

The City of New York

Executive Budget

Fiscal Year 2004

Michael R. Bloomberg, Mayor

Capital



**THE
EXECUTIVE BUDGET OF
THE CITY OF NEW YORK
FOR THE FISCAL YEAR 2004**

Submitted Pursuant to Section 249 of the City Charter

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TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefor, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2003 and any additional appropriations added in the 2004 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2003.

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2003 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2004			NON CITY
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	
ADMIN FOR CHILDREN'S SERVICES	1,800,000	1,800,000	0	0
BOARD OF WATER SUPPLY	54,999,999	0	54,999,999	0
BROOKLYN PUBLIC LIBRARY	934,000	934,000	0	0
CITY UNIVERSITY OF NEW YORK	9,263,674	2,889,222	0	6,374,452(S)
DEPARTMENT FOR THE AGING	2,515,906	2,515,906	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	61,906,116	5,104,560	52,883,230	3,918,326(S)
EDP EQUIP & FINANC COSTS.....	161,679,167	161,679,167	0	0
PUBLIC BUILDINGS.....	57,294,751	57,194,751	0	100,000(P)
REAL PROPERTY.....	31,752	31,752	0	0
DEPARTMENT OF CORRECTION	11,334,365	11,334,365	0	0
DEPARTMENT OF CULTURAL AFFAIRS	21,191,496	18,179,496	0	3,012,000(P)
DEPARTMENT OF EDUCATION	522,851,842	522,851,842	0	0
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	49,043,425	10,000,000	39,043,425	0
SEWERS.....	150,433,539	63,135,136	85,298,403	2,000,000(F)
WATER MAINS.....	227,004,926	10,105,000	216,899,926	0
WATER POLLUTION CONTROL.....	531,777,371	0	531,774,899	2,472(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	70,815,416	70,815,416	0	0
DEPARTMENT OF HOMELESS SERVICES	142,276	142,276	0	0
DEPARTMENT OF INFO TECH & TELECOMM	67,536,524	67,536,524	0	0
DEPARTMENT OF PARKS AND RECREATION	204,245,685	175,260,122	0	4,581,681(F) 15,119,732(S) 9,284,150(P)
DEPARTMENT OF SANITATION	106,856,815	106,856,815	0	0
DEPARTMENT OF SMALL BUSINESS SERVICES	175,828,086	140,915,679	0	16,273,870(F) 18,638,537(S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	43,712,268	0	0	43,712,268(F)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
ADMIN FOR CHILDREN'S SERVICES	392,550 (CN)	7,738,942 (CN)	10,169,000 (CN)
BOARD OF WATER SUPPLY	71,929,407 (CX)	321,725,752 (CX)	114,500,000 (CX)
BROOKLYN PUBLIC LIBRARY	1,999,997 (CN)	376,000 (CN)	588,341 (CN)
CITY UNIVERSITY OF NEW YORK	40,332,919 (CN) 925,000 (S)	18,508,157 (CN) 3,733,000 (S)	10,759,972 (CN) 4,637,000 (S)
DEPARTMENT FOR THE AGING	977,000 (CN)	2,076,000 (CN)	1,525,869 (CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	32,990,940 (CX)	74,160,504 (CX)	9,092,241 (CX)
EDP EQUIP & FINANC COSTS.....	50,703,780 (CN)	104,470,022 (CN)	166,418,602 (CN)
PUBLIC BUILDINGS.....	50,263,310 (CN)	87,123,078 (CN)	85,550,395 (CN)
REAL PROPERTY.....	1,385,125 (CN)	4,701,000 (CN)	5,712,000 (CN)
DEPARTMENT OF CORRECTION	1,053,731 (CN)	105,468,245 (CN)	128,950,592 (CN)
DEPARTMENT OF CULTURAL AFFAIRS	13,026,004 (CN)	70,225,310 (CN) 1,300,000 (S) 489,999 (P)	27,571,792 (CN)
DEPARTMENT OF EDUCATION	611,002,000 (CN)	792,255,000 (CN)	1,004,326,000 (CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	46,219,544 (CN) 30,465,000 (CX)	1,360,000 (CN) 30,480,000 (CX)	28,395,000 (CN) 30,375,000 (CX)
SEWERS.....	37,578,730 (CN) 56,196,759 (CX)	43,614,526 (CN) 28,455,000 (CX)	38,842,000 (CN) 63,709,891 (CX)
WATER MAINS.....	501,930,733 (CX)	2,430,000 (CN) 653,308,000 (CX)	986,386,000 (CX)
WATER POLLUTION CONTROL.....	419,605,999 (CX) 15,000,000 (S)	633,595,448 (CX) 25,000,000 (S)	79,800,000 (CX) 25,000,000 (S)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	19,314,000 (CN)	22,902,000 (CN)	7,059,000 (CN)
DEPARTMENT OF HOMELESS SERVICES	796,021 (CN)	18,011,343 (CN)	20,700,000 (CN)
DEPARTMENT OF INFO TECH & TELECOMM	15,000,000 (CN)	15,000,000 (CN)	13,839,000 (CN)
DEPARTMENT OF PARKS AND RECREATION	45,982,479 (CN)	103,706,445 (CN) 1,428,000 (P)	54,046,353 (CN) 300,000 (S)
DEPARTMENT OF SANITATION	554,059,696 (CN)	180,122,000 (CN)	163,268,689 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	19,498,676 (CN)	104,876,419 (CN)	38,409,000 (CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	0	0	0

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2004			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
FRANCHISE TRANSPORTATION.....	0	0	0	0
HIGHWAY BRIDGES.....	244,826,989	136,626,473	0	81,021,516(F) 26,825,000(S) 354,000(P)
HIGHWAYS.....	297,697,036	209,814,353	0	76,728,804(F) 2,677,064(S) 8,476,815(P)
TRAFFIC.....	46,675,674	27,664,496	0	19,011,178(S)
TRANSPORTATION EQUIPMENT.....	4,740,411	411	0	2,500,000(F) 1,500,000(S) 740,000(P)
WATERWAY BRIDGES.....	129,362,862	59,058,634	0	55,304,228(F) 15,000,000(P)
FIRE DEPARTMENT	65,816,627	65,816,627	0	0
HEALTH AND HOSPITALS CORP	26,925,366	26,925,366	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	297,845,836	191,771,732	0	96,074,104(F) 10,000,000(P)
HOUSING AUTHORITY.....	286,966	286,966	0	0
HUMAN RESOURCES ADMINISTRATION	34,570,154	21,124,852	0	13,445,302(F)
NEW YORK PUBLIC LIBRARY	23,932	23,932	0	0
NEW YORK RESEARCH LIBRARY	0	0	0	0
POLICE DEPARTMENT	99,953,638	99,953,638	0	0
QUEENS BOROUGH PUBLIC LIBRARY	2,257,624	2,257,624	0	0
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	1,612,865	1,612,865	0	0
TRANSIT AUTHORITY.....	133,038,000	133,038,000	0	0
TOTALS.....	3,918,833,379	2,405,257,998	980,899,882	391,644,245(F) 94,064,289(S) 46,966,965(P)
GRAND TOTALS.....	3,918,833,379	2,405,257,998	980,899,882	532,675,499

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
FRANCHISE TRANSPORTATION.....	290,954(S)	20,071,347(F) 2,875,000(S)	25,610,000(F) 2,453,000(S)
HIGHWAY BRIDGES.....	231,969,962(CN) 54,000,000(F)	183,946,344(CN) 182,230,000(F)	258,699,097(CN)
HIGHWAYS.....	196,192,811(CN) 29,779,000(F) 1,634,000(S)	259,887,763(CN) 24,770,000(F)	258,045,859(CN) 37,546,000(F)
TRAFFIC.....	9,467,000(CN) 14,250,000(S)	30,229,909(CN) 14,500,000(S)	6,765,000(CN) 33,223(F) 14,500,000(S)
TRANSPORTATION EQUIPMENT.....	0	0	0
WATERWAY BRIDGES.....	37,313,025(CN)	11,539,250(CN)	193,350,494(CN) 100,000,000(F) 10,000,000(S)
FIRE DEPARTMENT	25,337,416(CN)	65,258,000(CN)	35,170,000(CN)
HEALTH AND HOSPITALS CORP	1,117,999(CN)	0	13,078,868(CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	171,703,789(CN) 124,915,396(F)	230,081,481(CN) 100,001,000(F)	315,721,000(CN) 72,846,000(F)
HOUSING AUTHORITY.....	6,728,000(CN)	14,170,000(CN)	11,487,000(CN)
HUMAN RESOURCES ADMINISTRATION	2,705,000(CN) 3,557,000(F)	3,226,000(CN) 7,449,000(F)	4,000,253(CN) 5,804,000(F)
NEW YORK PUBLIC LIBRARY	1,511,819(CN)	2,450,400(CN)	0
NEW YORK RESEARCH LIBRARY	0	0	1,181,813(CN)
POLICE DEPARTMENT	45,486,000(CN)	54,321,000(CN)	49,708,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	1,450,000(CN)	1,365,000(CN)	1,300,000(CN)
TRANSIT AUTHORITY - CAPITAL			
SIRTOA.....	500,000(CN)	500,000(CN)	500,000(CN)
TRANSIT AUTHORITY.....	74,289,000(CN)	74,289,000(CN)	74,289,000(CN)
TOTALS.....	2,315,357,383(CN) 1,113,118,838(CX) 212,251,396(F) 32,099,954(S)	2,616,228,634(CN) 1,741,724,704(CX) 334,521,347(F) 47,408,000(S) 1,917,999(F)	3,029,427,989(CN) 1,283,863,132(CX) 241,839,223(F) 56,890,000(S)
GRAND TOTALS.....	3,672,827,571	4,741,800,684	4,612,020,344

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2003.

Symbols:

- () — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- ** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART

