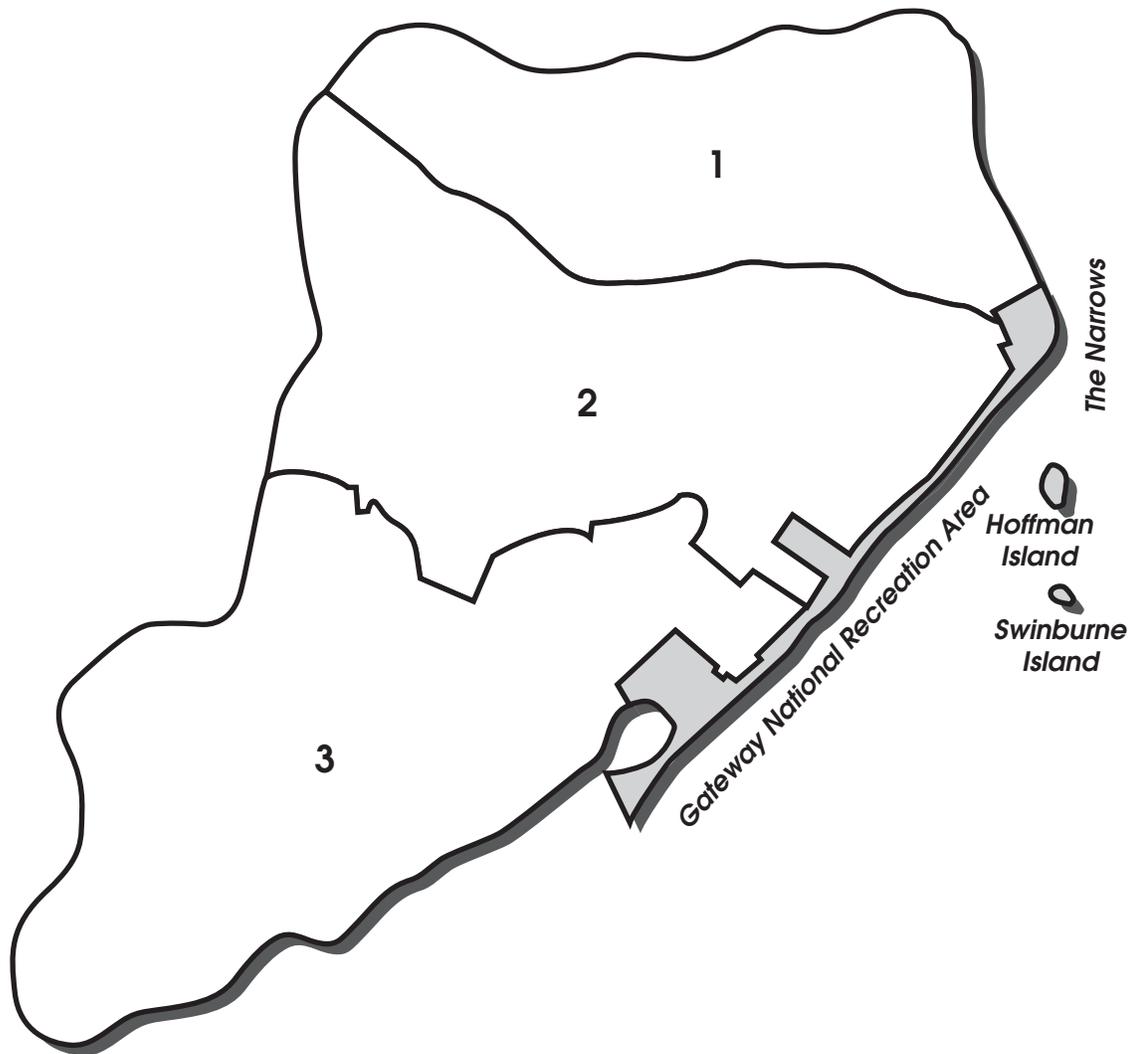
| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-------------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1114 | RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS | 1,445 (CN) | 727 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 43,102 (CN) |
| HB-1200 | BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS | 264 (CN) | 20 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,660 (CN) |
| HB-1218 | RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE | CP | 2,976 (CN) 1,000 (F) | 31,624 (CN) 3,376 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HB-1219 | RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP | CP | 103 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-242 | GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC. | 13,612 (CN) 3,604 (F) | 0 (CN) 0 (F) | 32 (CN) 0 (F) | 800 (CN) 0 (F) | 1,861 (CN) 0 (F) | 11,255 (CN) 0 (F) |
| HW-254 | RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS | 10,955 (CN) | 0 (CN) | 464 (CN) | 0 (CN) | 10,032 (CN) | 0 (CN) |
| HW-274 | GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC. | 34,403 (CN) 275 (P) | 0 (CN) 0 (P) | 20,384 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-342 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | 7,025 (CN) 39,769 (S) 36 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-453 | RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS | 1,325 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-601 | REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS | 3,631 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-602 | RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS | 5,398 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-662 | RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS | 49,188 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,712 (CN) |
| HW-724 | RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS | 25,309 (CN) | 0 (CN) | 0 (CN) | 968 (CN) | 0 (CN) | 0 (CN) |
| HW-792 | CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS | 10,745 (CN) 4,000 (F) 911 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-899 | RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN | 4,608 (CN) | 0 (CN) | 0 (CN) | 2,725 (CN) | 0 (CN) | 38,538 (CN) |
| HW-1669 | RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS | 1,380 (CN) 0 (F) | 1,784 (CN) 6,880 (F) | 798 (CN) 0 (F) | 2,696 (CN) 0 (F) | 624 (CN) 0 (F) | 25,819 (CN) 0 (F) |
| LQ-C002 | CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q010 | QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-552 | STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS | 69,911 (CN) 114 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-727 | CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS | 45,229 (CN) 3,428 (CX) | 0 (CN) 0 (CX) | 592 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-779 | CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| SE-790 | STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS | CP | 1,965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|---------------------------|----------------------|-------------------|------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HD-Q001 | ARVERNE URBAN RENEWAL AREA, QUEENS | 3,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-153 | EDGEMERE, ASSOC. COSTS, QUEENS | 34,855 (CN) | 502 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-217 | PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-230 | GRADE, PAVE, ETC. FAR ROCKAWAY AREA | 6,258 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-331 | PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS | 11,637 (CN) 315 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 197 (CN) 0 (S) | 0 (CN) 0 (S) | 538 (CN) 0 (S) |
| HW-631 | PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS | 20,057 (CN) | 2,888 (CN) | 0 (CN) | 8,586 (CN) | 0 (CN) | 15,173 (CN) |
| HW-1126 | ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS | 2,864 (CN) | 0 (CN) | 3,115 (CN) | 4,260 (CN) | 0 (CN) | 0 (CN) |
| HW-1155 | RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS | 5,662 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q005 | DEVELOP COMMUNITY PARK FOR BROAD CHANNEL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-581 | ROCKAWAY BEACH, BOARDWALK REDECKING | CP | 0 (CN) 0 (F) | 25,037 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-867 | DEVELOP COMMUNITY PARK FOR BROAD CHANNEL | 1,023 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-173 | GARAGE, DISTRICT 14, QUEENS | 41,300 (CN) | 8,318 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-424 | STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC. | 7,715 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-610 | CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS | 2,659 (CN) 1,001 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-789 | STORM SEWER IN B. 63RD STREET, QUEENS | CP | 5,821 (CN) | 0 (CN) | 4,065 (CN) | 4,065 (CN) | CP |

STATEN ISLAND COMMUNITY DISTRICT MAP



| | |
|---|----------------------|
| — | Community Districts |
| ■ | Joint Interest Areas |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|---|---------------------------------------|---|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| AG-R001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I. | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| E-R001 | STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-R075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I. | CP | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-R109 | VEHICLE ACQUISITION, STATEN ISLAND | 1,568 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| F-R175 | FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| FA-R021 | FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I. | 1,605 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| FA-313 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HD-R130 | SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAND | 200 (CN) | 400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HL-R001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-R001 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND | CP | 2,290 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-R001 | HOSPITALS, IMPROVEMENTS, STATEN ISLAND | CP | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-R003 | FDNY- EMS AMBULANCE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-R001 | ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C104 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R002 | RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R005 | GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R200 | SIDEWALK CONSTRUCTION, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R988 | HAZARD ELIMINATION PROGRAM, STATEN ISLAND | 986 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1R | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I. | CP | 0 (CN) 3,000 (F) 206 (S) 0 (P) | 613 (CN) 0 (F) 549 (S) 0 (P) | 3,085 (CN) 2,000 (F) 0 (S) 0 (P) | 3,648 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2R | RESURFACING OF STREETS, STATEN ISLAND | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| LN-C002 | RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---|-------------------------------------|------------------------------------|-------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D002 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-R001 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101R | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 73 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |
| P-C020 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-D020 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I. | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-R822 | STREET AND PARK TREE PLANTING, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R933 | PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-245R | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I. | CP | 3,625 (CN) 0 (F) 204 (S) 0 (P) | 100 (CN) 0 (F) 0 (S) 0 (P) | 14 (CN) 0 (F) 0 (S) 0 (P) | 200 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-1321 | FRESH KILLS PARK, STATEN ISLAND | CP | 10,105 (CN) | 76,226 (CN) | 5,700 (CN) | 17,700 (CN) | CP |
| PO-R046 | PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND | 146 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-R079 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND | 3,021 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-R185 | VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-223 | NEW STATEN ISLAND PRECINCT | CP | 14,093 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PT-R395 | IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND | 1,669 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PU-R016 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-R077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--------------------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-R308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND | CP | 60 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-R022 | CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-R002 | ACQUISITION OF EQUIPMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-111 | MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC. | CP | 9,837 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 300 (CN) 0 (P) | CP |
| SE-D002R | CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-D716 | LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-R001 | CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I. | 800 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-2R | CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND | CP | 0 (CN) 7,448 (CX) | 0 (CN) 24,102 (CX) | 0 (CN) 13,457 (CX) | 2,164 (CN) 27,818 (CX) | CP |
| SE-200R | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND | CP | 24,664 (CN) 0 (CX) 0 (P) | 35,085 (CN) 0 (CX) 0 (P) | 19,117 (CN) 1,890 (CX) 0 (P) | 31,770 (CN) 0 (CX) 0 (P) | CP |
| SE-716 | LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND | 101,993 (CN) 6,823 (CX) | 0 (CN) 0 (CX) | 4,531 (CN) 0 (CX) | 15,969 (CN) 0 (CX) | 15,000 (CN) 0 (CX) | 89,982 (CN) 0 (CX) |
| ST-D003 | ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ST-R003 | IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ST-3 | IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 13 (CN) 0 (F) 0 (S) | 500 (CN) 0 (F) 0 (S) | CP |
| TD-R018 | PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND | 666 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| TF-R001 | STATEN ISLAND SIGNAGE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-R503 | STREET LIGHTING, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| WP-101 | PORT RICHMOND WATER POLLUTION CONTROL PROJECT | CP | 10,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-136 | OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT | CP | 10,250 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|------------------------------------|--------------|---|----------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| | | | | | | FY2011 | FY2012 | | |
| CO-275 | 67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT | CP | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | |
| CO-276 | 100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT | 5,658 (CN) 180 (CX) | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | |
| CO-287 | NEW STATEN ISLAND SUPREME COURT BUILDING | 56,115 (CN) | 148,587 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| CO-288 | 927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT | 2,925 (CN) 91 (CX) | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | |
| CO-301 | 130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER | CP | | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP | |
| CO-302 | 18 RICHMOND TERR. - STATEN ISLAND COURT | 11,027 (CN) | | 0 (CN) | 65 (CN) | 0 (CN) | 2,411 (CN) | 5,861 (CN) | |
| FA-26 | FERRY MAINTENANCE FACILITY | CP | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 984 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | |
| HB-619 | RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I. | 1,674 (CN) 3,876 (F) 384 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | |
| HB-658 | RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I. | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HB-1217 | RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I. | CP | | 192,419 (CN) 12,000 (F) 2,500 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP | |
| HW-269 | GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC. | 3,335 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HW-494 | RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND | 1,000 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 10,567 (CN) | 998 (CN) | |
| LN-R329 | CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| P-R003 | GRANITEVILLE/PS 51 PARK, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| P-594 | CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND | 2,095 (CN) 321 (F) | | 172 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | |
| P-1026 | STATEN ISLAND BOTANICAL GARDEN, S.I. | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| P-1237 | GREENBELT PARK RECONSTRUCTION, STATEN ISLAND. | 311 (CN) 2,760 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | |
| PO-201 | CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND | 51,255 (CN) | 1,428 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| PV-C175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP | |
| PV-C302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | 1,371 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| PV-C341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| PV-C477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | 4,997 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-C490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D510 | STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R175 | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS | CP | 3,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R510 | STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS | CP | 500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 38 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PV-302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 5,094 (CN) | 0 (CN) | 0 (CN) | 643 (CN) | CP |
| PV-477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-490 | SNUG HARBOR, IMPROVEMENTS | CP | 4,018 (CN) | 2,000 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-510 | STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 250 (CN) | 0 (CN) | CP |
| S-234 | CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND | 2,290 (CN) | 3,710 (CN) | 0 (CN) | 0 (CN) | 2,000 (CN) | 0 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| HB-657 | RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I. | 6,149 (CN) 248 (F) 63 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1008 | RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND | 1,750 (CN) 5,426 (S) | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-C028 | RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C034 | CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C891 | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C996 | RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R669 | RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND | 4,042 (CN) | | 41 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-R986 | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-299 | GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC. | 3,361 (CN) | | 2,300 (CN) | 8,359 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-669 | RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE. | 1,543 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,467 (CN) |
| HW-891 | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-986 | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND | 11,956 (CN) | | 0 (CN) | 0 (CN) | 1,277 (CN) | 2,832 (CN) | 6,020 (CN) |
| HW-1132 | RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND | 3,638 (CN) | | 2,024 (CN) | 0 (CN) | 0 (CN) | 11,912 (CN) | 0 (CN) |
| HW-1160 | REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND | 5,167 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 880 (CN) |
| P-504 | OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND | CP | | 0 (CN) | 45,708 (CN) | 0 (CN) | 0 (CN) | CP |
| P-935 | SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I. | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1237 | GREENBELT PARK RECONSTRUCTION, STATEN ISLAND. | 311 (CN) 2,760 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| PV-C341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | 1,383 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 797 (CN) 0 (P) | 643 (CN) 0 (P) | CP |
| SE-208 | STORM SEWER IN VICTORY BOULEVARD, ETC. | 25,769 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 2,659 (CN) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

| BUDGET LINE | TITLE | TOTAL | FY2009 | EXEC | THREE YEAR PROGRAM | | | REQUIRED TO |
|----------------|---|--------------------------------|----------|------------|--------------------|--------|------------|-------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP | BUDGET | FY2010 | FY2011 | FY2012 | COMPLETE |
| SE-413 | STORM SEWERS IN MILTON AVENUE, ETC. | 600 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,214 (CN) |
| | | 600 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-414 | SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC | 1,400 (CX) | 0 (CX) | 4,270 (CX) | 0 (CX) | 0 (CX) | 5,417 (CX) | |
| SE-740 | CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND | 0 (CN) | 120 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| | | 5,490 (CX) | 60 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 7,764 (CX) | |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--------------------------------|---------------------------|--------------------|------------------|------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-659 | RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I. | 8,795 (CN) 28 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1166 | RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND | 10,516 (CN) | 666 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C054 | RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R669 | RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND | 4,042 (CN) | 41 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-669 | RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE. | 1,543 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,467 (CN) |
| HW-890 | RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND | 4,172 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 12,350 (CN) | 0 (CN) |
| HW-919 | RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND | 1,411 (CN) | 0 (CN) | 6,815 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1140 | RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I. | 10,385 (CN) | 3,524 (CN) | 13,075 (CN) | 2,850 (CN) | 2,850 (CN) | 20,450 (CN) |
| LN-R329 | CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R001 | ACQUISITION OF BIDDLE HOUSE STATEN ISLAND | 605 (CN) 900 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-R240 | CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND | 2,343 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-272 | RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND | 8,262 (CN) 225 (S) | 189 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-941 | WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 19 (CN) | CP |
| P-1237 | GREENBELT PARK RECONSTRUCTION, STATEN ISLAND. | 311 (CN) 2,760 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-1322 | GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| RE-16 | SOUTH RICHMOND OPEN SPACE, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-734 | CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND | 0 (CX) | 832 (CX) | 4,574 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-751 | CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND | 56 (CX) | 0 (CX) | 6,104 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-761 | STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND | 0 (CN) | 0 (CN) | 4,618 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-763 | SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND | 12,155 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-764 | STORM SEWERS IN CLERMONT AVE, STATEN ISLAND | 9,153 (CN) 57 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-769 | SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND | 8,542 (CX) | 100 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------|------------------|--------------------|------------------|------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| SE-770 | STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND | 7,785 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-775 | CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| SE-776 | CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-777 | CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-778 | CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | 16,679 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

PART

V

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|----------------------|
| C I T Y W I D E | | | | | | | |
| AG-C001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-D001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-1 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | CP | 655 (CN) 0 (CX) 0 (F) | 790 (CN) 0 (CX) 0 (F) | 1,506 (CN) 0 (CX) 0 (F) | 1,706 (CN) 0 (CX) 0 (F) | CP |
| AG-2 | PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE | CP | 0 (CN) | 297 (CN) | 3,479 (CN) | 500 (CN) | CP |
| B R O N X | | | | | | | |
| AG-X001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| AG-K001 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| AG-M001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| AG-Q001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| AG-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| AG-R001 | IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I. | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|--|---|--|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|
| | | | | | | FY2011 | FY2012 | | |
| C I T Y W I D E | | | | | | | | | |
| BR-8 | RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES | CP | | 0 (CN) 10,000 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| BR-61 | LAND ACQUISITION FOR WATERWAY BRIDGES | CP | | 223 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | | | |
| BR-76 | RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX | | | 371,770 (CN) 381,394 (F) 60,103 (S) | 37,337 (CN) 0 (F) 14,043 (S) | 41,788 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| BR-287 | RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER | | | 94,604 (CN) 91,143 (F) 58,770 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 7,874 (CN) 19,854 (F) 0 (S) |
| B R O O K L Y N | | | | | | | | | |
| BR-156 | MANHATTAN BRIDGE, RECONSTRUCTION | CP | | 99,334 (CN) 58,449 (F) 0 (S) 0 (P) | 102,542 (CN) 66,553 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| BR-253 | RECONSTRUCTION OF WILLIAMSBURG BRIDGE | | | 709,954 (CN) 640,418 (F) 65,043 (S) 70,510 (P) | 14,190 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| BR-270 | REHABILITATION OF BROOKLYN BRIDGE | | | 173,237 (CN) 66,289 (F) 20,810 (S) | 163,686 (CN) 131,948 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 36,112 (CN) 14,836 (F) 0 (S) |
| BR-277 | REHABILITATION OF PULASKI BRIDGE | | | 18,635 (CN) 25,165 (F) 9,406 (S) | 370 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| BR-291 | 9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| M A N H A T T A N | | | | | | | | | |
| BR-76 | RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX | | | 371,770 (CN) 381,394 (F) 60,103 (S) | 37,337 (CN) 0 (F) 14,043 (S) | 41,788 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| BR-156 | MANHATTAN BRIDGE, RECONSTRUCTION | CP | | 99,334 (CN) 58,449 (F) 0 (S) 0 (P) | 102,542 (CN) 66,553 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| BR-231 | QUEENSBORO BRIDGE, REHABILITATION | | | 383,918 (CN) 275,321 (F) 60,588 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,258 (CN) 0 (F) 0 (S) |
| BR-253 | RECONSTRUCTION OF WILLIAMSBURG BRIDGE | | | 709,954 (CN) 640,418 (F) 65,043 (S) 70,510 (P) | 14,190 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| BR-270 | REHABILITATION OF BROOKLYN BRIDGE | | | 173,237 (CN) 66,289 (F) 20,810 (S) | 163,686 (CN) 131,948 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 36,112 (CN) 14,836 (F) 0 (S) |
| BR-287 | RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER | | | 94,604 (CN) 91,143 (F) 58,770 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 7,874 (CN) 19,854 (F) 0 (S) |
| Q U E E N S | | | | | | | | | |
| BR-231 | QUEENSBORO BRIDGE, REHABILITATION | | | 383,918 (CN) 275,321 (F) 60,588 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,258 (CN) 0 (F) 0 (S) |
| BR-277 | REHABILITATION OF PULASKI BRIDGE | | | 18,635 (CN) 25,165 (F) 9,406 (S) | 370 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

BR WATERWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--------------------------------------|--------------------------------|-------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| BR-289 | RECONSTRUCTION, RIKERS ISLAND BRIDGE | 48,207 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 115,639 (CN) |
| | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 100,000 (F) |
| | | 17,097 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|--------------------------------|---------------------|--------------------|-------------------|-----------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| C-74 | ADOLESCENT RECEPTION DETENTION CENTER, RI | 65,261 (CN) | 14,178 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-75 | CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE | CP | 87,370 (CN) | 23,937 (CN) | 13,108 (CN) | 20,759 (CN) | CP |
| C-76 | CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND | 20,711 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-95 | SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI | 44,753 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-101 | SECURITY SYSTEMS, VARIOUS FACILITIES | CP | 0 (CN) | 0 (CN) | 480 (CN) | 0 (CN) | CP |
| C-104 | MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES | CP | 205 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| C-110 | COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES | CP | 1,239 (CN) | 0 (CN) | 250 (CN) | 3,000 (CN) | CP |
| C-111 | LAUNDRIES, RECONSTRUCTION, ETC. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| C-112 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION | CP | 1,279 (CN) | 3,000 (CN) | 3,239 (CN) | 2,500 (CN) | CP |
| C-114 | ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL | CP | 20,333 (CN) | 110,700 (CN) | 576,181 (CN) | 243,480 (CN) | CP |
| C-117 | PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES | CP | 3,475 (CN) | 1,875 (CN) | 2,000 (CN) | 0 (CN) | CP |
| C-124 | CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND | 175,898 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-130 | RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| C-133 | RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I | 9,926 (CN) | 30 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-135 | CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS | 61,967 (CN) | 17,084 (CN) | 50,000 (CN) | 12,500 (CN) | 0 (CN) | 0 (CN) |
| C-136 | CORRECTION INDUSTRIES FACILITIES AND SUPPORT | CP | 0 (CN) | 0 (CN) | 300 (CN) | 0 (CN) | CP |
| C-138 | RIKERS ISLAND INFRASTRUCTURE | CP | 9,301 (CN) 0 (F) | 0 (CN) 0 (F) | 500 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| C-139 | CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND | 248,420 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| C-141 | KITCHEN FACILITIES | 274,079 (CN) | 0 (CN) | 85 (CN) | 300 (CN) | 500 (CN) | 1,500 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|---|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| CO-78 | VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CO-79 | IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES | CP | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| CO-264 | ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE | CP | 0 (CN) 0 (CX) | 24,998 (CN) 0 (CX) | 41,196 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-279 | VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CO-309 | DASNYS MANAGED COURTS PROJECTS- FUNDING AGREEMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| CO-290 | NEW BRONX CRIMINAL COURT - PHASE 1 | 334,119 (CN) 12,284 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-293 | 851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING | 49,027 (CN) 3,045 (CX) | 14,361 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 212 (CN) 0 (CX) | 3,328 (CN) 0 (CX) |
| CO-294 | 215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING | 60,782 (CN) 10,287 (CX) | 7,042 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,200 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| B R O O K L Y N | | | | | | | |
| CO-272 | 45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT. | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 381 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| CO-278 | 360 ADAMS ST. - BROOKLYN SUPREME COURT | 13,387 (CN) 222 (CX) | 0 (CN) 0 (CX) | 1,414 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-280 | 283 ADAMS ST. - BROOKLYN FAMILY COURT | 40 (CN) 171 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-281 | 120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT | 31,850 (CN) 3,712 (CX) | 13,109 (CN) 0 (CX) | 0 (CN) 0 (CX) | 5,550 (CN) 0 (CX) | 201 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-303 | 330 JAY ST. - BROOKLYN SUPREME CRIMINAL/FAMILY COURT | 628,000 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| M A N H A T T A N | | | | | | | |
| CO-80 | 27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT. | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 2 (CN) 0 (S) | CP |
| CO-81 | 31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-263 | NEW CIVIL COURT BUILDING | 1,891 (CN) | 120 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| CO-283 | 100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING | 31,412 (CN) 22,242 (CX) | 0 (CN) 0 (CX) | 2,049 (CN) 0 (CX) | 4,200 (CN) 0 (CX) | 2,230 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-284 | 111 CENTRE ST. - MANHATTAN COURT FACILITY | 16,047 (CN) 2,405 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-285 | 60 LAFAYETTE ST. - MANHATTAN FAMILY COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|-----------------------------------|------------------------|--------------------|-----------------------|------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| CO-304 | 60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING | 10,392 (CN) 9,932 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 15,786 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-305 | 315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT | 16,196 (CN) 718 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-306 | 170 EAST 121TH STREET, HARLEM COMMUNITY COURT | CP | 0 (CN) | 0 (CN) | 94 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| CO-277 | 25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-289 | NEW COURT RECORDS FACILITY- BAT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-296 | 125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-297 | 89-14 PARSONS BLVD. - QUEENS FAMILY COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-298 | NEW QUEENS FAMILY COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-299 | 89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY | 2,319 (CN) | 0 (CN) | 0 (CN) | 32 (CN) | 0 (CN) | 0 (CN) |
| CO-300 | 88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 1,115 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| R I C H M O N D | | | | | | | |
| CO-275 | 67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-276 | 100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT | 5,658 (CN) 180 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-287 | NEW STATEN ISLAND SUPREME COURT BUILDING | 56,115 (CN) | 148,587 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| CO-288 | 927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT | 2,925 (CN) 91 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| CO-301 | 130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| CO-302 | 18 RICHMOND TERR. - STATEN ISLAND COURT | 11,027 (CN) | 0 (CN) | 65 (CN) | 0 (CN) | 2,411 (CN) | 5,861 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|---------------------------|------------------------------|------------------------------|------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| CS-D001 | IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-D002 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-1 | IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| CS-2 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE | CP | 52 (CN) 0 (F) | 533 (CN) 0 (F) | 11,616 (CN) 0 (F) | 2,371 (CN) 0 (F) | CP |
| CS-3 | IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 1,438 (CN) 0 (F) 0 (P) | 4,708 (CN) 0 (F) 0 (P) | 2,201 (CN) 0 (F) 0 (P) | CP |
| CS-4 | EQUIPMENT FOR ACS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 4,300 (CN) 0 (F) 0 (S) | CP |
| CS-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| CS-X001 | IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 2,200 (CN) | 2,500 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| CS-K001 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| CS-M002 | IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| CS-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 50 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| CS-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|------------------------|----------------------|---------------------------|----------------------|----------------------|
| C I T Y W I D E | | | | | | | |
| DP-1 | PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET | CP | 216,855 (CN) 0 (F) | 87,965 (CN) 0 (F) | 58,184 (CN) 0 (F) | 40,000 (CN) 0 (F) | CP |
| DP-2 | ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES | CP | 0 (CN) 0 (F) | 98,428 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|---|---|---|---|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| E-D001 | CITY COUNCIL, SECTION 254 ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-2360 | FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999 | CP | 22,697 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| E-2361 | FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| E-2362 | FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN | CP | 1232206 (CN) 0 (F) 2004465 (S) 1,716 (P) | 1212000 (CN) 0 (F) 1212000 (S) 0 (P) | 1254000 (CN) 0 (F) 1254000 (S) 0 (P) | 1298000 (CN) 0 (F) 1298000 (S) 0 (P) | CP |
| E-3000 | MAYORAL AND CITY COUNCIL ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-3001 | MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4001 | FIT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4002 | CEO SCHOOL HEALTH CLINICS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4003 | SCHOOLYARDS TO PLAYGROUNDS | CP | 12,950 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4004 | PLANYC 2030 NEW FUEL BURNERS | CP | 23,600 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | 28,500 (CN) 28,500 (S) | CP |
| B R O N X | | | | | | | |
| E-X001 | BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 7,397 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| E-K001 | BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 7,412 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| E-4000 | PARK SLOPE ARMORY | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| E-M001 | MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 238 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| E-Q001 | QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 1,450 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| E-R001 | STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|---|--|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| ED-C075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-C380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| ED-C384 | COMMERCIAL REVITALIZATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D384 | COMMERCIAL REVITALIZATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D401 | NON-COMMERCIAL WATERFRONT DEVELOPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-75 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE | CP | 379,104 (CN) 0 (CK) 0 (F) 6,238 (S) 0 (P) | 72,584 (CN) 0 (CK) 0 (F) 0 (S) 0 (P) | 95,446 (CN) 0 (CK) 0 (F) 0 (S) 0 (P) | 32,831 (CN) 0 (CK) 0 (F) 0 (S) 0 (P) | CP |
| ED-380 | INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 6,562 (CN) 0 (F) 0 (S) | CP |
| ED-384 | COMMERCIAL REVITALIZATION CITY WIDE | CP | 13,819 (CN) 4,850 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,475 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-395 | DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| ED-401 | NON-COMMERCIAL WATERFRONT DEVELOPMENT | CP | 750 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 12,280 (CN) 0 (F) 0 (S) | 16,808 (CN) 0 (F) 0 (S) | CP |
| ED-404 | ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE | CP | 74,424 (CN) 0 (S) | 25,790 (CN) 0 (S) | 748 (CN) 0 (S) | 320 (CN) 0 (S) | CP |
| ED-408 | MODERNIZATION, RECONSTRUCTION, MARKETS | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 265 (CN) 0 (F) 0 (S) | 150 (CN) 0 (F) 0 (S) | CP |
| ED-409 | MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE | CP | 88,991 (CN) 0 (F) 0 (S) 0 (P) | 6,950 (CN) 0 (F) 0 (S) 0 (P) | 25,134 (CN) 0 (F) 0 (S) 0 (P) | 35,391 (CN) 0 (F) 0 (S) 0 (P) | CP |
| ED-410 | INTERNATIONAL BUSINESS DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 7,500 (CN) 0 (P) | 0 (CN) 0 (P) | 1,200 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| B R O N X | | | | | | | |
| ED-X384 | COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| ED-C319 | BROOKLYN NAVY YARD | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|--------------------------------|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| ED-D319 | BROOKLYN NAVY YARD | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K001 | BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION | | 34,652 (CN) | 10,750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-K075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K384 | STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-319 | BROOKLYN NAVY YARD | | 208,526 (CN) 14,950 (CX) 1,152 (F) | 29,227 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 27,957 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) |
| ED-373 | BROOKLYN ARMY TERMINAL | CP | | 4,400 (CN) 0 (F) | 2,900 (CN) 0 (F) | 23,150 (CN) 0 (F) | 2,300 (CN) 0 (F) | CP |
| M A N H A T T A N | | | | | | | | |
| ED-M001 | RECONSTRUCTION STOREFRONTS, MANHATTAN | | 1,572 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-M075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN | CP | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ED-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-387 | SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN | | 37,695 (CN) 22,852 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| ED-390 | 42ND STREET DEVELOPMENT, MANHATTAN. | | 69,968 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-405 | RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN | | 185,713 (CN) 47,000 (F) 5,050 (S) | 828 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 23,151 (CN) 0 (F) 0 (S) |
| Q U E E N S | | | | | | | | |
| ED-Q075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS | | 6,050 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| ED-Q384 | COMMERCIAL REVITALIZATION, QUEENS | | 10,277 (CN) 2,520 (F) 150 (P) | 200 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| ED-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ED-83 | COLLEGE POINT INDUSTRIAL PARK, QUEENS | CP | | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| R I C H M O N D | | | | | | | | |
| ED-R075 | ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I. | CP | | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|---|---|---|---|--|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| EP-D008 | REMEDIAL ACTION AT CLOSED LANDFILLS, | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| EP-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| EP-4 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION | CP | 0 (CN) 0 (CX) 301 (F) 0 (S) 0 (P) | 8,272 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 6,124 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 11,500 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| EP-5 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P. | CP | 32,169 (CN) 0 (CX) 2,000 (F) | 5,168 (CN) 0 (CX) 0 (F) | 1,000 (CN) 0 (CX) 0 (F) | 6,201 (CN) 0 (CX) 0 (F) | CP |
| EP-6 | ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP | CP | 0 (CN) 0 (CX) | 7,952 (CN) 0 (CX) | 0 (CN) 0 (CX) | 14,640 (CN) 0 (CX) | CP |
| EP-7 | MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE | CP | 3,555 (CX) | 39,636 (CX) | 36,841 (CX) | 36,727 (CX) | CP |
| EP-8 | REMEDIAL ACTION AT CLOSED LANDFILLS, | CP | 217,911 (CN) 5,000 (CX) 66,953 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| EP-9 | IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE | 366,595 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 553 (CX) |
| EP-10 | INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE | 546,582 (CX) | 17,179 (CX) | 58,690 (CX) | 18,371 (CX) | 19,300 (CX) | 60,000 (CX) |
| M A N H A T T A N | | | | | | | |
| EP-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