I

***EXECUTIVE
CAPITAL BUDGET***

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	9,000,131(CN)
AG-C100 125 C02	PROVISION OF LOANS AND/OR GRANTS FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS, SUCH LOANS AND GRANTS TO BE ADMINISTERED BY THE DEPARTMENT OF THE AGING	CP	**	1,000,000(CN)
AG-D001 125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	3,347,000(CN)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	186,358(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	670,873(CN) (R)
AG-Q001 125 Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	**	70,517(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	670,493(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	369,604(CN) (R)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	19,526,163(CN) 28,102(CX) 1,000(F)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	5,540,132(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	704,869 (CN)	CP	0	CP
AG-C100 125 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K001 125 K01	148,642 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	314,000 (CN)	121,000 (CN)	CP	0	CP
AG-Q001 125 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	496,396 (CN)	0 (CN)	197,000 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	1,000,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	870,868 (CN)	977,000 (CN)	1,565,000 (CN)	700,000 (CN)	CP	0	CP
	2,515,906 (CN)	977,000 (CN)	2,076,000 (CN)	1,525,869 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	11,665,065(CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	320,150,699	63,470,205(CN) 0(F) 0(S)	55,438,506(CN) 0(F) 0(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	CP	**	144,110,974(CN) 139,773,368(F) 17,268,001(S) 0(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	597,589,076	317,659,139(CN) 151,755,568(F) 34,364,213(S)	98,142,365(CN) 62,211,477(F) 11,719,792(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,466,609,176	684,278,065(CN) 587,266,452(F) 55,402,953(S) 70,510,000(P)	93,600,721(CN) 20,871,293(F) 14,986,215(S) 61,581,845(P)
BR-268 841 207	CONSTRUCTION, REPLACEMENT BRIDGE AT HUNTERS POINT AVENUE, QUEENS	6,041,501	6,041,501(CN)	191,376(CN)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	414,582,525	213,236,877(CN) 66,289,036(F) 20,810,000(S)	107,447,386(CN) 58,200,001(F) 20,000,000(S)
BR-271 841 209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	10,287,101	10,287,101(CN)	520,543(CN)
BR-272 841 210	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE BRONX RIVER, THE BRONX	3,291,338	3,276,577(CN) 14,761(P)	1,392,682(CN) 2(P)
BR-275 841 213	RECONSTRUCTION OF THE THIRD STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	5,688,040	5,688,040(CN)	157,416(CN)
BR-276 841 214	RECONSTRUCTION OF STILLWELL AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	8,069,734	7,749,734(CN) 320,000(P)	424,547(CN) 0(P)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	69,579,468	35,008,749(CN) 25,164,719(F) 9,406,000(S)	16,071,272(CN) 0(F) 142,444(S)
BR-278 841 218	RECONSTRUCTION OF THE WASHINGTON BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	102,613,739	71,004,784(CN) 31,608,955(S)	52,076,749(CN) 0(S)
BR-279 841 219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE OVER THE HARLEM RIVER, INCLUDING RAMP TO EXTERIOR STREET ON THE BRONX SIDE, THE BRONX AND MANHATTAN	5,456,166	5,456,166(CN)	1,600,134(CN)
BR-283 841 223	RECONSTRUCTION OF BRONX AND PELHAM PARKWAY BRIDGE OVER BRONX RIVER, THE BRONX	4,435,344	4,435,344(CN)	1,402,847(CN)
BR-285 841 225	RECONSTRUCTION OF THE EASTERN BOULEVARD BRIDGE OVER THE BRONX RIVER, THE BRONX	6,392,258	6,392,258(CN)	1,002,885(CN)
BR-286 841 226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	1,290,360	1,289,560(CN) 800(S)	635,046(CN) 800(S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	271,913,361	96,603,685(CN) 91,143,149(F) 58,769,719(S)	18,979,221(CN) 9,154,971(F) 43,208,360(S)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	94,538,742	32,871,537(CN) 17,096,955(S)	9,332,749(CN) 6,834,999(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
BR-8 841 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	146,680,494 (CN) 100,000,000 (F) 10,000,000 (S)	0 (CN) 0 (F) 0 (S)	0	2010
BR-156 841 201	0 (CN) 0 (F) 0 (S) 15,000,000 (P)	37,313,025 (CN) 0 (F) 0 (S) 0 (P)	2,600,000 (CN) 0 (F) 0 (S) 0 (P)	2,550,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
BR-231 841 203	59,058,634 (CN) 2,152,522 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,939,000 (CN) 0 (F) 0 (S)	2,550,000 (CN) 0 (F) 0 (S)	9,114,000 (CN) 14,996,000 (F) 0 (S)	0	2009
BR-253 841 204	0 (CN) 53,151,706 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 16,000,000 (F) 0 (S) 0 (P)	0	2010
BR-268 841 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-270 841 208	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	93,092,613 (CN) 21,153,999 (F) 0 (S)	0	2014
BR-271 841 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-272 841 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
BR-275 841 213	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-276 841 214	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
BR-277 841 215	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
BR-278 841 218	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
BR-279 841 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
BR-283 841 223	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
BR-285 841 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
BR-286 841 226	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
BR-287 841 227	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,542,779 (CN) 19,854,029 (F) 0 (S)	0	2012
BR-289 841 229	0 (CN) 0 (S)	0 (CN) 0 (S)	3,000,250 (CN) 0 (S)	41,570,000 (CN) 0 (S)	0 (CN) 0 (S)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	63,063,756	30,030,388(CN) 33,033,368(S)	10,628,999(CN) 6,929,000(S)
BR-293 841 233	LAND ACQUISITION FOR BRIDGE CONSTRUCTION, RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	**	500,000(CN)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
BR-291 841 231	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
BR-293 841 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	59,058,634 (CN) 55,304,228 (F) 0 (S) 15,000,000 (P)	37,313,025 (CN) 0 (F) 0 (S) 0 (P)	11,539,250 (CN) 0 (F) 0 (S) 0 (P)	193,350,494 (CN) 100,000,000 (F) 10,000,000 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-075 072 C01	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	200,000(CN)
C-71 072 200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	38,534,928	38,534,928(CN)	8,065,850(CN)
C-73 072 201	CONSTRUCTION AND RECONSTRUCTION OF THE GEORGE METCHAN DETENTION CENTER, A.K.A. NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN, RIKERS ISLAND	70,740,508	70,740,508(CN)	5,158,988(CN)
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	59,171,035	59,171,035(CN)	7,271,389(CN)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	53,768,754(CN)
C-76 072 203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	28,701,504	28,701,504(CN)	8,985,501(CN)
C-79 072 205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN, MANHATTAN.	44,687,446	44,687,446(CN)	2,445,988(CN)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	48,411,372	45,132,219(CN)	6,481,847(CN)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	10,305,486(CN)
C-104 072 215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHES	CP	**	24,581,113(CN)
C-109 072 217	NEW WHITE STREET DETENTION FACILITY, MANHATTAN.	112,548,764	112,548,764(CN)	3,342,232(CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	14,763,094(CN)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	1,606,445(CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	8,960,955(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	CP	**	200,057,313(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	19,200,407(CN)
C-121 072 229	RECONSTRUCTION OF THE MANHATTAN COMMUNITY RESIDENTIAL FACILITY (M.C.R.F., A.K.A. MEL'S PLAZA)	2,222,600	2,222,600(CN)	1,287,912(CN)
C-124 072 230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	186,641,603	186,641,603(CN)	3,763,567(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
C-C075 072 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-71 072 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-73 072 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-74 072 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
C-75 072 202	0 (CN)	0 (CN)	21,757,245 (CN)	2,295,000 (CN)	CP	0	CP
C-76 072 203	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-79 072 205	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
C-95 072 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,279,153 (CN)	0	2010
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-104 072 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-109 072 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-111 072 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-112 072 223	0 (CN)	30,044 (CN)	4,963,000 (CN)	2,700,000 (CN)	CP	0	CP
C-114 072 228	0 (CN)	1,023,687 (CN)	75,098,000 (CN)	107,114,000 (CN)	CP	0	CP
C-117 072 213	0 (CN)	0 (CN)	0 (CN)	239,592 (CN)	CP	0	CP
C-121 072 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-124 072 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-127 072 232	ROSE M. SINGER CENTER, A.K.A. EAST FACILITY, CONSTRUCTION ON RIKERS ISLAND	123,818,821	123,818,821(CN)	5,887,547(CN)
C-128 072 233	CONVERSION AND RECONSTRUCTION OF BROOKLYN NAVY YARD BRIG TO DEPARTMENT OF CORRECTION FACILITY INCLUDING SITE ACQUISITION COSTS	37,972,000	37,972,000(CN)	5,047,267(CN)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	19,136,288(CN) 8,603,116(S)
C-133 072 235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	31,493,165	31,493,165(CN)	19,164,690(CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	115,928,786	81,858,421(CN)	20,210,635(CN)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	7,500,000(CN)
C-137 072 239	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS: CENTRAL STOREHOUSE SUPPORT SERVICE SHOPS AND SATELLITE FACILITIES, RIKERS ISLAND AND BOROUGH HOUSES OF DETENTION	7,010,823	7,010,823(CN)	6,999,999(CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	51,797,706(CN) 10,000,000(F)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	251,015,363	251,015,363(CN)	9,217,173(CN)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	326,635,014	326,635,014(CN)	57,496,148(CN)
C-142 072 243	CONSTRUCTION OF UPSTATE CORRECTIONAL FACILITIES FOR THE DEPARTMENT OF CORRECTION	122,000,000	122,000,000(CN)	8,869,934(CN)
C-143 072 245	CONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, STATEN ISLAND	106,001,046	106,001,046(CN)	63,292,738(CN)
C-144 072 246	RECONSTRUCTION AND IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL, RIKERS ISLAND	13,462,530	13,462,530(CN)	2,766,031(CN)
C-145 072 247	CONSTRUCTION OF NEW FACILITY, INCLUDING SUPPORT SPACE, THE BRONX	16,250,000	12,000,000(CN)	12,000,000(CN)
C-146 072 248	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, THE BRONX	23,000,000	23,000,000(CN)	23,000,000(CN)
C-147 072 249	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, ALL BOROUGH	CP	**	5,735,000(CN)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
C-127 072 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-128 072 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-130 072 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
C-133 072 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-135 072 237	11,334,365 (CN)	0 (CN)	0 (CN)	16,002,000 (CN)	6,734,000 (CN)	0	2010
C-136 072 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-137 072 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-138 072 240	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-141 072 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-142 072 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-143 072 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-144 072 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
C-145 072 247	0 (CN)	0 (CN)	3,650,000 (CN)	600,000 (CN)	0 (CN)	0	2009
C-146 072 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-147 072 249	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	11,334,365 (CN)	1,053,731 (CN)	105,468,245 (CN)	128,950,592 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	CP	**	6,160,000(CX)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGH	CP	**	1,215,269(CX) 5,900,000(S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	8,158,674(S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,331,217(CX)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	31,234,403(CN) 87,479,195(CX)
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	55,637,411	37,916,832(CN) 17,720,579(CX)	343,425(CN) 8,062,673(CX)
CO-271 856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	33,926,134	13,712,134(CN) 20,214,000(CX)	12,310,509(CN) 20,214,000(CX)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	8,294,000	3,000,000(CN) 3,506,000(CX) 1,788,000(S)	3,000,000(CN) 3,506,000(CX) 1,028,376(S)
CO-274 856 415	CONSTRUCTION OF THE STATE STREET ADDITION TO THE CENTRAL COURTHOUSE, BROOKLYN	8,679,502	8,179,502(CN) 500,000(CX)	8,179,502(CN) 500,000(CX)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	387,355	106,000(CX)	103,645(CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,336,000	4,336,000(CX)	4,160,879(CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,380,000	1,000,000(CN) 3,380,000(CX)	1,000,000(CN) 3,219,823(CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	94,248,212	3,351,000(CN) 8,233,000(CX)	3,351,000(CN) 8,052,788(CX)
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	1,000,000	1,000,000(CX)	1,000,000(CX)
CO-280 856 421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,586,940	5,840,000(CX)	5,703,060(CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	30,023,700	8,590,000(CX)	5,342,300(CX)
CO-282 856 423	80 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	211,244,000	3,864,000(CN) 91,941,000(CX)	3,864,000(CN) 91,941,000(CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	46,156,849	32,486,422(CX)	22,775,573(CX)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	118,752,713	14,914,000(CX)	12,609,286(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
CO-78 856 478	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
CO-79 856 479	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	3,918,326 (S)	0 (S)	0 (S)	0 (S)	CP	0	CP
CO-81 856 481	16,698,783 (CX)	0 (CX)	14,611,000 (CX)	0 (CX)	CP	0	CP
CO-264 856 410	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 36,637,804 (CX)	0 (CN) 2,000,000 (CX)	CP	0	CP
CO-270 856 412	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-271 856 413	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-272 856 414	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0	2005
CO-274 856 415	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-275 856 416	281,355 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2003
CO-276 856 417	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2003
CO-278 856 419	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 82,664,212 (CX)	0	2010
CO-279 856 420	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
CO-280 856 421	0 (CX)	27,990,940 (CX)	3,971,000 (CX)	3,785,000 (CX)	0 (CX)	0	2010
CO-281 856 422	0 (CX)	0 (CX)	18,940,700 (CX)	2,493,000 (CX)	0 (CX)	0	2009
CO-282 856 423	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 115,439,000 (CX)	0	2010
CO-283 856 424	0 (CX)	0 (CX)	0 (CX)	0 (CX)	13,670,427 (CX)	0	2010
CO-284 856 425	0 (CX)	0 (CX)	0 (CX)	0 (CX)	103,838,713 (CX)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	58,534,683	58,534,683(CX)	51,001,351(CX)
CO-287 856 428	NEW STATEN ISLAND FAMILY & CRIMINAL COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	40,400,000	8,000,000(CX)	8,000,000(CX)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	2,000,000	2,000,000(CX)	2,000,000(CX)
CO-289 856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,338,585	16,338,585(CX)	1,372,556(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	286,818,070	40,355,000(CN) 246,463,070(CX)	28,411,796(CN) 235,847,995(CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	92,477,065	10,325,824(CX)	8,761,759(CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	67,911,307	1,528,000(CN) 28,625,000(CX)	1,528,000(CN) 20,054,693(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,000,000	1,000,000(CX)	1,000,000(CX)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	89,183,687	6,343,000(CN) 72,179,527(CX)	2,385,440(CN) 70,870,400(CX)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,166,000	2,166,000(CX)	1,952,000(CX)
CO-298 856 439	NEW QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	46,294,000	46,294,000(CX)	46,294,000(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,000,000	1,000,000(CX)	1,000,000(CX)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	14,666,000	14,666,000(CX)	14,651,000(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	40,177,721	5,000(CN) 40,172,721(CX)	101,422(CN) 4,551,443(CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	6,027,000	6,027,000(CX)	6,027,000(CX)
CO-303 856 444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	628,000,000	598,000,000(CX)	598,000,000(CX)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	19,468,092	8,565,000(CX)	2,196,908(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
CO-285 856 426	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
CO-287 856 428	0 (CX)	0 (CX)	0 (CX)	0 (CX)	32,400,000 (CX)	0	2009
CO-288 856 429	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
CO-289 856 430	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-293 856 434	0 (CX)	0 (CX)	0 (CX)	814,241 (CX)	81,337,000 (CX)	0	2010
CO-294 856 435	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 37,758,307 (CX)	0	2010
CO-295 856 436	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
CO-296 856 437	5,104,560 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 5,556,600 (CX)	0	2006
CO-297 856 438	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
CO-298 856 439	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
CO-299 856 440	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-300 856 441	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
CO-301 856 442	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
CO-302 856 443	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
CO-303 856 444	30,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-304 856 445	5,903,092 (CX)	5,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	8,209,000	8,209,000(CX)	7,541,651(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,000,000	1,000,000(CX)	1,000,000(CX)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
CO-305 856 482	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
CO-306 856 483	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
	5,104,560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		
	52,883,230 (CX)	32,990,940 (CX)	74,160,504 (CX)	9,092,241 (CX)			
	3,918,326 (S)	0 (S)	0 (S)	0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-C002 068 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR ACS, CITYWIDE	CP	**	2,436,870(CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR ACS, CITYWIDE	CP	**	1,174,000(CN)
CS-K002 068 K03	LOTS FOR TOTS PROGRAM, BROOKLYN	231,000	231,000(CN)	836(CN)
CS-R001 068 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES AND THE PURCHASE OF EQUIPMENT FOR ACS, STATEN ISLAND	CP	**	218,000(CN)
CS-X001 068 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	CP	**	416,000(CN)
CS-X002 068 X02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES AT ACD, THE BRONX	CP	**	475,000(CN) (R)
CS-1 068 101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	CP	**	6,525,449(CN) 68,850(F) 0(P)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES AT ACD, CITYWIDE	CP	**	19,073,439(CN) 46,000(F)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES FOR ACS, CITYWIDE	CP	**	16,678,389(CN) 12,142,162(F)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	28,195,618(CN) 10,429,035(F) 528,000(S)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
CS-C002 068 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K002 068 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
CS-R001 068 R01	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X001 068 X01	0 (CN)	0 (CN)	109,000 (CN)	0 (CN)	CP	0	CP
CS-X002 068 X02	1,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-1 068 101	0 (CN) 0 (F) 0 (P)	392,550 (CN) 0 (F) 0 (P)	2,500,000 (CN) 0 (F) 0 (P)	2,607,000 (CN) 0 (F) 0 (P)	CP	0	CP
CS-2 068 102	0 (CN) 0 (F)	0 (CN) 0 (F)	2,660,561 (CN) 0 (F)	2,624,000 (CN) 0 (F)	CP	0	CP
CS-3 068 103	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
CS-4 068 104	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,469,381 (CN) 0 (F) 0 (S)	4,938,000 (CN) 0 (F) 0 (S)	CP	0	CP
	1,800,000 (CN)	392,550 (CN)	7,738,942 (CN)	10,169,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER AND DESIGN, INSTALLATION AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS CENTER (CITYNET).	CP	**	106,897,475 (CN)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
DP-1 858 100	67,536,524 (CN)	15,000,000 (CN)	15,000,000 (CN)	13,839,000 (CN)	CP	0	CP
	67,536,524 (CN)	15,000,000 (CN)	15,000,000 (CN)	13,839,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-C001 040 C01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	CP	**	173,172,022(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	0(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	0(CN)
E-450 040 212	CONSTRUCTION, F.H. LA GUARDIA HIGH SCHOOL OF MUSIC AND THE ARTS, MANHATTAN, AMSTERDAM AVENUE, WEST 65TH STREET (3000 FTE)	88,558,510	88,558,510(CN)	754,392(CN) (R)
E-643K 040 227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF BROOKLYN	CP	**	71,600(CN) 1(F) 0(S) (R)
E-643M 040 228	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF MANHATTAN	CP	**	199,540(CN) 0(F) (R)
E-643Q 040 229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF QUEENS	CP	**	6,671(CN) 0(F) (R)
E-643R 040 230	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF STATEN ISLAND (ITEMIZED LIST REQUIRED)	CP	**	44,018(CN) 0(F) (R)
E-683K 040 233	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF BROOKLYN	CP	**	11,494(CN) 0(S) (R)
E-683X 040 237	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF THE BRONX	CP	**	23,003(CN) 0(S) (R)
E-1135 040 437	PUBLIC SCHOOL 8, MODERNIZATION, 37 HICKS STREET, BROOKLYN	4,440,877	4,440,877(CN)	71,490(CN) (R)
E-1362 040 334	CONSTRUCTION, INTERMEDIATE SCHOOL 390, BROOKLYN, STERLING PLACE AND TROY AVENUE (1800 FTE)	26,181,138	26,181,138(CN)	66,388(CN) (R)
E-1420 040 349	INSTALLATIONS FOR HANDICAPPED CHILDREN IN SCHOOLS, ALL BOROUGHES	CP	**	23,578(CN) (R)
E-1717 040 477	PUBLIC SCHOOL 29, MODERNIZATION AND ADDITION, QUEENS, 125-10 23RD AVE, COLLEGE POINT	5,616,426	5,616,426(CN)	152,515(CN) (R)
E-1870 040 460	PUBLIC SCHOOL 11, MODERNIZATION, 1257 OGDEN AVENUE, THE BRONX	4,018,913	4,018,913(CN)	239,267(CN) (R)
E-1891 040 466	PROGRAM FOR UPGRADING OF BUILDING ENVIRONMENT - ALL SCHOOLS - ALL BOROUGHES	CP	**	37,415(CN) 0(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
E-C001 040 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	5,160,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	710,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-450 040 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2001
E-643K 040 227	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
E-643M 040 228	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-643Q 040 229	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-643R 040 230	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-683K 040 233	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-683X 040 237	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-1135 040 437	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1997
E-1362 040 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1997
E-1420 040 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-1717 040 477	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1996
E-1870 040 460	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1994
E-1891 040 466	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-1945 040 542	PUBLIC SCHOOL 8, THE BRONX, CONSTRUCTION OF ADDITION (400 FTE) AND MINI-SCHOOL ADDITION (300 FTE)	3,699,239	3,699,239(CN)	9,282(CN) (R)
E-1990 040 219	PUBLIC SCHOOL 192, MANHATTAN, CONSTRUCTION OF MINI-SCHOOL ADDITION, 138TH STREET AND HAMILTON GRANGE (250 FTE)	2,333,703	2,333,703(CN)	4,599(CN) (R)
E-2018 040 426	DISTRICT 10, THE BRONX, CONSTRUCTION OF NEW MINI-SCHOOL ADDITIONS	14,029,150	14,029,150(CN)	37,194(CN) (R)
E-2046 040 423	CONVERSION OF SCHOOLS FOR COMPUTER EDUCATION ON THE PS, IS AND JHS LEVEL, ALL BOROUGHES	9,678,075	9,678,075(CN)	5,233(CN) (R)
E-2360 040 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	CP	**	48,000,000(CN) 0(P)
E-2361 040 702	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED:(1) \$941,000,000 IN FY 2000; (2) \$2,978,095,191 IN FY 2001; (3) \$4,073,732,191 IN FY 2002; (4) \$ 4,923,842,191 IN FY 2003; (5) \$5,440,842,191 IN FY 2004.	CP	**	6,637,158(CN) 0(S) 26,479,985(P) (R)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	19,786,917(CN) (R)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPTIAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	21,500,000(CN)
TOTALS FOR: EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
E-1945 040 542	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1994
E-1990 040 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1994
E-2018 040 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
E-2046 040 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
E-2360 040 701	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
E-2361 040 702	516,981,842 (CN) 0 (S) 0 (P)	610,502,000 (CN) 0 (S) 0 (P)	792,255,000 (CN) 0 (S) 0 (P)	1,004,326,000 (CN) 0 (S) 0 (P)	CP	0	CP
E-3000 040 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	522,851,842 (CN)	611,002,000 (CN)	792,255,000 (CN)	1,004,326,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-C002 801 C02	CONSTRUCTION, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM INCLUDING EQUIPMENT, MANHATTAN	780,000	390,000 (CN)	0 (CN)
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	32,970,855 (CN)
ED-C319 801 C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	1,385,273 (CN)
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	2,629,430 (CN) 0 (S)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	11,696,838 (CN)
ED-C401 801 C03	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	2,050,000	2,050,000 (CN)	200,000 (CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	3,940,000 (CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	1,150,000 (CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	7,200,000 (CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	550,000 (CN)
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	23,253,986	11,628,784 (CN)	3,957,798 (CN) (R)
ED-K002 801 K02	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, BROOKLYN	288,359	288,359 (CN)	797 (CN)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	2,963,599 (CN) (R)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	239,000 (CN) (R)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	2,584,001 (CN) 60,940 (F) 0 (S) (R)
ED-Q002 801 Q02	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	CP	**	260,999 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
ED-C002 801 C02	390,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
ED-C075 801 C75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-C319 801 C01	181,727(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-C380 801 C80	0(CN) 2,000,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
ED-C384 801 C84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-C401 801 C03	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
ED-D075 801 D75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D319 801 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D380 801 D80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D384 801 D84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-K001 801 K01	1,625,000(CN)	1,000,202(CN)	500,000(CN)	8,500,000(CN)	0(CN)	0	2008
ED-K002 801 K02	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1995
ED-K075 801 K75	479,400(CN)	0(CN)	4,818,000(CN)	0(CN)	CP	0	CP
ED-K384 801 K04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-M075 801 M75	500,000(CN) 0(F) 135,000(S)	0(CN) 0(F) 0(S)	35,999(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-Q002 801 Q02	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-Q075 801 Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	6,000,000	4,000,000 (CN)	2,000,000 (CN)
ED-Q380 801 Q01	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, QUEENS	6,241,940	6,241,940 (CN)	82,905 (CN) (R)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	5,695,459	3,175,459 (CN) 2,488,000 (F)	150,999 (CN) 2,488,000 (F) (R)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	9,202,933	7,293,000 (CN)	4,016,066 (CN)
ED-R409 801 R01	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, STATEN ISLAND	1,075,000	1,075,000 (CN)	75,000 (CN) (R)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	2,350,000 (CN) (R)
ED-X380 801 X01	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX	563,612	563,612 (CN)	1,501 (CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	831,000 (CN) (R)
ED-X398 801 X04	INFRASTRUCTURE IMPROVEMENTS IN THE HUNTS POINT MARKET AREA, THE BRONX	1,000,000	1,000,000 (CN)	1,000,000 (CN) (R)
ED-Y380 801 Y03	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, ALL BOROUGHES	CP	**	54,489 (CN)
ED-Y385 801 Y07	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	7,000	7,000 (CN)	7,000 (CN) (R)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	152,035,580 (CN) 108,999,999 (CX) 11,459,499 (F) 2,967,000 (S) 211,600,000 (P)
ED-76 801 956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA AND ASSOCIATED COSTS, ALL BOROUGHES	72,172,700	72,172,158 (CN)	2,789,457 (CN)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	108,928,079	62,217,549 (CN) 39,070,718 (CX) 3,339,812 (F) 0 (S)	8,668,082 (CN) 344,935 (CX) 2 (F) 0 (S)
ED-99 801 226	RECONSTRUCTION OF HARLEM RIVER YARD AND CONSTRUCTION OF OAK POINT LINK.	17,000,000	17,000,000 (CN)	4,000,001 (CN)
ED-100 801 227	RECONSTRUCTION OF, IMPROVEMENTS TO LEASED OFFICE SPACE AND ACQUISITION AND INSTALLATION OF TELEPHONE, COMPUTER, AND COPIER SYSTEMS UNDER PROJECTS OF THE OFFICE FOR ECONOMIC DEVELOPMENT, CITYWIDE	CP	**	1,895,116 (CN)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	98,650,522	71,293,731 (CN) 14,950,001 (CX) 1,152,316 (F)	14,420,526 (CN) 0 (CX) 0 (F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
ED-Q075 801 Q75	500,000(CN)	1,500,000(CN)	0(CN)	0(CN)	0(CN)	0	2008
ED-Q380 801 Q01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
ED-Q384 801 Q84	0(CN) 32,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
ED-R075 801 R75	1,909,933(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
ED-R409 801 R01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
ED-X075 801 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-X380 801 X01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1997
ED-X384 801 X05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-X398 801 X04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
ED-Y380 801 Y03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-Y385 801 Y07	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1995
ED-75 801 201	0(CN) 0(CX) 10,000,500(F) 9,791,000(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	66,389,420(CN) 0(CX) 0(F) 0(S) 0(P)	8,798,000(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP
ED-76 801 956	542(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
ED-83 801 202	0(CN) 0(CX) 0(F) 4,300,000(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0	2003
ED-99 801 226	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
ED-100 801 227	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-319 801 205	0(CN) 0(CX) 0(F)	2,536,474(CN) 0(CX) 0(F)	4,341,000(CN) 0(CX) 0(F)	4,377,000(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-368 801 207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS TO INCLUDE STREET IMPROVEMENTS, TREES, LIGHTING, PAVING, ETC.	206,063	206,063(CN)	15,683(CN)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	132,503,739	119,607,826(CN) 3,500,000(F)	7,615,086(CN) 0(F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	24,931,537(CN) 30,000,000(F) 682,000(S)
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	CP	**	15,912,957(CN) 400,000(F) 1,500,000(S)
ED-384X 801 213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	4,726,173	4,608,045(CN) 118,128(F)	907,395(CN) 2(F)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	58,950,908	36,099,000(CN) 22,851,908(F)	5,533,880(CN) 1,945,533(F)
ED-388 801 224	ACQUISITION, SITE PREPARATION, CONSTRUCTION AND RECONSTRUCTION, ASTORIA STUDIOS, KAUFMAN ASTORIA STUDIOS AND RELATED PROPERTIES, QUEENS	11,248,000	11,248,000(CN)	1,349,456(CN)
ED-389 801 225	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	5,930,000	5,930,000(CN)	3,113,297(CN)
ED-390 801 212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	69,967,773	69,967,773(CN)	9,725,451(CN)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	7,302,753(CN) 3,200,000(F)
ED-396 801 232	SITE ACQUISITION AND PREPARATION FOR COMMERCIAL AND INDUSTRIAL REDEVELOPMENT IN THE BOROUGH OF THE BRONX	CP	**	4,324(CN)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	11,114,714(CN) 1,240,630(F) 2,557,000(S)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	42,500,001(CN) 1,244,000(S)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	240,765,967	148,339,395(CN) 47,000,000(F) 5,050,000(S)	43,567,427(CN) 47,000,000(F) 5,050,000(S)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	35,592,370(CN) 271,247(F) 2,061,463(S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	48,998,320(CN) 1,798(CX) 25,771,000(F) 4,412,894(S) 16,055,000(P)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	17,264,499(CN) 7,061,959(F) 9,471,999(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
ED-368 801 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
ED-373 801 214	4,347,913 (CN) 0 (F)	750,000 (CN) 0 (F)	4,298,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
ED-380 801 218	0 (CN) 2,000,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	0 (CN) 800,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384X 801 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
ED-388 801 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
ED-389 801 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
ED-390 801 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
ED-395 801 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-396 801 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-401 801 236	1,796,286 (CN) 3,441,370 (F) 1,648,000 (S)	6,275,000 (CN) 0 (F) 0 (S)	6,762,000 (CN) 0 (F) 0 (S)	6,169,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	22,717,998 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
ED-405 801 241	40,376,572 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
ED-408 801 242	62,272,629 (CN) 0 (F) 764,537 (S)	1,418,000 (CN) 0 (F) 0 (S)	8,566,000 (CN) 0 (F) 0 (S)	3,797,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	3,567,679 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,019,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,166,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,768,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-410 801 244	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-764 801 764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, CITYWIDE.	CP	**	2,000,000(CN)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
ED-764 801 764	0 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
	140,915,679 (CN)	19,498,676 (CN)	104,876,419 (CN)	38,409,000 (CN)			
	16,273,870 (F)	0 (F)	0 (F)	0 (F)			
	18,638,537 (S)	0 (S)	0 (S)	0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-C004 826 C04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	195,000(CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	25,342,009(CN) 137,352(CX) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	14,273,812(CN) 10,561,000(CX)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	64,461,643(CN) 7,000,163(CX)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	1,964,484(CN) 17,224,574(CX)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	71,348,861(CN) 821,400(CX) 123,578,784(S)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	376,595,263	0(CN) 376,595,263(CX)	1(CN) 53,447,422(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	324,904,588	310,322,787(CX)	41,424,199(CX)
TOTALS FOR: DEP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
EP-C004 826 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-4 826 251	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX)	1,542,187 (CN) 0 (CX)	860,000 (CN) 0 (CX)	635,000 (CN) 0 (CX)	CP	0	CP
EP-6 826 254	10,000,000 (CN) 0 (CX)	44,677,357 (CN) 0 (CX)	500,000 (CN) 0 (CX)	27,760,000 (CN) 0 (CX)	CP	0	CP
EP-7 826 255	0 (CN) 39,043,425 (CX)	0 (CN) 30,465,000 (CX)	0 (CN) 30,480,000 (CX)	0 (CN) 30,375,000 (CX)	CP	0	CP
EP-8 826 258	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
EP-9 826 256	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2008
EP-10 826 257	0 (CX)	0 (CX)	0 (CX)	0 (CX)	14,581,801 (CX)	0	2009
	10,000,000 (CN) 39,043,425 (CX)	46,219,544 (CN) 30,465,000 (CX)	1,360,000 (CN) 30,480,000 (CX)	28,395,000 (CN) 30,375,000 (CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-C016 057 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE FIRE DEPARTMENT, CITYWIDE	CP	**	3,951(CN)
F-C109 057 C09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	345(CN)
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	512,104(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	0(CN)
F-TEST 057 X01	Capital Lapse	CP	**	16,000(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	25,536,089(CN) 16(F) 0(S)
F-65 057 237	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 332, LADDER COMPANY 175, BATTALION 39, AND PREVENTIVE MAINTENANCE UNIT, 165 BRADFORD STREET, BROOKLYN	2,591,232	2,591,232(CN)	2,442(CN)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	21,580,357(CN)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	28,276,965(CN)
F-175 057 213	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	91,614,583(CN) 0(F) 0(S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	827,406(CN)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	63,170,700(CN)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	1,809,533(CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES	CP	**	55,634,267(CN) 30,601(F)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGH	CP	**	75,674,764(CN) 139,108(F)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	FY 2005	FY 2006	FY 2007				
F-C016 057 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-C109 057 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-C175 057 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R175 057 R75	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-TEST 057 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
F-65 057 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2000
F-103 057 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-109 057 207	54,607,034 (CN)	12,228,000 (CN)	18,321,000 (CN)	25,280,000 (CN)	CP	0	CP
F-175 057 213	0 (CN) 0 (F) 0 (S)	13,109,416 (CN) 0 (F) 0 (S)	46,937,000 (CN) 0 (F) 0 (S)	9,890,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-192 057 218	709,593 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-194 057 220	8,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-202 057 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-204 057 226	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
F-212 057 228	2,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	65,816,627 (CN)	25,337,416 (CN)	65,258,000 (CN)	35,170,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-C001 841 CC3	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, FULTON FERRY, RED HOOK, AND 69TH STREET PIERS, BROOKLYN	300,000	300,000(CN)	300,000(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	84,019,473(CN) 20,971,826(F) 11,569,435(S)
FA-26 841 257	ACQUISITION, IMPROVEMENT AND MODERNIZATION OF UNITED STATES COAST GUARD STATION AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	4,112,305(CN) 5,000,000(F) 4,000,000(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	85,273,997	10,447,857(CN) 41,591,045(F) 10,000,000(S)	7,615,305(CN) 30,546,905(F) 10,000,000(S)
FA-312 841 261	PURCHASE OF SMALL FERRYBOATS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE	CP	**	356,970(CN) 0(F)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	137,176,148(CN) 42,000,000(F) 9,000,000(S)
TOTALS FOR: FERRIES & AVIATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
FA-C001 841 CC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
FA-21 841 250	0 (CN) 15,978,173 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	0 (CN) 23,235,095 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
FA-312 841 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
FA-313 841 254	0 (CN) 4,499,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	43,712,268 (F)	0 (F)	0 (F)	0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-C001 841 CCL	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, CITYWIDE	300,000	300,000(CN)	300,000(CN)
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	CP	**	51,704,987(CN) 134,895,653(F) 20,611,045(S) 816,842(P)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	22,070,131(CN) 28,158,518(F) 8,513,104(S) 597,275(P)
TOTALS FOR: FRANCHISE TRANSPORTATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
FT-C001 841 CCL	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
FT-1 841 950	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 290,954 (S) 0 (P)	0 (CN) 20,071,347 (F) 2,875,000 (S) 0 (P)	0 (CN) 25,610,000 (F) 2,453,000 (S) 0 (P)	CP	0	CP
FT-2 841 951	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0 (F) 0 (S)	0 (F) 290,954 (S)	20,071,347 (F) 2,875,000 (S)	25,610,000 (F) 2,453,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
GE-18 841 850	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, ALL BOROUGHES	CP	**	272,212(CN) 11,923(F) 1(S) (R)
GE-18K 841 851	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF BROOKLYN	CP	**	214,316(CN) 1(F) 1(S) (R)
GE-18Q 841 853	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF QUEENS	CP	**	17,721(CN) 4(F) 5(S) (R)
GE-18R 841 854	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF STATEN ISLAND	CP	**	107,337(CN) (R)
GE-18X 841 855	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BOROUGH OF THE BRONX	CP	**	125,008(CN) (R)
TOTALS FOR: GAS & ELECTRIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
GE-18 841 850	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
GE-18K 841 851	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
GE-18Q 841 853	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
GE-18R 841 854	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
GE-18X 841 855	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	19,874,331(CN)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	1,027,000(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	1,045,356(CN) (R)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	124,000(CN) (R)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	1,000,000(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	37,258,033(CN)
TOTALS FOR: HOUSING AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	286,966 (CN)	6,728,000 (CN)	14,170,000 (CN)	11,487,000 (CN)	CP	0	CP
	286,966 (CN)	6,728,000 (CN)	14,170,000 (CN)	11,487,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-C001 841 C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	300,344	300,000 (CN)	40,656 (CN)
HB-K107 841 K10	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, BROOKLYN	30,000	30,000 (CN)	30,000 (CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	47,600,129	6,022,238 (CN)	1,213,109 (CN)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	112,740,084 (CN) 42,519,213 (F) 21,327,970 (S) 205,035 (P)
HB-387 841 477	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT BRONX PARKWAY AND PELHAM PARKWAY (NHRR), THE BRONX	5,182,500	5,176,000 (CN) 6,500 (P)	547,952 (CN) 0 (P)
HB-412 841 575	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD AND AUSTIN STREET (LIRR), QUEENS	4,527,836	4,075,736 (CN) 452,100 (P)	685,832 (CN) 0 (P)
HB-413 841 576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	65,028,089	17,701,067 (CN) 33,348,000 (F) 13,506,197 (S) 472,825 (P)	2,075,403 (CN) 23,287,190 (F) 6,417,394 (S) 127,589 (P)
HB-419 841 487	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY - 61ST TO 62ND STREETS, BROOKLYN	6,063,170	6,037,920 (CN) 25,250 (P)	1,629,691 (CN) 1 (P)
HB-424 841 528	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE, BROOKLYN.	2,118,197	2,066,297 (CN) 51,900 (P)	177,625 (CN) 0 (P)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	3,085,338	2,942,338 (CN) 96,000 (F) 32,000 (S) 15,000 (P)	223,220 (CN) 96,000 (F) 32,000 (S) 0 (P)
HB-429 841 530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM WEST 153RD STREET TO WEST 161ST STREET, MANHATTAN.	29,132,431	29,132,431 (CN)	480,733 (CN)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,799,172	1,716,972 (CN) 82,200 (P)	68,312 (CN) 0 (P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	104,476,364	104,476,364 (CN)	26,187,902 (CN)
HB-439 841 598	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT FROM 40TH STREET TO 46TH STREET, MANHATTAN	8,394,164	8,394,164 (CN)	1,426,635 (CN)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	127,986,581	71,672,581 (CN) 50,031,000 (F) 6,283,000 (S)	25,131,598 (CN) 15,839,792 (F) 6,244,438 (S)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,570,846	2,243,086 (CN) 5,327,760 (F)	380,392 (CN) 1,946,935 (F)
HB-481 841 587	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT WEST FORDHAM ROAD AND MAJOR DEEGAN EXPRESSWAY, THE BRONX	5,069,500	5,069,500 (CN)	2,508,634 (CN)
HB-491 841 612	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE AND S.I.R.T.O.A., STATEN ISLAND	1,285,729	1,285,729 (CN)	363,946 (CN)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	8,404,149	3,537,149 (CN) 4,867,000 (S)	2,326,169 (CN) 3,854,045 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
HB-C001 841 C20	0 (CN)	0 (CN)	344 (CN)	0 (CN)	0 (CN)	0	2005
HB-K107 841 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1998
HB-199 841 353	2,320,891 (CN)	39,257,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-215 841 362	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30,539,916 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-387 841 477	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-412 841 575	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HB-413 841 576	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2010
HB-419 841 487	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-424 841 528	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HB-429 841 530	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-431 841 577	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-432 841 578	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-439 841 598	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-448 841 603	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2010
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HB-481 841 587	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-491 841 612	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-492 841 613	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-505 841 592	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT BEDFORD PARK BOULEVARD AND GRAND CONCOURSE, THE BRONX	2,916,482	2,871,482(CN) 45,000(P)	791,978(CN) 0(P)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	8,753,206	2,307,650(CN) 4,571,887(F) 1,715,688(S) 157,981(P)	494,399(CN) 2,430,925(F) 1,271,254(S) 16,853(P)
HB-526 841 496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX	16,582,233	16,582,233(CN)	2,732,912(CN)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	10,662,874	5,460,474(CN) 5,202,400(F)	3,936,661(CN) 1,421,154(F)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	10,775,893	6,852,007(CN)	5,176,114(CN)
HB-531 841 428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	10,188,265	7,096,135(CN)	5,417,869(CN)
HB-532 841 538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT DITMAS AVE. AND E. 16TH ST., BROOKLYN	4,565,099	4,565,099(CN)	1,072,061(CN)
HB-533 841 539	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,006,585	14,006,585(CN)	4,443,648(CN)
HB-534 841 558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	16,518,344	16,518,344(CN)	5,986,438(CN)
HB-535 841 559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	15,688,230	9,804,625(CN) 5,883,605(S)	5,616,843(CN) 626,622(S)
HB-536 841 560	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 86TH ST. AND W. 7TH ST., BROOKLYN	12,250,899	12,250,899(CN)	5,947,234(CN)
HB-537 841 622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	10,945,704	10,945,704(CN)	1,458,656(CN)
HB-538 841 623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	10,007,459	7,860,517(CN)	5,071,058(CN)
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	14,691,400	11,401,969(CN)	7,608,569(CN)
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	8,056,497	6,402,497(CN) 1,654,000(S)	1,471,369(CN) 283,722(S)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	6,347,360	5,330,360(CN) 1,017,000(S)	1,319,835(CN) 252,075(S)
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	5,914,289	3,553,175(CN) 2,126,732(F) 234,382(S)	2,476,642(CN) 7,037(F) 0(S)
HB-543 841 628	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT KINGS HIGHWAY AND W. 7TH STREET, BROOKLYN	13,095,267	13,095,267(CN)	5,303,821(CN)
HB-544 841 629	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HIGHLAWN AVENUE AND W. 7TH STREET, (RR), BROOKLYN	11,254,113	11,254,113(CN)	6,984,633(CN)
HB-545 841 630	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE S AND W. 7TH STREET (RR), BROOKLYN	7,404,095	7,404,095(CN)	4,180,244(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-505 841 592	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-525 841 494	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HB-526 841 496	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-529 841 425	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-530 841 427	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,923,886 (CN)	0	2008
HB-531 841 428	0 (CN)	0 (CN)	0 (CN)	3,092,130 (CN)	0 (CN)	0	2007
HB-532 841 538	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-533 841 539	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-534 841 558	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-535 841 559	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-536 841 560	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-537 841 622	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-538 841 623	2,146,942 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-539 841 624	3,289,431 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-540 841 625	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-541 841 626	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-542 841 627	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HB-543 841 628	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-544 841 629	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-545 841 630	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-546 841 631	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE T AND W. 7TH STREET, (RR), BROOKLYN.	7,760,793	7,760,793(CN)	4,378,517(CN)
HB-547 841 632	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE U AND W. 7TH STREET, BROOKLYN	7,582,927	7,582,927(CN)	3,828,743(CN)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	15,950,602	2,437,366(CN)	1,550,763(CN)
HB-549 841 634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	6,188,279	6,188,279(CN)	1,225,286(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	20,140,530	1,897,061(CN)	1,402,530(CN)
HB-553 841 641	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JUNIPER BOULEVARD SOUTH AND 69TH PLACE (RR), QUEENS	8,873,408	8,873,408(CN)	5,191,836(CN)
HB-554 841 426	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRUCKNER BOULEVARD UNDERPASS BETWEEN E. 133RD AND 135TH STREETS, THE BRONX	5,461,907	5,461,907(CN)	533,674(CN)
HB-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	20,042,845	11,647,229(CN) 8,395,616(S)	2,983,460(CN) 0(S)
HB-618 841 670	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 3RD AVENUE BETWEEN 65TH AND 66TH STREETS, BROOKLYN	3,086,410	2,912,708(CN) 173,702(P)	216,268(CN) 2(P)
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	6,155,287	1,895,187(CN) 3,876,000(F) 384,100(S)	221,226(CN) 633,172(F) 239,974(S)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	11,559,166	4,995,859(CN) 5,924,000(F) 639,307(S)	1,524,125(CN) 1,750,881(F) 595,731(S)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,300,656	840,859(CN) 1,714,279(F) 425,518(S) 320,000(P)	178,182(CN) 34,747(F) 0(S) 0(P)
HB-624 841 717	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 150TH STREET BETWEEN 41ST AVENUE AND BARTON AVENUE, QUEENS	4,691,180	4,691,180(CN)	675,661(CN)
HB-626 841 719	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT UNION AVENUE BETWEEN LEYDEN AVENUE AND FOREST COURT OVER THE S.I.R.R., NORTH SHORE, STATEN ISLAND	2,453,619	2,405,619(CN) 48,000(P)	852,176(CN) 0(P)
HB-627 841 720	REPLACEMENT OF R.R. BRIDGE AT SEGUINE AVENUE BETWEEN WATERBURY AVENUE AND HERBERT STREET OVER THE S.I.R.R., SOUTH SHORE, STATEN ISLAND.	4,388,969	4,248,969(CN) 140,000(P)	1,044,497(CN) 0(P)
HB-629 841 722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	2,401,500	2,362,000(CN) 39,500(P)	346,269(CN) 9,500(P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	7,133,804	2,563,804(CN) 4,570,000(F)	294,894(CN) 318,743(F)
HB-631 841 724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	4,403,567	203,730(CN)	163,162(CN)
HB-632 841 725	RECONSTRUCTION OF THE BAY 8TH STREET OVERPASS OVER THE BELT PARKWAY, BROOKLYN	1,058,942	1,058,942(CN)	159,598(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-546 841 631	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-547 841 632	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-548 841 633	0 (CN)	0 (CN)	0 (CN)	13,513,236 (CN)	0 (CN)	0	2011
HB-549 841 634	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-551 841 638	97,469 (CN)	466,000 (CN)	0 (CN)	17,680,000 (CN)	0 (CN)	0	2009
HB-553 841 641	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-554 841 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-555 841 639	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HB-618 841 670	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-619 841 671	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-622 841 730	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-623 841 675	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2003
HB-624 841 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-626 841 719	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-627 841 720	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-629 841 722	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HB-630 841 723	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2003
HB-631 841 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,199,837 (CN)	0	2004
HB-632 841 725	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-633 841 726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,377,574	1,053,344(CN) 2,324,230(F)	94,341(CN) 52,088(F)
HB-634 841 727	RECONSTRUCTION, BRIDGE LOCATED AT BRYANT AVENUE AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	842,000	842,000(CN)	162,374(CN)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	7,774,179	3,118,395(CN) 4,104,000(F) 551,784(S)	478,730(CN) 2,294,463(F) 330,128(S)
HB-636 841 729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	12,152,387	12,152,387(CN)	2,366,453(CN)
HB-637 841 760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	6,237,000	6,237,000(CN)	2,662,242(CN)
HB-641 841 787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	30,964,545	14,453,080(CN) 12,673,000(F) 3,838,465(S)	8,488,110(CN) 2,925,563(F) 2,010,930(S)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	93,130,581	7,025,370(CN) 525,000(F) 133,000(S)	2,006,789(CN) 525,000(F) 133,000(S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	147,559,612	47,589,416(CN) 55,179,975(S)	13,251,778(CN) 23,255,314(S)
HB-645 841 60K	RECONSTRUCTION OF CROPSY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	11,403,625	7,022,793(CN) 4,380,832(S)	1,083,111(CN) 0(S)
HB-646 841 60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	18,437,107	7,504,107(CN) 10,933,000(S)	3,157,841(CN) 6,227,938(S)
HB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	12,699,537	7,890,338(CN) 4,051,311(F) 757,888(S)	2,983,843(CN) 1(F) 1(S)
HB-648 841 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	7,536,957	4,192,350(CN) 3,140,231(S) 204,376(P)	664,426(CN) 81,889(S) 3,673(F)
HB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	4,243,415	2,365,527(CN) 1,877,888(S)	688,752(CN) 465,235(S)
HB-651 841 60H	RECONSTRUCTION OF CROMWELL AVENUE RAMP TO THE BRONX TERMINAL MARKET, THE BRONX	6,326,598	6,326,598(CN)	4,596,633(CN)
HB-653 841 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	14,052,293	10,317,295(CN) 3,734,998(S)	5,161,852(CN) 0(S)
HB-655 841 60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS	5,017,170	5,017,170(CN)	3,400,531(CN)
HB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	14,385,584	13,767,584(CN) 168,000(F) 450,000(S)	3,552,571(CN) 168,000(F) 450,000(S)
HB-657 841 60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	7,961,165	7,649,439(CN) 248,419(F) 63,307(S)	2,197,763(CN) 208,084(F) 29,001(S)
HB-658 841 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	5,481,564	5,481,564(CN)	3,260,877(CN)
HB-659 841 60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,823,144	8,795,144(CN) 28,000(S)	76,877(CN) 7,500(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-633 841 726	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2003
HB-634 841 727	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-635 841 728	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-636 841 729	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-637 841 760	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-641 841 787	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-643 841 60J	1,993,211 (CN) 0 (F) 0 (S)	2,681,000 (CN) 0 (F) 0 (S)	27,671,000 (CN) 53,102,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-644 841 60B	3,596,221 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	41,194,000 (CN) 0 (S)	0	2009
HB-645 841 60K	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HB-646 841 60C	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-647 841 60D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-648 841 60E	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HB-649 841 60F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HB-651 841 60H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-653 841 60L	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2007
HB-655 841 60P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-656 841 60N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-657 841 60Q	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-658 841 60R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-659 841 60S	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2003