EX OFFICE OF COMPTROLLER

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|--|---|---------------------------|--------|------------------------------|--------|-------------------------|
| C I T Y W I D E | | | | | | | |
| EX-666 | IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE | | | | | | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|-----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| F-C175 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-D109 | CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-D175 | CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-1 | FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE | CP | 0 (CN) 9,240 (F) 0 (S) | 1,378 (CN) 0 (F) 0 (S) | 2,807 (CN) 0 (F) 0 (S) | 5,587 (CN) 0 (F) 0 (S) | CP |
| F-103 | NEW FIREBOATS AND RELATED EQUIPMENT | CP | 0 (CN) 22,958 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| F-109 | VEHICLE ACQUISITION, CITYWIDE | CP | 17,343 (CN) 0 (F) | 35,129 (CN) 0 (F) | 83,470 (CN) 0 (F) | 75,785 (CN) 0 (F) | CP |
| F-175 | FACILITY IMPROVEMENTS, CITYWIDE | CP | 42,336 (CN) 0 (F) 0 (S) | 23,600 (CN) 0 (F) 0 (S) | 13,055 (CN) 0 (F) 0 (S) | 12,730 (CN) 0 (F) 0 (S) | CP |
| F-192 | FIREBOAT IMPROVEMENTS, CITYWIDE | CP | 2,577 (CN) 0 (F) | 155 (CN) 0 (F) | 330 (CN) 0 (F) | 334 (CN) 0 (F) | CP |
| F-194 | EMERGENCY RESPONSE SYSTEM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| F-202 | SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS | CP | 29,707 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-212 | MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS) | CP | 37,229 (CN) 0 (F) | 5,672 (CN) 0 (F) | 300 (CN) 0 (F) | 300 (CN) 0 (F) | CP |
| B R O N X | | | | | | | |
| F-X109 | VEHICLE ACQUISITION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-X175 | FACILITY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-248 | NEW REPAIR AND MAINTENANCE FACILITY | 20,000 (CN) | 17,428 (CN) | 0 (CN) | 107,245 (CN) | 11,577 (CN) | 0 (CN) |
| B R O O K L Y N | | | | | | | |
| F-K109 | VEHICLE ACQUISITION, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| F-M109 | VEHICLE ACQUISITION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| F-M175 | FACILITY IMPROVEMENTS, MANHATTAN | 536 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| F-204 | NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| Q U E E N S | | | | | | | |
| F-Q109 | VEHICLE ACQUISITION, QUEENS | CP | 113 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| F-R109 | VEHICLE ACQUISITION, STATEN ISLAND | 1,568 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| F-R175 | FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|--------------------------|---|---|------------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| FA-21 | FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS | CP | 0 (CN) 1,146 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| FA-27 | PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC. | 27,909 (CN) 87,467 (F) 10,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| M A N H A T T A N | | | | | | | |
| FA-313 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| R I C H M O N D | | | | | | | |
| FA-R021 | FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I. | 1,605 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| FA-26 | FERRY MAINTENANCE FACILITY | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 984 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| FA-313 | RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FT FRANCHISE TRANSPORTATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| FT-1 | PURCHASE OF OMNIBUSES & RELATED EQUIPMENT | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| FT-2 | CONSTRUCTION OF BUS MAINTENANCE FACILITIES | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|--------------------------|--|-----------------------------------|------------------------|-------------|---------------------------|-------------|----------------------|
| C I T Y W I D E | | | | | | | |
| HA-C001 | HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-D001 | HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HA-1 | HOUSING AUTHORITY CITY CAPITAL SUBSIDIES | CP | 27,485 (CN) | 34,447 (CN) | 48,559 (CN) | 12,911 (CN) | CP |
| B R O N X | | | | | | | |
| HA-X001 | HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| HA-K001 | HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| HA-M001 | HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HB-61 | LAND ACQUISITION FOR HIGHWAY BRIDGES | CP | 7,483 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-215 | IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HB-1012 | DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE | CP | 42,922 (CN) 0 (F) 0 (S) | 31,818 (CN) 0 (F) 0 (S) | 347 (CN) 0 (F) 0 (S) | 39,007 (CN) 0 (F) 0 (S) | CP |
| HB-1013 | PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE | CP | 1,626 (CN) | 4,000 (CN) | 2,500 (CN) | 4,000 (CN) | CP |
| HB-1014 | BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 1,831 (CN) 0 (F) 0 (P) | CP |
| HB-1015 | PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE | CP | 15 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HB-1070 | BRIDGE PAINTING, CITYWIDE | CP | 0 (CN) | 34,892 (CN) | 3,000 (CN) | 24,484 (CN) | CP |
| HB-1150 | PROTECTION AGAINST MARINE BORERS, CITYWIDE | CP | 5,934 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| B R O N X | | | | | | | |
| HB-199 | RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET | 135,335 (CN) 20,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-525 | RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HB-529 | RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX | 1,524 (CN) 5,202 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-622 | RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B | 3,472 (CN) 5,924 (F) 639 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-635 | RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B | 2,640 (CN) 4,104 (F) 552 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-636 | RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX | 9,652 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-641 | RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON | 5,751 (CN) 12,673 (F) 3,838 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-644 | RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE | 51,186 (CN) 55,180 (S) | 0 (CN) 0 (S) | 2,355 (CN) 0 (S) | 0 (CN) 0 (S) | 3,202 (CN) 0 (S) | 37,992 (CN) 0 (S) |
| HB-646 | RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX | 4,107 (CN) 10,933 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-647 | RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX | 4,729 (CN) 4,051 (F) 758 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-649 | RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HB HIGHWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | | | | | | FY2011 | FY2012 | | |
| HB-663 | RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE | 83,235 (CN) 104,400 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-664 | JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK | CP | | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| HB-666 | E. TREMONT AVE. BR. AT 180TH ST.. | 4,873 (CN) 7,832 (F) 8,000 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1029 | BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX | 64,021 (CN) 100,530 (F) 12,413 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1030 | BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX | 8,061 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1086 | WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX | 10,897 (CN) 2,999 (S) | 48,785 (CN) | 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1103 | RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX | 4,312 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 2,313 (CN) |
| HB-1104 | RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX | 56,267 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1123 | RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX | 55,178 (CN) | 28,875 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1127 | RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX | 4,750 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,206 (CN) |
| HB-1131 | RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX | 4,470 (CN) | 11,199 (CN) | | 80,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1139 | RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX | 7,846 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,412 (CN) |
| HB-1148 | RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX | 13,256 (CN) 0 (F) | 913 (CN) 0 (F) | | 2,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 30,000 (CN) 80,000 (F) |
| HB-1152 | RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX | 4,137 (CN) | | 0 (CN) | 7,744 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1155 | RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX | 2,546 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1156 | RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX | 3,476 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1157 | RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX | 5,519 (CN) | 1,915 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1158 | RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX | 2,379 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1160 | RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX | 8,367 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1163 | RECON GUN HILL RD/METRO-NORTH RR, THE BRONX | 12,835 (CN) | 431 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1164 | RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX | 9,196 (CN) | 2,644 (CN) | 106,196 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1172 | RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX | 0 (CN) | 168 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 5,994 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HB HIGHWAY BRIDGES

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|-----------------|---|------------------------------------|--------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1190 | RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX | 5,190 (CN) | 0 (CN) | 22,340 (CN) | 522 (CN) | 0 (CN) | 0 (CN) |
| HB-1191 | RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX | 2,399 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 134 (CN) | 13,610 (CN) |
| HB-1195 | BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX | 20,179 (CN) 3,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1214 | RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX | 3,452 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,668 (CN) |
| B R O O K L Y N | | | | | | | |
| HB-530 | RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN | 3,852 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,251 (CN) |
| HB-531 | RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN | 4,096 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 14,748 (CN) |
| HB-534 | RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-535 | RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN | 4,188 (CN) 5,884 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-537 | RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN | 9,446 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-538 | RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN | 9,076 (CN) | 316 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-539 | RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN | 11,691 (CN) | 2,144 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-540 | REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-541 | RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN | 4,330 (CN) 1,017 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-542 | REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET | 1,080 (CN) 2,127 (F) 234 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-548 | RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN | 2,479 (CN) | 40 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,937 (CN) |
| HB-549 | RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN | 4,679 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-630 | RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN | 2,269 (CN) 4,570 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-643 | RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN | 31,850 (CN) 525 (F) 133 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 22,055 (CN) 87,476 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-668 | REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN | 14,378 (CN) | 4,577 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1011 | RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HB-1021 | BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN | 13,230 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HB HIGHWAY BRIDGES

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|-------------|--|---|------------------------------------|--------------------------|-------------------------------------|--------------------------|------------------------------|
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| HB-1022 | BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN | 7,611 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1023 | BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN | 59,120 (CN) 15,000 (F) 15,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 117,482 (CN) 80,583 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1024 | BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN | 104,962 (CN) 159,020 (F) 10,125 (S) | 86,536 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1032 | BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN | 3,669 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,954 (CN) |
| HB-1034 | BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN | 7,105 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1035 | BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN | 5,320 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1039 | RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1040 | RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN | 8,730 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1048 | RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN | 9,428 (CN) 940 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HB-1049 | RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1072 | RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN | 58,808 (CN) 93,456 (F) 2,000 (S) | 50,989 (CN) 0 (F) 4,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 5,700 (CN) 0 (F) 0 (S) |
| HB-1089 | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN | 6,545 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,262 (CN) |
| HB-1090 | RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN | 10,792 (CN) 0 (F) | 1,598 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 11,190 (CN) 19,427 (F) |
| HB-1091 | RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN | 54,167 (CN) 31,870 (F) 0 (S) | 30,301 (CN) 0 (F) 10,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1095 | RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN | 11,751 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1097 | RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN | 7,149 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1098 | RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN | 6,193 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1107 | RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS | CP | 1,450 (CN) | 6,700 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1140 | RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN | 99,621 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1149 | RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN | 58,146 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1151 | RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN | 4,871 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,773 (CN) |

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|-------------------|--|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
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| HB-1153 | RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN | 10,249 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 49 (CN) |
| HB-1154 | RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN | 8,628 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1161 | RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS | 3,300 (CN) | 3,850 (CN) | 0 (CN) | 1,500 (CN) | 0 (CN) | 72,600 (CN) |
| HB-1167 | RECON SEELEY ST/PROSPECT AVE, BROOKLYN | 5,941 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 368 (CN) |
| HB-1168 | RECON CONGRESS ST/2781 (BQE), BROOKLYN | 6,566 (CN) 204 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HB-1193 | RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN | 16,577 (CN) 23 (CX) 86,595 (F) 8,300 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) |
| HB-1196 | BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN | 4,574 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1201 | RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN | 8,581 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 41,874 (CN) |
| HB-1202 | RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN | 1,520 (CN) | 363 (CN) | 0 (CN) | 0 (CN) | 52 (CN) | 7,973 (CN) |
| HB-1204 | RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN | 2,466 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,324 (CN) |
| HB-1205 | RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN | 1,604 (CN) | 321 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 26,075 (CN) |
| HB-1206 | RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN | 894 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1208 | RECON FOSTER AVE, BMT SUBWAY, BROOKLYN. | 2,104 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,484 (CN) |
| HB-1213 | RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN | 3,039 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,845 (CN) |
| HB-1215 | RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 37,771 (CN) |
| HB-1216 | LINCOLN ROAD BRIDGE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| HB-551 | RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN | 4,100 (CN) | 194 (CN) | 1,806 (CN) | 0 (CN) | 20,139 (CN) | 0 (CN) |
| HB-555 | RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-644 | RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE | 51,186 (CN) 55,180 (S) | 0 (CN) 0 (S) | 2,355 (CN) 0 (S) | 0 (CN) 0 (S) | 3,202 (CN) 0 (S) | 37,992 (CN) 0 (S) |
| HB-663 | RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE | 83,235 (CN) 104,400 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1027 | BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN | 10,542 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 21,199 (CN) 61,768 (F) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--------------------------------|-------------|---------------------------|--------------------|-----------------|---------------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| HB-1093 | RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1094 | RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1117 | RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN | 87,193 (CN) | 21,051 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1120 | RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA | 153,776 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1146 | BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA | 20,235 (CN) 9,444 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-1147 | RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN | 7,575 (CN) 0 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 55,883 (CN) 10,163 (F) | 16,088 (CN) 0 (F) |
| HB-1159 | RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN | 500 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 13,536 (CN) |
| HB-1170 | RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN | 1,647 (CN) | | 0 (CN) | 0 (CN) | 17,988 (CN) | 0 (CN) | 5,564 (CN) |
| HB-1171 | RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN | 2,407 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 31,869 (CN) |
| HB-1174 | RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,001 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 9,159 (CN) |
| HB-1175 | RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 1,921 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,664 (CN) |
| HB-1176 | RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,109 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,574 (CN) |
| HB-1177 | RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,065 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,510 (CN) |
| HB-1178 | RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,019 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 7,255 (CN) |
| HB-1179 | RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 2,761 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,703 (CN) |
| HB-1180 | RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN | 1,782 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,999 (CN) |
| HB-1183 | RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 1,019 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,653 (CN) |
| HB-1184 | RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 13,554 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 245 (CN) |
| HB-1185 | RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 9,999 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 367 (CN) |
| HB-1186 | RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 7,544 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 235 (CN) |
| HB-1187 | RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 14,168 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 355 (CN) |
| HB-1188 | RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN | 2,626 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 32,777 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HB-1189 | RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN | 4,670 (CN) 0 (F) | 669 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 484 (CN) 0 (F) | 37,013 (CN) 20,000 (F) |
| HB-1212 | PARK AVENUE VIADUCT, MANHATTAN | 7,847 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1221 | RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR | CP | 1,075 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| HB-413 | REHABILITATION OF BRIDGE AT 39TH STREET | 16,102 (CN) 33,348 (F) 13,506 (S) 473 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HB-432 | REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS | 80,348 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-448 | STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS | 56,673 (CN) 50,031 (F) 6,283 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-449 | STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS | 1,863 (CN) 5,328 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HB-623 | RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN | 663 (CN) 1,714 (F) 426 (S) 320 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HB-655 | RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS | 2,517 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-656 | RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS | 12,268 (CN) 168 (F) 450 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1005 | RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS | 4,535 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1109 | RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS | 901 (CN) 450 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1110 | RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN | 8,553 (CN) | 185 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1111 | RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HB-1112 | RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS | 8,039 (CN) 500 (S) | 0 (CN) 0 (S) | 28,014 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1114 | RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS | 1,445 (CN) | 727 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 43,102 (CN) |
| HB-1117 | RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN | 87,193 (CN) | 21,051 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1130 | RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS | 15,994 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 24,780 (CN) |
| HB-1134 | RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS | 5,220 (CN) | 42 (CN) | 0 (CN) | 0 (CN) | 250 (CN) | 10,789 (CN) |
| HB-1137 | RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS | 1,910 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,459 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|------------------------------------|---|--|--------------------------|------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HB-1161 | RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS | 3,300 (CN) | 3,850 (CN) | 0 (CN) | 1,500 (CN) | 0 (CN) | 72,600 (CN) |
| HB-1162 | RECON BORDEN AVE OVER DUTCH KILLS, QUEENS | 381 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,001 (CN) |
| HB-1181 | STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS | 17,885 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1182 | STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS | 17,997 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1197 | BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS | 1,120 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,820 (CN) |
| HB-1198 | BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS | 852 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 6,403 (CN) |
| HB-1199 | BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS | 7,064 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1200 | BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS | 264 (CN) | 20 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 15,660 (CN) |
| HB-1203 | RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS | 9,653 (CN) 0 (F) 0 (S) | 7,660 (CN) 0 (F) 0 (S) | 31,823 (CN) 30,260 (F) 5,000 (S) | 0 (CN) 0 (F) 0 (S) | 1,607 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-1215 | RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 37,771 (CN) |
| HB-1218 | RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE | CP | 2,976 (CN) 1,000 (F) | 31,624 (CN) 3,376 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HB-1219 | RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP | CP | 103 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-1220 | RECONSTRUCTION CLINTONVILLE STREET OVER BCIP | CP | 3 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| HB-619 | RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I. | 1,674 (CN) 3,876 (F) 384 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-657 | RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I. | 6,149 (CN) 248 (F) 63 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HB-658 | RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HB-659 | RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I. | 8,795 (CN) 28 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1008 | RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND | 1,750 (CN) 5,426 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HB-1166 | RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND | 10,516 (CN) | 666 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HB-1217 | RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I. | CP | 192,419 (CN) 12,000 (F) 2,500 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HD-C098 | ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-D003 | CITY COUNCIL FUNDING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-2 | PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-3 | HOUSING PROGRAMS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-9 | ARTICLE 7A FOR ANTI-ABANDONMENT | CP | 22,582 (CN) | 23,801 (CN) | 24,449 (CN) | 30,812 (CN) | CP |
| HD-15 | FEDERAL URBAN RENEWAL | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-22 | DEMOLITION OF UNSAFE BUILDINGS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-24 | FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-45 | CITY URBAN RENEWAL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-51 | SMALL HOMES DEVELOPMENT, SCATTER SITE | CP | 10,700 (CN) 1,499 (F) | 800 (CN) 0 (F) | 700 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-54 | COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-55 | PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-90 | COMPUTER PURCHASES AND UPGRADE | CP | 2,015 (CN) | 7,000 (CN) | 7,000 (CN) | 7,000 (CN) | CP |
| HD-94 | RECONSTRUCTION OF H.P.D. OFFICE SPACE | CP | 3,399 (CN) | 250 (CN) | 500 (CN) | 500 (CN) | CP |
| HD-96 | CAPITAL BUDGET HOMELESS HOUSING PROGRAM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-97 | PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-98 | ASSOCIATED COSTS - LARGE SITES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-100 | HOMELESS HOUSING | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HD-101 | TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP | CP | 0 (CN) 0 (F) | 46,626 (CN) 0 (F) | 51,551 (CN) 0 (F) | 54,656 (CN) 0 (F) | CP |
| HD-102 | NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE | CP | 2,487 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HD-103 | IN-REM DISPOSITION BUILDINGS AND SYSTEMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-104 | SPECIAL INITIATIVE PROGRAM | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HD HOUSING & DEVELOPMENT

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|-------------|--|-----------------------------------|--|--|--|--|-----------------------------------|--|
| | | | | FY2010 | FY2011 | FY2012 | | |
| HD-107 | ARTICLE 8A LOAN PROGRAM | CP | 38,018 (CN) 0 (F) | 35,431 (CN) 0 (F) | 32,359 (CN) 0 (F) | 33,173 (CN) 0 (F) | CP | |
| HD-109 | SUPPORTIVE HOUSING REHAB | CP | 9,841 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | 8,000 (CN) 0 (F) 0 (P) | CP | |
| HD-110 | PARTICIPATION LOAN PROGRAM (PLP), REHAB | CP | 5,894 (CN) 0 (F) 0 (S) 0 (P) | 23,051 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | CP | |
| HD-117 | VACANT BUILDING PROGRAM | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | |
| HD-118 | LISC, HUDC, ENTERPRISE AND PLP PROGRAMS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HD-119 | CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | |
| HD-130 | SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 1,597 (CN) 0 (F) | 2,463 (CN) 0 (F) | CP | |
| HD-148 | MIXED INCOME HOUSING PROGRAMS, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HD-149 | LEAD PAINT ABATEMENT PROGRAMS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HD-150 | NEIGHBORHOOD REDEVELOPMENT, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | |
| HD-157 | ASSOCIATED COSTS - OTHER SITES | | 44,266 (CN) 15 (F) 1,248 (S) 26,846 (P) | 6,318 (CN) 0 (F) 0 (S) 0 (P) | 16,463 (CN) 0 (F) 0 (S) 0 (P) | 580 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 40,000 (CN) 0 (F) 0 (S) 0 (P) |
| HD-169 | ANCHOR | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | |
| HD-171 | ANCHOR ASSOCIATED COSTS, CITYWIDE | | 5,827 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |
| HD-199 | SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HD-200 | THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE | CP | 33,983 (CN) 0 (F) 0 (P) | 39,562 (CN) 4,387 (F) 0 (P) | 70,387 (CN) 7,848 (F) 0 (P) | 69,385 (CN) 7,699 (F) 0 (P) | CP | |
| HD-201 | ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE | CP | 0 (CN) 8,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HD-202 | NEW PARTNERS PROGRAM | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HD-204 | MULTI-FAMILY NEW CONSTRUCTION | CP | 0 (CN) 30,237 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HD-205 | NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM | CP | 4,830 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP | |
| HD-206 | NYCHA PROGRAM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HD-207 | HUD MULTI-FAMILY PROGRAM, CITYWIDE | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HD-208 | MIDDLE INCOME HOUSING PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-212 | LOW INCOME RENTAL PROGRAM | CP | 50,308 (CN) 43,405 (F) | 35,826 (CN) 48,648 (F) | 18,876 (CN) 42,316 (F) | 20,713 (CN) 42,316 (F) | CP |
| HD-213 | MIXED INCOME RENTAL - LOW | CP | 11,460 (CN) 4,000 (F) | 24,776 (CN) 0 (F) | 10,000 (CN) 0 (F) | 12,375 (CN) 0 (F) | CP |
| HD-214 | MIXED INCOME RENTAL - MOD/MID | CP | 41,485 (CN) 7,311 (F) | 25,229 (CN) 0 (F) | 29,635 (CN) 0 (F) | 22,883 (CN) 0 (F) | CP |
| HD-215 | MULTIFAMILY HOMEOWNERSHIP PROGRAM | CP | 35,329 (CN) 5,000 (F) | 5,954 (CN) 0 (F) | 17,371 (CN) 0 (F) | 19,125 (CN) 0 (F) | CP |
| HD-216 | HOME IMPROVEMENT PROGRAM (HIP) | CP | 258 (CN) | 398 (CN) | 410 (CN) | 422 (CN) | CP |
| HD-217 | NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS) | CP | 0 (CN) | 500 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-218 | LEAD PAINT PRIMARY PREVENTION PROGRAM | CP | 1,500 (CN) | 1,500 (CN) | 1,632 (CN) | 1,632 (CN) | CP |
| HD-221 | DAMP SPECIAL PROJECTS | CP | 15,175 (CN) | 1,488 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-222 | SUPPORTIVE HOUSING | CP | 13,235 (CN) 67,605 (F) | 20,894 (CN) 47,585 (F) | 22,180 (CN) 50,652 (F) | 23,730 (CN) 50,801 (F) | CP |
| HD-223 | SMALL HOMES DEVELOPMENT, LARGE SITES | CP | 5,000 (CN) | 10,220 (CN) | 0 (CN) | 4,968 (CN) | CP |
| HD-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 700 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| HD-C003 | PARTNERSHIP HOUSING PROGRAMS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-X051 | CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX | CP | 3,527 (CN) | 1,100 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 21,483 (CN) | 3,000 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-151 | NEHEMIAH HOUSING CONSTRUCTION | 23,517 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-154 | MELROSE COMMONS, ASSOC. COSTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-158 | NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX | 41,873 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| B R O O K L Y N | | | | | | | |
| HD-K051 | UNALLOCATED HOUSING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-K117 | CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN | 21,748 (CN) | 7,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-151 | NEHEMIAH HOUSING CONSTRUCTION | 23,517 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-160 | SPRING CREEK NIP, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-161 | SPRING CREEK, ASSOC. COSTS, BROOKLYN | 37,241 (CN) | 7,032 (CN) | 4,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|--------------------------|--|--------------------------------|---------------------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| M A N H A T T A N | | | | | | | |
| HD-M148 | MIXED INCOME HOUSING PROGRAMS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-M169 | CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN | 6,176 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HD-155 | BRADHURST, ASSOC. COSTS, MANHATTAN | 56,703 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-156 | CLINTON, ASSOC. COSTS, MANHATTAN | 1,661 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-210 | STABALIZATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| HD-Q001 | ARVERNE URBAN RENEWAL AREA, QUEENS | 3,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-153 | EDGEMERE, ASSOC. COSTS, QUEENS | 34,855 (CN) | 502 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HD-211 | QUEENS WEST | CP | 0 (CN) | 41,500 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| HD-R130 | SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN | 200 (CN) | 400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|---|-------------------------------|----------------------------|----------------------------|------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HH-C112 | CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-C115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D025 | RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D105 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HH-105 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES | CP | 11,752 (CN) 0 (F) 0 (S) | 500 (CN) 0 (F) 0 (S) | 140 (CN) 0 (F) 0 (S) | 1,000 (CN) 0 (F) 0 (S) | CP |
| HH-112 | CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS | CP | 10,658 (CN) | 14,950 (CN) | 4,144 (CN) | 8,325 (CN) | CP |
| HH-115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 410 (CN) | 16,260 (CN) | 7,802 (CN) | 5,884 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| HH-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|---------------------------|----------------------|-----------------------|---------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HL-C001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-D001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-D089 | PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-D998 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-82 | IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE | CP | 58,449 (CN) 0 (F) | 36,351 (CN) 0 (F) | 200,552 (CN) 0 (F) | 5,835 (CN) 0 (F) | CP |
| B R O N X | | | | | | | |
| HL-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| HL-K001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| HL-M001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| HL-Q001 | MASPETH CHILD HEALTH CENTER, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HL-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| HL-R001 | IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|---|--------------------------------|-------------------------------|------------------------------------|----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HN-C002 | CITY UNIVERSITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-C003 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-C004 | CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HN-C005 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-D002 | CITY UNIVERSITY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-D003 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-D004 | CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-D005 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-206 | COMMUNITY COLLEGES IMPROVEMENTS | CP | 121,377 (CN) 0 (S) 0 (P) | 23,906 (CN) 0 (S) 0 (P) | 29,265 (CN) 10,690 (S) 0 (P) | 4,735 (CN) 4,735 (S) 0 (P) | CP |
| B R O N X | | | | | | | |
| HN-X001 | PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X002 | COMMUNITY COLLEGES IMPROVEMENTS, BRONX | CP | 2,230 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X003 | EQUIPMENT-COMMUNITY COLLEGES, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X004 | LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX | CP | 15 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-X005 | IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| HN-K001 | MEDGAR EVERS COLLEGE, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HN-K002 | PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-K250 | KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| HN-M001 | EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN | CP | 3,729 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HN-M002 | PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-M003 | IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-M004 | PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA | CP | 3,208 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HN-244 | ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL | CP | 4,900 (CN) | 339 (CN) | 0 (CN) | 0 (CN) | CP |
| ----- | | | | | | | |
| Q U E E N S | | | | | | | |
| HN-Q001 | QUEENSBOROUGH COMMUNITY COLLEGE | CP | 400 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HN-Q002 | EQUIPMENT-COMMUNITY COLLEGES, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q004 | COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q005 | ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HN-Q006 | RECONSTRUCTION,IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS | CP | 500 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| ----- | | | | | | | |
| R I C H M O N D | | | | | | | |
| HN-R001 | CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND | CP | 2,290 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ----- | | | | | | | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|---|--|--|--|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HO-C001 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-C003 | HOSPITALS, IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-D003 | HOSPITALS, IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-214 | HOSPITALS, IMPROVEMENTS | CP | 128,781 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | 61,300 (CN) 0 (F) 0 (S) 0 (P) | 30,000 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HO-377 | MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES | 839,610 (CN) | 23,579 (CN) | 61,500 (CN) | 61,000 (CN) | 60,596 (CN) | 67,811 (CN) |
| HO-388 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-390 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HO-410 | EMERGENCY MEDICAL SERVICES, EQUIPMENT | CP | 9,496 (CN) | 10,000 (CN) | 14,007 (CN) | 13,989 (CN) | CP |
| B R O N X | | | | | | | |
| HO-X002 | PURCHASE OF EQUIPMENT FOR HHC, THE BRONX | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| HO-K001 | HOSPITALS, IMPROVEMENTS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-K005 | PURCHASE OF EQUIPMENT HHC, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-K390 | PURCHASE OF EQUIPMENT HHC FUNDS. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-398 | MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN | 380,207 (CN) | 15,528 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| M A N H A T T A N | | | | | | | |
| HO-M001 | HOSPITALS, IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-M002 | PURCHASE OF EQUIPMENT HHC, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-M214 | HOSPITALS, IMPROVEMENTS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HO-412 | CONSTRUCT EMS STATION | CP | 2,643 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| HO-Q003 | QUEENS HOSPITAL MEDICAL EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| HO-R001 | HOSPITALS, IMPROVEMENTS, STATEN ISLAND | CP | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HO-R003 | FDNY- EMS AMBULANCE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|--------------------------|--|-----------------------------------|-----------------------------------|-------------------------------------|---|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HR-C002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-C006 | LOTS FOR TOTS PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-D002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-25 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 126 (F) 0 (S) 0 (P) | 4,205 (CN) 2,383 (F) 0 (S) 0 (P) | 2,714 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HR-109 | PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 270 (CN) 0 (F) 0 (S) | 165 (CN) 0 (F) 0 (S) | CP |
| HR-110 | PRIVATE BRANCH EXCHANGE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 2,230 (CN) 1,465 (F) 0 (S) | 2,034 (CN) 1,355 (F) 0 (S) | CP |
| HR-112 | NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| HR-115 | CONGREGATE FACILITIES FOR HOMELESS FAMILIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-120 | COMPUTER EQUIPMENT | CP | 6,763 (CN) 5,117 (F) 0 (S) | 7,245 (CN) 4,829 (F) 0 (S) | 11,828 (CN) 7,886 (F) 0 (S) | 8,412 (CN) 5,606 (F) 0 (S) | CP |
| HR-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,000 (CN) | 1,000 (CN) | 1,125 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| HR-X001 | IMPROVEMENTS, SITES & FACILITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-X003 | LOTS FOR TOTS PROGRAM, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| HR-K001 | ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-15 | BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| M A N H A T T A N | | | | | | | |
| HR-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HR-4 | NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68 | | 4,155 (CN) 2,387 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| Q U E E N S | | | | | | | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|---------------------------|--------------------|--------|--------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HR-Q002 | IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS | CP | 1,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ----- | | | | | | | |
| R I C H M O N D | | | | | | | |
| HR-R001 | ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ----- | | | | | | | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|---|--|--|--|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| HW-C002 | RESURFACING OF STREETS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C011 | ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C016 | MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C049 | RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C200 | SIDEWALK AND CURB CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C201 | GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C988 | HAZARD ELIMINATION PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D200 | SIDEWALK AND CURB CONSTRUCTION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1 | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-3 | IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-61 | LAND ACQUISITION FOR STREETS & SEWERS | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-165 | NEW ASPHALT PLANTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-200 | SIDEWALK CONSTRUCTION | CP | 46,554 (CN) 0 (CX) 10,013 (F) 0 (S) 0 (P) | 51,249 (CN) 0 (CX) 670 (F) 0 (S) 0 (P) | 56,168 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 50,414 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| HW-348 | ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| HW-349 | REPAVING & RESURFACING STREETS- INHOUSE FORCES | CP | 143,568 (CN) 0 (S) 0 (P) | 125,507 (CN) 0 (S) 0 (P) | 126,870 (CN) 0 (S) 0 (P) | 128,510 (CN) 0 (S) 0 (P) | CP |
| HW-739 | ECONOMIC DEVELOPMENT STREETS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-777 | BUS RAPID TRANSIT | CP | 20,000 (CN) 20,000 (F) 150 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-944 | PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE | CP | 0 (CN) 0 (S) 89,885 (P) | 0 (CN) 0 (S) 17,005 (P) | 0 (CN) 0 (S) 29 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| HW-988 | HAZARD ELIMINATION PROGRAM, CITY WIDE | CP | 35,439 (CN) 35,116 (F) 8,561 (S) | 4,042 (CN) 20,720 (F) 8,020 (S) | 0 (CN) 0 (F) 0 (S) | 1,700 (CN) 0 (F) 0 (S) | CP |
| HW-1670 | RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE | | 1,495 (CN) 103,489 (F) 2,328 (P) | 327 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------------------|---------------------------------------|--|--|----------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-1677 | RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES | CP | 0 (CN) | 16,059 (CN) | 5,000 (CN) | 0 (CN) | CP |
| HW-1684 | CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC | CP | 15,822 (CN) | 15,188 (CN) | 15,885 (CN) | 16,011 (CN) | CP |
| ----- | | | | | | | |
| B R O N X | | | | | | | |
| HW-C004 | HIGHWAY REPAVING, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C017 | RECONSTRUCTION OF BOLTON AVENUE, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C029 | RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX | 131 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C064 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C105 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX | 158 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C211 | RECONSTRUCTION OF STEP STREETS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D105 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D203 | REHABILITATION OF BOSTON ROAD, ETC. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X001 | HIGHWAY REPAVING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X004 | RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX | 1,178 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-X006 | RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-X200 | SIDEWALK CONSTRUCTION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1X | HIGHWAY REPAVING, BRONX | CP | 7,622 (CN) 0 (F) 0 (S) 0 (P) | 8,056 (CN) 0 (F) 0 (S) 0 (P) | 12,503 (CN) 0 (F) 0 (S) 0 (P) | 14,136 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2X | RESURFACING OF STREETS, THE BRONX | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-167 | PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC. | 16,981 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-203 | REHABILITATION OF BOSTON ROAD, ETC. | 13,672 (CN) 15,137 (F) 616 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 511 (CN) 0 (F) 0 (P) |
| HW-211 | REHABILITATION OF STEP STREETS | 27,557 (CN) 3,100 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-224 | GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-293 | PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC. | 6,871 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 886 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-343 | RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 233RD ST. | 2,954 (CN) 87 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-421 | PAVE, GRADE, ETC. THROGS NECK AREA | 26,298 (CN) | 1,114 (CN) | 90 (CN) | 18,424 (CN) | 0 (CN) | 11,940 (CN) |
| HW-483 | RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX | 19 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-487 | RECONSTRUCTION OF PITMAN AVENUE, BRONX | 6,607 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-489 | RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-522 | ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX. | 4,896 (CN) 1,478 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-644 | RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX | 2,393 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-646 | REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX | 11,366 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-647 | REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX | 27,841 (CN) | 0 (CN) | 0 (CN) | 7,350 (CN) | 0 (CN) | 0 (CN) |
| HW-663 | RECON. BURNSIDE AVE. FROM SEDGWICK AVE. TO VALENTINE AVE., THE BRONX | 2,528 (CN) 4,027 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-664 | REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX | 4,486 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-675 | RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX | 1,617 (CN) 3,880 (F) 675 (S) 814 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HW-691 | RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON | 242 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,072 (CN) |
| HW-698 | RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX | 420 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-709 | RECONSTRUCTION OF ELY AVENUE | 15,958 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-710 | RECONSTRUCTION OF PELHAM PARKWAY | 4,885 (CN) | 8,831 (CN) | 0 (CN) | 997 (CN) | 0 (CN) | 0 (CN) |
| HW-712 | RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX | 74 (CN) | 0 (CN) | 0 (CN) | 360 (CN) | 3,600 (CN) | 0 (CN) |
| HW-733 | RECONSTRUCTION OF E.149 ST ETC., BRONX | 19,199 (CN) 2,837 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-782 | RECONSTRUCTION OF STRANG AVE , | 297 (CN) | 0 (CN) | 1,008 (CN) | 0 (CN) | 1,725 (CN) | 17,250 (CN) |
| HW-844 | RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX | 5,429 (CN) | 0 (CN) | 2,552 (CN) | 2,065 (CN) | 0 (CN) | 28,610 (CN) |
| HW-864 | RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX | 41 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,016 (CN) |
| HW-869 | STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON | 370 (CN) | 240 (CN) | 440 (CN) | 0 (CN) | 4,394 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-------------------------------------|---------------------------------------|---------------------------------------|--|---------------------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-870 | RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX | 238 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 1,025 (CN) |
| HW-960 | RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX | 138 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 615 (CN) |
| HW-967 | RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX | 965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,428 (CN) |
| HW-968 | RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX | 887 (CN) | 0 (CN) | 3,697 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-969 | RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX | 23,616 (CN) | 1,349 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1672 | GRAND CONCOURSE- LOU GEHRIG PLAZA | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| B R O O K L Y N | | | | | | | |
| HW-C012 | CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN | 227 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C032 | KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C033 | REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C044 | RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C061 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C101 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN | 820 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C614 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C643 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST., BROOKLYN | 1,442 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1K | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN | CP | 0 (CN) 3,053 (F) 0 (S) 0 (P) | 0 (CN) 1,920 (F) 0 (S) 0 (P) | 30,045 (CN) 7,240 (F) 0 (S) 0 (P) | 9,144 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2K | RESURFACING OF STREETS, BROOKLYN | CP | 8,554 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-170 | EASTERN PARKWAY RECONST. ETC. | 11,145 (CN) 15,951 (F) 50 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-197 | REPAVE FLATBUSH AVENUE, ETC., BROOKLYN | 27,010 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-228 | REPAVE FULTON PARK URBAN RENEWAL AREA, ETC. | 6,386 (CN) 255 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-471 | RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|--|---------------------------|--------------------------|--------------------------|--------------------------|------------------------------|
| | | | | | FY2010 | FY2011 | FY2012 | |
| HW-472 | RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN | 14,541 (CN) 8,000 (F) 3,050 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-473 | RECONSTRUCTION OF LIVONIA AVENUE, BROOKLYN | CP | | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-475 | RECONSTRUCTION OF QUINCY STREET, BROOKLYN | 3,114 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-476 | RECONSTRUCTION OF NASSAU AVE. AREA PROJECT | 6,180 (CN) 1,920 (F) | | 900 (CN) 0 (F) | 0 (CN) 0 (F) | 4,437 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-478 | REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN | CP | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-479 | RECONSTRUCTION OF 1ST AVENUE, BROOKLYN | 1,880 (CN) 4,981 (S) | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-557 | RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN. | 5,101 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-565 | RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN. | 3,981 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-568 | RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN. | 5,959 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-574 | RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN. | 2,217 (CN) 1,907 (F) | | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-576 | RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-613 | RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN | CP | | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-614 | RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN | 32,481 (CN) | | 0 (CN) | 0 (CN) | 17,056 (CN) | 0 (CN) | 0 (CN) |
| HW-636 | RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN | 3,460 (CN) 8,097 (F) 491 (P) | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-637 | RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN | 1,213 (CN) 4,318 (F) 26 (P) | | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 2,582 (CN) 0 (F) 0 (P) |
| HW-639 | RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN | 13,688 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-642 | RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY | 3,735 (CN) 4,683 (F) 875 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-643 | RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN | 6,317 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-665 | REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN | 228 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 160 (CN) | 3,156 (CN) |
| HW-666 | REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN | 20,571 (CN) 10,858 (F) 3,000 (S) | | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-688 | RECONSTRUCTION, PAERDEGAT 1ST TO 15TH STREETS, BROOKLYN | 2,123 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-692 | RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN | 6,328 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-693 | RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN | 10,078 (CN) 10,361 (F) 2,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-696 | RECONSTRUCT EAST 5TH ST. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-700 | RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN. | CP | 0 (CN) | 6,825 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-701 | RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN | 16,531 (CN) 600 (S) | 1,848 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-715 | RECONSTRUCTION OF VANDERBILT AVENUE. | 786 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,549 (CN) |
| HW-718 | RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN | 8,521 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-719 | RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN | 2,670 (CN) 5,148 (F) 1,450 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-720 | RECONSTRUCTION OF BENSON AVENUE | 2,437 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-721 | RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN | 191 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-732 | FIFTH AVENUE, RECONSTRUCTION, BROOKLYN | 20,558 (CN) 2,362 (F) 1,000 (S) | 6,609 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-779 | RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN) | 164 (CN) 0 (F) | 0 (CN) 0 (F) | 1,099 (CN) 0 (F) | 1,051 (CN) 0 (F) | 0 (CN) 0 (F) | 11,558 (CN) 5,120 (F) |
| HW-781 | RECONSTRUCTION OF SACKETT STREET | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-793 | RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN | 602 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-795 | RECONSTRUCTION OF UNION STREET, BROOKLYN | 232 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-796 | RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN | 110 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 6,517 (CN) 4,000 (F) |
| HW-852 | RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN | 2,221 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-855 | RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN | 2,314 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 5,580 (CN) | 0 (CN) |
| HW-876 | RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN | 2,058 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 9,272 (CN) 2,842 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-958 | RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN | 2,477 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|--|--|---|---|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-966 | RECONSTRUCTION OF BAY 14TH STREET | 83 (CN) | 176 (CN) | 206 (CN) | 196 (CN) | 2,147 (CN) | 0 (CN) |
| HW-970 | RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN | 7,354 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-971 | RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 149 (CN) |
| HW-972 | RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN | 247 (CN) | 0 (CN) | 1 (CN) | 0 (CN) | 0 (CN) | 2,179 (CN) |
| HW-973 | RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN | 6,224 (CN) 4,480 (F) | 506 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-987 | CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS | 56 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1129 | RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN. | 1,693 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1142 | CONSTRUCTION, RECONSTRUCTION OF 65TH STREET, BROOKLYN | 1,125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1145 | CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN | 14,224 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1148 | RECONSTRUCT JEWEL STREET AREA, BROOKLYN | 3,644 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 3,600 (CN) |
| HW-1152 | RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN | 3,170 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1153 | DOWNTOWN BROOKLYN REHABILITATION | 5,164 (CN) | 7,648 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1154 | VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN | 6,471 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1668 | RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN | 585 (CN) | 1,153 (CN) | 0 (CN) | 3,876 (CN) | 0 (CN) | 0 (CN) |
| M A N H A T T A N | | | | | | | |
| HW-C010 | RECONSTRUCTION OF BACHE PLAZA, MANHATTAN | 204 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C036 | RECONSTRUCTION OF STEP STREETS, MANHATTAN | 505 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C062 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C102 | CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-D102 | CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-M002 | RESURFACING OF STREETS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-M200 | SIDEWALK CONSTRUCTION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1M | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN | CP | 18,520 (CN) 0 (F) 0 (S) 2,768 (P) | 19,481 (CN) 0 (F) 2,375 (S) 3,369 (P) | 2,812 (CN) 0 (F) 4,000 (S) 0 (P) | 251 (CN) 0 (F) 4,000 (S) 0 (P) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|--|--|--|--|--|-----------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-2M | RESURFACING OF STREETS, MANHATTAN | CP | 25,098 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | 34,395 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-20 | FRANKLIN D ROOSEVELT DRIVE, REHABILITATION | 21,381 (CN) 10,621 (S) 23 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-207 | RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC. | 29,736 (CN) 30,280 (F) 986 (P) | 5,665 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-297 | RECONSTRUCT AND REPAVE 5TH AVENUE, ETC. | 6,973 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 19,615 (CN) |
| HW-404 | REPAVE GREEN STREET, ETC. | 1,463 (CN) 2,460 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-416 | REPAVE AMSTERDAM AVENUE, ETC. | 14,731 (CN) 21,182 (F) 2,410 (S) 23,444 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| HW-417 | REPAVE JOHN STREET, ETC. | 390 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-440 | RECONSTRUCTION OF MERCER STREET, MANHATTAN | 1,970 (CN) 2,948 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-444 | RECONSTRUCTION OF MADISON AVENUE, MANHATTAN | 8,378 (CN) 192 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-446 | RECONSTRUCTION OF 14TH STREET, MANHATTAN | 11,365 (CN) 11,235 (F) 1,922 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-447 | RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN | 11,382 (CN) 8,905 (F) 310 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-508 | RECONSTRUCT 8TH AVENUE | 29,725 (CN) 17,138 (F) 9,009 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-581 | RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS., ETC., MANHATTAN. | 4,948 (CN) 4,381 (F) 452 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-582 | RECONSTR. CONVENT AVE. FROM 125TH TO 133RD STS., MANHATTAN. | 2,940 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-586 | RECONSTR. FREDERICK DOUGLAS BLVD. FROM 135TH TO 150TH STS. ETC., MAN. | 5,894 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-589 | RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN. | 4,188 (CN) 5,969 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-590 | RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN. | 2,460 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-591 | RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN. | 23,042 (CN) 20,577 (F) 3,850 (S) 30,442 (P) | 2,181 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM | | REQUIRED TO COMPLETE |
|----------------|---|---|--|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | | | | FY2011 | FY2012 | |
| HW-714 | RECONSTRUCTION OF WEST 17TH STREET | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-737 | RECONSTRUCTION OF RIVERSIDE DR | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-738 | RECONSTRUCTION OF WEST HOUSTON STREET | 22,012 (CN) 200 (S) | | 959 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| HW-780 | CHATHAM SQUARE, MANHATTAN | 13,028 (CN) 30,690 (F) | | 0 (CN) 22,990 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| HW-799 | RECONSTRUCTION OF WEST END AVENUE, MANHATTAN | 491 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 28,630 (CN) |
| HW-892 | DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN | 4,307 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-977 | RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1149 | AIP FOR HENRY HUDSON PARKWAY, MANHATTAN | 4,616 (S) | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) |
| HW-1157 | RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN | 6,668 (CN) | | 1,609 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1159 | REHABILITATION OF PECK SLIP, MANHATTAN | CP | | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| HW-1162 | RECONSTRUCTION OF WOOSTER STREET, MANHATTAN | 0 (CN) | | 979 (CN) | 700 (CN) | 0 (CN) | 0 (CN) | 7,890 (CN) |
| HW-1666 | RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN | CP | | 719 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-1667 | RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN | 14,209 (CN) 8,285 (F) 1,554 (S) | | 4,649 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-1683 | HUDSON YARDS, MANHATTAN | CP | | 0 (CN) 0 (P) | 0 (CN) 6,652 (P) | 0 (CN) 20,320 (P) | 0 (CN) 0 (P) | CP |
| Q U E E N S | | | | | | | | |
| HW-C003 | RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C018 | RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C031 | RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C038 | RECON VEST POCKET TRAFFIC TRIANGLE AT 37TH/111TH STREET, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C041 | RECONSTRUCTION OF 49TH STREET, QUEENS | 82 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-C052 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C053 | RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C060 | RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---|---------------------------------------|--|--|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-C063 | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C103 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-C462 | RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS | 2,575 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-D103 | CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-Q001 | CON & RECON OF HWYS & STS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-Q002 | RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| HW-C01Q | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-1Q | CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS | CP | 30,511 (CN) 15,625 (F) 0 (S) 0 (P) | 4,758 (CN) 0 (F) 0 (S) 0 (P) | 22,415 (CN) 2,420 (F) 0 (S) 0 (P) | 36,007 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2Q | RESURFACING OF STREETS, QUEENS | CP | 12,352 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-121 | GRADE AND PAVE SOUTH JAMAICA AREA, ETC. | 15,867 (CN) | 0 (CN) | 2,848 (CN) | 0 (CN) | 7,507 (CN) | 0 (CN) |
| HW-135 | REPAVE HOLLIS AVENUE, ETC. | 4,384 (CN) 5,583 (F) 200 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-176 | REPAVE OZONE PARK AREA, ETC. | 31,016 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-217 | PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| HW-230 | GRADE, PAVE, ETC. FAR ROCKAWAY AREA | 6,258 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-232 | GRADE, PAVE, ETC. NEWTOWN AREA | 26,511 (CN) 8 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-242 | GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC. | 13,612 (CN) 3,604 (F) | 0 (CN) 0 (F) | 32 (CN) 0 (F) | 800 (CN) 0 (F) | 1,861 (CN) 0 (F) | 11,255 (CN) 0 (F) |
| HW-248 | PAVE JAMAICA AREA | 22,609 (CN) 81 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-249 | RECONSTRUCTION OF JAMAICA AVENUE, ETC. | 13,089 (CN) 1,074 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-254 | RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS | 10,955 (CN) | 0 (CN) | 464 (CN) | 0 (CN) | 10,032 (CN) | 0 (CN) |
| HW-255 | RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-256 | GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE. | 24,078 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-257 | GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE. | 14,245 (CN) 53 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 12,887 (CN) 0 (P) |
| HW-270 | REPAVE ROCKAWAY BOULEVARD, ETC. | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| HW-274 | GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC. | 34,403 (CN) 275 (P) | 0 (CN) 0 (P) | 20,384 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-278 | GRADE, PAVE ETC. LIBERTY AVENUE, ETC. | 8,225 (CN) 11,102 (F) 12 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) |
| HW-289 | GOTHAM ROAD, ETC., QUEENS | 9,411 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-320 | RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS | 7,835 (CN) 33,571 (F) 4,691 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-331 | PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS | 11,637 (CN) 315 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 197 (CN) 0 (S) | 0 (CN) 0 (S) | 538 (CN) 0 (S) |
| HW-342 | GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC. | 7,025 (CN) 39,769 (S) 36 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-411 | GRADE, PAVE, ETC. 94TH STREET, ETC. | 7,775 (CN) | 0 (CN) | 9,228 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-453 | RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS | 1,325 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-462 | RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS | 10,211 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-502 | WOODHAVEN BOULEVARD, QUEENS | 1,168 (CN) 811 (S) 40 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| HW-600 | RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD | 29,989 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-601 | REC. 130TH AVE. FROM MERRICK BLVD. TO 176TH STREET, QUEENS | 3,631 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-602 | RECON. 88TH AVE. FROM MOLINE ST. TO CROSS IS. PKWY. SERV. RD., QUEENS | 5,398 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-631 | PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS | 20,057 (CN) | 2,888 (CN) | 0 (CN) | 8,586 (CN) | 0 (CN) | 15,173 (CN) |
| HW-648 | RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS | 967 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-651 | RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-652 | RECONSTRUCTION AUSTIN STREET FROM 63RD DRIVE TO 66TH AVENUE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-656 | RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN | 10,263 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-657 | RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET, QUEEN | 3,131 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|-------------------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| HW-662 | RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS | 49,188 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 4,712 (CN) |
| HW-677 | RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS | 4,327 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-679 | RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS | 4,867 (CN) 350 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| HW-683 | RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q | 9,084 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-705 | RECONSTRUCTION OF 64TH AVENUE, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-706 | RECONSTRUCTION OF 27TH AVENUE | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-707 | RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS | 8,305 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-708 | RECONSTRUCTION OF 73RD PLACE | 1,768 (CN) | 0 (CN) | 12,038 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-724 | RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS | 25,309 (CN) | 0 (CN) | 0 (CN) | 968 (CN) | 0 (CN) | 0 (CN) |
| HW-728 | RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS | 7,961 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-730 | RECONSTRUCTION OF 47TH AVENUE, QUEENS | 5,356 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-787 | RECONSTRUCTION OF SUTTER AVENUE | 20,738 (CN) | 656 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-788 | RECONSTRUCTION OF 11TH STREET, QUEENS | 1,386 (CN) 0 (F) | 0 (CN) 0 (F) | 3,286 (CN) 0 (F) | 0 (CN) 0 (F) | 24,711 (CN) 1,920 (F) | 0 (CN) 0 (F) |
| HW-792 | CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS | 10,745 (CN) 4,000 (F) 911 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| HW-800 | RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-818 | RECONSTRUCT DOUGLSTON ST 41AVE:233-235, QUEENS | 3,507 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-887 | RECONSTRUCTION OF KNEELAND AVENUE, QUEENS | 888 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-899 | RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN | 4,608 (CN) | 0 (CN) | 0 (CN) | 2,725 (CN) | 0 (CN) | 38,538 (CN) |
| HW-907 | RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS | 3,207 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-978 | RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS | 1,880 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-980 | RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS | CP | 713 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-983 | RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS | CP | 814 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-987 | CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS | 56 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|--------------------------------|-------------------------|---------------------------|---------------------|-------------------|----------------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| HW-994 | BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS. | 1,236 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1027 | RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS | 8,149 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1126 | ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS | 2,864 (CN) | | 3,115 (CN) | 4,260 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1138 | RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS | 3,736 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1150 | RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS | 3,739 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1155 | RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS | 5,662 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1156 | RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS | 5,712 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1161 | REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS | 12,918 (CN) | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1669 | RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS | 1,380 (CN) 0 (F) | 1,784 (CN) 6,880 (F) | 798 (CN) 0 (F) | 2,696 (CN) 0 (F) | 624 (CN) 0 (F) | 25,819 (CN) 0 (F) | |
| HW-1673 | JAMAICA INTER-MODAL FACILITIES, QUEENS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP | |
| HW-1674 | CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE | CP | 5,500 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP | |
| HW-1675 | RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS | CP | 12,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| R I C H M O N D | | | | | | | | |
| HW-C028 | RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-C034 | CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-C054 | RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-C104 | CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-C891 | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-C996 | RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-R002 | RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-R005 | GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-R200 | SIDEWALK CONSTRUCTION, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP | |
| HW-R669 | RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND | 4,042 (CN) | 41 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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HW HIGHWAYS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---|---------------------------------------|---|---------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| HW-R986 | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-R988 | HAZARD ELIMINATION PROGRAM, STATEN ISLAND | 986 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-1R | CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I. | CP | 0 (CN) 3,000 (F) 206 (S) 0 (P) | 613 (CN) 0 (F) 549 (S) 0 (P) | 3,085 (CN) 2,000 (F) 0 (S) 0 (P) | 3,648 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-2R | RESURFACING OF STREETS, STATEN ISLAND | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| HW-269 | GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC. | 3,335 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-299 | GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC. | 3,361 (CN) | 2,300 (CN) | 8,359 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-494 | RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 10,567 (CN) | 998 (CN) |
| HW-669 | RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE. | 1,543 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 8,467 (CN) |
| HW-890 | RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND | 4,172 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 12,350 (CN) | 0 (CN) |
| HW-891 | RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| HW-919 | RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND | 1,411 (CN) | 0 (CN) | 6,815 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| HW-986 | CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND | 11,956 (CN) | 0 (CN) | 0 (CN) | 1,277 (CN) | 2,832 (CN) | 6,020 (CN) |
| HW-1132 | RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND | 3,638 (CN) | 2,024 (CN) | 0 (CN) | 0 (CN) | 11,912 (CN) | 0 (CN) |
| HW-1140 | RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I. | 10,385 (CN) | 3,524 (CN) | 13,075 (CN) | 2,850 (CN) | 2,850 (CN) | 20,450 (CN) |
| HW-1160 | REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND | 5,167 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 880 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | EXEC | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|---|-----------------------------------|------------------------|--------|--------|------------------------------|--------|----------------------|
| C I T Y W I D E | | | | | | | | |
| JJ-1 | JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| | | | 0 (F) | 0 (F) | 0 (F) | 0 (F) | 0 (F) | |
| | | | 0 (S) | 0 (S) | 0 (S) | 0 (S) | 0 (S) | |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-------------------|--|-----------------------------------|----------------------------|--------------------------|---------------------------|--------------------------|----------------------|
| M A N H A T T A N | | | | | | | |
| L-C001 | CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-C002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-D001 | CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-D002 | NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-M100 | CONSTRUCTION SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| L-101 | NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS, RECONSTRUCTION | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 63 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| L-103 | RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| L-105 | FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY | CP | 540 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|---|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| B R O O K L Y N | | | | | | | |
| LB-C001 | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-C002 | BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-C104 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-D104 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-K001 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LB-104 | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN | CP | 1,269 (CN) 0 (F) 0 (S) 100 (P) | 726 (CN) 0 (F) 0 (S) 0 (P) | 8,887 (CN) 0 (F) 0 (S) 0 (P) | 992 (CN) 0 (F) 0 (S) 0 (P) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|---|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| LN-102 | AUTOMATED CIRCULATION CONTROL SYSTEMS, EQUIPMENT PURCHASES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| LN-C004 | RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D004 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-X001 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 1,186 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101X | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX | CP | 1,327 (CN) 0 (F) 0 (S) 1,710 (P) | 950 (CN) 0 (F) 0 (S) 0 (P) | 833 (CN) 0 (F) 0 (S) 0 (P) | 1,299 (CN) 0 (F) 0 (S) 0 (P) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| LN-C001 | RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN. | 155 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LN-C003 | RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C005 | RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D003 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-M001 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101M | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| LN-C002 | RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|---|---------------------------|--------------------------|---------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| LN-C006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-C008 | CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D002 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-D006 | PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-R001 | CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-R329 | CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LN-101R | CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I. | CP | 73 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| LN-301 | PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES | CP | 0 (CN) | 0 (CN) | 45 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|----------------------|
| Q U E E N S | | | | | | | |
| LQ-C002 | CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-C122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-D122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-Q002 | CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| LQ-Q003 | CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS | 4,648 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-Q122 | CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS | CP | 31,251 (CN) 0 (S) | 2,500 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| LQ-Q217 | CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS | 3,622 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-Q384 | CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS | 1,086 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| LQ-122 | IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS | CP | 681 (CN) 0 (F) 0 (S) 0 (P) | 618 (CN) 0 (F) 0 (S) 0 (P) | 9,382 (CN) 0 (F) 0 (S) 0 (P) | 1,041 (CN) 0 (F) 0 (S) 0 (P) | CP |
| LQ-384 | CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MT MTA BUS COMPANY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|-----------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| MT-1 | VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE | CP | 1,608 (CN) 1,608 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| MT-2 | ACQUISITION OF REAL PROPERTY FOR SURFACE TRANSIT SERVICE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| MT-3 | REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE | CP | 13,392 (CN) 0 (F) 5,516 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| MT-4 | SURFACE TRANSIT IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|--|--|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| P-C016 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C047 | PARK IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C950 | COMPUTER EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D001 | PRELIMINARY DESIGN SERVICES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D016 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D171 | CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D822 | STREET AND PARK TREE PLANTING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D933 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D950 | COMPUTER EQUIPMENT, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-I001 | ARCH, ENGINEERING, ADMIN. EXPENSES, ETC. | CP | 3,083 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-56 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS | CP | 7,338 (CN) 0 (F) 0 (S) | 440 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 600 (CN) 0 (F) 0 (S) | CP |
| P-127 | CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES. | CP | 77,260 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-585 | RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC. | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-704 | CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-705 | CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC | CP | 61,776 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-822 | STREET AND PARK TREE PLANTING, CITYWIDE | CP | 54,092 (CN) 0 (F) 0 (S) 0 (P) | 49,867 (CN) 0 (F) 0 (S) 0 (P) | 50,000 (CN) 0 (F) 0 (S) 0 (P) | 48,117 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-823 | ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS | CP | 15,000 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| P-887 | CITY ZOOS, CITYWIDE | CP | 3,080 (CN) | 650 (CN) | 590 (CN) | 275 (CN) | CP |
| P-931 | COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE | CP | 0 (CN) | 0 (CN) | 6 (CN) | 200 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--|---|--|--|--|-----------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-933 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION | CP | 5,995 (CN) 0 (S) | 6,000 (CN) 0 (S) | 6,000 (CN) 0 (S) | 6,000 (CN) 0 (S) | CP |
| P-950 | COMPUTER EQUIPMENT | CP | 3,388 (CN) 0 (P) | 500 (CN) 0 (P) | 443 (CN) 0 (P) | 1,500 (CN) 0 (P) | CP |
| P-1008 | RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES | CP | 0 (CN) 0 (F) 0 (S) | 856 (CN) 0 (F) 0 (S) | 853 (CN) 0 (F) 0 (S) | 1,732 (CN) 0 (F) 0 (S) | CP |
| P-1015 | RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE | CP | 79 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-1018 | PARK IMPROVEMENTS, ALL BOROUGHES. | CP | 40,608 (CN) 0 (F) 0 (S) 0 (P) | 21,330 (CN) 0 (F) 0 (S) 0 (P) | 22,138 (CN) 0 (F) 0 (S) 0 (P) | 21,487 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-1051 | PRELIMINARY DESIGN SERVICES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1055 | ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1105 | MONUMENT RESTORATION, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1171 | GREENSTREETS PROJECT, CITY-WIDE | 91 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1245 | RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE | 4,179 (CN) 80 (F) 1,235 (S) 200 (P) | 750 (CN) 1,000 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| P-1248 | CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1249 | CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE | CP | 1,755 (CN) | 0 (CN) | 1,706 (CN) | 1,732 (CN) | CP |
| P-1250 | RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE | CP | 1,545 (CN) | 1,000 (CN) | 1,000 (CN) | 1,500 (CN) | CP |
| P-1329 | RETAINING WALLS | CP | 0 (CN) | 1,294 (CN) | 2,000 (CN) | 0 (CN) | CP |
| P-1331 | SIDEWALKS AND TREES | CP | 1,846 (CN) | 2,200 (CN) | 2,200 (CN) | 2,200 (CN) | CP |
| B R O N X | | | | | | | |
| P-C021 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-C088 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-C721 | PELHAM BAY PARK, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D021 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D721 | PELHAM BAY PARK, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-X003 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|------------------------------------|----------------------------------|-------------------------------|------------------------------|------------------------------|--------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | CAP BUDGET | FY2010 | FY2011 | |
| P-X006 | CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-X008 | RECON OF PULASKI PARK, BRONX | 658 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-X245 | MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON | CP | 3,776 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-X715 | ORCHARD BEACH, EXPANSION, BRONX | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-X822 | STREET AND PARK TREE PLANTING, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-60 | SOUNDVIEW PARK DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 14,593 (CN) 0 (F) 0 (S) | 9,500 (CN) 0 (F) 0 (S) | 6,500 (CN) 0 (F) 0 (S) | CP |
| P-88 | VAN CORTLANDT PARK, DEVELOPMENT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-245X | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX | CP | 21,529 (CN) 0 (F) 825 (S) | 500 (CN) 0 (F) 0 (S) | 439 (CN) 0 (F) 0 (S) | 120 (CN) 0 (F) 0 (S) | CP |
| P-374 | HIGHBRIDGE OVER HARLEM RIVER | 11,471 (CN) 0 (F) | 916 (CN) 480 (F) | 20,000 (CN) 0 (F) | 30,768 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-627 | PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX | 1,684 (CN) 850 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-697 | CROTONA PARK, REHABILITATION | 5,653 (CN) 4,181 (F) 300 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-715 | ORCHARD BEACH, EXPANSION | CP | 0 (CN) 0 (S) | 1,242 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-720 | FERRY POINT PARK, DEVELOPMENT | 46,066 (CN) | 83,055 (CN) | 8,000 (CN) | 0 (CN) | 0 (CN) | 747 (CN) |
| P-721 | PELHAM BAY PARK | CP | 50 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-801 | CLAREMONT PARK REHABILITATION | 3,475 (CN) 478 (F) 1,260 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-882 | YANKEE STADIUM REHABILITATION | 70,229 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-962 | RECONSTRUCTION OF JOYCE KILMER PARK | 899 (CN) 610 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-963 | RECONSTRUCTION OF BRONX RIVER PARK | 8,386 (CN) 9,006 (F) 250 (S) | 3,017 (CN) 3,183 (F) 0 (S) | 235 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-964 | RECONSTRUCTION OF RIVERDALE PARK | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1330 | ROBERTO CLEMENTE STATE PARK | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1515 | IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM | CP | 59,351 (CN) | 28,778 (CN) | 10,189 (CN) | 1,599 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|--|---------------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| B R O O K L Y N | | | | | | | |
| P-C017 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-C077 | RECONSTRUCTION OF MARINE PARK, BROOKLYN | 6,882 (CN) 1,193 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-C412 | CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C743 | SUNSET PARK RECONSTRUCTION, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C972 | RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-C974 | RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D017 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D037 | RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K001 | PROSPECT PARK, IMPROVEMENTS, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-K003 | CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN | 184 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-K011 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN | CP | 10,899 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-K707 | CONEY ISLAND CENTER AND ASSER LEVY PARK | CP | 29,289 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K822 | STREET AND PARK TREE PLANTING, BROOKLYN | CP | 250 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-K933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-7 | CONEY ISLAND BOARDWALK IMPROVEMENTS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-77 | REHABILITATION OF PARK BUILDING, MARINE PARK | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 295 (CN) 0 (S) | CP |
| P-245K | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN | CP | 22,902 (CN) 2,400 (F) 791 (S) 0 (P) | 9,500 (CN) 0 (F) 0 (S) 0 (P) | 506 (CN) 0 (F) 0 (S) 0 (P) | 500 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-412 | PROSPECT PARK, IMPROVEMENTS | CP | 14,120 (CN) 0 (F) 48 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-507 | DREIER OFFERMAN PARK DEVELOPMENT | CP | 0 (CN) 0 (S) | 16,760 (CN) 0 (S) | 8,040 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-735 | KAISER PARK SEAWALL REHABILITATION | 500 (CN) 1,105 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-742 | BENSONHURST PARK, BROOKLYN, REHABILITATION. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P P A R K S