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-660 841 60A	RECONSTRUCTION AND REHABILITATION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER ERSKINE PLACE, THE BRONX	17,208,305	17,208,305(CN)	5,363,190(CN)
HB-662 841 60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	19,574,231	19,574,231(CN)	4,214,394(CN)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	187,635,024	83,235,024(CN) 104,400,000(F)	37,592,877(CN) 18,231,535(F)
HB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	8,331,377	4,976,244(CN) 3,024,240(S) 330,893(P)	1,797,974(CN) 0(S) 12,500(P)
HB-665 841 60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	12,189,639	5,402,083(CN) 6,469,000(S) 318,556(P)	334,712(CN) 2,777,569(S) 12,191(P)
HB-666 841 60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	22,585,972	6,753,972(CN) 7,832,000(F) 8,000,000(S)	1,838,931(CN) 1,364,937(F) 6,785,762(S)
HB-667 841 60Z	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAY BRIDGES, UNDERPASSES, VIADUCTS, IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	13,018,584(CN)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	10,169,348	10,169,348(CN)	8,964,802(CN)
HB-669 841 61B	RECONSTRUCTION AND REHABILITATION OF THE EAST 144TH STREET BRIDGE AT PARK AVENUE, THE BRONX	6,886,618	6,886,618(CN)	1,036,878(CN)
HB-670 841 61C	RECONSTRUCTION AND REHABILITATION OF THE 65TH PLACE BRIDGE AT WOODSIDE AVENUE, QUEENS	6,729,899	6,729,899(CN)	802,040(CN)
HB-671 841 61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	3,485,529	3,485,529(CN)	2,013,908(CN)
HB-1001 841 61F	RECONSTRUCTION OF 16TH AVENUE AND 59TH STREET BRIDGE OVER CONRAIL, BROOKLYN	6,108,468	6,108,468(CN)	1,234,039(CN)
HB-1002 841 61G	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	6,622,660	6,622,660(CN)	2,324,536(CN)
HB-1003 841 61H	RECONSTRUCTION OF WASHINGTON AVENUE BRIDGE OVER RAILROAD AT MONTGOMERY AND SULLIVAN STREETS, BROOKLYN	4,659,317	2,976,409(CN) 1,487,908(S) 195,000(P)	357,310(CN) 0(S) 0(P)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	5,751,728	5,751,728(CN)	325,897(CN)
HB-1006 841 61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	2,353,000	2,353,000(CN)	853,628(CN)
HB-1007 841 61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	1,865,000	1,865,000(CN)	847,118(CN)
HB-1008 841 61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	8,356,510	2,930,851(CN) 5,425,659(S)	1,148,153(CN) 3,087,640(S)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	3,874,090	2,195,233(CN) 1,643,631(S) 35,226(P)	586,358(CN) 0(S) 0(P)
HB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	3,821,302	1,813,532(CN) 2,007,770(F)	487,452(CN) 172,000(F)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-660 841 60A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-662 841 60U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-663 841 60V	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008
HB-664 841 60W	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HB-665 841 60Y	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HB-666 841 60X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-667 841 60Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-668 841 61A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-669 841 61B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-670 841 61C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-671 841 61D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1001 841 61F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1002 841 61G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1003 841 61H	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2003
HB-1005 841 61J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1006 841 61K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1007 841 61L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1008 841 61M	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-1009 841 61N	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HB-1011 841 61Q	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	68,403,550(CN) 0(F) 0(S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	17,514,918(CN)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	16,863,315(CN) 0(F) 0(P)
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	631,000(CN) 11,371,965(P)
HB-1016 841 61V	RECONSTRUCTION OF THE PROSPECT EXPRESSWAY BRIDGE OVER 4TH AVENUE, BROOKLYN	1,013,740	1,013,740(CN)	882,106(CN)
HB-1017 841 61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	1,742,270	1,742,270(CN)	1,637,717(CN)
HB-1018 841 61X	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	619,765	619,765(CN)	538,012(CN)
HB-1019 841 61Y	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	1,170,784	1,170,784(CN)	994,542(CN)
HB-1020 841 61Z	RECONSTRUCTION OF COLUMBIA HEIGHTS BRIDGE OVER B.Q.E., BROOKLYN	1,141,781	1,141,781(CN)	1,003,180(CN)
HB-1021 841 62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	18,229,934	18,229,934(CN)	7,034,378(CN)
HB-1022 841 62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	9,111,040	9,111,040(CN)	2,075,970(CN)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	161,728,580	13,961,709(CN) 0(F)	6,477,128(CN) 0(F)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	154,615,313	10,315,000(CN) 0(F) 0(S)	4,309,687(CN) 0(F) 0(S)
HB-1025 841 62E	RECONSTRUCTION OF THE 28TH AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY, QUEENS	373,742	373,742(CN)	299,723(CN)
HB-1026 841 62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	5,915,000	5,915,000(CN)	4,151,762(CN)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	68,144,482	3,157,336(CN)	1,848,853(CN)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	107,118,041	74,021,041(CN) 17,220,000(F) 2,668,000(S)	50,757,717(CN) 17,220,000(F) 2,668,000(S)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	9,060,837	9,060,837(CN)	2,978,350(CN)
HB-1031 841 62K	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	18,993,566	18,993,566(CN)	2,221,897(CN)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	10,339,760	6,668,666(CN)	5,066,906(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1012 841 61R	0 (CN) 10,000,000 (F) 3,000,000 (S)	32,953,449 (CN) 0 (F) 0 (S)	10,850,000 (CN) 0 (F) 0 (S)	14,320,000 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1013 841 61S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1014 841 61T	0 (CN) 7,000,000 (F) 150,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,905,685 (CN) 0 (F) 0 (P)	CP	0	CP
HB-1015 841 61U	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-1016 841 61V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1017 841 61W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1018 841 61X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1019 841 61Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1020 841 61Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1021 841 62A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1022 841 62B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1023 841 62C	1,246,871 (CN) 0 (F)	4,182,000 (CN) 0 (F)	46,755,000 (CN) 95,583,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2011
HB-1024 841 62D	17,198,313 (CN) 0 (F) 10,125,000 (S)	62,977,000 (CN) 54,000,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2011
HB-1025 841 62E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1026 841 62F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1027 841 62G	4,060,146 (CN)	0 (CN)	0 (CN)	60,927,000 (CN)	0 (CN)	0	2008
HB-1029 841 62I	0 (CN) 9,809,000 (F) 3,400,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-1030 841 62J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1031 841 62K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1032 841 62L	0 (CN)	0 (CN)	0 (CN)	3,671,094 (CN)	0 (CN)	0	2007

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1033 841 62M	RECONSTRUCTION OF THE AVENUE P BRIDGE BETWEEN WEST 7TH AND WEST 8TH STREETS, BROOKLYN	6,301,813	6,301,813(CN)	2,932,075(CN)
HB-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	8,104,836	6,057,591(CN)	1,618,755(CN)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	6,320,376	5,670,625(CN)	1,987,248(CN)
HB-1036 841 62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	5,391,394	5,391,394(CN)	2,357,707(CN)
HB-1037 841 62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	4,769,471	4,769,471(CN)	1,971,458(CN)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	9,198,633	8,013,745(CN)	5,328,112(CN)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	10,730,029	8,485,976(CN)	5,255,947(CN)
HB-1041 841 62V	RECONSTRUCTION OF BRUCKNER BLVD BRIDGE AT E. 142ND ST BIN 2-24109, THE BRONX.	10,440,419	10,440,419(CN)	3,904,791(CN)
HB-1046 841 63A	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	5,194,000	300,000(CN)	300,000(CN)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	12,368,323	11,428,323(CN) 940,000(P)	2,958,092(CN) 940,000(P)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	4,816,189	4,816,189(CN)	1,678,302(CN)
HB-1051 841 63F	RECONSTRUCTION OF 2ND AVENUE BRIDGE AT 65TH AND WAKEMAN PLACE BIN2-24415, BROOKLYN	5,258,000	5,258,000(CN)	1,569,000(CN)
HB-1052 841 63G	RECONSTRUCTION OF SHORE ROAD BRIDGE AT 3RD AVENUE AND WAKEMAN PLACE BIN 2-24416, BROOKLYN	5,099,000	5,099,000(CN)	1,279,019(CN)
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	6,178,000	1,412,000(CN)	1,412,000(CN)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	87,633,503(CN)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	76,493,480	11,777,119(CN) 0(F) 0(S)	6,468,638(CN) 0(F) 0(S)
HB-1073 841 64B	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN DOUGLASTON, BIN 2-23187-0, QUEENS	9,761,745	9,761,745(CN)	2,433,420(CN)
HB-1074 841 64C	RECONSTRUCTION OF 160TH STREET BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN WHITESTONE, BIN 2-23192-0, QUEENS	3,228,000	3,228,000(CN)	218,429(CN)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	8,131,669	8,131,669(CN)	904,515(CN)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	23,732,931	8,005,022(CN) 2,999,486(S)	6,746,576(CN) 0(S)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	5,077,661	999,000(CN)	763,339(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1033 841 62M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1034 841 62N	2,047,245 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1035 841 62P	649,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1036 841 62Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1037 841 62R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1039 841 62T	1,184,888 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1040 841 62U	2,244,053 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1041 841 62V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1046 841 63A	0 (CN)	4,894,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1048 841 63C	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1051 841 63F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1052 841 63G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1056 841 63K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,766,000 (CN)	0	2005
HB-1070 841 63Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1072 841 64A	5,873,361 (CN) 5,000,000 (F) 2,000,000 (S)	0 (CN) 0 (F) 0 (S)	18,298,000 (CN) 33,545,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-1073 841 64B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1074 841 64C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1076 841 64E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1086 841 64P	0 (CN) 0 (S)	12,728,423 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-1089 841 64S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,078,661 (CN)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	29,505,368	1,125,000(CN) 0(F)	418,632(CN) 0(F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	32,541,743	973,000(CN) 0(F)	529,257(CN) 0(F)
HB-1092 841 64V	RECONSTRUCTION OF THE WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	589,978	589,978(CN)	280,760(CN)
HB-1093 841 64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	3,715,348	3,715,348(CN)	966,409(CN)
HB-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	6,607,879	5,861,360(CN)	566,480(CN)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	11,751,358	11,751,358(CN)	5,473,373(CN)
HB-1096 841 64Y	RECONSTRUCTION OF THE MONTGOMERY STREET BRIDGE OVER THE NYCTA FRANKLIN LINE, BIN 2-24324-0, BROOKLYN	1,947,668	1,947,668(CN)	299,999(CN)
HB-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	10,148,686	7,450,595(CN)	2,467,909(CN)
HB-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,635,372	5,256,800(CN)	607,427(CN)
HB-1099 841 65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	12,223,398	12,223,398(CN)	2,991,775(CN)
HB-1102 841 65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	6,532,975	6,532,975(CN)	2,035,483(CN)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	7,312,269	7,312,269(CN)	5,674,766(CN)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	23,862,000	12,216,000(CN)	12,216,000(CN)
HB-1105 841 65F	RECONSTRUCTION OF THE JEROME AVENUE BRIDGE OVER MOSHOLU PARKWAY, BIN 2-23028-7, THE BRONX	2,854,397	2,854,397(CN)	1,995,000(CN)
HB-1106 841 65G	RECONSTRUCTION OF THE EAST 161ST STREET BRIDGE/CONRAIL (PORT MORRIS BRANCH) IN MELROSE, BIN 2-24102-0, THE BRONX	11,301,887	11,301,887(CN)	3,725,072(CN)
HB-1108 841 65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	6,569,520	6,569,520(CN)	1,131,437(CN)
HB-1109 841 65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	2,260,843	1,810,843(CN) 450,000(S)	329,385(CN) 450,000(S)
HB-1110 841 65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	10,148,463	10,148,463(CN)	2,405,079(CN)
HB-1111 841 65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	4,274,395	3,348,112(CN) 450,000(S)	770,717(CN) 450,000(S)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	19,205,632	16,039,000(CN) 500,000(S)	14,181,368(CN) 500,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1090 841 64T	2,994,368(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	6,886,000(CN) 18,500,000(F)	0	2010
HB-1091 841 64U	2,870,743(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	8,698,000(CN) 20,000,000(F)	0	2010
HB-1092 841 64V	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1093 841 64W	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1094 841 64X	746,519(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1095 841 65T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1096 841 64Y	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2003
HB-1097 841 64Z	2,698,091(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1098 841 65A	378,572(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HB-1099 841 65B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1102 841 65C	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1103 841 65D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1104 841 65E	11,646,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
HB-1105 841 65F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1106 841 65G	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1108 841 65H	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1109 841 65I	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
HB-1110 841 65J	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HB-1111 841 65K	476,283(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2006
HB-1112 841 65L	0(CN) 0(S)	2,666,632(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	20,110,650	1,620,371(CN)	1,175,721(CN)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	7,808,597	900,000(CN)	636,403(CN)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	57,258,717	2,954,569(CN) 0(F) 0(S)	1,956,852(CN) 0(F) 0(S)
HB-1118 841 65S	RECONSTRUCTION OF THE RIVERSIDE DRIVE/WEST 138TH STREET BRIDGE, BIN 2-24698, MANHATTAN	1,000,000	0(CN)	0(CN)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	90,798,134	14,203,244(CN)	6,339,110(CN)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	11,449,000	641,000(CN)	641,000(CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	5,750,000	5,750,000(CN)	5,750,000(CN)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	19,209,269	19,209,269(CN)	19,000,000(CN)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	21,359,000	749,000(CN)	749,000(CN)
HB-1132 841 65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	12,608,000	12,608,000(CN)	2,109,147(CN)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	4,420,000	0(CN)	0(CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	8,675,919	1,910,000(CN)	1,215,081(CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	7,626,458	6,323,000(CN)	5,323,542(CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	45,717,000	9,915,000(CN)	9,915,000(CN)
HB-1142 841 66E	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1,000	1,000(CN)	1,000(CN)
HB-1143 841 66F	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1,000	1,000(CN)	1,000(CN)
HB-1145 841 66G	RECONSTRUCTION OF THE AQUEDUCT RACETRACK RAMP OVER THE BELT PARKWAY, QUEENS	7,410,000	1,000(CN)	1,000(CN)
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	27,388,612	2,566,000(CN) 0(F)	2,455,388(CN) 0(F)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	37,662,000	5,515,000(CN) 0(F)	0(CN) 0(F)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	120,325,408	14,256,433(CN)	4,366,024(CN)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	37,343,684	30,240,000(CN)	29,108,316(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1114 841 65N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	18,490,279 (CN)	0	2009
HB-1115 841 65P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,908,597 (CN)	0	2010
HB-1117 841 65R	823,148 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,744,000 (CN) 0 (F) 0 (S)	12,027,000 (CN) 31,710,000 (F) 5,000,000 (S)	0	2009
HB-1118 841 65S	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1120 841 67P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,594,890 (CN)	0	2012
HB-1123 841 65U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,808,000 (CN)	0	2009
HB-1127 841 65V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1131 841 65X	0 (CN)	0 (CN)	20,610,000 (CN)	0 (CN)	0 (CN)	0	2008
HB-1132 841 65Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1134 841 67Q	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	4,370,000 (CN)	0	2008
HB-1137 841 65Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,765,919 (CN)	0	2009
HB-1139 841 66B	0 (CN)	1,303,458 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1140 841 66C	0 (CN)	0 (CN)	35,802,000 (CN)	0 (CN)	0 (CN)	0	2010
HB-1142 841 66E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1143 841 66F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1145 841 66G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,409,000 (CN)	0	2009
HB-1146 841 66H	15,378,612 (CN) 9,444,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-1147 841 67R	5,060,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	25,587,000 (CN) 1,500,000 (F)	0	2012
HB-1148 841 66I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	106,068,975 (CN)	0	2012
HB-1149 841 66J	6,353,684 (CN)	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	2,481,000(CN)
HB-1151 841 68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	5,912,000	5,702,000(CN)	5,702,000(CN)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	4,021,000	343,000(CN)	343,000(CN)
HB-1153 841 66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	5,557,000	5,410,000(CN)	5,410,000(CN)
HB-1154 841 66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	4,242,000	4,242,000(CN)	4,242,000(CN)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	3,887,067	3,145,000(CN)	2,902,933(CN)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	4,476,310	3,044,000(CN)	2,611,690(CN)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	5,519,310	4,087,000(CN)	3,654,690(CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	3,827,067	2,585,000(CN)	2,342,933(CN)
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	14,036,000	190,000(CN)	190,000(CN)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	7,148,002	1,363,000(CN)	339,998(CN)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	22,467,000	2,702,000(CN)	2,702,000(CN)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	6,093,000	289,000(CN)	289,000(CN)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	8,501,000	6,298,000(CN)	6,298,000(CN)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	29,042,000	500,000(CN)	500,000(CN)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	15,453,000	0(CN)	0(CN)
HB-1166 841 66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	5,557,000	4,114,000(CN)	4,114,000(CN)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	6,940,563	6,105,009(CN)	5,939,446(CN)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	6,464,551	3,628,147(CN) 0(P)	3,484,596(CN) 0(P)
HB-1169 841 67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	6,168,000	6,168,000(CN)	2,005,831(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1150 841 66K	2,645,000 (CN)	36,142,000 (CN)	558,000 (CN)	3,621,000 (CN)	CP	0	CP
HB-1151 841 68T	0 (CN)	210,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1152 841 66L	0 (CN)	0 (CN)	3,678,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1153 841 66M	0 (CN)	147,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1154 841 66N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1155 841 66P	742,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1156 841 66Q	1,432,310 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1157 841 66R	1,432,310 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1158 841 67S	1,242,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1159 841 66S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,846,000 (CN)	0	2012
HB-1160 841 66T	5,785,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1161 841 66U	0 (CN)	19,765,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1162 841 66V	0 (CN)	5,804,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1163 841 66W	2,203,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1164 841 66X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,542,000 (CN)	0	2012
HB-1165 841 66Y	0 (CN)	0 (CN)	0 (CN)	15,453,000 (CN)	0 (CN)	0	2012
HB-1166 841 66Z	1,443,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1167 841 67A	835,554 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1168 841 67B	2,632,404 (CN) 204,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2007
HB-1169 841 67C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1170 841 67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	4,320,949	347,000(CN)	122,051(CN)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	4,514,000	846,000(CN)	846,000(CN)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	4,120,000	197,000(CN)	197,000(CN)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	4,204,346	850,892(CN)	242,545(CN)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	4,267,572	856,284(CN)	242,711(CN)
HB-1176 841 67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	3,112,968	1,321,000(CN)	807,032(CN)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	3,031,344	757,000(CN)	223,656(CN)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	3,021,344	757,000(CN)	223,656(CN)
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	6,541,493	887,584(CN)	175,090(CN)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	5,952,243	856,284(CN)	244,040(CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	9,756,002	9,756,002(CN)	1,608,525(CN)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	9,933,002	9,933,002(CN)	1,798,149(CN)
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	3,625,576	200,000(CN)	169,424(CN)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	10,189,204	1,063,427(CN)	300,222(CN)
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	7,571,978	1,002,038(CN)	300,059(CN)
HB-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	4,740,670	1,034,481(CN)	300,811(CN)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	10,171,156	1,110,904(CN)	300,748(CN)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	9,625,586	1,205,877(CN)	400,291(CN)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C,2-26771-D, MANHATTAN	51,482,180	5,171,695(CN)	60,514(CN)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	10,648,163	1,149,469(CN)	237,306(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1170 841 67D	0 (CN)	0 (CN)	0 (CN)	3,973,949 (CN)	0 (CN)	0	2010
HB-1171 841 67E	0 (CN)	3,668,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1172 841 67F	0 (CN)	571,000 (CN)	0 (CN)	3,352,000 (CN)	0 (CN)	0	2008
HB-1174 841 67H	0 (CN)	0 (CN)	0 (CN)	87,454 (CN)	3,266,000 (CN)	0	2011
HB-1175 841 67I	0 (CN)	0 (CN)	0 (CN)	95,288 (CN)	3,316,000 (CN)	0	2011
HB-1176 841 67J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,791,968 (CN)	0	2011
HB-1177 841 67K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,274,344 (CN)	0	2011
HB-1178 841 67L	0 (CN)	0 (CN)	0 (CN)	2,264,344 (CN)	0 (CN)	0	2011
HB-1179 841 67M	0 (CN)	0 (CN)	0 (CN)	359,909 (CN)	5,294,000 (CN)	0	2012
HB-1180 841 67N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,095,959 (CN)	0	2012
HB-1181 841 67T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,425,576 (CN)	0	2011
HB-1184 841 67W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,125,777 (CN)	0	2012
HB-1185 841 67X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,569,940 (CN)	0	2012
HB-1186 841 67Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,706,189 (CN)	0	2011
HB-1187 841 67Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,060,252 (CN)	0	2011
HB-1188 841 68A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,419,709 (CN)	0	2010
HB-1189 841 68B	148,485 (CN)	0 (CN)	0 (CN)	0 (CN)	46,162,000 (CN)	0	2014
HB-1190 841 68C	162,694 (CN)	0 (CN)	9,336,000 (CN)	0 (CN)	0 (CN)	0	2010

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	9,942,016	1,135,513(CN)	247,497(CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	117,971,780	22,518,000(CN) 46,826,000(F) 0(S)	12,349,736(CN) 6,098,484(F) 0(S)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	10,987,000	10,707,000(CN)	10,707,000(CN)
HB-1196 841 68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	4,574,000	4,574,000(CN)	1,521,920(CN)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	4,615,335	1,120,000(CN)	275,665(CN)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	6,382,202	881,000(CN)	112,798(CN)
HB-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	6,429,143	5,819,143(CN)	5,604,000(CN)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243569, BROOKLYN	81,544,049	10,580,957(CN)	5,212,908(CN)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	4,165,000	834,000(CN)	834,000(CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	56,277,944	10,653,000(CN) 0(F) 0(S)	5,607,055(CN) 0(F) 0(S)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	4,157,000	906,000(CN)	906,000(CN)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	6,997,000	1,133,000(CN)	1,133,000(CN)
HB-1206 841 68R	RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN	3,799,000	894,000(CN)	894,000(CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,842,000	345,000(CN)	345,000(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	7,847,000	4,547,000(CN)	4,547,000(CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-24027-0, BROOKLYN	9,844,000	1,638,000(CN)	1,638,000(CN)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	5,568,000	430,000(CN)	430,000(CN)
HB-1215 841 68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS	39,800,000	24,400,000(CN)	24,400,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1191 841 68D	122,503(CN)	0(CN)	8,684,000(CN)	0(CN)	0(CN)	0	2010
HB-1193 841 68E	559,264(CN) 39,768,516(F) 8,300,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2007
HB-1195 841 68F	280,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1196 841 68G	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1197 841 68H	0(CN)	0(CN)	0(CN)	0(CN)	3,495,335(CN)	0	2009
HB-1198 841 68I	0(CN)	0(CN)	0(CN)	0(CN)	5,501,202(CN)	0	2009
HB-1199 841 68J	610,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
HB-1201 841 68L	0(CN)	0(CN)	0(CN)	70,963,092(CN)	0(CN)	0	2014
HB-1202 841 68M	0(CN)	0(CN)	0(CN)	0(CN)	3,331,000(CN)	0	2009
HB-1203 841 68N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	10,834,944(CN) 29,790,000(F) 5,000,000(S)	0	2010
HB-1204 841 68P	0(CN)	0(CN)	0(CN)	0(CN)	3,251,000(CN)	0	2008
HB-1205 841 68Q	0(CN)	0(CN)	0(CN)	0(CN)	5,864,000(CN)	0	2009
HB-1206 841 68R	0(CN)	0(CN)	0(CN)	0(CN)	2,905,000(CN)	0	2009
HB-1208 841 68S	45,000(CN)	0(CN)	0(CN)	0(CN)	1,452,000(CN)	0	2008
HB-1212 841 68U	3,300,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HB-1213 841 68V	0(CN)	146,000(CN)	1,674,000(CN)	6,386,000(CN)	0(CN)	0	2010
HB-1214 841 68W	0(CN)	658,000(CN)	30,000(CN)	750,000(CN)	3,700,000(CN)	0	2010
HB-1215 841 68X	0(CN)	0(CN)	0(CN)	0(CN)	15,400,000(CN)	0	2010