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|-----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| P-764 | REHABILITATION OF WYCKOFF HOUSE SITE. | 775 (CN) | 0 (CN) | 775 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-819 | MCCARREN PARK, RENOVATION AND IMPROVEMENTS | 8,291 (CN) | 0 (CN) | 14,960 (CN) | 28,000 (CN) | 0 (CN) | 0 (CN) |
| P-826 | IMPROVEMENTS TO FRIENDS FIELD | 2,138 (CN) 108 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-827 | IMPROVEMENTS TO JAMES BYRNE PARK | 556 (CN) 150 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-839 | DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT | 74,174 (CN) 370 (S) | 66,136 (CN) 0 (S) | 66,480 (CN) 0 (S) | 28,742 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-883 | REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN | 6,747 (CN) 9,812 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-884 | REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN | 47,983 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-956 | DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN | 7,870 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-969 | RECONSTRUCTION OF ABE STARK SKATING RINK | 5,270 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-972 | RECONSTRUCTION OF OWL'S HEAD PARK | 984 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-973 | RECONSTRUCTION OF SHORE ROAD PARK | 3,440 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1012 | WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1058 | COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1102 | RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-1123 | RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-1130 | CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-1132 | WINGATE PARK RECONSTRUCTION, BROOKLYN | 596 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1179 | CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN | 563 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1200 | BROOKLYN BRIDGE PARK DEVELOPMENT | CP | 44,499 (CN) | 10,733 (CN) | 25,099 (CN) | 9,943 (CN) | CP |
| P-1239 | RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN | 1,694 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-1327 | SPRING CREEK AND FRESH CREEK PARKS | CP | 538 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| P-C018 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-C050 | RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--------------------------------------|--|--|---------------------------------------|-------------------------------------|--------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-C057 | RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-C380 | RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-C829 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | 1,133 (CN) 320 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-D018 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-D124 | E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M094 | RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN. | CP | 3,600 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-M822 | STREET AND PARK TREE PLANTING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M890 | RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-M997 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | 720 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Y008 | MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Y380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-174 | CENTRAL PARK, VARIOUS IMPROVEMENTS | CP | 4,690 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-245M | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN. | CP | 22,037 (CN) 0 (F) 0 (S) 0 (P) | 10,000 (CN) 0 (F) 0 (S) 0 (P) | 1,563 (CN) 0 (F) 0 (S) 0 (P) | 415 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-374 | HIGHBRIDGE OVER HARLEM RIVER | 11,471 (CN) 0 (F) | 916 (CN) 480 (F) | 20,000 (CN) 0 (F) | 30,768 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-380 | RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 5,880 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-415A | HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION | 7,774 (CN) 2,000 (F) 2,000 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-475 | EAST RIVER PARK, IMPROVEMENT | 92,447 (CN) 178 (F) 0 (S) | 0 (CN) 0 (F) 400 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-502 | IMPROVEMENTS TO CARL SCHURZ PARK | CP | 0 (CN) | 5,450 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|--|--|--|-----------------------------------|-----------------------------------|-----------------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | FY2010 | FY2011 | FY2012 | |
| P-700 | RECONSTRUCTION OF DEWITT CLINTON PARK | 1,971 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-769 | REHABILITATION OF UNION SQUARE PARK. | 18,548 (CN) 200 (S) 1,100 (P) | 344 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) |
| P-804 | CITY HALL PARK, REHABILITATION. | 2,059 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-828 | RECONSTRUCTION OF BATTERY PARK SEA WALL | 10,833 (CN) 2,915 (F) 4,148 (S) 4,350 (P) | 0 (CN) 0 (F) 0 (S) 10,826 (P) | 0 (CN) 0 (F) 350 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) |
| P-829 | SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS | 4,364 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-861 | RENOVATION OF FORT WASHINGTON PARK | 12,584 (CN) 4,359 (F) | 0 (CN) 0 (F) | 26,156 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 8,000 (CN) 0 (F) |
| P-886 | REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-890 | REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN | 995 (CN) 909 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-908 | THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION | 500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-944 | DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN | 107,086 (CN) 640 (F) 2,878 (S) | 7,626 (CN) 0 (F) 0 (S) | 12,609 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) |
| P-968 | RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS | 2,033 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-996 | RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN | 16,779 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-997 | RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-1138 | JOHN JAY PARK | CP | 2,564 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1246 | HUDSON RIVER TRUST | CP | 13,999 (CN) 0 (P) | 30,500 (CN) 0 (P) | 10,000 (CN) 0 (P) | 4,700 (CN) 0 (P) | CP |
| P-1300 | IMPROVEMENTS TO CENTRAL PARK, MANHATTAN | 22,251 (CN) | 3,571 (CN) | 4,571 (CN) | 3,571 (CN) | 3,571 (CN) | 3,574 (CN) |
| P-1325 | WASHINGTON SQUARE PARK | CP | 0 (CN) 0 (P) | 7,064 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| P-1326 | HIGH LINE PARK | CP | 589 (CN) 0 (F) 0 (S) 0 (P) | 14,000 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-1328 | WEST 59TH STREET RECREATION CENTER | CP | 2,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| P-C019 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| P-D019 | MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|--|-----------------------------------|---|---------------------------------------|-----------------------------------|-------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-Q001 | FLUSHING MEADOW PARK DEVELOPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-Q002 | ALLEY POND PARK | 2,485 (CN) 326 (F) | 1,000 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-Q003 | MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-Q005 | DEVELOP COMMUNITY PARK FOR BROAD CHANNEL | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q007 | MAURICE PARK, QUEENS | CP | 1,100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q009 | RECONSTRUCTION OF RUFUS KING PARK | CP | 260 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q010 | QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS | CP | 11,289 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-Q708 | BAISLEY POND PARK, QUEENS | CP | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-Q771 | FOREST PARK RECONSTRUCTION, QUEENS | 4,096 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q822 | STREET AND PARK TREE PLANTING, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-Q847 | RECONSTRUCTION OF ROY WILKINS PARK, QUEENS | 10,658 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-Q933 | PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS | 714 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-3 | FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS | 43,039 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-13 | FLUSHING MEADOW PARK DEVELOPMENT | CP | 25,039 (CN) 0 (S) 25,000 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| P-83 | ALLEY PARK, DEVELOPMENT OF AREA | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-245Q | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS | CP | 6,612 (CN) 4,433 (F) 675 (S) 0 (P) | 2,008 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 200 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-379 | ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-450 | MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK | 114,343 (CN) 200 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| P-581 | ROCKAWAY BEACH, BOARDWALK REDECKING | CP | 0 (CN) 0 (F) | 25,037 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-770 | JUNIPER VALLEY PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-771 | FOREST PARK, QUEENS, REHABILITATION | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 70 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| P-796 | ASTORIA PARK, ADDITION, | CP | 184 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|---|-------------------------------------|------------------------------------|-------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-847 | REHABILITATION OF ST. ALBANS RECREATION FACILITY. | 8,440 (CN) 100 (P) | 10 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| P-867 | DEVELOP COMMUNITY PARK FOR BROAD CHANNEL | 1,023 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-896 | REHABILITATION OF UPPER HIGHLAND PARK, QUEENS | CP | 0 (CN) | 16,532 (CN) | 1,178 (CN) | 0 (CN) | CP |
| P-900 | REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS | 17,733 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-936 | CUNNINGHAM PARK, RECONSTRUCTION, QUEENS | CP | 0 (CN) | 0 (CN) | 1,594 (CN) | 0 (CN) | CP |
| P-1320 | ELMHURST GAS TANKS SITE, PARK DEVELOPMENT | CP | 5,384 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1324 | FORT TOTTEN PARK, QUEENS | CP | 0 (CN) | 4,815 (CN) | 0 (CN) | 0 (CN) | CP |
| P-4141 | IMPROVEMENTS IN THE AREA OF THE NEW METS STADIUM | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| P-C020 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| P-D020 | MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R001 | ACQUISITION OF BIDDLE HOUSE STATEN ISLAND | 605 (CN) 900 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-R003 | GRANITEVILLE/PS 51 PARK, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R056 | ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R240 | CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND | 2,343 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| P-R245 | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I. | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| P-R822 | STREET AND PARK TREE PLANTING, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-R933 | PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-245R | MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I. | CP | 3,625 (CN) 0 (F) 204 (S) 0 (P) | 100 (CN) 0 (F) 0 (S) 0 (P) | 14 (CN) 0 (F) 0 (S) 0 (P) | 200 (CN) 0 (F) 0 (S) 0 (P) | CP |
| P-272 | RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND | 8,262 (CN) 225 (S) | 189 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) |
| P-504 | OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND | CP | 0 (CN) | 45,708 (CN) | 0 (CN) | 0 (CN) | CP |
| P-594 | CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND | 2,095 (CN) 321 (F) | 172 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-935 | SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| P-941 | WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 19 (CN) | CP |
| P-1026 | STATEN ISLAND BOTANICAL GARDEN, S.I. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| P-1237 | GREENBELT PARK RECONSTRUCTION, STATEN ISLAND. | 311 (CN) 2,760 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |
| P-1321 | FRESH KILLS PARK, STATEN ISLAND | CP | 10,105 (CN) | 76,226 (CN) | 5,700 (CN) | 17,700 (CN) | CP |
| P-1322 | GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

| BUDGET LINE | TITLE | TOTAL | | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|--------------------------------|-----------------------------|---------------------------|--------------------|-----------------|-----------------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | | |
| PO-D001 | POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-D046 | ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-D185 | PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-46 | ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT | CP | | 41,260 (CN) | 19,629 (CN) | 17,582 (CN) | 15,211 (CN) | CP |
| PO-79 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE | CP | | 145,997 (CN) | 21,732 (CN) | 11,712 (CN) | 14,085 (CN) | CP |
| PO-111 | MARINE LAUNCHES FOR HARBOR UNIT | CP | | 111 (CN) | 0 (CN) | 1,877 (CN) | 1,315 (CN) | CP |
| PO-127 | HELICOPTERS | CP | | 10,266 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-163 | ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT | CP | | 54,920 (CN) | 13,500 (CN) | 17,599 (CN) | 6,190 (CN) | CP |
| PO-185 | VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 | CP | | 155 (CN) | 6,501 (CN) | 9,199 (CN) | 15,507 (CN) | CP |
| PO-187 | PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE | CP | | 1,743 (CN) | 1,648 (CN) | 2,294 (CN) | 2,919 (CN) | CP |
| PO-205 | CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE | | 78,475 (CN) | 1003745 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-208 | NEW PUBLIC SAFETY ANSWERING CENTER | | 143,741 (CN) 272,525 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PO-221 | POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | | |
| PO-X079 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-141 | NEW 40TH PRECINCT STATION HOUSE | | 7,543 (CN) | 0 (CN) | 25,278 (CN) | 0 (CN) | 0 (CN) | 700 (CN) |
| PO-202 | CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE. | CP | | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | | |
| PO-194 | NEW 66TH PRECINCT STATION HOUSE, BROOKLYN | | 10 (CN) | 0 (CN) | 4,000 (CN) | 5,436 (CN) | 0 (CN) | 20,564 (CN) |
| PO-196 | 70TH PRECINCT, BROOKLYN | | 6,200 (CN) | 0 (CN) | 0 (CN) | 3,608 (CN) | 0 (CN) | 20,222 (CN) |
| M A N H A T T A N | | | | | | | | |
| PO-207 | CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN | | 23,742 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| R I C H M O N D | | | | | | | | |
| PO-R046 | PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND | | 146 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-R079 | IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND | | 3,021 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