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HE-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	CP	**	0(CN)
TOTALS FOR: HIGHWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HB-1216 841 68Y	12,581,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	136,626,473(CN)	231,969,962(CN)	183,946,344(CN)	258,699,097(CN)			
	81,021,516(F)	54,000,000(F)	182,230,000(F)	0(F)			
	26,825,000(S)	0(S)	0(S)	0(S)			
	354,000(P)	0(P)	0(P)	0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	16,962,416(CN)
HD-C051 806 C51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	450,000(CN)
HD-C055 806 C55	PERMANENT SITE IMPROVEMENTS AND RECONSTRUCTION, REHABILITATION OR IMPROVEMENTS TO EXISTING RESIDENTIAL AND RELATED STRUCTURES, CITYWIDE	CP	**	202,163(CN)
HD-C094 806 C94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	501,000(CN)
HD-C098 806 C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	526,000(CN)
HD-C107 806 C07	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	CP	**	0(CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	2,175,000(CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	10,100,000	9,130,000(CN)	2,198,500(CN) (R)
HD-M004 806 M04	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT, OR THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, PURSUANT TO STATE LAW, MANHATTAN	CP	**	300,000(CN) (R)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	40(CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	3,313,000	3,313,000(CN)	382,400(CN) (R)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002(CN)	242(CN)
HD-Q002 806 Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	100,000	100,000(CN)	60,000(CN) (R)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	3,815,000(CN) (R)
HD-X130 806 X30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, THE BRONX	551,000	551,000(CN)	251,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C051 806 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C055 806 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C094 806 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C098 806 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C107 806 C07	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	970,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-M004 806 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	699,960 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-Q002 806 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-X051 806 X51	2,769,000 (CN)	1,475,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X130 806 X30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	15,793,078(CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	0(CN) 68,978(F)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	23,754,831(CN) 0(F)
HD-24 806 230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	CP	**	33,012,000(CN)
HD-45 806 216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	CP	**	4,987,444(CN)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	18,948,963(CN)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	CP	**	9,172,826(CN)
HD-55 806 222	PERMANENT SITE IMPROVEMENT	CP	**	2,185,238(CN)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	7,458,656(CN)
HD-92 806 215	SPECIAL CAPITAL PROGRAM TO RECONSTRUCT AND CONSTRUCT MUNICIPAL INFRASTRUCTURE AND FACILITIES WITH EMPHASIS ON UTILIZING ECONOMICALLY DISADVANTAGED AND LONG TERM UNEMPLOYED LABOR	CP	**	2,453,052(CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	11,160,767(CN)
HD-96 806 234	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	CP	**	14,441,633(CN)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	36,114,383(CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	33,480,029(CN) 0(F)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	150,535(CN) 3,342,090(F) 66,375,000(S)
HD-101 806 238	DAMP PROGRAMS; RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	CP	**	59,514,593(CN) 7,556,001(F)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS AS PART OF THE IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	**	47,159,199(CN) 32,529,935(F) 7,464,000(P)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGH	CP	**	11,687,549(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HD-9 806 204	0 (CN)	1,545,921 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-24 806 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-45 806 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-51 806 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-54 806 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-55 806 222	822,761 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-90 806 210	1,236,344 (CN)	5,508,000 (CN)	2,648,000 (CN)	5,677,000 (CN)	CP	0	CP
HD-92 806 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-94 806 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-96 806 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN) 0 (F)	0 (CN) 1,400,000 (F)	5,004,970 (CN) 0 (F)	16,500,000 (CN) 0 (F)	CP	0	CP
HD-100 806 237	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HD-101 806 238	72,592,406 (CN) 0 (F)	35,266,000 (CN) 943,999 (F)	54,281,000 (CN) 9,943,000 (F)	62,605,000 (CN) 13,346,000 (F)	CP	0	CP
HD-102 806 239	17,832,800 (CN) 27,288,065 (F) 0 (P)	38,628,000 (CN) 47,211,000 (F) 0 (P)	41,611,000 (CN) 50,858,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-103 806 240	0 (CN)	1,375,451 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	20,881,674(CN) 0(F)
HD-106 806 243	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS FOR SUCH RECONSTRUCTION PURSUANT TO STATE LAW, UNDER THE URBAN HOMESTEADING PROGRAM	CP	**	5,371,649(CN)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	CP	**	28,751,326(CN) 11,000,000(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	CP	**	10,038,952(CN) 24,244,418(F)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	34,429,339(CN) 10,978,664(F) 25,000,000(S) 0(F)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	16,759,706(CN) 8,000,000(F) 11,200,000(F)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	2,602,060(CN) 859,909(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	4,734,207(CN) 555(F)
HD-124 806 253	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, CITYWIDE	CP	**	4,440,464(CN)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	CP	**	17,150,623(CN) 4,850,603(F)
HD-135 806 255	IN FILL HOUSING PROGRAM: HOMEOWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, CITYWIDE	CP	**	5,584,361(CN)
HD-147 806 261	MUTUAL HOUSING PROGRAMS: PROVISION OF LOANS TO FINANCE RECONSTRUCTION OF SMALL, VACANT IN REM RESIDENTIAL BUILDINGS FOR USE AS LOW AND MODERATE INCOME HOUSING, CITY-WIDE.	CP	**	3,149,932(CN) 0(F)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	6,718,720(CN) 20,042,000(F)
HD-149 806 263	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH: LEAD PAINT	CP	**	16,345,583(CN)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	**	57,917,005(CN) 45,970,879(F)
HD-151 806 265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	27,728,679	27,728,679(CN)	5,481,806(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-106 806 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-107 806 244	17,202,674 (CN) 0 (F)	17,464,000 (CN) 0 (F)	19,000,000 (CN) 0 (F)	20,100,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	23,332,048 (CN) 31,380,582 (F)	17,079,000 (CN) 39,052,000 (F)	11,717,000 (CN) 24,083,000 (F)	8,000,000 (CN) 17,000,000 (F)	CP	0	CP
HD-110 806 247	0 (CN) 9,473,336 (F) 0 (S) 10,000,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	10,252,661 (CN) 0 (F) 0 (S) 0 (P)	17,500,000 (CN) 13,500,000 (F) 0 (S) 0 (P)	CP	0	CP
HD-117 806 249	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-118 806 250	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-124 806 253	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-130 806 254	0 (CN) 0 (F)	0 (CN) 1,240,397 (F)	4,136,377 (CN) 0 (F)	5,000,000 (CN) 2,000,000 (F)	CP	0	CP
HD-135 806 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-147 806 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-149 806 263	0 (CN)	108,417 (CN)	1,500,000 (CN)	0 (CN)	CP	0	CP
HD-150 806 264	10,412,995 (CN) 17,932,121 (F)	38,025,000 (CN) 29,068,000 (F)	38,837,000 (CN) 9,617,000 (F)	8,669,000 (CN) 0 (F)	CP	0	CP
HD-151 806 265	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	17,892,544	17,892,544(CN)	8,624,559(CN)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	37,612,360	25,501,032(CN)	7,013,672(CN)
HD-155 806 269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	56,702,676	56,702,676(CN)	8,214,783(CN)
HD-156 806 270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	1,661,126	1,205,793(CN)	544,667(CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	17,751,818	15,471,121(CN) 1,247,730(S)	2,645,033(CN) 641,000(S)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ASSOCIATED COSTS IN BROOKLYN AND THE BRONX.	37,407,065	33,961,949(CN)	6,947,884(CN)
HD-160 806 274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	CP	**	8,000,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	12,880,000	0(CN)	0(CN)
HD-163 806 277	EDGEMERE: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE EDGEMERE AREA OF QUEENS.	3,875,000	3,470,000(CN)	2,100,000(CN)
HD-164 806 278	MELROSE COMMONS: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE MELROSE COMMONS AREA OF THE BRONX.	4,050,000	4,050,000(CN)	870,000(CN)
HD-165 806 279	BRADHURST: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE BRADHURST AREA OF MANHATTAN.	6,000,000	6,000,000(CN)	6,000,000(CN)
HD-167 806 281	SARATOGA SQUARE: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE SARATOGA AREA OF BROOKLYN.	16,088,000	16,088,000(CN)	2,669,926(CN)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	27,464,352(CN) 25,000,000(F) 18,800,000(P)
HD-171 806 300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE	5,827,000	5,827,000(CN)	5,827,000(CN)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	20,646,962(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HD-153 806 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-154 806 268	12,111,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-155 806 269	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HD-156 806 270	455,333 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-157 806 271	433,967 (CN) 0 (S)	599,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HD-158 806 272	3,445,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-160 806 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-161 806 275	12,880,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-163 806 277	275,000 (CN)	130,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-164 806 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-165 806 279	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-167 806 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-169 806 283	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-171 806 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	86,236,527 (CN) 6,000,000 (F) 45,000,000 (F)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL, CITYWIDE.	620,000	620,000 (CN)	260,000 (CN)
HD-202 806 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	0 (CN)
HD-203 806 304	PROVISION OF LOANS AND/OR GRANTS FOR PRE-DEVELOPMENT COSTS TO FACILITATE NEW CONSTRUCTION OF AFFORDABLE HOUSING UNDER THE NEW VENTURE INCENTIVE PROGRAM (VIP), CITYWIDE	CP	**	0 (CN) 0 (F)
HD-204 806 305	PROVISION OF LOANS AND/OR GRANTS TO FINANCE CONSTRUCTION COSTS TO ASSIST FORMERLY HOMELESS FAMILIES TO BECOME HOMEOWNERS UNDER THE FORMERLY HOMELESS HOMEOWNERSHIP PILOT PROGRAM, CITYWIDE	CP	**	0 (CN) 0 (F)
HD-205 806 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR VERY LOW-INCOME AND FORMERLY HOMELESS HOUSEHOLDS UNDER THE HOMELESS RENTAL PRODUCTION PROGRAM, CITYWIDE	CP	**	0 (CN) 0 (F)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HD-200 806 301	0 (CN) 4,000,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	22,593,473 (CN) 5,500,000 (F) 0 (P)	83,670,000 (CN) 11,500,000 (F) 0 (P)	CP	0	CP
HD-201 806 302	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-202 806 303	2,500,000 (CN)	4,500,000 (CN)	4,500,000 (CN)	4,500,000 (CN)	CP	0	CP
HD-203 806 304	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	76,500,000 (CN) 8,500,000 (F)	CP	0	CP
HD-204 806 305	500,000 (CN) 6,000,000 (F)	0 (CN) 6,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-205 806 306	11,000,000 (CN) 0 (F)	10,000,000 (CN) 0 (F)	10,000,000 (CN) 0 (F)	3,000,000 (CN) 7,000,000 (F)	CP	0	CP
	191,771,732 (CN) 96,074,104 (F) 10,000,000 (P)	171,703,789 (CN) 124,915,396 (F) 0 (P)	230,081,481 (CN) 100,001,000 (F) 0 (P)	315,721,000 (CN) 72,846,000 (F) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-C025 071 C25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	19,000	19,000 (CN)	19,000 (CN)
HH-C112 071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	306,723 (CN)
HH-C115 071 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	257,262 (CN)
HH-25 071 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	10,015,260 (CN)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	5,533,488 (CN) 836,000 (F) 2,284,024 (S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	47,977,656 (CN)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	25,870,979 (CN)
TOTALS FOR: HOMELESS SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HH-C025 071 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HH-C112 071 C01	142,276 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-C115 071 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-25 071 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	0 (CN)	0 (CN)	12,707,343 (CN)	16,000,000 (CN)	CP	0	CP
HH-115 071 104	0 (CN)	796,021 (CN)	5,304,000 (CN)	4,700,000 (CN)	CP	0	CP
	142,276 (CN)	796,021 (CN)	18,011,343 (CN)	20,700,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-C001 816 C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	13,130,849(CN)
HL-C089 816 C89	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	250,000(CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	10,381,000(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000(CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	679,063(CN) (R)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	2,457,604(CN) (R)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	55,553(CN) (R)
HL-Q082 816 Q02	ALL HEALTH AND HEALTH RELATED FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, QUEENS	CP	**	50,000(CN) (R)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	100,000(CN) (R)
HL-X001 816 X01	RECONSTRUCTION AND IMPROVEMENTS TO TREMONT DEVELOPMENT CHILD HEALTH CLINIC, THE BRONX	1,075,090	1,075,090(CN)	10,535(CN)
HL-Y082 816 Y01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS	CP	**	4,527(CN) (R)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	77,283,584(CN)
HL-89 816 112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH	CP	**	304,273(CN)
TOTALS FOR: HEALTH				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007			
HL-C001 816 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-C089 816 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	52,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q082 816 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-X001 816 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HL-Y082 816 Y01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	70,763,416 (CN)	19,314,000 (CN)	22,902,000 (CN)	7,059,000 (CN)	CP	0	CP
HL-89 816 112	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	70,815,416 (CN)	19,314,000 (CN)	22,902,000 (CN)	7,059,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C001 042 C01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,401,696(CN)
HN-C002 042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	CP	**	7,015,167(CN)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	130,429(CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	8,488,028(CN) 0(S)
HN-C005 042 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	8,370,584(CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	CP	**	6,152,827(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	35,000(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	2,992,258(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	2,813,075(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	880,629(CN) 53,000(S) (R)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	1,721,484(CN) (R)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,108,680(CN) (R)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	448,194(CN) 0(S) (R)
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	21,102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	63,405(CN) (R)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	1,743,844(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HN-C001 042 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN) 249,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	752,972 (CN) 0 (S)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	259,000 (CN) 0 (S)	25,000 (CN) 0 (S)	3,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	0 (CN)	785,516 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	0 (CN)	171,320 (CN)	41,000 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	27,000 (CN) 0 (S)	0 (CN) 0 (S)	39,000 (CN) 39,000 (S)	12,000 (CN) 12,000 (S)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	197,000 (CN)	0 (CN)	98,000 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	906,699(CN) 97,000(S) (R)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	627,573(CN) (R)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	1,260,582(CN) (R)
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	CP	**	647,842(CN) 3,247(F) (R)
HN-R001 042 R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	CP	**	339,992(CN) (R)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	2,461,593(CN) (R)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	5,179,488(CN) (R)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	2,880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	1,584,600(CN) (R)
HN-X005 042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	CP	**	218,621(CN) (R)
HN-Y206 042 Y02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	9,905(CN) (R)
HN-Y246 042 Y05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	CP	**	52,773(CN)
HN-192 042 207	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	1,221,953(CN) 0(F) 0(S)
HN-206 042 210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	21,154,715(CN) 9,934,548(S)
HN-233 042 220	REHABILITATION OF BUILDINGS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO ASSIST THE HANDICAPPED AT COMMUNITY COLLEGES, CITYWIDE	1,899,596	950,417(CN) 949,179(S)	1,248(CN) 10(S)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	1,461,602(CN)
HN-246 042 227	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	CP	**	1,261,125(CN)
TOTALS FOR: HIGHER EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HN-Q001 042 Q01	152,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	10,000(CN) 0(S)	CP	0	CP
HN-Q002 042 Q02	78,427(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q005 042 Q05	1,049,417(CN)	0(CN)	0(CN)	42,000(CN)	CP	0	CP
HN-Q006 042 Q06	121,000(CN) 0(F)	0(CN) 0(F)	336,157(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HN-R001 042 R01	0(CN)	0(CN)	8,000(CN)	0(CN)	CP	0	CP
HN-X001 042 X01	196,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X002 042 X02	0(CN)	580,000(CN)	21,000(CN)	0(CN)	CP	0	CP
HN-X003 042 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X004 042 X04	518,000(CN)	150,400(CN)	0(CN)	0(CN)	CP	0	CP
HN-X005 042 X05	291,378(CN)	0(CN)	2,000(CN)	0(CN)	CP	0	CP
HN-Y206 042 Y02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Y246 042 Y05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-192 042 207	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HN-206 042 210	0(CN) 6,125,452(S)	36,255,285(CN) 925,000(S)	17,616,000(CN) 3,694,000(S)	9,943,000(CN) 4,625,000(S)	CP	0	CP
HN-233 042 220	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2003
HN-244 042 215	0(CN)	2,365,398(CN)	344,000(CN)	0(CN)	CP	0	CP
HN-246 042 227	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	2,889,222(CN) 6,374,452(S)	40,332,919(CN) 925,000(S)	18,508,157(CN) 3,733,000(S)	10,759,972(CN) 4,637,000(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C001 819 C01	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	552,412(CN)
HO-C002 819 C02	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	2,552,070(CN)
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	11,159,044(CN)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	2,100,000(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	223,294(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,000,000(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	540,989(CN) (R)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	651,447(CN) 9,827(F) 672,000(P) (R)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	1,233,000(CN) (R)
HO-Q214 819 Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS	CP	**	109,668(CN)
HO-Q377 819 Q37	CONSTRUCTION, RECONSTRUCTION, DEMOLITION AT QUEENS HOSPITAL CENTER FOR CONSTRUCTION OF A NEW ACUTE CARE HOSPITAL, QUEENS	CP	**	1,595,270(CN) (R)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	342(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	1,449,369(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HO-C001 819 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C002 819 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HO-Q003 819 Q03	0 (CN)	499,999 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q214 819 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q377 819 Q37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	499,631 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-Y214 819 Y01	ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	11,424(CN)
HO-145 819 301	BELLEVUE HOSPITAL, MANHATTAN, NEW HOSPITAL BUILDING, RECONSTRUCTION, CONSTRUCTION, IMPROVEMENTS IN EXISTING BUILDING, (INCLUDES COMMUNITY MENTAL HEALTH FACILITIES - FORMERLY LISTED AS PROJECT MH-1)	173,977,100	154,592,595(CN) 19,384,505(S)	1,126,804(CN) 45(S)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	378,138,076(CN) 1(F) 68,807(S) 1(P)
HO-254 819 321	NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	CP	**	456,706(CN) 2(S)
HO-363 819 317	ARCHITECTURAL, ENGINEERING, PLANNING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	37,127(CN)
HO-364 819 318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	42,521,648	41,066,111(CN) 1,455,537(S)	1,927,493(CN) 16(S)
HO-365 819 319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, THE BRONX	14,358,184	14,358,184(CN)	1,953,649(CN)
HO-372 819 322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE, FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	8,604,972(CN)
HO-373 819 323	RECONSTRUCTION, IMPROVEMENTS, FOR CONSERVATION OF ENERGY IN ALL HEALTH AND HOSPITALS CORPORATION BUILDINGS, CITY WIDE	CP	**	258,313(CN) 0(F)
HO-375 819 325	RECONSTRUCTION OF AMBULATORY CARE FACILITIES: FORT GREENE, CUMBERLAND, GREENPOINT, BUSHWICK, BROOKLYN.	12,416,292	12,416,292(CN)	167,490(CN)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHs.	594,265,402	567,221,667(CN)	393,419,265(CN)
HO-378 819 329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	12,380,137	12,380,137(CN)	2,463,465(CN)
HO-379 819 330	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	24,325,617	22,170,363(CN) 2,155,254(S)	2,112,330(CN) 1(S)
HO-380 819 328	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION.	CP	**	15,384,097(CN)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	8,183,719(CN)
HO-389 819 332	ALL BUILDINGS, ALL BOROUGHs, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	CP	**	8,162,900(CN)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHs, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	12,433,774(CN) 155(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HO-Y214 819 Y01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-145 819 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HO-214 819 303	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HO-254 819 321	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HO-363 819 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-364 819 318	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-365 819 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-372 819 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-373 819 323	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-375 819 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HO-377 819 327	26,425,735 (CN)	618,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HO-378 819 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-379 819 330	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-380 819 328	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-388 819 331	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-389 819 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-390 819 333	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-397 819 334	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, ELMHURST HOSPITAL, QUEENS	221,143,964	221,143,964(CN)	11,899,811(CN)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410,405	304,410,405(CN)	166,716,209(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	61,013,131(CN)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HO-397 819 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-398 819 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HO-410 819 338	0 (CN)	0 (CN)	0 (CN)	13,078,868 (CN)	CP	0	CP
	26,925,366 (CN)	1,117,999 (CN)	0 (CN)	13,078,868 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C001 096 C01	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	CP	**	3,443(CN)
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	6,349,418(CN)
HR-C004 096 C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	438,190	438,190(CN)	108,030(CN)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	1,016,122(CN)
HR-C008 096 C08	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	50,000	50,000(CN)	5,271(CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	3,514,000(CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	517,035(CN) (R)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	938,000(CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	4,717(CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	693,441(CN) (R)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	750(CN)
HR-Y117 096 Y02	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	6,891,259	6,891,259(CN)	36,692(CN)
HR-Y121 096 Y03	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	220,610	220,610(CN)	3,800(CN)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	7,907,977	5,521,374(CN) 2,386,603(F)	1,365,949(CN) 16,513(F)
HR-5 096 210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM, RENOVATION OF FORMER P.S. 80, MANHATTAN	4,934,495	3,318,114(CN) 1,616,381(F)	335,665(CN) 3(F)
HR-15 096 211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	5,893,473	4,690,961(CN) 1,202,512(F)	14,403(CN) 2,109(F)
HR-17 096 212	CONSTRUCTION OF A NEW NEIGHBORHOOD MULTI-SERVICE CENTER, SOUTH JAMAICA, QUEENS	4,688,225	3,489,836(CN) 1,198,389(F)	88,025(CN) 5(F)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	32,993,764(CN) 8,306,431(F) 6,230,018(S) 56,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-C001 096 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C004 096 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C008 096 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	68,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	228,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-R001 096 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X001 096 X01	16,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Y117 096 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1994
HR-Y121 096 Y03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HR-4 096 209	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2005
HR-5 096 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2004
HR-15 096 211	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2004
HR-17 096 212	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 1997
HR-25 096 203	8,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0 CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	253,801(CN) 569,291(F) 424,968(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	469,148(CN) 374,323(F) 1,250,679(S)
HR-112 096 222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	CP	**	42,124,050(CN) 710,901(F) 15,996,489(S)
HR-115 096 201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGHES	CP	**	29,251,234(CN)
HR-117 096 229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	8,032,733	8,032,733(CN)	4,996,656(CN)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	29,766,746(CN) 7,106,375(F) 32,326,244(S)
TOTALS FOR: HUMAN RESOURCES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HR-109 096 220	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-110 096 221	7,812,852 (CN) 5,113,677 (F) 0 (S)	2,705,000 (CN) 1,804,000 (F) 0 (S)	3,226,000 (CN) 2,150,000 (F) 0 (S)	273,000 (CN) 182,000 (F) 0 (S)	CP	0	CP
HR-112 096 222	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-115 096 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-117 096 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HR-120 096 224	5,000,000 (CN) 8,331,625 (F) 0 (S)	0 (CN) 1,753,000 (F) 0 (S)	0 (CN) 5,299,000 (F) 0 (S)	3,727,253 (CN) 5,622,000 (F) 0 (S)	CP	0	CP
	21,124,852 (CN) 13,445,302 (F)	2,705,000 (CN) 3,557,000 (F)	3,226,000 (CN) 7,449,000 (F)	4,000,253 (CN) 5,804,000 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C002 841 C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	257,125(CN)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	250,000	250,000(CN)	60,961(CN)
HW-C004 841 C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	1,010,000(CN)
HW-C005 841 C05	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,201,000	2,201,000(CN)	41,986(CN)
HW-C007 841 C45	RECONSTRUCTION OF VERONA PLACE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	47,836	47,836(CN)	23,404(CN)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	400,000	400,000(CN)	221,054(CN)
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	CP	**	720,393(CN)
HW-C012 841 C48	CONSTRUCTION OF A TRAFFIC TRIANGLE ON CHURCH AVENUE AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	250,000	250,000(CN)	26,578(CN)
HW-C014 841 C14	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	25,118(CN)
HW-C016 841 C24	PRELIMINARY AND INCIDENTAL COSTS ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE	CP	**	500,000(CN)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	800,000(CN)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	540,000	540,000(CN)	353,685(CN)
HW-C019 841 C26	RECONSTRUCTION OF CHESTER STREET BETWEEN DITMAS AVENUE AND LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	229,798	229,798(CN)	8,016(CN)
HW-C020 841 C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	411,608	411,608(CN)	5,408(CN)
HW-C028 841 C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	575,000	575,000(CN)	459,545(CN)
HW-C029 841 C42	RECONSTRUCTION OF MANHATTAN COLLEGE PARKWAY FROM DELAFIELD TO BROADWAY AND WALDO AVENUE, FROM WEST 236TH STREET TO WEST 244TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	150,000	150,000(CN)	22,370(CN)
HW-C031 841 C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	250,000	250,000(CN)	243,179(CN)
HW-C032 841 C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000(CN)	91,138(CN)
HW-C033 841 C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	507(CN)
HW-C034 841 C34	CONSTRUCTION OF A PEDESTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	200,000	200,000(CN)	174,098(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-C002 841 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C003 841 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C004 841 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C005 841 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1994
HW-C007 841 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1999
HW-C010 841 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C011 841 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C012 841 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1999
HW-C014 841 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C016 841 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C017 841 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C019 841 C26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C020 841 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C028 841 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C029 841 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C031 841 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C032 841 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C033 841 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C034 841 C34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C041 841 C55	RECONSTRUCTION OF 49TH STREET IN THE AREA OF THE INTERSECTION WITH ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	107,500	107,500 (CN)	24,205 (CN)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	150,000	150,000 (CN)	150,000 (CN)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	500,000	500,000 (CN)	500,000 (CN)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	**	445,000 (CN)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000	250,000 (CN)	250,000 (CN)
HW-C052 841 C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	150,000	150,000 (CN)	57,359 (CN)
HW-C053 841 C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	150,000	150,000 (CN)	73,155 (CN)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	300,000	300,000 (CN)	300,000 (CN)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000 (CN)	100,000 (CN)
HW-C056 841 C72	RECONSTRUCTION OF RALPH AVENUE FROM EASTERN PARKWAY TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000	250,000 (CN)	250,000 (CN)
HW-C060 841 C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	254,000	254,000 (CN)	201,149 (CN)
HW-C061 841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,350,000 (CN)
HW-C062 841 C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	2,220,000	2,220,000 (CN)	1,535,484 (CN)
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	3,208,000	3,208,000 (CN)	1,617,111 (CN)
HW-C064 841 C83	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX	1,100,000	1,100,000 (CN)	1,100,000 (CN)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	2,575,000	2,575,000 (CN)	2,575,000 (CN)
HW-C102 841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	3,775,000	3,775,000 (CN)	611,509 (CN)
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	2,965,000 (CN)
HW-C104 841 CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	200,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-C041 841 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C044 841 C58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C047 841 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C049 841 C65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C050 841 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C052 841 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C053 841 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C054 841 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C055 841 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C056 841 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C060 841 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C061 841 C80	1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C062 841 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C064 841 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C101 841 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-C102 841 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C103 841 C97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C104 841 CC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	1,050,000	1,050,000(CN)	1,050,000(CN)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	2,349,226(CN)
HW-C201 841 C13	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	**	173,672(CN)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	791,833(CN)
HW-C462 841 C62	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,865,143	2,865,143(CN)	138,745(CN)
HW-C643 841 C64	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,500,000	1,500,000(CN)	67,957(CN)
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HILAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	300,000	300,000(CN)	300,000(CN)
HW-C988 841 C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	CP	**	744,900(CN)
HW-C994 841 C94	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,784,000	1,784,000(CN)	293(CN)
HW-C996 841 C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	549,000	549,000(CN)	430,479(CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	200,000(CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	120,000(CN)
HW-D732 841 D31	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF FIFTH AVENUE FROM 24TH STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	100,000(CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	304,101(CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	594,075(CN)
HW-K200 841 K20	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, BOROUGH OF BROOKLYN	CP	**	22,995(CN)
HW-K975 841 K75	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,810,350	1,810,350(CN)	183,742(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	958,389(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-C105 841 CC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C200 841 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C201 841 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C211 841 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C462 841 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-C643 841 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
HW-C891 841 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C988 841 C76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C994 841 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C996 841 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D732 841 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K005 841 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K200 841 K20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K975 841 K75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-M002 841 M02	0 (CN)	0 (CN)	100,000 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	341,212(CN) (R)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	904,883(CN) (R)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1,948,336(CN) 1,628,606(F)
HW-Q248 841 Q48	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	300,000	300,000(CN)	300,000(CN)
HW-Q453 841 Q53	RECONSTRUCTION OF HOOK CREEK BOULEVARD AND ALL REQUIRED ANCILLARY WORK, QUEENS	2,686,669	2,686,669(CN)	325,596(CN)
HW-Q705 841 Q70	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,578,265	1,578,265(CN)	71,476(CN)
HW-R001 841 R01	CONSTRUCTION AND RECONSTRUCTION OF BIKEWAY PATHS AND CULTURAL TRAILS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	825,000(CN) (R)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	718,561(CN) (R)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	2,926,309(CN) (R)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	27,644(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,524,987	4,524,987(CN)	458,696(CN) (R)
HW-R891 841 R07	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	500,000(CN) (R)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	1,356,162	956,162(CN)	757,234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	2,200,000	1,500,000(CN)	1,059,425(CN) (R)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	300,000(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	148,020(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,246,479	1,246,479(CN)	168,312(CN)
HW-X005 841 X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	895,782	895,782(CN)	1,318(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	6,111(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	250,000 (CN)	0 (CN)	250,116 (CN)	0 (CN)	CP	0	CP
HW-Q002 841 Q02	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-Q248 841 Q48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-Q453 841 Q53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-Q705 841 Q70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-R001 841 R01	0 (CN)	0 (CN)	825,000 (CN)	0 (CN)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	50,000 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	0 (CN)	0 (CN)	1,334,000 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-R891 841 R07	0 (CN)	0 (CN)	500,000 (CN)	0 (CN)	CP	0	CP
HW-R986 841 R98	0 (CN)	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-R988 841 R95	0 (CN)	0 (CN)	700,000 (CN)	0 (CN)	0 (CN)	0	2005
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-X005 841 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-X100 841 X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	500,000	500,000(CN)	250,000(CN)
HW-X200 841 X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	CP	**	1,139,683(CN) (R)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	1,608,971(CN)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	17,025,811(CN) 5,554,491(S) 32,184(P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	14,497,335(CN) 6,920,000(F) 5,125,000(S) 150,000(P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	CP	**	19,047,650(CN) 5,320,115(F) 6,500,000(S) 2(P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	11,777,701(CN) 5,000,000(S) 4,528(P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	15,735,651(CN) 12,617,999(F) 5,024,434(S) 0(P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	2,998,305(CN) 2,570,306(F) 5,485,936(S) 2,645,142(P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	8,374,285(CN) 20,875,042(F) 6,349,768(S) 1,455,488(P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	6,809,484(CN) 6,112,035(F) 4,959,286(S) 4,107,264(P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	7,574,694(CN) 558,418(F) 5,194,901(S) 1,731,868(P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	16,730,320(CN) 2,056,271(F) 5,514,771(S) 2,877,278(P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	36,657,953(CN) 3,882,417(F)
HW-20 841 309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	32,748,786	22,105,352(CN) 10,620,884(S) 22,550(P)	852,285(CN) 7,591,854(S) 0(P)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	CP	**	25,913,570(CN) 0(F) 0(S) 1(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-X100 841 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-X200 841 X20	0 (CN)	0 (CN)	1,125,316 (CN)	0 (CN)	CP	0	CP
HW-C01Q 841 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1K 841 301	0 (CN) 0 (S) 1,867,815 (P)	3,272,188 (CN) 0 (S) 0 (P)	7,985,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,809,665 (CN) 0 (F) 0 (S) 0 (P)	380,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	0 (CN) 0 (F) 0 (S) 0 (P)	762,350 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,291,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	0 (CN) 0 (F) 0 (S) 0 (P)	5,851,349 (CN) 732,000 (F) 0 (S) 0 (P)	1,975,000 (CN) 0 (F) 0 (S) 0 (P)	1,778,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	5,127,695 (CN) 0 (F) 514,064 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	0 (CN) 0 (F) 0 (S) 0 (P)	6,029,715 (CN) 0 (F) 0 (S) 0 (P)	12,626,000 (CN) 0 (F) 0 (S) 0 (P)	12,626,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	0 (CN) 0 (F)	0 (CN) 0 (F)	3,543,047 (CN) 0 (F)	3,000,000 (CN) 0 (F)	CP	0	CP
HW-20 841 309	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2007
HW-61 841 313	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-82 841 317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	348,520	348,520 (CN)	114,111 (CN)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	24,726,844	22,590,337 (CN)	8,401,493 (CN)
HW-135 841 325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,676,907	4,894,393 (CN) 5,582,514 (F) 200,000 (S)	600,602 (CN) 46,693 (F) 12,935 (S)
HW-165 841 335	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE	CP	**	15,942,327 (CN)
HW-167 841 336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	20,386,278	20,386,278 (CN)	3,959,754 (CN)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	28,582,195	12,581,240 (CN) 15,950,907 (F) 50,048 (P)	1,619,382 (CN) 0 (F) 12,048 (P)
HW-173 841 341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	19,769,825	19,769,825 (CN)	949,060 (CN)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	15,006,323	14,980,323 (CN) 26,000 (P)	451,392 (CN) 0 (P)
HW-176 841 342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	34,024,950	34,024,947 (CN) 3 (P)	3,273,495 (CN) 3 (P)
HW-197 841 352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE, VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	32,880,011	32,880,011 (CN)	6,905,622 (CN)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	73,806,562 (CN) 540,000 (CX) 4,823,890 (F) 9,076,291 (S) 537,179 (P)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	32,771,272	17,018,221 (CN) 15,137,134 (F) 615,917 (P)	4,084,526 (CN) 1,212,001 (F) 60,615 (P)
HW-205 841 396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	8,081,562	2,985,382 (CN) 4,058,011 (F) 1,023,709 (S) 14,460 (P)	2,015,472 (CN) 30,012 (F) 24,590 (S) 0 (P)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	68,956,471	37,689,652 (CN) 1,000 (CX) 30,279,725 (F) 986,094 (P)	8,088,741 (CN) 1,000 (CX) 4,845,089 (F) 78,076 (P)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	13,092,224	11,660,955 (CN)	2,263,730 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-82 841 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-121 841 323	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,136,507 (CN)	0	2010
HW-135 841 325	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HW-165 841 335	25,579,673 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-167 841 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-170 841 339	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-173 841 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-174 841 395	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-176 841 342	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-197 841 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-200 841 354	23,487,438 (CN) 0 (CX) 6,207,110 (F) 0 (S) 0 (P)	51,377,000 (CN) 0 (CX) 7,722,000 (F) 0 (S) 0 (P)	62,019,000 (CN) 0 (CX) 7,671,000 (F) 0 (S) 0 (P)	52,756,000 (CN) 0 (CX) 9,346,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-203 841 355	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-205 841 396	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HW-207 841 357	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0	2008
HW-211 841 359	1,431,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	6,125,414	6,125,414(CN)	145,693(CN)
HW-217 841 363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	4,229,545	3,178,341(CN) 1,051,204(F)	2,033,179(CN) 0(F)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,196,991	1,943,465(CN) 3,253,526(F)	174,245(CN) 140,116(F)
HW-228 841 460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,357,381	8,101,974(CN) 255,407(P)	2,018,329(CN) 1,474(F)
HW-230 841 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	7,024,041	7,024,041(CN)	3,030,757(CN)
HW-231 841 541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	17,304,677	11,942,764(CN) 5,361,913(F)	2,519,535(CN) 270,455(F)
HW-232 841 495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	29,755,272	29,746,982(CN) 8,290(P)	2,880,098(CN) 0(P)
HW-242 841 398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	28,332,104	14,364,555(CN) 3,604,337(F)	884,787(CN) 1,805,653(F)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	16,476,182	7,676,383(CN) 80,800(P)	2,100,001(CN) 1(P)
HW-249 841 371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	16,399,906	15,326,015(CN) 1,073,891(P)	2,050,042(CN) 1(P)
HW-254 841 501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	13,541,647	13,541,647(CN)	2,917,910(CN)
HW-255 841 502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	1,418,798	1,418,798(CN)	1,060,421(CN)
HW-256 841 503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	30,518,911	30,518,911(CN)	6,968,765(CN)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	24,599,829	14,244,542(CN) 52,751(P)	3,915,463(CN) 1(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-216 841 458	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-217 841 363	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-224 841 365	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-228 841 460	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-230 841 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-231 841 541	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-232 841 495	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-242 841 398	0 (CN) 0 (F)	84,212 (CN) 0 (F)	169,000 (CN) 0 (F)	843,000 (CN) 0 (F)	9,267,000 (CN) 0 (F)	0	2011
HW-248 841 497	0 (CN) 0 (P)	0 (CN) 0 (P)	8,718,999 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
HW-249 841 371	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2008
HW-254 841 501	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-255 841 502	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-256 841 503	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	10,302,536 (CN) 0 (P)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-261 841 543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	12,551,515	12,546,103(CN) 5,412(P)	659,415(CN) 0(P)
HW-269 841 565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	5,411,353	5,411,353(CN)	2,442,530(CN)
HW-270 841 506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD, LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,595,847	5,248,750(CN) 8,179,235(F) 167,862(P)	269,288(CN) 1(F) 2(P)
HW-271 841 507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	5,829,739	5,829,739(CN)	1,933,551(CN)
HW-273 841 508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	20,570,623	20,570,623(CN)	933,363(CN)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	43,590,068	41,949,117(CN) 275,439(P)	13,920,488(CN) 5,450(P)
HW-275 841 463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,987,791	14,946,859(CN) 40,932(P)	741,741(CN) 3,128(P)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	23,662,869	12,548,096(CN) 11,102,473(F) 12,300(P)	5,085,523(CN) 2,745,968(F) 0(P)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	1,596,632	123,632(CN) 1,473,000(F)	91,719(CN) 1(F)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	24,414,734	17,392,656(CN) 7,022,078(F)	5,184,549(CN) 0(F)
HW-289 841 378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	11,789,501	11,789,501(CN)	2,798,510(CN)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	12,035,689	7,325,474(CN)	518,785(CN)
HW-297 841 514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	24,915,902	6,647,884(CN)	1,019,981(CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	11,335,738	2,724,580(CN)	1,953,841(CN)
HW-320 841 399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	49,265,803	11,003,670(CN) 33,571,317(F) 4,690,816(S)	3,727,795(CN) 4,810,562(F) 4(S)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	25,182,297	13,070,626(CN) 315,000(S)	3,128,328(CN) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-261 841 543	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-269 841 565	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-270 841 506	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004
HW-271 841 507	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-273 841 508	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-274 841 509	0 (CN) 0 (P)	0 (CN) 0 (P)	1,365,512 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2008
HW-275 841 463	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-278 841 511	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-280 841 373	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-283 841 374	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-289 841 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,710,215 (CN)	0	2009
HW-297 841 514	0 (CN)	0 (CN)	325,018 (CN)	0 (CN)	17,943,000 (CN)	0	2009
HW-299 841 566	0 (CN)	236,158 (CN)	0 (CN)	0 (CN)	8,375,000 (CN)	0	2009
HW-320 841 399	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-331 841 516	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	11,796,671 (CN) 0 (S)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-342 841 517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	47,218,007	7,412,869(CN) 39,769,398(S) 35,740(P)	455,859(CN) 811,037(S) 1,180(P)
HW-343 841 549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	4,338,095	4,251,095(CN) 87,000(P)	1,525,598(CN) 1(P)
HW-345 841 468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	6,705,358	6,498,358(CN) 207,000(P)	1,837,695(CN) 0(P)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	15,835,471(CN) 40,000(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	67,314,524(CN) 4,000,000(S)
HW-356 841 471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	3,632,615	3,611,115(CN) 21,500(P)	31,976(CN) 0(P)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	8,416,066	8,387,956(CN) 28,110(P)	113,331(CN) 0(P)
HW-365 841 552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	5,427,217	5,412,217(CN) 15,000(P)	2,564,514(CN) 0(P)
HW-373 841 553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	13,941,488	7,230,917(CN) 6,710,571(F)	438,790(CN) 1(F)
HW-379 841 521	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF MANHATTAN.	625,141	625,141(CN)	80,387(CN)
HW-404 841 522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,756,635	2,296,635(CN) 2,460,000(F)	980,206(CN) 1,046,749(F)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAN BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND	313,428	313,428(CN)	242,858(CN)
HW-409 841 572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	3,166,190	3,166,190(CN)	2,028,935(CN)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	15,439,941	6,172,480(CN)	1,629,538(CN)
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	68,844,394	21,808,406(CN) 21,182,000(F) 2,410,000(S) 23,443,988(P)	8,326,702(CN) 9,353,419(F) 216,014(S) 2,451,154(P)
HW-417 841 526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	971,443	971,443(CN)	683,768(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-342 841 517	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 2005
HW-343 841 549	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2005
HW-345 841 468	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
HW-348 841 384	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
HW-349 841 385	75,711,475 (CN) 0 (S)	66,855,000 (CN) 0 (S)	72,073,000 (CN) 0 (S)	65,436,000 (CN) 0 (S)	CP	0	CP
HW-356 841 471	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2004
HW-359 841 550	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2004
HW-365 841 552	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2006
HW-373 841 553	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2004
HW-379 841 521	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 1988
HW-404 841 522	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2005
HW-407 841 570	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-409 841 572	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-411 841 574	0 (CN)	0 (CN)	0 (CN)	9,267,461 (CN)	0 (CN)	0	2010
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2005
HW-417 841 526	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	45,917,647	21,113,964(CN)	13,032,316(CN)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	5,369,882	2,421,884(CN) 2,947,998(F)	519,137(CN) 694,127(F)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	9,654,969	9,462,897(CN) 192,072(P)	1,276,534(CN) 9,868(P)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	26,702,483	13,545,494(CN) 11,234,712(F) 1,922,277(P)	2,565,271(CN) 6,532,654(F) 376,011(P)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	22,537,799	13,322,919(CN) 8,904,780(F) 310,100(P)	2,725,421(CN) 1,353,000(F) 7,817(P)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	5,587,903	5,587,903(CN)	5,015,615(CN)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO KENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	4,322,722	4,307,122(CN) 15,600(P)	198,648(CN) 0(P)
HW-462 841 454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	15,789,747	15,789,747(CN)	6,263,092(CN)
HW-463 841 455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	6,103,400	6,103,400(CN)	930,226(CN)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	14,277,377	11,305,633(CN) 2,971,744(F)	558,582(CN) 845,854(F)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	24,466,023	7,247,061(CN) 6,000,000(F) 0(S)	5,517,037(CN) 6,000,000(F) 0(S)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	13,225,183	13,069,183(CN) 156,000(P)	1,128,504(CN) 0(P)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	8,948,875	8,948,872(CN) 3(P)	97,801(CN) 3(P)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	4,058,618	4,058,618(CN)	1,111,445(CN)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	12,745,545	5,807,350(CN)	802,804(CN)
HW-478 841 596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,384,539	8,539,790(CN) 15,781,749(F) 63,000(P)	1,278,530(CN) 625,547(F) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-421 841 489	0 (CN)	0 (CN)	0 (CN)	0 (CN)	24,803,683 (CN)	0	2011
HW-440 841 648	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-444 841 599	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-446 841 453	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-447 841 686	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-453 841 605	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-461 841 650	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-462 841 454	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-463 841 455	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-471 841 595	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-472 841 687	7,293,962 (CN) 2,000,000 (F) 1,925,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-473 841 688	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-474 841 667	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-475 841 30C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-476 841 30D	0 (CN)	2,501,195 (CN)	0 (CN)	4,437,000 (CN)	0 (CN)	0	2009
HW-478 841 596	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-479 841 586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,841,857	1,676,207(CN) 4,980,650(S)	0(CN) 1(S)
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	2,151,165	2,151,165(CN)	327,933(CN)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	44,663	14,664(CN)	0(CN)
HW-487 841 689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	7,459,071	7,459,071(CN)	989,266(CN)
HW-489 841 690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,696,445	6,661,445(CN) 1,023,000(F) 12,000(P)	116,169(CN) 329,797(F) 0(P)
HW-494 841 513	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	11,711,000	0(CN)	0(CN)
HW-502 841 610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	6,269,445	5,417,982(CN) 811,463(S) 40,000(P)	5,000,000(CN) 0(S) 0(P)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	58,472,257	21,455,425(CN) 17,138,000(F) 0(P)	8,388,167(CN) 7,016,968(F) 0(P)
HW-509 841 611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	6,195,291	6,195,291(CN)	136,262(CN)
HW-511 841 621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	4,621,616	4,621,616(CN)	656,475(CN)
HW-512 841 692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	5,543,314	5,543,314(CN)	1,475,398(CN)
HW-514 841 693	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,024,984	5,024,984(CN)	2,760,872(CN)
HW-516 841 765	RECONSTRUCTION OF DEREMER AVENUE FROM CAMP STREET TO EAST 233RD STREET, INCLUDING ANCILLARY STREET WORK, THE BRONX	2,753,320	2,753,320(CN)	101,602(CN)
HW-520 841 796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,018,138	5,018,138(CN)	1,912,773(CN)
HW-522 841 694	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,326,561	5,848,826(CN) 1,477,735(F)	1,120,794(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-479 841 586	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	185,000 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HW-482 841 588	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-483 841 716	29,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-487 841 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-489 841 690	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004
HW-494 841 513	114,000 (CN)	0 (CN)	0 (CN)	0 (CN)	11,597,000 (CN)	0	2009
HW-502 841 610	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HW-508 841 601	13,269,832 (CN) 0 (F) 6,609,000 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-509 841 611	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-511 841 621	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-512 841 692	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-514 841 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-516 841 765	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1998
HW-520 841 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-522 841 694	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-524 841 696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX	4,419,751	4,419,751(CN)	1,631,161(CN)
HW-557 841 30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,504,338	7,504,338(CN)	2,259,992(CN)
HW-564 841 698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,041,081	3,017,081(CN) 24,000(P)	128,834(CN) 0(P)
HW-565 841 699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,465,848	6,465,848(CN)	2,923,053(CN)
HW-568 841 700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,992,112	6,992,112(CN)	1,282,131(CN)
HW-574 841 701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,748,661	2,216,932(CN) 1,907,413(F)	435,683(CN) 10,129(F)
HW-575 841 702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,879,282	1,879,282(CN)	624,666(CN)
HW-576 841 30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	830,607	830,607(CN)	72,301(CN)
HW-581 841 703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	10,546,104	5,712,607(CN) 4,381,424(F) 452,073(P)	900,027(CN) 351,537(F) 31,139(P)
HW-582 841 767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,290,360	5,290,360(CN)	2,764,781(CN)
HW-586 841 768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	7,687,612	7,687,612(CN)	2,110,331(CN)
HW-589 841 708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	11,555,617	5,586,617(CN) 5,969,000(F)	1,640,379(CN) 1,452,463(F)
HW-590 841 732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,611,659	8,611,659(CN)	7,237,248(CN)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	82,282,421	27,413,792(CN) 20,577,000(F) 3,850,000(S) 30,441,629(P)	3,348,050(CN) 11,564,353(F) 0(S) 8,659,898(P)
HW-592 841 537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,942,704	5,932,704(CN) 10,000(P)	764,491(CN) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-524 841 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-557 841 30E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-564 841 698	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-565 841 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-574 841 701	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,624,316 (CN) 0 (F)	0	2009
HW-575 841 702	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-576 841 30F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-581 841 703	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2005
HW-582 841 767	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-586 841 768	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-589 841 708	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-590 841 732	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-591 841 709	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2009
HW-592 841 537	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-597 841 535	RECONSTRUCTION OF ALDERTON STREET FROM WOODHAVEN BOULEVARD TO METROPOLITAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ELLWELL, CRESCENT AND 64TH ROAD, QUEENS	8,292,891	8,292,891(CN)	227,736(CN)
HW-598 841 733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,114,877	1,114,877(CN)	883,672(CN)
HW-600 841 653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	36,935,993	36,935,993(CN)	7,930,301(CN)
HW-601 841 735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	5,344,904	5,344,904(CN)	2,016,540(CN)
HW-602 841 736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	6,784,770	6,784,770(CN)	1,630,923(CN)
HW-607 841 759	RECONSTRUCTION OF 98TH STREET FROM 63RD ROAD TO 65TH AVENUE AND 99TH STREET FROM LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO 63RD ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,564,676	1,561,176(CN) 3,500(P)	160,106(CN) 0(P)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,687,341	5,338,621(CN) 348,720(P)	250,246(CN) 0(P)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	8,771,334	8,764,732(CN) 6,602(P)	502,153(CN) 2(P)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	53,449,231	28,307,501(CN)	4,446,270(CN)
HW-624 841 661	RECONSTRUCTION, 24TH AVENUE FROM 21ST STREET TO 31ST STREET AND CRESCENT STREET FROM DITMARS BOULEVARD TO HOYT AVENUE, QUEENS	1,603,016	1,589,016(CN) 14,000(P)	8,210(CN) 0(P)
HW-628 841 668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,144,803	6,144,803(CN)	4,445,797(CN)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	54,565,812	15,870,182(CN)	8,543,369(CN)
HW-636 841 769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,825,803	5,237,722(CN) 8,097,252(F) 490,829(P)	2,091,112(CN) 44,703(F) 174,140(P)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,938,789	1,858,843(CN) 4,318,055(F) 26,250(P)	759,358(CN) 1,949,908(F) 1,250(P)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	18,347,895	849,232(CN)	578,337(CN)
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	14,047,629	8,489,629(CN) 4,683,000(F) 875,000(S)	3,808,875(CN) 428,786(F) 77,587(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-597 841 535	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
HW-598 841 733	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-601 841 735	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-602 841 736	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-607 841 759	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	1998
HW-612 841 643	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-613 841 651	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-614 841 665	4,173,730 (CN)	0 (CN)	0 (CN)	1,748,000 (CN)	19,220,000 (CN)	0	2010
HW-624 841 661	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	1997
HW-628 841 668	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-631 841 678	1,706,630 (CN)	0 (CN)	13,437,000 (CN)	13,437,000 (CN)	10,115,000 (CN)	0	2010
HW-636 841 769	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,735,641 (CN) 0 (F) 0 (P)	0	2009
HW-639 841 713	0 (CN)	747,663 (CN)	0 (CN)	1,972,000 (CN)	14,779,000 (CN)	0	2009
HW-642 841 738	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-643 841 739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,412,101	8,412,101(CN)	2,420,077(CN)
HW-644 841 740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,622,515	2,622,515(CN)	262,000(CN)
HW-646 841 742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLET AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	14,188,167	14,188,167(CN)	3,082,432(CN)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	26,927,179	4,182,179(CN)	1,455,000(CN)
HW-648 841 744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1,686,717	1,686,717(CN)	846,818(CN)
HW-651 841 747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,497,948	3,497,948(CN)	381,560(CN)
HW-652 841 748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	1,730,932	1,730,932(CN)	630,688(CN)
HW-653 841 749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS.	4,900,936	4,900,936(CN)	366,923(CN)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	1,503,873	1,503,873(CN)	509,186(CN)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	12,559,142	12,559,142(CN)	2,427,137(CN)
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	4,090,797	4,090,797(CN)	1,129,134(CN)
HW-661 841 757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	14,989,656	14,989,656(CN)	1,780,315(CN)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	49,188,162	32,682,825(CN)	24,282,663(CN)
HW-663 841 770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	8,186,359	4,159,554(CN) 4,026,805(F)	1,857,502(CN) 1(F)
HW-664 841 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	7,275,400	7,275,400(CN)	3,241,326(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-643 841 739	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-644 841 740	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-646 841 742	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-647 841 743	745,000 (CN)	0 (CN)	0 (CN)	22,000,000 (CN)	0 (CN)	0	2009
HW-648 841 744	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-651 841 747	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-652 841 748	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-653 841 749	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-654 841 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-656 841 752	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-657 841 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-661 841 757	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-662 841 758	16,505,337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-663 841 770	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-664 841 797	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,277,946	226,656(CN)	130,709(CN)
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	42,173,391	28,315,391(CN) 10,858,000(F) 3,000,000(S)	7,380,977(CN) 10,858,000(F) 1,042,889(S)
HW-667 841 30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,862,909	6,862,909(CN)	925,656(CN)
HW-668 841 30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,754,811	5,754,811(CN)	4,252,461(CN)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	11,441,365	2,495,367(CN)	2,236,002(CN)
HW-670 841 30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	388,418	388,418(CN)	189,016(CN)
HW-672 841 771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	3,040,879	3,040,879(CN)	191,195(CN)
HW-674 841 772	RECONSTRUCTION OF PARK AVENUE FROM EAST 149TH STREET TO EAST 144TH STREET AND 144TH STREET FROM MORRIS AVENUE TO GRAND CONCOURSE BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	763,154	763,154(CN)	128,250(CN)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	9,671,216	4,302,074(CN) 3,880,000(F) 675,000(S) 814,142(P)	2,825,812(CN) 1,605,113(F) 248,458(S) 121,884(P)
HW-677 841 775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,055,426	3,977,426(CN) 78,000(CX)	640,786(CN) 78,000(CX)
HW-679 841 777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,865,784	7,515,784(CN) 350,000(P)	2,501,382(CN) 4,168(P)
HW-680 841 778	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	161,408	161,408(CN)	108,672(CN)
HW-683 841 781	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,725,885	13,725,885(CN)	5,452,284(CN)
HW-684 841 782	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,250,360	2,250,360(CN)	1,528,779(CN)
HW-688 841 30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,789,243	4,789,243(CN)	3,136,302(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-665 841 30G	1,290 (CN)	0 (CN)	132,000 (CN)	25,000 (CN)	2,893,000 (CN)	0	2010
HW-666 841 30H	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-667 841 30I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-668 841 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-669 841 30S	463,998 (CN)	0 (CN)	8,482,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-670 841 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-672 841 771	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-674 841 772	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1998
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HW-677 841 775	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
HW-679 841 777	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-680 841 778	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-683 841 781	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-684 841 782	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-688 841 30L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-689 841 798	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	186,259	186,259(CN)	119,754(CN)
HW-692 841 30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,850,316	9,850,316(CN)	4,004,034(CN)
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,921,866	2,604,605(CN) 8,361,000(F) 0(S)	1,737,739(CN) 8,361,000(F) 0(S)
HW-696 841 30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5THE STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,294,737	5,294,737(CN)	2,028,766(CN)
HW-698 841 30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,446,139	205,140(CN)	1(CN)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	21,528,644	7,677,184(CN)	6,518,540(CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	17,131,052	16,531,052(CN) 600,000(S)	5,843,850(CN) 600,000(S)
HW-704 841 30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	350,000	350,000(CN)	93,197(CN)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	527,179	527,179(CN)	14,731(CN)
HW-706 841 31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	246,891	246,891(CN)	143,104(CN)
HW-707 841 32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	9,755,743	9,755,743(CN)	1,992,720(CN)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	12,412,361	1,315,384(CN)	1,045,022(CN)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	9,112,887	2,813,887(CN)	2,379,999(CN)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	22,775,557	5,883,580(CN)	4,120,023(CN)
HW-712 841 31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,260,371	74,371(CN)	0(CN)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	180,486	180,486(CN)	134,585(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-689 841 798	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-692 841 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-693 841 30N	0 (CN) 0 (F) 0 (S)	472,261 (CN) 1,050,000 (F) 1,434,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HW-696 841 30O	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-698 841 30B	1,430,999 (CN)	0 (CN)	393,000 (CN)	0 (CN)	5,417,000 (CN)	0	2009
HW-700 841 30U	0 (CN)	2,467,460 (CN)	1,793,000 (CN)	9,591,000 (CN)	0 (CN)	0	2009
HW-701 841 30V	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-704 841 30Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-705 841 31A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-706 841 31B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-707 841 32H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-708 841 31C	0 (CN)	0 (CN)	58,977 (CN)	11,038,000 (CN)	0 (CN)	0	2009
HW-709 841 31D	0 (CN)	6,299,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-710 841 31E	0 (CN)	0 (CN)	16,891,977 (CN)	0 (CN)	0 (CN)	0	2008
HW-712 841 31G	0 (CN)	0 (CN)	0 (CN)	50,000 (CN)	1,136,000 (CN)	0	2010
HW-714 841 31I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,512,464	1,320,707(CN)	1,141,242(CN)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,788,575	5,788,575(CN)	1,229,402(CN)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,521,499	5,347,499(CN)	5,181,000(CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,494,250	5,896,419(CN) 5,147,831(F) 1,450,000(S)	3,652,903(CN) 1,693,620(F) 802,278(S)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	4,994,722	4,994,722(CN)	2,615,113(CN)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,082,299	105,300(CN)	0(CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	18,645,179	6,906,601(CN)	6,005,422(CN)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,055,927	1,055,927(CN)	352,079(CN)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,974,190	10,974,190(CN)	3,439,654(CN)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,210,775	6,210,775(CN)	5,507,000(CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,714,095	5,399,069(CN) 6,315,026(F)	378,643(CN) 91(F)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	23,425,621	14,041,698(CN) 2,362,000(F) 1,000,000(S)	4,120,076(CN) 1,000,107(F) 1,000,000(S)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	17,022,893	17,022,893(CN)	3,203,067(CN)
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	921,498	921,498(CN)	220,121(CN)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	15,830,645	3,175,645(CN) 0(S)	2,101,000(CN) 0(S)
HW-739 841 32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	7,133,326(CN)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,809,150	485,005(CN)	377,854(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-715 841 31J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,191,757 (CN)	0	2008
HW-716 841 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-718 841 31M	3,174,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-719 841 31N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-720 841 31P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-721 841 31Q	0 (CN)	0 (CN)	424,999 (CN)	48,000 (CN)	4,504,000 (CN)	0	2011
HW-724 841 31R	0 (CN)	1,753,578 (CN)	3,946,000 (CN)	6,039,000 (CN)	0 (CN)	0	2009
HW-727 841 31U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-728 841 31V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-730 841 31X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-731 841 31Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-732 841 31Z	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,021,923 (CN) 0 (F) 0 (S)	0	2009
HW-733 841 32A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-737 841 32E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-738 841 32F	0 (CN) 0 (S)	12,455,000 (CN) 200,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-739 841 32G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-779 841 32K	0 (CN)	241,145 (CN)	0 (CN)	525,000 (CN)	11,558,000 (CN)	0	2009