| BUDGET LINE | TITLE | TOTAL | FY2009 EXEC | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|--|--------------------------------|-------------|--------------------|--------|--------|-------------------------|
| | | APPROPRIATION AS OF 2/29/08 | CAP BUDGET | FY2010 | FY2011 | FY2012 | |
| PO-R185 | VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PO-201 | CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND | 51,255 (CN) | 1,428 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PO-223 | NEW STATEN ISLAND PRECINCT | CP | 14,093 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|--------------------------|--------------------------|------------------------------|--------------------------|----------------------|
| C I T Y W I D E | | | | | | | |
| PT-395 | INTERNATIONAL BUSINESS DEVELOPMENT, ALL BOROUGHES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| ----- | | | | | | | |
| R I C H M O N D | | | | | | | |
| PT-R395 | IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND | 1,669 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| PU-C016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D015 | PURCHASE OF TRUCKS AND OTHER EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-15 | COMMUNICATIONS & OTHER EQUIPMENT | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PU-16 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES | CP | 406,232 (CN) 0 (F) 0 (P) | 160,855 (CN) 0 (F) 0 (P) | 83,030 (CN) 0 (F) 0 (P) | 43,803 (CN) 0 (F) 0 (P) | CP |
| PU-16A | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA | CP | 130,164 (CN) | 30,000 (CN) | 30,000 (CN) | 25,000 (CN) | CP |
| PU-17 | CITYWIDE TECHNOLOGY INVESTMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 8,846 (CN) | CP |
| PU-19 | EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000 | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-21 | COSTS OF FINANCING CAPITAL EXPENDITURES | CP | 23,965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-22 | JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS | CP | 6,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-24 | COSTS OF DISCOUNT DEBT ISSUANCE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| PU-X016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PU-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| PU-K001 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| PU-M016 | PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| PU-R016 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|-----------------------------------|--|---------------------------------------|--|---------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| PV-C467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-D467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D998 | CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS | CP | 44,153 (CN) 0 (F) 3,350 (S) 4,000 (P) | 2,268 (CN) 0 (F) 0 (S) 0 (P) | 38,147 (CN) 0 (F) 0 (S) 0 (P) | 1,322 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 59,387 (CN) 0 (F) 4,100 (S) 4,000 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 6,400 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| B R O N X | | | | | | | |
| PV-C176 | NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX | 2,980 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C471 | BRONX MUSEUM OF THE ARTS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D176 | NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D471 | BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X006 | EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X176 | NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X293 | BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX | CP | 125 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-X467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS | 2,151 (CN) | 1,400 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 750 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-Y205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-176 | NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 908 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-205 | NEW YORK BOTANICAL GARDENS, IMPROVEMENTS | CP | 3,072 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 500 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PV-464 | WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS | CP | 957 (CN) 5,000 (P) | 0 (CN) 0 (P) | 1,150 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-471 | BRONX MUSEUM OF THE ARTS, IMPROVEMENTS | CP | 31 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-545 | WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| B R O O K L Y N | | | | | | | |
| PV-C230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | 11,834 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D520 | WEEKSVILLE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 33 (CN) | CP |
| PV-K235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS | 8,545 (CN) 1,500 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PV-K520 | WEEKSVILLE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | 2,654 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-230 | NEW YORK AQUARIUM, IMPROVEMENTS | CP | 22,513 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-235 | BROOKLYN MUSEUM, IMPROVEMENTS | CP | 540 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 643 (CN) 0 (F) 0 (P) | CP |
| PV-236 | BROOKLYN BOTANIC GARDEN, IMPROVEMENTS | CP | 3,000 (CN) 0 (F) | 0 (CN) 0 (F) | 200 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| PV-262 | BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 2,000 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-264 | BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS | CP | 2,500 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PV-520 | WEEKSVILLE, IMPROVEMENTS | 10,543 (CN) 838 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PV-546 | BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| M A N H A T T A N | | | | | | | |
| PV-C022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C100 | NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C101 | MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | 8,162 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | 18,153 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C503 | CARNEGIE HALL, IMPROVEMENTS | 16,770 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-D018 | EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D100 | NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D101 | MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D279 | CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|--|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-D289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D503 | CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M022 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M034 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M279 | CITY CENTER IMPROVEMENTS, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M489 | LINCOLN CENTER, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M503 | CARNEGIE HALL, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-M509 | LA MAMA THEATRE, IMPROVEMENTS | 2,418 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 262 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-22 | METROPOLITAN MUSEUM OF ART, IMPROVEMENTS | CP | 21,340 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PV-34 | AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION | CP | 5,074 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-100 | ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-101 | RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE | 22,375 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-241 | MUSEUM OF CITY OF N. Y. IMPROVEMENTS | CP | 6,511 (CN) 0 (P) | 0 (CN) 0 (P) | 2,448 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-279 | CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS | CP | 11,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|---|-------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-289 | NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS | CP | 1,000 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-475 | NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 643 (CN) | CP |
| PV-489 | LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE | 131,855 (CN) 11,000 (F) 1,375 (S) | 10,020 (CN) 0 (F) 0 (S) | 8,454 (CN) 0 (F) 0 (S) | 59,532 (CN) 0 (F) 0 (S) | 19,802 (CN) 0 (F) 0 (S) | 89,133 (CN) 0 (F) 0 (S) |
| PV-503 | CARNEGIE HALL, IMPROVEMENTS | CP | 48 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-525 | STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS | 6,923 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-540 | MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN | 65,588 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-543 | METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| PV-544 | LINCOLN CENTER, FEDERAL IMPROVEMENTS | CP | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | 0 (F) 0 (S) | CP |
| Q U E E N S | | | | | | | |
| PV-C272 | QUEENS BOTANICAL GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | 1,390 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-D272 | QUEENS BOTANICAL GARDEN, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D501 | P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q001 | LOUIS ARMSTRONG HOUSE, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q272 | QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS | CP | 3,200 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS | CP | 1,830 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-Q291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|-----------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-Q466 | QUEENS THEATER IN THE PARK IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q467 | CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS | CP | 5,120 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| PV-Q501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-272 | QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS | CP | 1,496 (CN) 0 (S) 0 (P) | 3,000 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PV-274 | HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS | CP | 1,323 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| PV-291 | QUEENS MUSEUM OF ART, IMPROVEMENTS | CP | 12,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-466 | QUEENS THEATER IN THE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-501 | P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS | CP | 1,805 (CN) 0 (P) | 200 (CN) 0 (P) | 0 (CN) 0 (P) | 1,643 (CN) 0 (P) | CP |
| PV-502 | JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| PV-C175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-C302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 1,371 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-C477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 4,997 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-C490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-D510 | STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R175 | STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS | CP | 3,500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|----------------|---|---|---------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PV-R302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R510 | STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS | CP | 500 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-R999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-Y341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | 1,383 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PV-Y490 | SNUG HARBOR, IMPROVEMENTS | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PV-175 | STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS | CP | 38 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PV-302 | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS | CP | 5,094 (CN) | 0 (CN) | 0 (CN) | 643 (CN) | CP |
| PV-341 | RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 797 (CN) 0 (P) | 643 (CN) 0 (P) | CP |
| PV-477 | STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-490 | SNUG HARBOR, IMPROVEMENTS | CP | 4,018 (CN) | 2,000 (CN) | 0 (CN) | 0 (CN) | CP |
| PV-510 | STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS | CP | 0 (CN) | 0 (CN) | 250 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|-----------------------------------|---|---|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| PW-C077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-C078 | COURT FACILITIES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D005 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D078 | COURT FACILITES, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D308 | PURCHASE OF EQUIPMENT FOR CITY PURPOSES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-D999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PW-I001 | ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS | CP | 3,295 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Y077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-50 | ENERGY EFFICIENCY, CITYWIDE | CP | 3,504 (CN) | 5,000 (CN) | 5,000 (CN) | 0 (CN) | CP |
| PW-77 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE | CP | 175,774 (CN) 0 (F) 0 (S) 0 (P) | 125,743 (CN) 0 (F) 0 (S) 0 (P) | 99,372 (CN) 0 (F) 0 (S) 0 (P) | 98,676 (CN) 0 (F) 0 (S) 0 (P) | CP |
| PW-78 | COURT FACILITIES, CITYWIDE | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| PW-282 | ADA COMPLIANCE, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-289 | ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS | CP | 25,000 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| PW-290 | ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | 0 (CN) 0 (F) 0 (P) | CP |
| PW-293 | LOCAL LAW 5 IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 2,093 (CN) | 5,000 (CN) | CP |
| PW-300 | PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| PW-308 | PURCHASE OF EQUIPMENT FOR CITY PURPOSES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-311 | SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE | CP | 279 (CN) | 4,996 (CN) | 20,134 (CN) | 0 (CN) | CP |
| PW-317 | LOCAL LAW 11 IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-324 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS | CP | 615 (CN) | 1,250 (CN) | 1,149 (CN) | 750 (CN) | CP |
| PW-326 | IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE. | CP | 28,600 (CN) 0 (F) 0 (S) | 1,463 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 24,292 (CN) 0 (F) 0 (S) | CP |
| PW-335 | ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE | CP | 6,377 (CN) | 8,602 (CN) | 1,192 (CN) | 4,400 (CN) | CP |
| PW-340 | BOARD OF ELECTIONS | | 115,083 (CN) 70,000 (F) | 24,415 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|------------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-348 | VAPOR CONTROL IMPROVEMENTS | 352,761 (CN) | 7,132 (CN) | 10,958 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-359 | SAFE CITY PROGRAM, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| PW-X001 | P.A.L. CENTERS, THE BRONX | CP | 731 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X078 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX. | CP | 775 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-X334 | WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX | 139 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-X999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Y344 | LYNCH P.A.L. CENTER, THE BRONX | 2,900 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| B R O O K L Y N | | | | | | | |
| PW-K001 | P.A.L. CENTERS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K002 | BROOKLYN BOROUGH HALL | 2,115 (CN) 100 (P) | 39 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) |
| PW-K004 | COMMUNITY CENTERS, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K005 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K291 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN. | 2,758 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-K308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-K999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-291 | BROOKLYN BOROUGH HALL | CP | 2,721 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | 0 (CN) 0 (S) 0 (P) | CP |
| PW-322 | 345 ADAMS STREET, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-325 | 210 JORALEMON STREET, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 2,464 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| PW-M077 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN | CP | 489 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-M999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-79 | 346 BROADWAY, MANHATTAN | CP | 2,166 (CN) | 0 (CN) | 0 (CN) | 23,518 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|---------------------------|--------------------|------------|------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| PW-80 | 2 LAFAYETTE STREET, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-193 | MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS | CP | 0 (CN) | 0 (CN) | 1,545 (CN) | 6,732 (CN) | CP |
| PW-195 | RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN | CP | 2,636 (CN) | 2,000 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-266 | 125 WORTH STREET, MANHATTAN | 14,821 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-292 | 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN | 86,566 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-309 | 14 READE STREET, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-310 | 31 CHAMBERS STREET, MANHATTAN | CP | 1,881 (CN) | 700 (CN) | 0 (CN) | 6,000 (CN) | CP |
| PW-316 | 280 BROADWAY, MANHATTAN | 24,310 (CN) | 62 (CN) | 0 (CN) | 1,200 (CN) | 0 (CN) | 0 (CN) |
| PW-327 | RECONSTRUCTION OF POLICE PLAZA | 31,921 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| PW-357 | 253 BROADWAY, MANHATTAN | CP | 1,387 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| PW-Q002 | MASPETH TOWN HALL, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Q077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS. | CP | 800 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-Q999 | CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT | CP | 1,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| PW-R077 | PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND. | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| PW-R308 | PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND | CP | 60 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|--------------------------|--|-----------------------------------|------------------------|---------------------|---------------------------|---------------------|----------------------|
| C I T Y W I D E | | | | | | | |
| RE-Y019 | RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-10 | ELIMINATION OF UNSAFE CONDITIONS | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| RE-19 | DCAS BUILDINGS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-25 | DEVELOPMENT OF CITY OWNED PROPERTY | CP | 0 (CN) 0 (P) | 3,222 (CN) 0 (P) | 5,748 (CN) 0 (P) | 5,457 (CN) 0 (P) | CP |
| B R O N X | | | | | | | |
| RE-X024 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| RE-K023 | CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| RE-M022 | CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-Y026 | PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| RE-R022 | CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| RE-16 | SOUTH RICHMOND OPEN SPACE, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| S-D129 | COLLECTION TRUCKS AND EQUIPMENT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-129 | COLLECTION TRUCKS AND EQUIPMENT | CP | 171,988 (CN) 0 (F) 0 (S) | 128,055 (CN) 0 (F) 0 (S) | 137,067 (CN) 0 (F) 0 (S) | 112,303 (CN) 0 (F) 0 (S) | CP |
| S-136 | GARAGES AND OTHER FACILITIES, IMPROVEMENTS | CP | 19,592 (CN) 0 (P) | 6,892 (CN) 0 (P) | 12,169 (CN) 0 (P) | 4,656 (CN) 0 (P) | CP |
| S-182 | AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS | CP | 2,135 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-193 | SITES FOR SANITATION GARAGES, CITY-WIDE | CP | 45,670 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-195 | CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE | CP | 39,057 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-197 | CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES | CP | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | 0 (CN) 0 (S) | CP |
| S-212 | NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE | CP | 1,394 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-216 | CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS | CP | 174,684 (CN) | 0 (CN) | 14,809 (CN) | 0 (CN) | CP |
| S-222 | PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION | CP | 100,823 (CN) | 1,500 (CN) | 2,000 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| S-175 | CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN | 5,740 (CN) | 10,025 (CN) | 5,250 (CN) | 87,350 (CN) | 0 (CN) | 0 (CN) |
| S-186 | SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN | 80,153 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-187 | CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN | 91,472 (CN) | 3,935 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-209 | CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN | 14,189 (CN) | 932 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-246 | RECYCLING FACILITY DEVELOPMENT | CP | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| M A N H A T T A N | | | | | | | |
| S-178 | ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS | CP | 6,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-219 | CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN | 40,089 (CN) | 10,476 (CN) | 234,888 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-236 | CONSTRUCTION, MANHATTAN 6/8/8A GARAGE | 46,039 (CN) | 270,006 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-244 | CONSTRUCT MANHATTAN 4/4A/7 GARAGE | 181,293 (CN) | 10,113 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-247 | RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-249 | RECONSTRUCTION OF LEASED FACILITY AT 177-83 E. 123 ST, MN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| S-173 | GARAGE, DISTRICT 14, QUEENS | 41,300 (CN) | 8,318 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|---------------------------|--------------------|-----------------|-------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| S-174 | SANITATION GARAGE, DISTRICT 7, QUEENS | 11,030 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-211 | GARAGE, QUEENS 5/5A | 33,700 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-231 | CONSTRUCTION, QUEENS 7 ANNEX | 29,830 (CN) | 1,946 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| S-248 | RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS | CP | 2,791 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| S-R002 | ACQUISITION OF EQUIPMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| S-111 | MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC. | CP | 9,837 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 300 (CN) 0 (P) | CP |
| S-234 | CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND | 2,290 (CN) | 3,710 (CN) | 0 (CN) | 0 (CN) | 2,000 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|-----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| SE-1 | PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP. | CP | 0 (CN) 10,435 (CX) | 850 (CN) 54,030 (CX) | 5,498 (CN) 61,271 (CX) | 10,323 (CN) 58,864 (CX) | CP |
| SE-2 | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS | CP | 0 (CN) 2,615 (CX) 0 (P) | 0 (CN) 2,500 (CX) 0 (P) | 0 (CN) 5,125 (CX) 0 (P) | 0 (CN) 4,862 (CX) 0 (P) | CP |
| SE-100 | PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS | 30,098 (CN) 72 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-200 | CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 | CP | 2,050 (CN) 0 (F) | 0 (CN) 0 (F) | 2,103 (CN) 0 (F) | 3,326 (CN) 0 (F) | CP |
| SE-432 | ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT. | CP | 0 (CN) 8,424 (CX) | 0 (CN) 1,500 (CX) | 0 (CN) 0 (CX) | 0 (CN) 3,200 (CX) | CP |
| SE-723 | CITYWIDE MAPPING OF SEWER SYSTEM | CP | 0 (CN) 868 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-750 | CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE | CP | 6,889 (CX) | 2,385 (CX) | 9,337 (CX) | 3,000 (CX) | CP |
| SE-758 | GUNITING OF SEWERS, CITYWIDE | 30,953 (CX) | 5,349 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-87HW | SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK | CP | 0 (CN) 9,171 (CX) | 0 (CN) 2,613 (CX) | 0 (CN) 1,284 (CX) | 0 (CN) 1,284 (CX) | CP |
| SE-944 | PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | 0 (CN) 0 (CX) 0 (P) | CP |
| SE-1000 | CONSTRUCTION OF SEWER PROJECTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O N X | | | | | | | |
| SE-2X | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX | CP | 0 (CN) 19,583 (CX) | 0 (CN) 402 (CX) | 0 (CN) 9,239 (CX) | 0 (CN) 2,084 (CX) | CP |
| SE-200X | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX | CP | 7,175 (CN) 0 (CX) | 1,412 (CN) 0 (CX) | 413 (CN) 561 (CX) | 890 (CN) 0 (CX) | CP |
| SE-773 | COMBINED SEWER IN MILES AVENUE, THE BRONX | 4,638 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-791 | COMBINED SEWERS IN PAULDING AVENUE, BRONX | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| B R O O K L Y N | | | | | | | |
| SE-2K | CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN | CP | 0 (CN) 10,424 (CX) | 0 (CN) 15,734 (CX) | 3,647 (CN) 24,189 (CX) | 49,072 (CN) 3,120 (CX) | CP |
| SE-166 | RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN | CP | 0 (CN) 650 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-200K | CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN | CP | 0 (CN) 0 (CX) | 10,397 (CN) 0 (CX) | 1,304 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-585 | SANITARY SEWER IN NEPTUNE AVE, BKLYN | 37 (CX) | 0 (CX) | 0 (CX) | 9,900 (CX) | 0 (CX) | 0 (CX) |
| SE-666 | PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|--------------------------------|--------------------------------|------------------------------------|-------------------------------------|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| SE-754 | RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN | 18,064 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-767 | STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN | 6,282 (CN) 70 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-768 | SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN | 18,105 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-774 | RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| ----- | | | | | | | |
| M A N H A T T A N | | | | | | | |
| SE-2M | CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN | CP | 0 (CN) 25,800 (CX) 0 (F) | 0 (CN) 8,337 (CX) 0 (F) | 0 (CN) 1,553 (CX) 0 (F) | 0 (CN) 5,751 (CX) 0 (F) | CP |
| SE-200M | CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN | CP | 1,721 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-495 | COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN | CP | 0 (CX) | 500 (CX) | 0 (CX) | 0 (CX) | CP |
| ----- | | | | | | | |
| Q U E E N S | | | | | | | |
| SE-Q200 | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-2Q | CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS. | CP | 0 (CN) 31,543 (CX) 0 (F) | 0 (CN) 31,625 (CX) 0 (F) | 1,260 (CN) 20,340 (CX) 0 (F) | 11,365 (CN) 27,840 (CX) 0 (F) | CP |
| SE-200Q | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS | CP | 57,907 (CN) 214 (CX) | 100,611 (CN) 0 (CX) | 55,607 (CN) 0 (CX) | 70,289 (CN) 528 (CX) | CP |
| SE-424 | STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC. | 7,715 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-552 | STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS | 69,911 (CN) 114 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-569 | RECON CEMENT PIPE, QUEENS | CP | 0 (CN) 767 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-610 | CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET, QUEENS | 2,659 (CN) 1,001 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-727 | CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS | 45,229 (CN) 3,428 (CX) | 0 (CN) 0 (CX) | 592 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-746 | CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS | 1,836 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-779 | CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| SE-780 | RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS | 9,404 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-785 | STORM SEWER IN FORMER JWS AREA, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-789 | STORM SEWER IN B. 63RD STREET, QUEENS | CP | 5,821 (CN) | 0 (CN) | 4,065 (CN) | 4,065 (CN) | CP |
| SE-790 | STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS | CP | 1,965 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