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	9,722,285	9,722,285(CN)	3,007,182(CN)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	110,000	110,000(CN)	60,352(CN)
HW-782 841 32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	10,887,557	804,557(CN)	596,999(CN)
HW-786 841 32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	510,675	510,675(CN)	321,096(CN)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	15,023,577	7,931,632(CN)	2,835,055(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	24,486,951	1,385,546(CN)	1,160,595(CN)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	410,527	410,527(CN)	256,213(CN)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	411,981	411,981(CN)	188,620(CN)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17,957,062	13,046,062(CN) 4,000,000(F) 673,000(S)	7,293,073(CN) 4,000,000(F) 673,000(S)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,317,716	3,317,716(CN)	3,104,930(CN)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	232,354	158,356(CN)	2(CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,085,622	101,624(CN)	1(CN)
HW-800 841 33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	3,565,114	3,565,114(CN)	209,390(CN)
HW-818 841 33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	5,022,903	5,022,903(CN)	4,620,999(CN)
HW-844 841 33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	33,602,061	566,061(CN)	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-780 841 32L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-781 841 32M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-782 841 32N	0 (CN)	0 (CN)	0 (CN)	175,000 (CN)	9,908,000 (CN)	0	2009
HW-786 841 32S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-787 841 32T	0 (CN)	3,653,945 (CN)	0 (CN)	3,438,000 (CN)	0 (CN)	0	2008
HW-788 841 32U	0 (CN)	0 (CN)	1,979,405 (CN)	0 (CN)	21,122,000 (CN)	0	2011
HW-789 841 32V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-791 841 32X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-792 841 32Y	0 (CN) 0 (F) 238,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-793 841 32Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-795 841 33B	0 (CN)	0 (CN)	0 (CN)	73,998 (CN)	0 (CN)	0	2004
HW-796 841 33C	0 (CN)	52,998 (CN)	0 (CN)	0 (CN)	5,931,000 (CN)	0	2009
HW-800 841 33G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-818 841 33H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-844 841 33J	0 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)	29,036,000 (CN)	0	2010

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-852 841 33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,485,263	4,485,263(CN)	2,220,121(CN)
HW-855 841 33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,355,640	218,775(CN)	133,134(CN)
HW-860 841 33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,793,001	2,790,000(CN) 3,001(P)	1,261,980(CN) 1(P)
HW-864 841 33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	452,532	77,611(CN)	44,079(CN)
HW-869 841 33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,140,752	746,752(CN)	621,000(CN)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIE AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	1,662,725	162,727(CN)	2(CN)
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,606,280	7,606,280(CN)	4,463,406(CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,628,495	2,512,348(CN) 0(F)	1,633,852(CN) 0(F)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,974,000	1,974,000(CN)	64,819(CN)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	2,263,334	2,263,334(CN)	1,576,864(CN)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	3,231,000	3,231,000(CN)	456,965(CN)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	16,619,104	1,884,298(CN)	1,665,194(CN)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	430,328	430,328(CN)	170,366(CN)
HW-892 841 34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,184,696	5,184,696(CN)	1,028,429(CN)
HW-899 841 34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	37,018,813	1,815(CN)	2(CN)
HW-907 841 34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,364,116	5,364,116(CN)	2,079,060(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-852 841 33K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-855 841 33L	0 (CN)	424,865 (CN)	578,000 (CN)	0 (CN)	6,134,000 (CN)	0	2010
HW-860 841 33M	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-864 841 33N	5,921 (CN)	0 (CN)	0 (CN)	0 (CN)	369,000 (CN)	0	2009
HW-869 841 33P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,394,000 (CN)	0	2008
HW-870 841 33Q	0 (CN)	0 (CN)	499,998 (CN)	0 (CN)	1,000,000 (CN)	0	2009
HW-875 841 33U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-876 841 33V	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,866,147 (CN) 2,250,000 (F)	0 (CN) 0 (F)	0	2008
HW-877 841 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-887 841 34C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-889 841 34E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-890 841 34F	0 (CN)	0 (CN)	734,806 (CN)	1,400,000 (CN)	12,600,000 (CN)	0	2009
HW-891 841 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-892 841 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-899 841 34L	0 (CN)	853,998 (CN)	2,985,000 (CN)	1,849,000 (CN)	31,329,000 (CN)	0	2012
HW-907 841 34M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	8,592,180	557,345(CN)	443,164(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0(CN) 1,000(S) 33,968,350(P)
HW-958 841 34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,460,565	4,460,565(CN)	2,453,104(CN)
HW-960 841 34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	757,842	85,046(CN)	2,204(CN)
HW-966 841 34W	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,591,502	210,000(CN)	149,497(CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	5,600,091	5,600,091(CN)	5,453,000(CN)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	5,202,539	255,992(CN)	187,453(CN)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	17,498,416	3,139,126(CN)	1,905,710(CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	10,116,472	10,116,472(CN)	2,560,677(CN)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,063,013	300,307(CN)	206,293(CN)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,243,136	165,128(CN)	118,992(CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,544,000	500,000(CN)	500,000(CN)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,081,792	1,081,792(CN)	841,501(CN)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	37,396	11,397(CN)	0(CN)
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,023,000	3,023,000(CN)	1,344,801(CN)
HW-980 841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	2,962,553	848,553(CN)	529,999(CN)

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		FY 2005	FY 2006	FY 2007			
HW-919 841 34P	516,835(CN)	337,000(CN)	0(CN)	337,000(CN)	6,844,000(CN)	0	2009
HW-944 841 34S	160,000(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
HW-958 841 34T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-960 841 34U	0(CN)	0(CN)	0(CN)	0(CN)	672,796(CN)	0	2008
HW-966 841 34W	0(CN)	0(CN)	46,502(CN)	0(CN)	2,335,000(CN)	0	2009
HW-967 841 34X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
HW-968 841 34Y	0(CN)	0(CN)	0(CN)	312,547(CN)	4,634,000(CN)	0	2008
HW-969 841 34Z	0(CN)	14,359,290(CN)	0(CN)	0(CN)	0(CN)	0	2008
HW-970 841 35A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-971 841 35B	0(CN)	0(CN)	0(CN)	57,706(CN)	1,705,000(CN)	0	2007
HW-972 841 35C	0(CN)	0(CN)	63,008(CN)	18,000(CN)	1,997,000(CN)	0	2008
HW-973 841 35D	0(CN)	0(CN)	4,044,000(CN)	0(CN)	0(CN)	0	2007
HW-975 841 35F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-977 841 35H	25,999(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
HW-978 841 35I	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
HW-980 841 35K	0(CN)	0(CN)	2,114,000(CN)	0(CN)	0(CN)	0	2007

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,415,049	468,050(CN)	202,000(CN)
HW-984 841 35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,510,371	1,510,371(CN)	32,310(CN)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	23,521,097	7,902,655(CN)	6,089,557(CN)
HW-987 841 35T	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	373,000	373,000(CN)	373,000(CN)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	3,587,803(CN)
HW-994 841 37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,854,280	2,854,280(CN)	2,003,938(CN)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,736,000	944,000(CN)	944,000(CN)
HW-1126 841 36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,606,000	1,123,000(CN)	1,123,000(CN)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,722,870	639,452(CN)	296,582(CN)
HW-1130 841 35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	2,120,000	2,120,000(CN)	1,402,004(CN)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	18,357,589	4,534,515(CN)	2,488,926(CN)
HW-1138 841 35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,220,000	5,220,000(CN)	1,745,541(CN)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	30,360,000	685,000(CN)	685,000(CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,930,000	1,930,000(CN)	946,607(CN)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	374,439	374,439(CN)	138,983(CN)
HW-1145 841 36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,965,690	18,965,690(CN)	4,726,006(CN)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,011,000	5,011,000(CN)	4,003,691(CN)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	4,615,714	4,615,714(S)	2,222,332(S)

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		FY 2005	FY 2006	FY 2007			
HW-983 841 35N	0 (CN)	1,946,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-984 841 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-986 841 35R	0 (CN)	5,687,442 (CN)	4,331,000 (CN)	0 (CN)	5,600,000 (CN)	0	2009
HW-987 841 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-988 841 35S	12,866,197 (CN)	652,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-994 841 37X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1027 841 40X	0 (CN)	0 (CN)	2,792,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-1126 841 36T	468,000 (CN)	612,000 (CN)	388,000 (CN)	0 (CN)	8,015,000 (CN)	0	2009
HW-1129 841 43X	0 (CN)	0 (CN)	6,083,418 (CN)	0 (CN)	0 (CN)	0	2009
HW-1130 841 35Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1132 841 36B	1,911,074 (CN)	0 (CN)	0 (CN)	11,912,000 (CN)	0 (CN)	0	2009
HW-1138 841 35U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1140 841 35V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	29,675,000 (CN)	0	2009
HW-1142 841 35W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-1144 841 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-1145 841 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1149 841 36F	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094,000	5,094,000(CN)	1,205,714(CN)
HW-1152 841 36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	2,818,000	2,818,000(CN)	2,818,000(CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	14,049,000	5,369,000(CN)	5,369,000(CN)
HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,471,000	6,471,000(CN)	3,293,011(CN)
HW-1155 841 36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,240,000	6,240,000(CN)	6,240,000(CN)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,726,000	4,690,000(CN)	4,018,000(CN)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,069,858	910,000(CN)	465,142(CN)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,500,000	2,100,000(CN) 7,400,000(S)	2,100,000(CN) 7,400,000(S)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,037,000	6,037,000(CN)	5,997,000(CN)
HW-1161 841 36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	9,757,000	4,285,000(CN)	4,285,000(CN)
HW-1162 841 36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,780,000	0(CN)	0(CN)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,902,000	0(CN) 500,000(F)	0(CN) 500,000(F)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	16,038,000	650,000(CN) 690,000(F)	0(CN) 690,000(F)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,226,000	550,000(CN)	550,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-1150 841 36I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1152 841 36J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1153 841 36K	4,631,000 (CN)	0 (CN)	369,000 (CN)	0 (CN)	3,680,000 (CN)	0	2008
HW-1154 841 36L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1155 841 36M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1156 841 36N	0 (CN)	0 (CN)	36,000 (CN)	0 (CN)	0 (CN)	0	2006
HW-1157 841 36P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,159,858 (CN)	0	2008
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-1160 841 36R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1161 841 36S	0 (CN)	5,472,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1162 841 36U	0 (CN)	0 (CN)	0 (CN)	890,000 (CN)	7,890,000 (CN)	0	2010
HW-1666 841 36Z	202,000 (CN) 0 (F)	0 (CN) 500,000 (F)	5,500,000 (CN) 2,200,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HW-1667 841 36W	7,331,000 (CN) 7,367,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HW-1668 841 36Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,676,000 (CN)	0	2012

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1669 841 37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	30,690,000	0 (CN)	0 (CN)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	164,112,694	42,334,000 (F)	39,612,306 (F)
TOTALS FOR: HIGHWAYS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
HW-1669 841 37A	0 (CN)	335,000 (CN)	2,291,000 (CN)	1,244,000 (CN)	26,820,000 (CN)	0	2011
HW-1670 841 37B	61,154,694 (F)	19,775,000 (F)	14,899,000 (F)	25,950,000 (F)	0 (F)	0	2011
	209,814,353 (CN)	196,192,811 (CN)	259,887,763 (CN)	258,045,859 (CN)			
	76,728,804 (F)	29,779,000 (F)	24,770,000 (F)	37,546,000 (F)			
	2,677,064 (S)	1,634,000 (S)	0 (S)	0 (S)			
	8,476,815 (P)	0 (P)	0 (P)	0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES, CITYWIDE	CP	**	31,899,084(CN) 5,168,343(F) 5,582(S)
JJ-2 130 301	CONSTRUCTION, RECONSTRUCTION AND EQUIPMENT FOR SPOFFORD JUVENILE CENTER, THE BRONX	CP	**	536,556(CN) 0(S)
JJ-5 130 303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER, THE BRONX	CP	**	554,289(CN)
JJ-6 130 304	ACQUISITION OF VEHICLES FOR THE DEPARTMENT OF JUVENILE JUSTICE	CP	**	222,543(CN)
JJ-7 130 305	PLANNING, DESIGN AND PROPERTY ACQUISITION IN CONNECTION WITH THE DEVELOPMENT OF DEPARTMENT OF JUVENILE JUSTICE FACILITIES	CP	**	1,408,374(CN)
TOTALS FOR: JUVENILE JUSTICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
JJ-1 130 300	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
JJ-2 130 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
JJ-5 130 303	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-6 130 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-7 130 305	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-C001 035 C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	1,805,186(CN)
L-C002 035 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	5,087,443(CN)
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	1,000,000(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	2,375,000(CN)
L-M100 035 M03	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	43,263(CN)
L-M103 035 M01	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	2,296,000	2,296,000(CN)	134,000(CN)
L-100 035 100	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	245,001(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	CP	**	5,914,351(CN)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	2,763,851(CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
L-C001 035 C01	0 (CN)	0 (CN)	0 (CN)	1,181,813 (CN)	CP	0	CP
L-C002 035 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M103 035 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
L-100 035 100	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-103 035 103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0 (CN)	0 (CN)	0 (CN)	1,181,813 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C001 038 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	CP	**	9,122,231(CN)
LB-C002 038 C02	CONSTRUCTION OF NEW KENSINGTON BRANCH LIBRARY INCLUDING SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, BROOKLYN	CP	**	2,733,776(CN)
LB-C003 038 C03	CONSTRUCTION OF A NEW CANARSIE BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	750,000	750,000(CN)	750,000(CN)
LB-C005 038 C05	CONSTRUCTION OF A NEW GRAVESEND BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	1,325,000	1,325,000(CN)	293,102(CN)
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	8,078,023(CN)
LB-C183 038 C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN.	CP	**	36,798(CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	4,547,135(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	8,659,003(CN) (R)
LB-K002 038 K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	2,650,829	2,650,829(CN)	35,382(CN)
LB-K004 038 K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	CP	**	29,390(CN) (R)
LB-Y104 038 Y04	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	**	27,687(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	3,058,658(CN) 0(F)
LB-118 038 108	RECONSTRUCTION AND EXPANSION, EAST FLATBUSH BRANCH LIBRARY, 9612 CHURCH AVENUE, BROOKLYN (FORMERLY L-118)	2,526,218	2,526,218(CN)	299,159(CN)
LB-128 038 110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	13,511,030	12,811,030(CN) 700,000(F)	1,200,273(CN) 0(F)
LB-170 038 207	CYPRESS HILLS BRANCH LIBRARY SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	680,910	680,910(CN)	319,835(CN)
LB-183 038 192	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	517,943	517,943(CN)	105,830(CN)
LB-184 038 214	RECONSTRUCTION OF, IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	1,191,134	1,191,134(CN)	408,426(CN)
LB-206 038 130	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF BROOKLYN, LISTED IN THE CAPITAL BUDGET (FORMERLY L-206)	CP	**	1,352,856(CN)
LB-250 038 210	RECONSTRUCTION OF, IMPROVEMENTS TO, HOMECREST BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-250)	CP	**	1,204,363(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
LB-C001 038 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C002 038 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C003 038 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-C005 038 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C183 038 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	914,000 (CN)	1,999,997 (CN)	376,000 (CN)	0 (CN)	CP	0	CP
LB-K002 038 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-K004 038 K04	20,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-Y104 038 Y04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	588,341 (CN) 0 (F)	CP	0	CP
LB-118 038 108	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-128 038 110	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
LB-170 038 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-183 038 192	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-184 038 214	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-206 038 130	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-250 038 210	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-254 038 198	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	4,285,310	4,285,310 (CN)	1,255,315 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
LB-254 038 198	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
	934,000 (CN)	1,999,997 (CN)	376,000 (CN)	588,341 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C001 037 C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	879,000	879,000(CN)	728,410(CN)
LN-C002 037 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	CP	**	8,109,895(CN)
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	28,736,556(CN)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	20,810,029(CN)
LN-C005 037 C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	3,954,633(CN)
LN-C006 037 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	CP	**	2,688,366(CN)
LN-C008 037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	CP	**	1,349,600(CN)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	CP	**	2,500,000(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	5,327,000(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	6,483,000(CN)
LN-D005 037 D05	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	588,000(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	7,568,605(CN) (R)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	211,068(CN)
LN-R002 037 R02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, STATEN ISLAND	CP	**	129,000(CN) (R)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	740,695	740,695(CN)	454,139(CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	14,271,285(CN) (R)
LN-Y003 037 Y05	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO BRANCH LIBRARIES, MANHATTAN (FORMERLY L-101M)	CP	**	30,211(CN)
LN-Y004 037 Y04	RECONSTRUCTION, REHABILITATION, AND IMPROVEMENT OF BRANCHES, THE BRONX (FORMERLY L-101X)	CP	**	13,599(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
LN-C001 037 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LN-C002 037 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C005 037 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C006 037 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C008 037 C08	0 (CN)	0 (CN)	156,400 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D005 037 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	0 (CN)	0 (CN)	1,870,000 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	23,932 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R002 037 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R329 037 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-X001 037 X01	0 (CN)	1,405,000 (CN)	424,000 (CN)	0 (CN)	CP	0	CP
LN-Y003 037 Y05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-Y004 037 Y04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-Y329 037 Y03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	1,754,828	1,754,828(CN)	8,381(CN)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	CP	**	22,055,254(CN)
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	4,056,449(CN)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	20,664,045(CN)
LN-102 037 199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, ALL BOROUGHES (FORMERLY L-102)	CP	**	236,711(CN)
LN-202 037 129	Capital Lapse	CP	**	215,413(CN) 10(F)
LN-207 037 131	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGHES OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	CP	**	837,266(CN)
LN-257 037 142	Capital Lapse	CP	**	353,200(CN) 2(F) 0(S)
LN-301 037 191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	CP	**	86,181(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
LN-Y329 037 Y03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
LN-101M 037 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-101R 037 103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-101X 037 104	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-102 037 199	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-202 037 129	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
LN-207 037 131	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-257 037 142	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
LN-301 037 191	0 (CN)	106,819 (CN)	0 (CN)	0 (CN)	CP	0	CP
	23,932 (CN)	1,511,819 (CN)	2,450,400 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C002 039 C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	**	3,317,688(CN)
LQ-C006 039 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, QUEENS	CP	**	2,800,738(CN)
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	16,447,036(CN)
LQ-C384 039 C03	CONSTRUCTION OF A REPLACEMENT FOR SOUTH JAMAICA BRANCH LIBRARY, QUEENS	425,000	425,000(CN)	966(CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	3,665,000(CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	29,054(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,865,150	4,644,300(CN)	3,684,149(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	2,377,538(CN) 213,000(S)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,688,748	3,688,748(CN)	67,491(CN) (R)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,202,000	1,202,000(CN)	115,968(CN) (R)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	3,321,351(CN)
LQ-208 039 132	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	CP	**	3,178,963(CN)
LQ-210 039 134	BELLEROSE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER, 250TH STREET AND HILLSIDE AVENUE, QUEENS (FORMERLY L-210)	776,464	776,464(CN)	13,702(CN)
LQ-304 039 195	CONSTRUCTION, NEW NORTH HILLS BRANCH LIBRARY, QUEENS (FORMERLY L-304)	2,031,462	2,031,462(CN)	95,121(CN)
LQ-314 039 208	CONSTRUCTION OF ADDITION TO CENTRAL LIBRARY, QUEENS BOROUGH PUBLIC LIBRARY SYSTEM (FORMERLY L-314)	10,207,725	10,207,725(CN)	1,354,567(CN)
LQ-317 039 206	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	574,000	574,000(CN)	476(CN)
LQ-383 039 219	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	642,093	642,093(CN)	74,000(CN)
LQ-384 039 220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	1,590,976	1,590,976(CN)	39,572(CN)
LQ-385 039 221	PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	**	49,098(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
LQ-C002 039 C02	285,312(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-C006 039 C06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-C122 039 C22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-C384 039 C03	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
LQ-D122 039 D22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q002 039 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q003 039 Q05	105,850(CN)	0(CN)	115,000(CN)	0(CN)	0(CN)	0	2006
LQ-Q122 039 Q22	1,866,462(CN) 0(S)	1,450,000(CN) 0(S)	1,250,000(CN) 0(S)	1,300,000(CN) 0(S)	CP	0	CP
LQ-Q217 039 Q17	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
LQ-Q384 039 Q07	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2003
LQ-122 039 109	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-208 039 132	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-210 039 134	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1998
LQ-304 039 195	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
LQ-314 039 208	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
LQ-317 039 206	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
LQ-383 039 219	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
LQ-384 039 220	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
LQ-385 039 221	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
	2,257,624 (CN)	1,450,000 (CN)	1,365,000 (CN)	1,300,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C002 846 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO TENNIS COURTS, CITYWIDE	CP	**	440,336(CN)
P-C004 846 C04	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	578,015	578,015(CN)	465(CN)
P-C005 846 C05	RECONSTRUCTION AND IMPROVEMENTS TO LEIF ERICSON PARK, BROOKLYN	CP	**	212,095(CN)
P-C008 846 C08	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	8,131(CN)
P-C009 846 C09	MC CARREN PARK AND POOL, BROOKLYN	CP	**	14,029(CN)
P-C010 846 C10	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	1,436,585	1,436,585(CN)	10,651(CN)
P-C011 846 C11	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	625,197	625,197(CN)	27,489(CN)
P-C014 846 C14	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	1,200,000	1,200,000(CN)	5,909(CN)
P-C015 846 C15	RECONSTRUCTION, MCNEIL PARK, QUEENS	200,000	200,000(CN)	181,253(CN)
P-C016 846 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	326,389(CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	35,202,777(CN) 500,000(F) 522,000(S)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	14,420,247(CN) 0(F) 0(S) 0(P)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	28,815,425(CN) 124,218(F) 0(P)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	7,582,084(CN) 0(F)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	14,531,071(CN) 0(S) 0(P)
P-C022 846 C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND.	CP	**	503(CN)
P-C023 846 C23	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	CP	**	82,500(CN)
P-C024 846 C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND, BROOKLYN.	CP	**	201,686(CN)
P-C025 846 C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	CP	**	125,347(CN)
P-C026 846 C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	284,107	284,107(CN)	8,612(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-C002 846 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C004 846 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C005 846 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C009 846 C09	9,971 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C010 846 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C011 846 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C014 846 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
P-C015 846 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C016 846 C16	48,611 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 300,000 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C022 846 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C023 846 C23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C024 846 C37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C025 846 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C026 846 C39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C029 846 C42	RECONSTRUCTION OF PLEASANT PLAINS WAR MEMORIAL MONUMENT, STATEN ISLAND.	270,251	270,251(CN)	1,385(CN)
P-C030 846 C43	CONSTRUCTION OF FENCING, CITYWIDE.	CP	**	120,476(CN)
P-C031 846 C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	**	47,391(CN)
P-C033 846 C47	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780,440	2,780,440(CN)	132(CN)
P-C034 846 C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	CP	**	10,709(CN)
P-C035 846 C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	157,616	157,616(CN)	11,597(CN)
P-C036 846 C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	**	982,644(CN)
P-C038 846 C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,070,000	1,070,000(CN)	17,906(CN)
P-C039 846 C74	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100,000	100,000(CN)	100,000(CN)
P-C040 846 C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	1,090,000	1,090,000(CN)	21,468(CN)
P-C041 846 C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK, MANHATTAN	2,546,000	2,546,000(CN)	64,376(CN)
P-C042 846 C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	650,000	650,000(CN)	695(CN)
P-C043 846 C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	**	370,765(CN)
P-C046 846 C78	RECONSTRUCTION OF CENTRAL PARK, VARIOUS IMPROVEMENTS, MANHATTAN	CP	**	10,813(CN)
P-C047 846 C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	832,148(CN)
P-C048 846 C81	RECONSTRUCTION OF MULLALY PARK RECREATION CENTER, THE BRONX	750,000	750,000(CN)	51,680(CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,148,000	2,148,000(CN)	864,591(CN)
P-C053 846 C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	CP	**	76,442(CN)
P-C054 846 C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	5,451,293	3,643,000(CN)	1,882,707(CN)
P-C055 846 C90	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500,000	500,000(CN)	500,000(CN)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	10,442,135(CN)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	390,196	227,000(CN) 163,196(P)	48,564(CN) 197(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-C029 846 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1998
P-C030 846 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C031 846 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C033 846 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-C034 846 C49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C035 846 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C036 846 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C038 846 C60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C039 846 C74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C040 846 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C041 846 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C042 846 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C043 846 C67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C046 846 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C047 846 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C048 846 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C053 846 C88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C054 846 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,808,293 (CN)	0	2004
P-C055 846 C90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C056 846 C56	0 (CN)	0 (CN)	0 (CN)	894,865 (CN)	CP	0	CP
P-C057 846 C91	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2004