R I C H M O N D

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------|---|-----------------------------------|--------------------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| SE-D002R | CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-D716 | LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-R001 | CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I. | 800 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-2R | CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND | CP | 0 (CN) 7,448 (CX) | 0 (CN) 24,102 (CX) | 0 (CN) 13,457 (CX) | 2,164 (CN) 27,818 (CX) | CP |
| SE-200R | CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND | CP | 24,664 (CN) 0 (CX) 0 (P) | 35,085 (CN) 0 (CX) 0 (P) | 19,117 (CN) 1,890 (CX) 0 (P) | 31,770 (CN) 0 (CX) 0 (P) | CP |
| SE-208 | STORM SEWER IN VICTORY BOULEVARD, ETC. | 25,769 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 2,659 (CN) |
| SE-413 | STORM SEWERS IN MILTON AVENUE, ETC. | 600 (CN) 600 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 4,214 (CN) 0 (CX) |
| SE-414 | SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC | 1,400 (CX) | 0 (CX) | 4,270 (CX) | 0 (CX) | 0 (CX) | 5,417 (CX) |
| SE-716 | LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND | 101,993 (CN) 6,823 (CX) | 0 (CN) 0 (CX) | 4,531 (CN) 0 (CX) | 15,969 (CN) 0 (CX) | 15,000 (CN) 0 (CX) | 89,982 (CN) 0 (CX) |
| SE-734 | CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND | 0 (CX) | 832 (CX) | 4,574 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-740 | CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND | 0 (CN) 5,490 (CX) | 120 (CN) 60 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 7,764 (CX) |
| SE-751 | CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND | 56 (CX) | 0 (CX) | 6,104 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-761 | STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND | 0 (CN) | 0 (CN) | 4,618 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-763 | SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND | 12,155 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-764 | STORM SEWERS IN CLERMONT AVE, STATEN ISLAND | 9,153 (CN) 57 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| SE-769 | SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND | 8,542 (CX) | 100 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) |
| SE-770 | STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND | 7,785 (CN) | 100 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| SE-775 | CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| SE-776 | CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| SE-777 | CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | CP | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | CP |
| SE-778 | CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND | 16,679 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ST SIRTOA

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|--|---|---------------------------|--------------------------|------------------------------|----------------------------|-------------------------|
| R I C H M O N D | | | | | | | |
| ST-D003 | ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ST-R003 | IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| ST-3 | IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 13 (CN) 0 (F) 0 (S) | 500 (CN) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|---|---|---|---|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| T-D005 | CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| T-5 | RAPID TRANSIT FACILITIES, IMPROVEMENTS | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| T-5A | IMPROVEMENTS RAPID TRANSIT SYSTEM | CP | 4,000 (CN) | 4,000 (CN) | 4,000 (CN) | 4,000 (CN) | CP |
| T-62 | SUBSTATION MODERNIZATION | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P) | CP |
| T-66 | MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| T-100 | CONSTRUCTION OF NEW SUBWAY ROUTES | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| T-130 | ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| T-131 | MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE | CP | 70,000 (CN) | 35,000 (CN) | 35,000 (CN) | 35,000 (CN) | CP |
| T-141 | RAPID AND SURFACE TRANSIT IMPROVEMENTS | CP | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | 0 (CN) 0 (P) | CP |
| T-169 | VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES | CP | 48,558 (CN) | 49,500 (CN) | 34,289 (CN) | 28,476 (CN) | CP |
| T-170 | VARIOUS TRANSIT CAPITAL PROJECTS | CP | 0 (CN) 0 (F) 0 (S) 1,958 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| B R O N X | | | | | | | |
| T-7 | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| T-7A | NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA | CP | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| T-K005 | IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN | 690 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| M A N H A T T A N | | | | | | | |
| T-7 | SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| T-7A | NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA | CP | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | 1,000 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| TD-C018 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TD-3 | DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| TD-18 | PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION | CP | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | 0 (CN) 0 (F) 0 (S) 0 (P) | CP |
| TD-19 | PURCHASE OF COMPUTER EQUIPMENT FOR DOT | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| TD-23 | PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT | 3,345 (CN) | 3,294 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| R I C H M O N D | | | | | | | |
| TD-R018 | PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND | 666 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|--|-----------------------------------|---|--|--|---|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| TF-D005 | TRAFFIC IMPROVEMENTS, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-D503 | STREET LIGHTING, CITYWIDE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-1 | INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS | CP | 47,210 (CN) 34,427 (F) 0 (S) 0 (P) | 82,146 (CN) 23,085 (F) 14,385 (S) 0 (P) | 9,512 (CN) 0 (F) 17,000 (S) 0 (P) | 22,002 (CN) 0 (F) 17,000 (S) 0 (P) | CP |
| TF-2 | INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID | CP | 0 (CN) 0 (F) 0 (S) | 3,175 (CN) 0 (F) 0 (S) | 4,471 (CN) 0 (F) 0 (S) | 5,017 (CN) 0 (F) 0 (S) | CP |
| TF-3 | PARKING METERS | CP | 125 (CN) 525 (S) | 0 (CN) 1,827 (S) | 0 (CN) 8,190 (S) | 0 (CN) 5,390 (S) | CP |
| TF-9 | CONGESTION PRICING EQUIPMENT, CITIWIDE | CP | 30,000 (CN) 120,000 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | 0 (CN) 0 (F) | CP |
| TF-18 | OFF STREET PARKING FACILITIES | CP | 0 (CN) 0 (CX) 0 (F) | 0 (CN) 0 (CX) 0 (F) | 2,495 (CN) 0 (CX) 0 (F) | 1,262 (CN) 0 (CX) 0 (F) | CP |
| TF-487 | ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC | CP | 2,000 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-489 | PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| TF-502 | STREET LIGHTING DRAW DOWN, CITYWIDE | CP | 0 (CN) 0 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | 1,152 (CN) 0 (F) 0 (S) | 4,532 (CN) 0 (F) 0 (S) | CP |
| TF-503 | STREET LIGHTING, CITYWIDE | CP | 0 (CN) 0 (F) 32,815 (S) | 0 (CN) 0 (F) 11,811 (S) | 0 (CN) 0 (F) 28,500 (S) | 3,234 (CN) 0 (F) 2,000 (S) | CP |
| TF-777 | BUS RAPID TRANSIT, CITYWIDE | CP | 7,222 (CN) 0 (F) 20,000 (S) | 33,603 (CN) 104,258 (F) 2,286 (S) | 2,221 (CN) 8,443 (F) 0 (S) | 0 (CN) 0 (F) 0 (S) | CP |
| B R O N X | | | | | | | |
| TF-X503 | STREET LIGHTING, THE BRONX | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| B R O O K L Y N | | | | | | | |
| TF-K001 | BROOKLYN SIGNAGE | | 3,232 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) |
| TF-K503 | STREET LIGHTING, BROOKLYN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| M A N H A T T A N | | | | | | | |
| TF-M503 | STREET LIGHTING, MANHATTAN | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| Q U E E N S | | | | | | | |
| TF-Q005 | TRAFFIC IMPROVEMENTS, QUEENS | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-Q503 | STREET LIGHTING, QUEENS | CP | 246 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| R I C H M O N D | | | | | | | |
| TF-R001 | STATEN ISLAND SIGNAGE | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |
| TF-R503 | STREET LIGHTING, STATEN ISLAND | CP | 0 (CN) | 0 (CN) | 0 (CN) | 0 (CN) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | FY2010 | THREE YEAR PROGRAM FY2011 | FY2012 | REQUIRED TO COMPLETE |
|-----------------|---|---|---------------------------|------------------|------------------------------|------------------|-------------------------|
| C I T Y W I D E | | | | | | | |
| W-2 | DELAWARE WATER SYSTEM (FIRST STAGE) | CP | 11,000 (CX) | 0 (CX) | 671 (CX) | 0 (CX) | CP |
| W-5 | ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT | 58,663 (CX) | 51,286 (CX) | 73,000 (CX) | 40,250 (CX) | 0 (CX) | 630,252 (CX) |
| W-10 | CITY TUNNEL NO. 3 STAGE 1 | CP | 0 (CX) | 0 (CX) | 31,950 (CX) | 7,624 (CX) | CP |
| W-13 | CITY TUNNEL NUMBER 3, STAGE 2 | 27,275 (CN) 2,509,364 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) | 0 (CN) 0 (CX) |
| W-14 | KENSICO - CITY TUNNEL | 34,899 (CX) | 10,000 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 232,041 (CX) |
| W-15 | RECONSTRUCTION OF CITY WATER TUNNEL NO. 1 | 37,885 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | 54,821 (CX) |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|--|---|---|---|--|--|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| WM-1 | WATER MAIN EXTENSIONS, CITYWIDE | CP | 0 (CN) 4,783 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 120,065 (CX) 0 (F) 0 (S) 0 (P) | 2,809 (CN) 71,966 (CX) 0 (F) 0 (S) 0 (P) | 2,377 (CN) 73,454 (CX) 0 (F) 0 (S) 0 (P) | CP |
| WM-6 | TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS. | CP | 0 (CX) 0 (F) 0 (P) | 130,512 (CX) 0 (F) 0 (P) | 221,578 (CX) 0 (F) 0 (P) | 79,164 (CX) 0 (F) 0 (P) | CP |
| WM-11 | THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK | CP | 0 (CN) 165,595 (CX) 0 (S) | 0 (CN) 51,068 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | CP |
| WM-30 | IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY. | CP | 0 (CN) 843,823 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 147,430 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 838,661 (CX) 0 (F) 0 (S) 0 (P) | 0 (CN) 304,546 (CX) 0 (F) 0 (S) 0 (P) | CP |
| WM-103 | ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS) | CP | 0 (CX) | 0 (CX) | 0 (CX) | 0 (CX) | CP |
| WM-105 | WATER SUPPLY IMPROVEMENTS, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (F) 5,936 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 11,390 (CX) 0 (F) 0 (S) | 0 (CN) 22,862 (CX) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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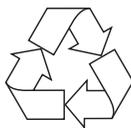
WP WATER POLLUTION CONTROL

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-------------------|---|-----------------------------------|--|--|--|--|----------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| C I T Y W I D E | | | | | | | |
| WP-112 | RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS | CP | 0 (CN) 147,595 (CX) 0 (F) 0 (S) | 0 (CN) 197,934 (CX) 0 (F) 0 (S) | 0 (CN) 155,019 (CX) 0 (F) 0 (S) | 0 (CN) 221,058 (CX) 0 (F) 0 (S) | CP |
| WP-169 | COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE | CP | 164,790 (CX) 0 (F) 0 (S) | 45,184 (CX) 0 (F) 0 (S) | 3,400 (CX) 0 (F) 0 (S) | 67,925 (CX) 0 (F) 0 (S) | CP |
| WP-269 | CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE | CP | 15,000 (CX) | 0 (CX) | 0 (CX) | 122,020 (CX) | CP |
| WP-282 | ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 54,460 (CX) 0 (F) 0 (S) | 0 (CN) 3,840 (CX) 0 (F) 0 (S) | CP |
| WP-284 | CITY-WIDE SLUDGE DISPOSAL FACILITIES | CP | 0 (CN) 17,000 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 35,755 (CX) 0 (F) 0 (S) | CP |
| WP-285 | BIONUTRIENT REMOVAL FACILITIES, CITYWIDE | CP | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 0 (CX) 0 (S) | 0 (CN) 12,906 (CX) 0 (S) | CP |
| B R O N X | | | | | | | |
| WP-56 | HUNTS POINT WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| B R O O K L Y N | | | | | | | |
| WP-152 | RED HOOK WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-206 | TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT | CP | 10,638 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 369,300 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-225 | SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-287 | UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-288 | UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| M A N H A T T A N | | | | | | | |
| WP-103 | WARD'S ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-164 | NORTH RIVER WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| Q U E E N S | | | | | | | |
| WP-237 | UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| WP-239 | ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION | CP | 20,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 7,252 (CX) 0 (F) 0 (S) | CP |

BOROUGH ANALYSIS OF THE FISCAL YEAR 2009 EXECUTIVE CAPITAL BUDGET
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WP WATER POLLUTION CONTROL

| BUDGET LINE | TITLE | TOTAL APPROPRIATION AS OF 2/29/08 | FY2009 EXEC CAP BUDGET | THREE YEAR PROGRAM | | | REQUIRED TO COMPLETE |
|-----------------|---|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------|
| | | | | FY2010 | FY2011 | FY2012 | |
| WP-247 | UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT | CP | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 48,793 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-249 | UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT | CP | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | 0 (CN) 0 (CX) 0 (F) 0 (S) | CP |
| WP-283 | UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT | CP | 181,772 (CX) 0 (F) 0 (S) | 751,103 (CX) 0 (F) 0 (S) | 34,000 (CX) 0 (F) 0 (S) | 11,000 (CX) 0 (F) 0 (S) | CP |
| R I C H M O N D | | | | | | | |
| WP-101 | PORT RICHMOND WATER POLLUTION CONTROL PROJECT | CP | 10,000 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |
| WP-136 | OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT | CP | 10,250 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | 0 (CX) 0 (F) 0 (S) | CP |



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