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C058 846 C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	483,000	483,000 (CN)	31,050 (CN)
P-C060 846 C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	90,000	90,000 (CN)	30,001 (CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	8,415,092	7,122,000 (CN) 1,193,000 (S)	373,908 (CN) 59,000 (S)
P-C087 846 C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	1,124,820 (CN)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	938,994 (CN) 0 (F) 0 (S)
P-C094 846 C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	201,000	201,000 (CN)	1,160 (CN)
P-C123 846 C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	43,892 (CN)
P-C124 846 CA0	RECONSTRUCTION OF EAST 54TH STREET RECREATION CENTER, MANHATTAN	4,136,000	4,136,000 (CN)	282,363 (CN)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	1,012,511 (CN)
P-C247 846 C58	NEIGHBORHOOD PARKS IMPROVEMENTS PROGRAM, CITYWIDE	CP	**	1,812,086 (CN) 0 (S)
P-C272 846 C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	75,000	75,000 (CN)	24,698 (CN)
P-C300 846 C93	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO THE BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,100,000	1,100,000 (CN)	71,134 (CN)
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	CP	**	3,601,103 (CN) 0 (S)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	2,894,601 (CN)
P-C415A 846 C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	**	556,895 (CN)
P-C475 846 C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	CP	**	38,040 (CN)
P-C581 846 C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	925,000	925,000 (CN)	18,501 (CN)
P-C605 846 CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	1,062,000	1,062,000 (CN)	882 (CN)
P-C697 846 C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	CP	**	106,925 (CN)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,984,165	4,984,165 (CN)	11,474 (CN)
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,900,332 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-C058 846 C92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C060 846 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C077 846 C77	100,092 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C088 846 C52	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C094 846 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C123 846 C53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C124 846 CA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	35,488 (CN)	CP	0	CP
P-C247 846 C58	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C272 846 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C300 846 C93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C380 846 C80	164,897 (CN) 850,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C415A 846 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C475 846 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C581 846 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C605 846 CA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C697 846 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C708 846 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C743 846 CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	CP	**	80,210(CN)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	**	541,253(CN)
P-C772 846 C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	799,993	799,993(CN)	25,222(CN)
P-C822 846 C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	202,181(CN)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,120,570	500,000(CN) 131,570(F) 489,000(S)	115,000(CN) 0(F) 0(S)
P-C829 846 C65	RECONSTRUCTION AND IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	1,495,000	1,175,000(CN) 320,000(S)	42,436(CN) 0(S)
P-C847 846 C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	500,000	500,000(CN)	84,812(CN)
P-C885 846 CA4	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	430,000	430,000(CN)	10,435(CN)
P-C917 846 C25	RECONSTRUCTION OF CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, BROOKLYN	412,000	412,000(CN)	837(CN)
P-C936 846 C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	CP	**	1,749,434(CN)
P-C950 846 C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	1,500(CN)
P-C956 846 C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN.	CP	**	304,354(CN)
P-C957 846 C28	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND.	CP	**	320(CN)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	CP	**	18,845(CN)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	2,804,673(CN)
P-C983 846 C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	CP	**	23,879(CN)
P-C989 846 C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	CP	**	1,244(CN)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	CP	**	791,891(CN) 0(S)
P-C997 846 C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	CP	**	105,175(CN)
P-C998 846 C99	BAYVIEW ECOLOGICAL DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	CP	**	524(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	506,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C743 846 CA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C772 846 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-C822 846 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C828 846 C85	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2005
P-C829 846 C65	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2000
P-C847 846 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C885 846 CA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C917 846 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C936 846 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C950 846 C95	83,499 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C956 846 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C957 846 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C972 846 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C983 846 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C989 846 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C990 846 CA2	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 CP
P-C997 846 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C998 846 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	9,054,000(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	10,246,000(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	12,932,000(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	1,000,000(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	5,947,708(CN)
P-D037 846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	**	1,250,000(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	1,575,000(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	218,000(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	325,000(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	21,000(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	50,000(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	235,000(CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,270,191(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	4,223,445(CN) 0(S) (R)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	469,203	434,203(CN)	285,205(CN) (R)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	1,737,821	1,737,821(CN)	25,601(CN) (R)
P-K010 846 K10	LAND ACQUISITION IN CONNECTION WITH THE RECONSTRUCTION OF ROBERT VENABLE PARK, BROOKLYN.	70,000	0(CN)	0(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	CP	**	7,284,270(CN) 648,000(F) 100,000(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D037 846 D54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K001 846 K01	1,284,000 (CN) 0 (S)	0 (CN) 0 (S)	901,554 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-K003 846 K03	0 (CN)	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K006 846 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-K010 846 K10	70,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K011 846 K11	907,000 (CN) 0 (F) 0 (S)	1,167,729 (CN) 0 (F) 0 (S)	3,763,000 (CN) 0 (F) 0 (S)	3,290,000 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-K019 846 K22	THE RECONSTRUCTION OF SUPREME COURT PARK, BROOKLYN	6,356,141	6,356,141(CN)	102,822(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	6,999(CN)
P-K822 846 K33	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	11,770(CN) (R)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	919,487	919,487(CN)	46,090(CN)
P-K933 846 K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	CP	**	272,000(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	563,072	563,072(CN)	713(CN)
P-M024 846 M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	1,105,767	1,105,767(CN)	50,037(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	461,837	461,837(CN)	19,207(CN) (R)
P-M245 846 M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	CP	**	2,977,362(CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	307,998(CN) 40,000(F) (R)
P-M769 846 M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	666,369	666,369(CN)	250,033(CN) (R)
P-M822 846 M22	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	1,068(CN)
P-M829 846 M82	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN	825,000	825,000(CN)	46,093(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	781,057	781,057(CN)	250,000(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	2,892,523(CN) 0(F) (R)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	521,437(CN) 63,000(F) (R)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	1,274,760	1,274,760(CN)	48,162(CN) (R)
P-Q007 846 Q07	COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS	4,104,658	4,104,658(CN)	126,473(CN)
P-Q010 846 Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	1,699,627	1,699,627(CN)	386,646(CN) (R)
P-Q011 846 Q12	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	1,737,579	1,737,579(CN)	12,972(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-K019 846 K22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K822 846 K33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K933 846 K93	105,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M245 846 M45	1,742,000 (CN)	0 (CN)	536,637 (CN)	72,000 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M769 846 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M829 846 M82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q001 846 Q01	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q003 846 Q03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q011 846 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	2,438,904	2,438,904(CN)	7,142(CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	4,839,538(CN) 0(S)
P-Q708 846 Q13	BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, EXTENSION, QUEENS	CP	**	150,283(CN) 0(S) 231,000(F) (R)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	4,095,923	4,095,754(CN)	3,831(CN)
P-Q822 846 Q11	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	3,066(CN)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	9,126,490	9,126,490(CN)	152,871(CN) (R)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	414,178	164,178(CN)	0(CN)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,504,541	604,541(CN) 900,000(S)	0(CN) 306,942(S)
P-R002 846 R02	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,852,702	1,852,702(CN)	2,553(CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	447(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	1,150,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,364,163	2,364,163(CN)	21,291(CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	CP	**	14,371,478(CN) 840,000(F) 100,000(S)
P-R822 846 R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	232,172(CN) (R)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	315,000(CN) (R)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	6,261(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	135,640(CN) (R)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	473(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	661,452	661,452(CN)	3,581(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q245 846 Q45	7,311,462 (CN) 0 (S)	1,950,000 (CN) 0 (S)	1,809,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-Q771 846 Q71	169 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-Q822 846 Q11	0 (CN)	849,934 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-Q933 846 Q93	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-R001 846 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-R002 846 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R245 846 R45	815,521 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-X245 846 X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	5,103,993(CN) 2,170,238(F) 1,000,000(S) (R)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	940,476(CN) 54,050(F) (R)
P-X822 846 X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	375(CN)
P-Y008 846 Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	2,969(CN)
P-Y380 846 Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	124(CN)
P-Y829 846 Y16	RECONSTRUCTION, IMPROVEMENTS TO SARA ROOSEVELT PARK, MANHATTAN	150,000	150,000(CN)	8,026(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	39,277,875	18,923,875(CN)	821,000(CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1,500,000(CN) 1(F)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	3,495,922(CN) 0(S)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	6,134,158(CN) 551,925(F) 2,920,733(S)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	CP	**	1,502,071(CN)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	3,195,587(CN) 0(S)
P-83 846 105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	CP	**	478,806(CN)
P-87 846 276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	293,746(CN)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	3,037,409(CN) 866,001(F) 250,000(S)
P-101 846 730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF THE EDERLE SITE, FLUSHING MEADOW CORONA PARK, QUEENS	5,500,000	5,500,000(CN)	1,121,788(CN)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	922,814(CN) 6,611(F)
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	156,229(CN) 2(F) 500(S) 500,000(P)
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000,000	2,000,000(CN)	6,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-X245 846 X45	380,000(CN) 0(F) 0(S)	934,007(CN) 0(F) 0(S)	612,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-X715 846 X15	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-X822 846 X22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Y008 846 Y19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Y380 846 Y37	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Y829 846 Y16	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1995
P-3 846 821	20,354,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2007
P-7 846 100	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-13 846 102	0(CN) 792,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-56 846 103	15,364,841(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	3,200,000(CN) 0(F) 0(S)	5,334,000(CN) 0(F) 0(S)	CP	0	CP
P-60 846 258	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-77 846 104	0(CN) 650,000(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-83 846 105	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-87 846 276	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-88 846 106	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-101 846 730	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
P-127 846 107	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-174 846 111	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-221 846 831	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	7,043,959(CN) 313,001(F) 1,000,000(S) 0(P)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	7,479,644(CN) 2,223,000(F) 2,682,000(S) 2,657,999(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	9,012,755(CN) 901,357(F) 1,124,999(S)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	5,536,651(CN) 5,319,017(F) 226,268(S) 1(P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	6,449,418(CN) 2,057,319(F) 375,000(S)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,132,375	14,132,375(CN)	13,426,669(CN)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	785,194(CN) 7,867,000(F) 0(S)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	2,820,227(CN) 0(F) 750,000(S)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	5,420,284	5,420,284(CN)	609,149(CN)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	91,668,054	90,884,049(CN) 200,001(P)	6,346,995(CN) 0(P)
P-474 846 135	SETON FALLS PARK, IMPROVEMENTS, 233RD STREET OPPOSITE MONTICELLO AVENUE, THE BRONX.	2,081,573	2,081,573(CN)	9,506(CN)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	23,909,277	23,730,874(CN) 178,403(F)	14,114,571(CN) 0(F)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	1,684,922	1,684,922(CN)	1,130,002(CN)
P-559 846 140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	9,331,190	9,159,790(CN) 86,400(F) 85,000(P)	975,074(CN) 0(F) 0(P)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	11,641,329	11,145,277(CN) 246,052(F) 250,000(S)	844,353(CN) 0(F) 0(S)
P-585 846 146	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	CP	**	2,471,265(CN) 10,063(F)
P-627 846 208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	1,911,723	1,911,723(CN)	227,418(CN)
P-688 846 158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	5,584,265	5,584,265(CN)	87,147(CN)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,422,142	6,797,818(CN) 2,624,324(F)	1,304,716(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
P-245K 846 114	0 (CN) 0 (F) 1,060,000 (S) 300,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245M 846 115	2,430,355 (CN) 326,000 (F) 8,580,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	800,000 (CN) 0 (F) 0 (S) 1,428,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	0 (CN) 0 (F) 750,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-245R 846 117	1,321,349 (CN) 0 (F) 307,732 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	239,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	0 (CN) 3,495,681 (F) 1,830,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-272 846 424	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-380 846 121	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 300,000 (S)	CP	0	CP
P-412 846 126	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-415A 846 269	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-450 846 128	584,004 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-474 846 135	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-475 846 136	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
P-507 846 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-559 846 140	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
P-568 846 142	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-585 846 146	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-627 846 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-688 846 158	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-697 846 157	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL GARAGES, ALL BOROUGHES	CP	**	109,249(CN)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,547,751(CN) 0(S)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,420,881(CN) 1,872(S)
P-723 846 231	COL. CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	784,449	610,437(CN) 174,012(F)	59,373(CN) 0(F)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	8,433,816	7,333,816(CN) 1,100,000(P)	57,303(CN) 550,000(P)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	CP	**	720,154(CN)
P-771 846 235	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	470,002(CN) 0(S)
P-772 846 191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	2,280,306	2,280,306(CN)	55,087(CN)
P-779 846 238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	7,973,068	7,973,068(CN)	49,649(CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	4,478,819	4,000,410(CN) 478,409(F)	624,610(CN) 0(F)
P-804 846 242	CITY HALL PARK, REHABILITATION, MANHATTAN	2,059,275	2,059,275(CN)	346,046(CN)
P-822 846 178	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	5,844,983(CN) 397,800(F) 1,010,600(S) 37,000(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	3,884,339(CN) 0(F) 2(P)
P-824 846 180	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX	1,842,838	1,842,838(CN)	20,746(CN)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	10,489,577	8,024,075(CN) 2,365,502(F) 100,000(P)	1,035,652(CN) 275(F) 0(P)
P-829 846 244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	5,263,054	5,263,054(CN)	1,166,329(CN)
P-839 846 264	DEVELOPMENT OF A FOUR ACRE PARK IN THE WILLIAMSBURG URBAN RENEWAL AREA, BROOKLYN	4,867,091	4,867,091(CN)	1,265,263(CN)
P-842 846 248	RECONSTRUCTION OF ASSER LEVY POOL AND BATHHOUSE, MANHATTAN	9,738,037	9,738,037(CN)	421,117(CN)
P-844 846 284	BRYANT PARK REHABILITATION, MANHATTAN.	4,952,813	4,952,813(CN)	174(CN)
P-847 846 290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	7,276,853	7,176,853(CN) 100,000(P)	371,988(CN) 100,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
P-704 846 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-721 846 205	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-723 846 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
P-769 846 233	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-770 846 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-771 846 235	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-772 846 191	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-779 846 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-801 846 206	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-804 846 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-822 846 178	7,206,016 (CN) 0 (F) 0 (S) 225,000 (P)	4,527,000 (CN) 0 (F) 0 (S) 0 (P)	7,572,000 (CN) 0 (F) 0 (S) 0 (P)	7,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	6,000,000 (CN) 0 (F) 0 (P)	6,000,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-824 846 180	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
P-828 846 243	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
P-829 846 244	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-839 846 264	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-842 846 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-844 846 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-847 846 290	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-855 846 219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	6,450,151	6,450,151(CN)	264,909(CN)
P-864 846 250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	15,910,824	15,910,824(CN)	1,855,839(CN)
P-867 846 291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	2,883,204	2,883,204(CN)	2,177,927(CN)
P-874 846 272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	1,597,435	1,597,435(CN)	300,419(CN)
P-875 846 266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	10,272,602	10,272,602(CN)	4,523,362(CN)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	58,309,019	57,137,987(CN)	11,170,967(CN)
P-883 846 277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	9,114,424	2,416,911(CN) 6,697,513(F)	268,958(CN) 0(F)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	46,948,851	46,948,851(CN)	7,840,482(CN)
P-885 846 282	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	11,756,023	11,756,023(CN)	789,068(CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	35,325,420	29,047,519(CN) 6,277,901(P)	3,747,767(CN) 964,999(P)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	1,268,549	1,254,643(CN) 13,906(S)	333,748(CN) 0(S)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,211,712	16,211,712(CN)	57,241(CN)
P-913 846 278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX.	5,453,000	5,453,000(CN)	1,462,220(CN)
P-915 846 308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	2,210,355	2,210,355(CN)	394,952(CN)
P-922 846 101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	2,331,406	2,331,406(CN)	711,002(CN)
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	4,534,335	4,534,335(CN)	250,375(CN)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	1,348,258(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	5,522,168(CN)
P-941 846 349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	1,907,341	1,907,341(CN)	214,901(CN)
P-944 846 151	DOWNING STADIUM, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	12,429,345	6,701,091(CN) 0(F) 100,000(S)	5,011,745(CN) 0(F) 0(S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	2,076,022(CN) 363,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-855 846 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-864 846 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-867 846 291	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-874 846 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-875 846 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-882 846 280	849,032 (CN)	107,000 (CN)	215,000 (CN)	0 (CN)	0 (CN)	0	2009
P-883 846 277	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-885 846 282	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-886 846 285	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
P-890 846 287	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-900 846 295	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-913 846 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-915 846 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-922 846 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-926 846 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-931 846 133	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-933 846 230	0 (CN)	117,832 (CN)	4,500,000 (CN)	4,500,000 (CN)	CP	0	CP
P-941 846 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-944 846 151	0 (CN) 640,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,988,254 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
P-950 846 143	0 (CN) 137,000 (P)	804,977 (CN) 0 (P)	1,500,000 (CN) 0 (P)	1,000,000 (CN) 0 (P)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-954 846 211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	7,144,730	7,144,730(CN)	98,230(CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,205,545	6,205,545(CN)	670,472(CN)
P-961 846 152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	3,484,510	3,484,510(CN)	49,331(CN)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,765,000	1,155,000(CN) 610,000(P)	255,633(CN) 310,000(P)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	1,760,279	1,760,279(CN)	208,775(CN)
P-970 846 362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	1,199,897	1,199,897(CN)	277,294(CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	1,065,764	1,065,764(CN)	927,308(CN)
P-981 846 319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN	2,941,679	2,941,679(CN)	1,126,713(CN)
P-986 846 322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	4,877,871	4,877,871(CN)	194,338(CN)
P-987 846 350	RECONSTRUCTION OF ALLISON PARK, STATEN ISLAND	1,978,780	1,978,780(CN)	984,289(CN)
P-989 846 307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	1,943,505	1,943,505(CN)	386,888(CN)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,875,441	2,875,441(CN)	1,638,683(CN)
P-994 846 325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	CP	**	1,772,255(CN)
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	14,536,681	14,536,681(CN)	270,671(CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	1,105,496	406,447(CN) 412,525(S) 286,524(P)	17,573(CN) 106,367(S) 100,367(P)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,585,336	1,585,336(CN)	1,126,053(CN)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	1,883,673(CN) 0(S)
P-1009 846 332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	115,000	115,000(CN)	15,000(CN)
P-1010 846 333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	220,000	220,000(CN)	5,353(CN)
P-1012 846 335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	895,745	895,745(CN)	9,934(CN)
P-1013 846 336	RECONSTRUCTION OF SHELTER/COMFORT STATION IN FULTON STREET PARK, BROOKLYN	784,349	784,349(CN)	200(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-954 846 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-956 846 155	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-961 846 152	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-962 846 268	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-970 846 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-981 846 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-986 846 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-987 846 350	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-989 846 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-990 846 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-994 846 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-996 846 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-997 846 328	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2005
P-1001 846 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-1008 846 351	798,326 (CN) 0 (S)	1,000,000 (CN) 0 (S)	1,500,000 (CN) 0 (S)	1,000,000 (CN) 0 (S)	CP	0	CP
P-1009 846 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1010 846 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1012 846 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1013 846 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1014 846 337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,346,361	1,346,361(CN)	52,444(CN)
P-1015 846 338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	CP	**	890,353(CN) 325,897(F)
P-1016 846 339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106,379	2,106,379(CN)	691,101(CN)
P-1018 846 352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	87,339,254(CN) 5,140,220(F) 4,750,000(S) 7,152,850(P)
P-1020 846 342	DE VOE PARK, THE BRONX, RECONSTRUCTION	1,473,354	1,473,354(CN)	86,007(CN)
P-1038 846 357	BOWNE PARK AND COMFORT STATION, QUEENS, RECONSTRUCTION	3,454,105	3,454,105(CN)	2,605,269(CN)
P-1051 846 354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	CP	**	318,212(CN) 0(S)
P-1055 846 366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	**	287,052(CN)
P-1057 846 368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN	1,884,385	1,884,385(CN)	645,413(CN)
P-1074 846 382	RECONSTRUCTION OF PLAYGROUND, LOCATED ON BROADWAY BETWEEN 78TH AND 79TH STREETS, QUEENS	2,140,886	2,140,886(CN)	441,344(CN)
P-1094 846 391	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	1,690,170	1,490,170(CN) 200,000(S)	389,794(CN) 0(S)
P-1105 846 401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	CP	**	300,911(CN) 640,000(S)
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	CP	**	1,151,928(CN)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,577,097	1,177,097(CN) 400,000(F)	105,790(CN) 400,000(F)
P-1126 846 426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	195,563	195,563(CN)	1,002(CN)
P-1129 846 409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	1,424,819	1,424,819(CN)	97,641(CN)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	524,885(CN) 1,324,000(F) 0(S)
P-1137 846 416	RECONSTRUCTION OF OLD FORT FOUR PARK AND DISTRICT HEADQUARTERS, THE BRONX	177,000	177,000(CN)	145,801(CN)
P-1144 846 421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION OF PARKS, CITYWIDE	CP	**	150,272(CN)
P-1146 846 423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,810,592	2,810,592(CN)	1,291,122(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
P-1014 846 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1015 846 338	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1016 846 339	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1018 846 352	71,842,746 (CN) 0 (F) 0 (S) 8,622,150 (P)	16,489,000 (CN) 0 (F) 0 (S) 0 (P)	68,779,000 (CN) 0 (F) 0 (S) 0 (P)	27,681,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1020 846 342	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1038 846 357	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1051 846 354	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1055 846 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1057 846 368	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1074 846 382	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1094 846 391	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
P-1105 846 401	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1106 846 402	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1123 846 406	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
P-1126 846 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1129 846 409	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1130 846 410	0 (CN) 120,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1137 846 416	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1144 846 421	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1146 846 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1167 846 432	RECONSTRUCT AERIAL WALKWAY/OVERPASS FOR PEDESTRIAN ACCESS FROM SUBWAY TO BOARDWALK AT BROOKLYN AQUARIUM, BROOKLYN	756,647	756,647(CN)	266,611(CN)
P-1237 846 439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	315,000	315,000(CN)	84,000(CN)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	1,879,500	1,879,000(CN)	171,500(CN)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	41,842,747(CN)
P-1247 846 444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	**	2,344,076(CN)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	628,013(CN)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	1,307,506(CN)
P-1251 846 449	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUND BETWEEN EAST 60TH & EAST 61ST STREETS ON EAST RIVER DRIVE, MANHATTAN	1,022,773	1,022,773(CN)	17,781(CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	15,163,949	15,163,949(CN)	1,055,206(CN)
P-8013 846 305	CITY-WIDE PARK IMPROVEMENTS (FUNDED UNDER CD-6)	2,024,496	228,759(CN) 1,795,737(F)	119(CN) 3(F)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-1167 846 432	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1237 846 439	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1245 846 443	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1246 846 445	32,753,252 (CN)	10,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1247 846 444	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1249 846 447	1,534,986 (CN)	1,000,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	CP	0	CP
P-1250 846 448	948,493 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
P-1251 846 449	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1300 846 451	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-8013 846 305	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2001
	175,260,122 (CN) 4,581,681 (F) 15,119,732 (S) 9,284,150 (P)	45,982,479 (CN) 0 (F) 0 (S) 0 (P)	103,706,445 (CN) 0 (F) 0 (S) 1,428,000 (P)	54,046,353 (CN) 0 (F) 300,000 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-C001 056 C01	ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,604,285(CN)
PO-C002 056 C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	CP	**	62,853(CN)
PO-C079 056 C79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	972,927(CN)
PO-C185 056 C85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	534,738(CN)
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,600,000(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	216,629(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R079 056 R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	500,000	500,000(CN)	500,000(CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	116,629(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	3,646(CN)
PO-Y079 056 Y03	ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	1,651(CN)
PO-13 056 230	CONSTRUCTION NEW 19TH PRECINCT STATION HOUSE, COMBINED WITH F-51 LEXINGTON AVENUE AND EAST 67TH STREET, MANHATTAN.	17,810,270	17,810,270(CN)	1,058,019(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	29,766,696(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	56,847,702(CN)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	5,167,721(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	10,471,693(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	22,774,213	22,774,213(CN)	20,651,907(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PO-C001 056 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C002 056 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C079 056 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C185 056 C85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-R079 056 R79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	300,371 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Y079 056 Y03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-13 056 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-46 056 202	17,471,303 (CN)	18,673,000 (CN)	21,598,000 (CN)	19,676,000 (CN)	CP	0	CP
PO-79 056 207	29,566,297 (CN)	10,711,000 (CN)	9,626,000 (CN)	11,500,000 (CN)	CP	0	CP
PO-111 056 250	3,454,278 (CN)	209,000 (CN)	90,000 (CN)	163,000 (CN)	CP	0	CP
PO-127 056 236	17,312,307 (CN)	2,198,000 (CN)	0 (CN)	9,737,000 (CN)	CP	0	CP
PO-141 056 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	17,361,079	17,361,079(CN)	1,802,685(CN)
PO-144 056 219	CONSTRUCTION, NEW 123RD PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 116 MAIN STREET, TOTTEVILLE, STATEN ISLAND	14,761,133	14,761,133(CN)	14,295,194(CN)
PO-155 056 224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	10,567,738(CN)
PO-157 056 225	CONSTRUCTION, NEW 83RD PRECINCT STATION HOUSE, VICINITY KNICKERBOCKER AVENUE AND BLEECKER STREET, BROOKLYN	6,621,001	6,621,001(CN)	1,470,580(CN)
PO-159 056 242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	19,467,260	19,467,260(CN)	2,483,119(CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	33,335,886(CN)
PO-165 056 209	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	13,542,964	13,542,964(CN)	1,221,050(CN)
PO-179 056 247	CONSTRUCTION NEW 73RD PRECINCT STATION HOUSE AND SERVICE STATION NO.3 IN VICINITY OF 1546 EAST NEW YORK AVENUE, BROOKLYN	7,418,992	7,418,992(CN)	36,965(CN)
PO-182 056 234	AUTOMATED VEHICLE FUELING SYSTEM (AVFS), ALL BOROUGHES	3,558,484	3,558,484(CN)	2,289,600(CN)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	12,825,064(CN)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	17,846,269(CN)
PO-189 056 201	NEW PROPERTY CLERK STORAGE YARD, CONSTRUCTION.	25,909,361	25,909,361(CN)	4,216,817(CN)
PO-194 056 257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	9,010,296	9,010,296(CN)	9,000,000(CN)
PO-196 056 259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	5,835,000	5,835,000(CN)	5,835,000(CN)
PO-200 056 238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY THE HOUSING AUTHORITY POLICE DEPARTMENT	2,852,573	2,852,573(CN)	2,438,940(CN)
PO-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560,186	15,560,186(CN)	12,869,958(CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	CP	**	4,922,391(CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, THE BRONX	11,995,329	11,995,329(CN)	10,520,260(CN)
PO-206 056 260	ACQUISITION, CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A NEW POLICE LABORATORY, QUEENS	41,825,405	41,825,405(CN)	5,886,661(CN)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	24,354,032	23,710,000(CN)	532,967(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-142 056 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-144 056 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-155 056 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-157 056 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-159 056 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-163 056 227	25,266,114 (CN)	10,149,000 (CN)	18,675,000 (CN)	5,150,000 (CN)	CP	0	CP
PO-165 056 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-179 056 247	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PO-182 056 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-185 056 253	5,938,936 (CN)	3,546,000 (CN)	4,332,000 (CN)	3,482,000 (CN)	CP	0	CP
PO-187 056 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-189 056 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-194 056 257	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
PO-196 056 259	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
PO-200 056 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-201 056 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-205 056 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-206 056 260	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-207 056 268	644,032 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	455,812,457	183,287,792(CN) 272,524,665(P)	74,488,459(CN) 157,656,614(P)
PO-212 056 261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	1,896,418	1,896,418(CN)	1,338,839(CN)
PO-220 056 266	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	50,000	50,000(CN)	11,850(CN)
PO-221 056 267	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	CP	**	8,037,119(CN)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PO-208 056 269	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
PO-212 056 261	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-220 056 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PO-221 056 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	99,953,638 (CN)	45,486,000 (CN)	54,321,000 (CN)	49,708,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PT-K001 802 K01	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS, BOROUGH OF BROOKLYN	1,339,847	1,339,847(CN)	753(CN)
PT-K002 802 K02	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	11,781(CN)
PT-Q001 802 Q01	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, BOROUGH OF QUEENS	CP	**	30,796(CN)
PT-R395 802 R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,969,590	1,969,590(CN)	292,104(CN)
PT-Y395 802 Y07	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	CP	**	22,578(CN)
PT-53 802 202	MARKETS, ALL BOROUGH: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	CP	**	18,007(CN)
PT-195 802 204	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	CP	**	41,306(CN) 0(CX) 0(F)
PT-297 802 206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	89,799,813	23,386,377(CN) 65,413,436(CX) 1,000,000(F)	2(CN) 0(CX) 168(F)
PT-318 802 210	REDHOOK PENINSULA INDUSTRIAL DEVELOPMENT URBAN RENEWAL AREA, LAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND EXPANSION, BROOKLYN	27,327,154	23,456,598(CN) 3,870,556(CX)	25,752(CN) 1(CX)
PT-391 802 228	BRONX TERMINAL MARKET: IMPROVEMENTS, RECONSTRUCTION AND ALTERATION TO MARKET AND RELATED AREAS.	2,791,487	2,791,487(CN)	857,682(CN)
PT-395 802 232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGH	CP	**	43,423(CN) 51,454(F) 1(S)
TOTALS FOR: PORTS INTL TRADE & COMM				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PT-K001 802 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-K002 802 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-Q001 802 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-R395 802 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-Y395 802 Y07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-53 802 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-195 802 204	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
PT-297 802 206	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2001
PT-318 802 210	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
PT-391 802 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
PT-395 802 232	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-C015 856 C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	CP	**	2,149,853(CN)
PU-C016 856 C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,629,020(CN)
PU-C018 856 C18	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITYWIDE	CP	**	75,000(CN)
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES	CP	**	800,000(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	354,932(CN) (R)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	135,922(CN) (R)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	114,389(CN) (R)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	CP	**	266,271(CN) (R)
PU-Y016 856 Y01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. .	CP	**	9,060(CN)
PU-15 856 710	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS.	CP	**	66,886,232(CN) 6(F) 1(S) 0(P)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. .	CP	**	239,290,166(CN) 10,000,000(F) 300,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	76,642,902(CN)
PU-16B 856 717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	CP	**	22,884,801(CN)
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	CP	**	34,658,658(CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	21,071,832(CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	59,246,219(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	43,837,076(CN)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	192,703,287(CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PU-C015 856 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C016 856 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C018 856 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-Y016 856 Y01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,149,768 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	125,000,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,579,834 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	0 (CN)	3,301,098 (CN)	16,145,000 (CN)	CP	0	CP
PU-16B 856 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-17 856 721	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-19 856 722	31,679,167 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	50,703,780 (CN)	88,000,000 (CN)	91,000,000 (CN)	CP	0	CP
PU-22 856 715	0 (CN)	0 (CN)	13,168,924 (CN)	47,544,000 (CN)	CP	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	161,679,167 (CN)	50,703,780 (CN)	104,470,022 (CN)	166,418,602 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C018 126 C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	2,171,000(CN)
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	2,181,457(CN)
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	20,685,387(CN)
PV-C100 126 C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	222,293(CN)
PV-C101 126 C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	4,265,000	4,265,000(CN)	514,588(CN)
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,704,664(CN) 300,058(S)
PV-C176 126 C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	11,412,423(CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	6,569,540(CN)
PV-C230 126 C30	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,525,030(CN)
PV-C235 126 C35	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	567,504(CN)
PV-C236 126 C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,324,177(CN)
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	12,614,008	11,718,000(CN)	348,992(CN)
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	1,498,709(CN)
PV-C272 126 C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,805,000	2,805,000(CN)	643,000(CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	221,314(CN)
PV-C279 126 C79	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,849,660(CN)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	9,317,000	9,317,000(CN)	2,538,001(CN)
PV-C291 126 C91	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	684,215(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-C018 126 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C022 126 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C034 126 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C100 126 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C101 126 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
PV-C175 126 C03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-C176 126 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C205 126 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C230 126 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C235 126 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C236 126 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C262 126 C62	896,008 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2006
PV-C264 126 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C272 126 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
PV-C274 126 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C279 126 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2006
PV-C291 126 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C293 126 C29	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	250,000(CN)
PV-C302 126 C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,480,000	1,480,000(CN)	240,369(CN)
PV-C341 126 C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,430,645(CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	3,899,000	3,899,000(CN)	2,161,724(CN)
PV-C466 126 C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	354,568(CN)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	24,011,866(CN) 0(P)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,454,176(CN)
PV-C475 126 C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	61,000(CN)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	5,165,188	4,946,000(CN)	155,812(CN)
PV-C489 126 C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	29,282,000	29,282,000(CN)	16,157,725(CN)
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	960,165(CN)
PV-C501 126 C08	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,588,535(CN)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,362,000	2,362,000(CN)	2,197,042(CN)
PV-C503 126 C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,840,000	16,840,000(CN)	265,119(CN)
PV-C509 126 C09	RECONSTRUCTION, OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN	63,000	63,000(CN)	3,000(CN)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	14,544(CN)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	529,918(CN) 1,481(P)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	575,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-C293 126 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C302 126 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C341 126 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PV-C466 126 C46	0 (CN)	0 (CN)	3,431 (CN)	0 (CN)	CP	0	CP
PV-C467 126 C67	2,239,133 (CN) 1,736,000 (P)	0 (CN) 0 (P)	1,650,000 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-C471 126 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C475 126 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C477 126 C77	219,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C489 126 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PV-C490 126 C05	16,835 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C501 126 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C503 126 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C509 126 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PV-C510 126 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C525 126 C25	503,082 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	1,500,000(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	6,250,000(CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	2,000,000(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,500,000(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	5,000,000(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	2,634,000(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,145,504(CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	3,200,000(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,250,000(CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	3,600,000(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	1,678,000(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,349,000(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	3,054,001(CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	900,000(CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	600,000(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	CP	**	18,226,522(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	1,250,000(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	1,240,000(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	5,562,500(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	1,034,911(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	750,000(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	900,000(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	2,500,000(CN)
PV-K230 126 K01	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,089,280(CN) (R)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,076,313(CN) (R)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,688,108(CN) (R)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	308,907(CN) (R)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,144,821(CN) (R)
PV-K467 126 K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	6,110,754	3,010,000(CN) 1,500,000(P)	845,246(CN) 1,500,000(P) (R)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	2,170,906(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	993,589(CN) (R)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,422,690(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	0 (CN)	0 (CN)	3,159,719 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	0 (CN)	3,136,891 (CN)	3,553,000 (CN)	0 (CN)	CP	0	CP
PV-K262 126 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K264 126 K05	0 (CN)	0 (CN)	543,178 (CN)	0 (CN)	CP	0	CP
PV-K467 126 K67	850,754 (CN) 0 (P)	750,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
PV-K520 126 K06	1,787,094 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	0 (CN)	0 (CN)	417,000 (CN)	0 (CN)	CP	0	CP
PV-M034 126 M02	322,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	117,006(CN)
PV-M279 126 M09	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	34,182(CN) (R)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	83,486(CN) (R)
PV-M467 126 M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	CP	**	6,265,602(CN) (R)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	19,316(CN) (R)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	1,778,000	1,778,000(CN)	135,505(CN) (R)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	261,664(CN) (R)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,436,657	2,436,657(CN)	13,925(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	301,995(CN) (R)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	10,631,718(CN) (R)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	6,311,479(CN) 156(S)
PV-Q291 126 Q02	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	5,529,588(CN) (R)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,570,886(CN) (R)
PV-Q467 126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	CP	**	9,268,461(CN) 0(F) 450,000(S)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,650,669(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	551,931(CN) (R)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	218,302(CN) (R)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	570,358(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	436,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PV-M503 126 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Q001 126 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	969,521 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	0 (CN)	1,745,000 (CN)	10,695,412 (CN)	6,159,000 (CN)	CP	0	CP
PV-Q466 126 Q04	0 (CN)	4,097,113 (CN)	1,800,000 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	1,030,539 (CN) 0 (F) 0 (S)	3,138,000 (CN) 0 (F) 0 (S)	1,900,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q502 126 Q07	236,330 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	250,000 (CN)	0 (CN)	250,068 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	0 (CN)	21,000 (CN)	193,697 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	346,607	235,000(CN)	1,393(CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	289,977(CN) (R)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	248,404	248,404(CN)	17,893(CN) (R)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	745,068(CN) (R)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	1,409,208(CN) (R)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	541,012(CN) (R)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	306,157(CN) (R)
PV-X467 126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX	450,000	150,000(CN)	150,000(CN)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,021,001(CN)
PV-Y034 126 Y23	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	550,000	550,000(CN)	23,808(CN)
PV-Y175 126 Y24	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	41,906(CN)
PV-Y176 126 Y01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	514,498	514,498(CN)	1,102(CN)
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	66,034(CN)
PV-Y262 126 Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,654,053	2,654,053(CN)	18,915(CN)
PV-Y274 126 Y34	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,555,000	2,555,000(CN)	8,697(CN)
PV-Y289 126 Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	16,627(CN)
PV-Y302 126 Y36	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	747,270	747,270(CN)	5,721(CN)
PV-Y341 126 Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,382,915	1,382,915(CN)	13,125(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-R477 126 R08	111,607(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
PV-R490 126 R05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R510 126 R06	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2003
PV-X176 126 X01	181,931(CN)	138,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-X205 126 X02	0(CN)	0(CN)	0(CN)	1,049,792(CN)	CP	0	CP
PV-X293 126 X05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X464 126 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X467 126 X46	300,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
PV-X471 126 X04	64,999(CN)	0(CN)	814,000(CN)	0(CN)	CP	0	CP
PV-Y034 126 Y23	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1993
PV-Y175 126 Y24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Y176 126 Y01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2001
PV-Y205 126 Y02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Y262 126 Y06	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2001
PV-Y274 126 Y34	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1994
PV-Y289 126 Y26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Y302 126 Y36	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2001
PV-Y341 126 Y10	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Y464 126 Y11	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	4,050(CN)
PV-Y467 126 Y12	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 2 COLUMBUS CIRCLE.	CP	**	71,565(CN) 0(P)
PV-Y471 126 Y13	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	1,045,612	1,045,612(CN)	5,001(CN)
PV-Y490 126 Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	180,480(CN) 2,580(S)
PV-Y510 126 Y17	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	1,938(CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	3,201,473(CN) 0(P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	11,753,836(CN) 427,893(P)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,920,004(CN) 299,943(S) 0(P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	8,805,654(CN) 2,643,885(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	16,829,877(CN) 1(F) 0(P)
PV-230 126 208	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	5,814,890(CN) 0(P)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	204,828(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	3,381,929(CN) 1(F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	21,163,272(CN) 21,504,160(P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,731,051(CN) 450,000(S) 75,000(P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	588,791(CN) 5(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,062,758(CN) 150,000(S) 0(P)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,002,877(CN) 1,395,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-Y464 126 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y467 126 Y12	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-Y471 126 Y13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
PV-Y490 126 Y16	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Y510 126 Y17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-22 126 201	2,798,526 (CN) 0 (P)	0 (CN) 0 (P)	4,900,000 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	21,192,164 (CN) 0 (P)	1,343,000 (CN) 0 (P)	CP	0	CP
PV-175 126 203	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-205 126 205	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	67,123 (CN) 0 (F) 0 (P)	1,085,000 (CN) 0 (F) 0 (P)	CP	0	CP
PV-230 126 208	0 (CN) 0 (P)	0 (CN) 0 (P)	4,889,109 (CN) 0 (P)	2,443,000 (CN) 0 (P)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PV-241 126 211	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	2,458,949 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	1,300,000 (S) 489,999 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-272 126 216	0 (CN) 0 (S) 88,000 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-274 126 217	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,819,269(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	211,113(CN) 0(P)
PV-291 126 222	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	4,020,809(CN)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	4,941,983(CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,875,576(CN) 0(P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	2,301,555(CN)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,281,905(CN)
PV-467 126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	47,708,134(CN)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	5,025,707(CN) 1(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	130,363(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	368,721(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	282,284,621	89,471,514(CN)	45,614,892(CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	4,150,050(CN)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,673,513(CN) 2,800,000(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,659,268(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,732,531(CN)
PV-506 126 264	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR THE GREAT HALL AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	920,000	820,000(CN) 100,000(P)	109,715(CN) 0(P)
PV-509 126 270	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	CP	**	113,870(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	1,998,886 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-291 126 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-302 126 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-464 126 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-471 126 237	0 (CN) 0 (P)	0 (CN) 0 (P)	131,293 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	257,636 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	0 (CN)	0 (CN)	11,548,107 (CN)	15,492,000 (CN)	165,773,000 (CN)	0	2009
PV-490 126 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-501 126 261	0 (CN) 350,000 (P)	0 (CN) 0 (P)	261,487 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-506 126 264	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
PV-509 126 270	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	3,074,000	563,000(CN) 0(P)	192,000(CN) 0(P)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	3,914,000	3,080,000(CN)	2,480,000(CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	66,400,000	66,400,000(CN)	1,400,000(CN)
TOTALS FOR: CULTURAL INSTITUTIONS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PV-520 126 276	1,673,000(CN) 838,000(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2010
PV-525 126 280	834,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
PV-540 126 283	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
	18,179,496(CN) 0(S) 3,012,000(P)	13,026,004(CN) 0(S) 0(P)	70,225,310(CN) 1,300,000(S) 489,999(P)	27,571,792(CN) 0(S) 0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C001 856 C04	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	191,294(CN)
PW-C002 856 C08	RECONSTRUCTION OF PS 122 THEATRE, THE BRONX	25,000	25,000(CN)	25,000(CN)
PW-C003 856 C09	RECONSTRUCTION OF MOUNT LORETTO YOUTH CENTER, STATEN ISLAND	250,000	250,000(CN)	250,000(CN)
PW-C004 856 C11	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, CITYWIDE	CP	**	1,135,000(CN)
PW-C005 856 C12	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT, CITYWIDE	CP	**	0(CN)
PW-C077 856 C77	IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF, AND EQUIPMENT FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	10,805,968(CN)
PW-C078 856 C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	475,000(CN)
PW-C308 856 C30	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF GENERAL SERVICES AND OTHER CITY AGENCIES	CP	**	1,403,426(CN)
PW-C347 856 C03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO 127 PENNSYLVANIA AVENUE P.A.L., BROOKLYN	225,000	225,000(CN)	40,093(CN)
PW-D005 856 D12	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	6,305,000(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES AND OTHER CITY AGENCIES	CP	**	350,000(CN)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE DEPARTMENT OF GENERAL SERVICES JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	9,449,494(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	347,001	313,001(CN)	300,000(CN) (R)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	1,890,035	790,035(CN) 0(P)	650,000(CN) 0(P) (R)
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, OR IMPROVEMENTS OR ADDITIONS TO, OR PURCHASE OF EQUIPMENT FOR, REAL PROPERTY AND FACILITIES WITH CITY PURPOSE, BROOKLYN	CP	**	250,000(CN) (R)
PW-K291 856 K03	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	1,626,374	340,797(CN)	172,423(CN) (R)
PW-K308 856 K04	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, BROOKLYN	CP	**	130,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006				
PW-C001 856 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C002 856 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-C003 856 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-C004 856 C11	417,000 (CN)	345,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C005 856 C12	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C078 856 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C308 856 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C347 856 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-I001 856 I01	5,374,505 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	34,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-K002 856 K02	1,000,000 (CN) 100,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
PW-K005 856 K05	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K291 856 K03	918,577 (CN)	367,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-M077 856 M77	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, MANHATTAN	CP	**	1,000,000(CN) (R)
PW-Q001 856 Q01	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, QUEENS	4,160,000	4,160,000(CN)	4,160,000(CN) (R)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	367,638(CN) (R)
PW-Q006 856 Q06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, QUEENS	CP	**	100,000(CN) (R)
PW-Q077 856 Q77	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, QUEENS	CP	**	6,200,000(CN) (R)
PW-R077 856 R77	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, INCLUDING EQUIPMENT, STATEN ISLAND	CP	**	3,319,397(CN) (R)
PW-R308 856 R03	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, STATEN ISLAND	CP	**	230,000(CN) (R)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	92,350(CN) (R)
PW-X078 856 X78	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, INCLUDING EQUIPMENT, THE BRONX	CP	**	191,337(CN)
PW-X308 856 X05	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, THE BRONX	CP	**	2,600(CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	140,000	140,000(CN)	1,267(CN)
PW-Y077 856 Y02	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	10,674(CN)
PW-Y339 856 Y07	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	1,770,826	1,770,826(CN)	13,960(CN)
PW-Y345 856 Y09	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	181,324	181,324(CN)	3,080(CN)
PW-77 856 742	IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF, AND EQUIPMENT FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	59,758,211(CN) 0(F)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	6,981,557(CN) 4,285,427(S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	9,405,446(CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	3,575,378(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	11,728,429(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PW-M077 856 M77	0 (CN)	85,000 (CN)	500,000 (CN)	0 (CN)	CP	0	CP
PW-Q001 856 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q006 856 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X308 856 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
PW-Y077 856 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Y339 856 Y07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
PW-Y345 856 Y09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
PW-77 856 742	10,182,789 (CN) 0 (F)	18,028,000 (CN) 0 (F)	41,563,000 (CN) 0 (F)	49,176,000 (CN) 0 (F)	CP	0	CP
PW-78 856 817	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-79 856 818	0 (CN)	0 (CN)	244,554 (CN)	0 (CN)	CP	0	CP
PW-80 856 819	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-193 856 745	4,749,571 (CN)	2,990,000 (CN)	5,313,000 (CN)	11,000,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	5,874,376	5,874,376(CN)	972,351(CN)
PW-282 856 753	CITY-OWNED AND LEASED FACILITIES: IMPROVEMENTS TO FACILITATE ACCESS AND USE FOR THE DISABLED, CITYWIDE	CP	**	9,318,758(CN)
PW-284 856 754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	CP	**	5,800,000(CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER DEPARTMENT OF GENERAL SERVICES JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	18,020,425(CN) 5,000,000(CX)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	**	4,655,462(CN) 6(F) 2,000,482(P)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	2,976,006(CN) 0(S)
PW-292 856 775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	95,724,436	95,724,436(CN)	14,165,753(CN)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	10,215,487(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	19,071,232(CN)
PW-308 856 785	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF GENERAL SERVICES AND OTHER CITY AGENCIES.	CP	**	4,827,421(CN)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	7,759,696	7,443,172(CN)	422,476(CN)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	4,485,070(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	14,813,672(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,203,914	24,006,452(CN)	2,319,537(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980, ALL BOROUGH	CP	**	3,559,492(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	**	20,906,964(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	8,371,471(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF GENERAL SERVICES	CP	**	1,748,676(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	6,157,605(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PW-266 856 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-284 856 754	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-289 856 756	12,000,000 (CN) 0 (CX)	12,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PW-290 856 767	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PW-291 856 764	2,742,993 (CN) 0 (S)	2,020,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-292 856 775	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-293 856 765	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-300 856 774	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-308 856 785	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-309 856 788	0 (CN)	0 (CN)	316,524 (CN)	0 (CN)	0 (CN)	0	2004
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-311 856 786	5,235,327 (CN)	6,614,000 (CN)	3,705,000 (CN)	1,231,000 (CN)	CP	0	CP
PW-316 856 794	0 (CN)	197,462 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-317 856 795	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-319 856 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-322 856 799	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-324 856 752	653,324 (CN)	350,000 (CN)	1,750,000 (CN)	1,500,000 (CN)	CP	0	CP
PW-325 856 757	0 (CN)	0 (CN)	0 (CN)	671,395 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-326 856 758	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	**	24,505,984(CN) 1,023,580(S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	17,246,663	17,246,663(CN)	2,628,538(CN)
PW-334 856 805	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	787,776	787,776(CN)	88,208(CN)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	22,339,115(CN)
PW-336 856 808	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF HAZARDOUS MATERIALS, INCLUDING ASBESTOS ABATEMENT, IN LEASED FACILITIES, CITYWIDE	CP	**	5,743,120(CN)
PW-339 856 811	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	CP	**	161,510(CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	50,083,447	50,083,447(CN)	27,216,792(CN)
PW-347 856 816	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	CP	**	202,109(CN)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	299,228,039	294,122,075(CN)	13,442,036(CN)
PW-349 856 828	REMEDICATION OF HAZARDOUS CONDITIONS, SUCH AS FALLING BUILDING FACADES, ROOF COLLAPSES, PIER COLLAPSES, OR ANY OTHER HAZARDOUS CONDITION, CITYWIDE.	CP	**	10,002,453(CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	6,351,625(CN)
PW-359 856 825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP	**	5,806,418(CN)
PW-360 856 826	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO CENTRAL HARLEM P.A.L. CENTER, MANHATTAN	6,000,000	6,000,000(CN)	3,000,001(CN)
PW-361 856 827	CONSTRUCTION OF THE HARLEM INTERNATIONAL TRADE CENTER, MANHATTAN	5,000,000	5,000,000(CN)	5,000,000(CN)
TOTALS FOR: PUBLIC BUILDINGS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
PW-326 856 758	10,185,015(CN) 0(S)	2,570,000(CN) 0(S)	29,025,000(CN) 0(S)	20,000,000(CN) 0(S)	CP	0	CP
PW-327 856 759	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-334 856 805	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
PW-335 856 807	0(CN)	1,590,884(CN)	4,706,000(CN)	1,972,000(CN)	CP	0	CP
PW-336 856 808	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-339 856 811	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-340 856 813	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-347 856 816	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-348 856 820	3,000,000(CN)	2,105,964(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-349 856 828	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-357 856 823	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-359 856 825	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-360 856 826	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
PW-361 856 827	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
	57,194,751(CN) 100,000(P)	50,263,310(CN) 0(P)	87,123,078(CN) 0(P)	85,550,395(CN) 0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-C001 856 C01	RECONSTRUCTION OF D.R.P. BUILDINGS, CITY-WIDE	CP	**	200,000(CN)
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	**	336,840(CN)
RE-C003 856 C06	CREATION OF A PUBLIC GARDEN, CITYWIDE	100,000	100,000(CN)	100,000(CN)
RE-C004 856 C10	ACQUISITION OF BUILDINGS AND SITES BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	CP	**	700,000(CN)
RE-C024 856 C07	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENTS, AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	923,587(CN)
RE-D024 856 D07	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENTS, AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	1,000,000(CN)
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	77,053(CN) (R)
RE-K025 856 K25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, BROOKLYN	CP	**	98,000(CN) (R)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	119,084(CN) (R)
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	**	21,542(CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	404,576(CN) (R)
RE-X024 856 X02	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, THE BRONX	CP	**	413,399(CN) (R)
RE-Y019 856 Y13	RECONSTRUCTION OF D.R.P. BUILDINGS, CITY-WIDE	CP	**	16,722(CN)
RE-Y026 856 Y11	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, MANHATTAN	CP	**	141,921(CN)
RE-10 856 848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	CP	**	4,878,821(CN) 5,494,620(CX)
RE-16 856 846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	CP	**	1,790,342(CN)
RE-18 856 849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	**	3,339,845(CN)
RE-19 856 850	RECONSTRUCTION OF D.R.P. BUILDINGS, CITY-WIDE	CP	**	1,441,705(CN)
RE-20 856 851	RECONSTRUCTION OF SIDEWALKS ADJACENT TO PROPERTY UNDER THE JURISDICTION OF DRP, CITY-WIDE	CP	**	242,742(CN)
RE-22 856 852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	236,474(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
RE-C001 856 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C002 856 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C003 856 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
RE-C004 856 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C024 856 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-D024 856 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K025 856 K25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-R022 856 R22	457 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X022 856 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	329,600 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y019 856 Y13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-Y026 856 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-10 856 848	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
RE-16 856 846	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-18 856 849	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	31,295 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-20 856 851	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-22 856 852	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-23 856 853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	233,233(CN)
RE-24M 856 854	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, MANHATTAN	CP	**	1,439,439(CN)
RE-24X 856 855	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, THE BRONX	CP	**	347,901(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	8,531,475(CN)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
RE-23 856 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24M 856 854	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24X 856 855	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN)	1,055,525 (CN)	4,701,000 (CN)	5,712,000 (CN)	CP	0	CP
	31,752 (CN)	1,385,125 (CN)	4,701,000 (CN)	5,712,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-C129 827 C29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	102,825(CN)
S-M003 827 M03	RECONSTRUCTION OF GARAGES AND OTHER FACILITIES, MANHATTAN	CP	**	120,000(CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	72,782,421(CN) 0(P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	95,529,352(CN) 29,211,000(S)
S-131 827 903	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INCINERATORS AND SOLID WASTE MANAGEMENT INFRASTRUCTURE, AND COSTS INCIDENTAL THERE TO, CITY-WIDE	CP	**	15,472(CN) 2(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	24,431,139(CN) 19,000,000(S) 0(P)
S-145 827 907	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 11 AND 13, QUEENS	24,066,366	24,066,366(CN)	2,452,963(CN)
S-157 827 909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	CP	**	8,990,488(CN) 3(S)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	46,928,193	46,928,193(CN)	42,777,299(CN)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,705,224	11,705,224(CN)	635,210(CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	65,659,187	35,171,498(CN)	34,462,311(CN)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	2,594,851(CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	1,617,005(CN)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	57,345,351	8,206,500(CN)	7,844,149(CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	90,216,264	90,216,264(CN)	14,751,834(CN)
S-188 827 939	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 2 (FORMERLY DISTRICT 72), STATEN ISLAND	11,669,311	11,669,311(CN)	1,582,235(CN)
S-189 827 923	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 8 (FORMERLY DISTRICT 80), BROOKLYN	7,531,199	7,531,199(CN)	593,113(CN)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	52,004,445(CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	14,443,772(CN)
S-196 827 931	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6, THE BRONX	19,907,949	19,907,949(CN)	972,475(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
S-C129 827 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-M003 827 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	1,144,648 (CN) 0 (S)	124,358,000 (CN) 0 (S)	65,447,000 (CN) 0 (S)	80,231,000 (CN) 0 (S)	CP	0	CP
S-131 827 903	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-136 827 905	24,977,861 (CN) 0 (S) 0 (P)	6,650,000 (CN) 0 (S) 0 (P)	2,525,000 (CN) 0 (S) 0 (P)	49,050,000 (CN) 0 (S) 0 (P)	CP	0	CP
S-145 827 907	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-157 827 909	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-173 827 934	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	30,487,689 (CN)	0 (CN)	0	2009
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	1,698,995 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	1,838,851 (CN)	47,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-187 827 938	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-188 827 939	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-189 827 923	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-193 827 928	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-195 827 930	1,203,227 (CN)	7,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-196 827 931	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	CP	**	38,685,858(CN) 30,051,662(S)
S-199 827 940	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 17/18 (FORMERLY DISTRICT 43), BROOKLYN	26,255,915	26,255,915(CN)	1,219,477(CN)
S-202 827 943	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, MANHATTAN	9,574,069	9,574,069(CN)	533,670(CN)
S-204 827 945	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, THE BRONX	32,083,735	32,083,735(CN)	2,458,258(CN)
S-205 827 946	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	17,328,384	17,328,384(CN)	3,989,368(CN)
S-206 827 947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS NORTH, QUEENS	29,597,042	29,597,042(CN)	2,210,169(CN)
S-209 827 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	17,685,904	15,642,920(CN)	5,334,016(CN)
S-210 827 951	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 13B, QUEENS	21,109,350	21,109,350(CN)	1,364,517(CN)
S-211 827 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	35,050,078	35,050,078(CN)	1,448,481(CN)
S-214 827 954	CONSTRUCTION OF NEW BOROUGH REPAIR SHOP FOR MANHATTAN	62,645,000	62,645,000(CN)	5,132,022(CN)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	25,964,884(CN)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	5,370,826	2,362,500(CN)	2,341,674(CN)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	7,545,304(CN)
S-231 827 967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	37,964,316	37,964,316(CN)	9,422,024(CN)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	135,519,744	25,238,936(CN)	18,759,191(CN)
S-243 827 976	CONSTRUCTION OF A NEW SANITATION GARAGE FACILITY FOR DISTRICT 13, QUEENS	2,100,000	2,100,000(CN)	2,100,000(CN)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	181,231,475	181,231,475(CN)	162,508,277(CN)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
S-197 827 932	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-199 827 940	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-202 827 943	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-204 827 945	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-205 827 946	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-206 827 947	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-209 827 950	2,042,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-210 827 951	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-211 827 952	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-214 827 954	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-216 827 956	71,911,115 (CN)	365,900,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-219 827 959	1,658,326 (CN)	0 (CN)	0 (CN)	1,350,000 (CN)	0 (CN)	0	2010
S-222 827 961	0 (CN)	2,851,696 (CN)	2,250,000 (CN)	2,150,000 (CN)	CP	0	CP
S-231 827 967	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-236 827 972	380,808 (CN)	0 (CN)	109,900,000 (CN)	0 (CN)	0 (CN)	0	2010
S-243 827 976	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-244 827 977	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
	106,856,815 (CN)	554,059,696 (CN)	180,122,000 (CN)	163,268,689 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	0 (CN)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	500,000	0 (CN)	0 (CN)
SE-R002 826 R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	2,607,102	2,607,102 (CX)	137,028 (CX) (R)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	1,127,066	1,127,066 (CN)	286,335 (CN) (R)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	1 (CN) 3,968,179 (CX)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	120,866 (CN) 66,066,765 (CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF MANHATTAN	CP	**	55,121 (CN) 16,474,699 (CX) 1,792,446 (F)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF QUEENS	CP	**	4,040,142 (CN) 47,187,952 (CX) 0 (P)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	CP	**	326,298 (CN) 28,154,623 (CX)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF THE BRONX	CP	**	2,074,100 (CN) 17,295,241 (CX)
SE-59 826 315	CONSTRUCTION, STORM WATER SEWER IN VICTORY BOULEVARD, WATCHOGUE ROAD, LIVERMORE AVENUE, CASHWELL AVENUE, O'CONNOR AVENUE, AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-271), STATEN ISLAND.	6,414,994	6,414,994 (CN)	4,683,939 (CN)
SE-64 826 316	CONSTRUCTION, RELIEF FOR COMBINED SEWER SYSTEM WITHIN AREA OUTLETING AT BOTH EAST 233RD STREET AND EAST 235TH STREET, THE BRONX	12,162,103	12,162,103 (CX)	231,344 (CX)
SE-82 826 318	CONSTRUCTION, STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 253RD STREET AND 133RD DRIVE AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-233), QUEENS	10,715,450	10,715,450 (CN)	3,888,793 (CN)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	16,342,964	16,342,964 (CN)	3,900,251 (CN)
SE-155 826 533	CONSTRUCTION, STORM SEWERS IN EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-157), STATEN ISLAND.	26,085,648	26,085,648 (CN)	3,885,255 (CN)
SE-157 826 534	CONSTRUCTION, SANITARY SEWERS IN EAST PERKIOMEN AVENUE (SOUTH SIDE) FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-155), STATEN ISLAND.	18,161,965	340,610 (CN) 17,821,355 (CX)	0 (CN) 4,929,295 (CX)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	232,406 (CN) 15,005,243 (CX)
SE-196 826 536	CONSTRUCTION, STORM SEWER IN CAMP ROAD FROM SEAGIRT BOULEVARD TO FERNSIDE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-372), QUEENS.	7,800,300	7,800,300 (CN)	2,386,298 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-Q200 826 Q01	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R001 826 R01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1991
SE-R002 826 R02	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-R200 826 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-1 826 300	0 (CN) 4,452,821 (CX)	0 (CN) 14,236,000 (CX)	0 (CN) 1,030,000 (CX)	0 (CN) 21,865,000 (CX)	CP	0	CP
SE-2K 826 302	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-2M 826 303	0 (CN) 0 (CX) 2,000,000 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 1,262,300 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	0 (CN) 14,848,047 (CX) 0 (P)	0 (CN) 6,822,000 (CX) 0 (P)	0 (CN) 7,643,000 (CX) 0 (P)	0 (CN) 11,766,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 13,874,377 (CX)	0 (CN) 8,461,000 (CX)	0 (CN) 3,000,000 (CX)	0 (CN) 2,810,000 (CX)	CP	0	CP
SE-2X 826 306	0 (CN) 3,000,000 (CX)	0 (CN) 1,236,759 (CX)	0 (CN) 1,800,000 (CX)	0 (CN) 22,678,000 (CX)	CP	0	CP
SE-59 826 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-64 826 316	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-82 826 318	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-100 826 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-155 826 533	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-157 826 534	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-166 826 341	0 (CN) 3,000,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-196 826 536	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF BROOKLYN	CP	**	10,948,478 (CN) 1,000,000 (CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	CP	**	10,960,000 (CN)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	38,787,643 (CN) 3,357,999 (CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	CP	**	39,402,460 (CN) 82,000 (CX)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF THE BRONX	CP	**	10,889,761 (CN)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	25,562,255	23,358,729 (CN)	9,783,473 (CN)
SE-233 826 369	CONSTRUCTION, SANITARY SEWER IN 148TH ROAD FROM 253RD STREET TO WELLER LANE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-82), QUEENS	2,682,546	2,682,546 (CX)	1,664,411 (CX)
SE-247 826 546	CONSTRUCTION, STORM SEWERS IN SAND LANE BETWEEN QUINCEY AVENUE AND FATHER CAPODANNO BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,764,148	8,757,758 (CN) 6,390 (CX)	1,614,002 (CN) 0 (CX)
SE-270 826 556	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE, FROM RUTH PLACE TO QUINTARD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-256), STATEN ISLAND.	1,985,000	1,985,000 (CX)	1,985,000 (CX)
SE-271 826 557	CONSTRUCTION, SANITARY SEWERS IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO LIVERMORE AVENUE, CASWELL AVENUE, O'CONNOR AVENUE, AND VICTORY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-59), STATEN ISLAND.	5,489,373	5,489,373 (CX)	2,660,303 (CX)
SE-280 826 562	CONSTRUCTION, SANITARY SEWERS IN WOODS OF ARDEN ROAD FROM WAKEFIELD ROAD TO SHIRLEY AVENUE, ETC., (IN CONJUNCTION WITH SE-444), STATEN ISLAND	5,759,610	556,901 (CN) 5,202,709 (CX)	556,901 (CN) 1,532,867 (CX)
SE-302 826 452	CONSTRUCTION, STORM SEWERS IN LIBERTY AVENUE IN THE AREA OF LIBERTY AVENUE, SEAVIEW AND FOUR CORNERS ROAD. BETWEEN COLLEGE PLACE AND MAGNOLIA AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-303), STATEN ISLAND.	10,049,654	10,049,654 (CN)	571,546 (CN)
SE-306 826 454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	1,603,404	1,516,917 (CN) 58,347 (CX) 28,140 (P)	38,671 (CN) 2,264 (CX) 0 (P)
SE-307 826 455	CONSTRUCTION, SANITARY SEWERS IN BODINE STREET FROM RICHMOND TERRACE TO CASTLETON AVENUE, (IN CONJUNCTION WITH SE-306), STATEN ISLAND	2,062,537	2,048,171 (CX) 14,366 (P)	304,126 (CX) 1 (P)
SE-311 826 458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	4,904,600	4,904,600 (CX)	1,961,043 (CX)
SE-315 826 460	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE FROM GURLEY AVENUE TO MACON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-314), STATEN ISLAND	1,610,000	100,000 (CN) 1,510,000 (CX)	100,000 (CN) 127,876 (CX)
SE-318 826 461	CONSTRUCTION, RECONSTRUCTION OF COMBINED SEWERS IN FULTON STREET, NORTH SIDE, FROM ADAMS STREET TO LAWRENCE STREET, BROOKLYN	3,018,000	3,018,000 (CX)	70,197 (CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-200K 826 356	2,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200M 826 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-200Q 826 357	12,636,357 (CN) 0 (CX)	9,172,000 (CN) 0 (CX)	12,484,000 (CN) 0 (CX)	36,622,000 (CN) 0 (CX)	CP	0	CP
SE-200R 826 358	5,000,000 (CN) 0 (CX)	7,688,539 (CN) 0 (CX)	3,821,000 (CN) 0 (CX)	2,220,000 (CN) 0 (CX)	CP	0	CP
SE-200X 826 359	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-208 826 539	0 (CN)	0 (CN)	2,203,526 (CN)	0 (CN)	0 (CN)	0	2008
SE-233 826 369	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-247 826 546	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-270 826 556	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-271 826 557	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-280 826 562	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-302 826 452	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-306 826 454	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2004
SE-307 826 455	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2005
SE-311 826 458	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-315 826 460	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-318 826 461	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-324 826 463	CONSTRUCTION, SANITARY SEWERS IN HILLSIDE TERRACE FROM MANSION AVENUE TO RUSTIC PLACE, (IN CONJUNCTION WITH SE-325), STATEN ISLAND	4,563,409	4,563,409(CX)	259,293(CX)
SE-325 826 464	CONSTRUCTION, STORM SEWERS IN CLEVELAND AVENUE FROM UNITED STATES BULKHEAD LINE TO TENNYSON DRIVE, (IN CONJUNCTION WITH SE-324), STATEN ISLAND	7,709,175	7,709,175(CN)	843,200(CN)
SE-329 826 467	CONSTRUCTION, SANITARY SEWERS IN DALEHAM STREET BETWEEN GIFFORD LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-330), STATEN ISLAND.	5,675,154	24,329(CN) 5,650,825(CX)	0(CN) 1,115,921(CX)
SE-330 826 468	CONSTRUCTION, STORM SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-329), STATEN ISLAND.	5,929,830	5,929,580(CN) 250(CX)	1,299,896(CN) 0(CX)
SE-331 826 469	CONSTRUCTION, SANITARY SEWERS IN EBBITTS STREET, NORTH SIDE FROM CEDAR GROVE AVENUE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-332), STATEN ISLAND	4,650,538	328,715(CN) 4,321,823(CX)	307,608(CN) 1,376,935(CX)
SE-332 826 470	CONSTRUCTION, STORM SEWERS IN EBBITTS STREET FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-331), STATEN ISLAND.	7,514,245	7,314,245(CN) 200,000(CX)	1,574,394(CN) 200,000(CX)
SE-342 826 472	CONSTRUCTION, SANITARY SEWERS IN STADIUM AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-556), THE BRONX	22,339,139	3,163(CN) 22,335,976(CX)	3,163(CN) 4,910,171(CX)
SE-360 826 476	CONSTRUCTION, STORM SEWERS IN DELAFIELD AVENUE FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-361), STATEN ISLAND	9,469,751	9,455,948(CN) 13,803(CX)	9,003(CN) 0(CX)
SE-361 826 477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	4,130,258	80,700(CN) 4,045,358(CX) 4,200(P)	5,749(CN) 340,954(CX) 4,200(P)
SE-362 826 478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	10,832,291	10,832,291(CX)	4,244,161(CX)
SE-372 826 572	CONSTRUCTION, SANITARY SEWERS IN CAMP ROAD, SOUTH EAST AND SOUTH WEST FROM SEAGIRT BOULEVARD TO BEACH 25TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-196), QUEENS	4,978,128	4,978,128(CX)	1,021,945(CX)
SE-378 826 578	CONSTRUCTION, STORM SEWERS IN BEACH 130TH STREET AND NEWPORT AVENUE FROM THE UNITED STATES BULKHEAD LINE TO A POINT APPROXIMATELY 460 FEET SOUTH OF ROCKAWAY BEACH BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-379), QUEENS.	6,862,080	6,849,418(CN) 12,662(CX)	1,226,896(CN) 12,662(CX)
SE-379 826 579	CONSTRUCTION, SANITARY SEWERS IN BEACH 130TH STREET BETWEEN U.S. BULKHEAD LINE AND THE BOARDWALK, AND IN NEWPORT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-378), QUEENS.	4,895,627	4,895,627(CX)	777,069(CX)
SE-389 826 491	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT UNDER THE S.I.R.T. FROM CHISHOLM STREET TO AMBOY ROAD, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,067,639	3,067,639(CN)	917,308(CN)
SE-394 826 660	RECONSTRUCTION OF COMBINED SEWERS IN EAST 204TH STREET BETWEEN WEBSTER AVENUE AND EAST 205TH STREET, BAINBRIDGE AVENUE BETWEEN EAST 205TH STREET AND VAN CORTLANDT AVENUE BETWEEN BAINBRIDGE AVENUE RESERVOIR OVAL-EAST, RESERVOIR OVAL-EAST BETWEEN VAN CORTLANDT AVENUE AND HOLT PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	4,999,039	4,999,039(CX)	4,855,752(CX)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	6,414,000	1,200,000(CN)	1,200,000(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-324 826 463	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-325 826 464	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-329 826 467	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2006
SE-330 826 468	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2006
SE-331 826 469	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2009
SE-332 826 470	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2009
SE-342 826 472	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2007
SE-360 826 476	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2004
SE-361 826 477	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 2005
SE-362 826 478	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 2008
SE-372 826 572	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 2005
SE-378 826 578	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2006
SE-379 826 579	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 2005
SE-389 826 491	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2005
SE-394 826 660	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 2006
SE-413 826 504	800,000 (CN)	0 (CN)	4,414,000 (CN)	0 (CN)	0 (CN)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	7,917,000	1,480,000(CX)	1,480,000(CX)
SE-422 826 585	CONSTRUCTION OF STORM SEWERS IN PROLONGATION OF BEACH 121ST STREET AND IN BEACH 122ND STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-423), QUEENS	13,852,696	13,852,696(CN)	987,669(CN)
SE-423 826 586	CONSTRUCTION, SANITARY SEWERS IN AND WITHIN AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD, NEWPORT AVENUE, CRONSTON AVENUE, BEACH CHANNEL DRIVE AND BETWEEN 127TH AND 121ST STREETS AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-422), QUEENS.	11,248,440	11,248,440(CX)	2,922,446(CX)
SE-424 826 587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	10,715,357	10,715,357(CN)	2,953,237(CN)
SE-425 826 588	CONSTRUCTION, SANITARY SEWERS IN BEACH 133RD STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-424), QUEENS.	9,291,130	200,000(CN) 9,091,130(CX)	200,000(CN) 2,526,324(CX)
SE-426 826 589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	14,286,182	14,284,732(CN) 1,450(CX)	2,340,549(CN) 0(CX)
SE-427 826 590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.	13,070,380	13,070,380(CX)	2,146,893(CX)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	4,387,809(CN) 10,028,698(CX)
SE-444 826 518	CONSTRUCTION, STORM SEWERS IN WAKEFIELD AVENUE FROM WOODS OF ARDEN ROAD TO 630 FEET EAST OF WOODS OF ARDEN ROAD, ETC., (IN CONJUNCTION WITH SE-280), STATEN ISLAND	2,708,700	2,676,700(CN) 32,000(CX)	1,154,964(CN) 32,000(CX)
SE-484 826 618	CONSTRUCTION OF STORM SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	8,283,705	8,283,705(CN)	446,039(CN)
SE-485 826 624	CONSTRUCTION OF SANITARY SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	2,085,199	2,085,199(CX)	835,747(CX)
SE-486 826 609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	23,449,368	986,288(CN) 22,463,080(CX)	83,639(CN) 6,148,122(CX)
SE-493 826 610	CONSTRUCTION OF STORM SEWERS IN 12TH AVENUE, SERVING N.Y.C. CONVENTION CENTER, MANHATTAN	2,168,100	2,168,100(CN)	256,878(CN)
SE-494 826 611	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	8,732,588	119,037(CN) 8,613,551(CX)	13,401(CN) 1,538,061(CX)
SE-495 826 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894,278	4,894,278(CX)	3,443,307(CX)
SE-505 826 33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,542,923	8,542,923(CN)	2,160,193(CN)
SE-506 826 33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,260,923	5,260,923(CX)	1,869,498(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-414 826 505	1,020,000(CX)	0(CX)	5,417,000(CX)	0(CX)	0(CX)	0	2009
SE-422 826 585	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
SE-423 826 586	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-424 826 587	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
SE-425 826 588	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
SE-426 826 589	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
SE-427 826 590	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-432 826 410	0(CN) 6,000,000(CX)	542,191(CN) 6,000,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-444 826 518	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
SE-484 826 618	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
SE-485 826 624	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2005
SE-486 826 609	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
SE-493 826 610	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
SE-494 826 611	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2005
SE-495 826 612	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2004
SE-505 826 33D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
SE-506 826 33E	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-531 826 687	CONSTRUCTION OF STORM SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-532), QUEENS	5,992,073	5,992,073(CN)	3,690,672(CN)
SE-532 826 688	CONSTRUCTION OF SANITARY SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD, INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-531), QUEENS	4,006,747	4,006,747(CX)	2,130,263(CX)
SE-544 826 636	CONSTRUCTION, COMBINED SEWERS IN SOUTH STREET BETWEEN DOVER STREET AND MAIDEN LANE, MANHATTAN.	10,960,673	8,692,798(CN) 2,218,425(CX) 49,450(P)	60,377(CN) 700,310(CX) 0(P)
SE-551 826 441	CONSTRUCTION, COMBINED SEWERS IN AVENUE N BETWEEN CONEY ISLAND AVENUE AND BEDFORD AVENUE, AVENUE K BETWEEN EAST 37TH STREET AND BEDFORD AVENUE, AND BEDFORD AVENUE BETWEEN AVENUE K AND AVENUE N, INCLUDING ANCILLARY SEWER WORK, BROOKLYN.	17,010,662	17,010,662(CX)	846,306(CX)
SE-552 826 531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	82,811,060	82,811,060(CN)	10,167,403(CN)
SE-556 826 643	CONSTRUCTION, STORM SEWERS IN STADIUM AVENUE AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-342), THE BRONX.	10,552,000	10,552,000(CN)	191,068(CN)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 11,984,090(CX)
SE-571 826 652	CONSTRUCTION OF COMBINED OVERFLOW SEWER IN HAZEN STREET, BETWEEN ASTORIA BOULEVARD AND BOWERY BAY, QUEENS	9,653,314	9,653,314(CX)	620,752(CX)
SE-572 826 655	CONSTRUCTION, STORM SEWERS IN NEW DORP LANE BETWEEN THE US BULKHEAD LINE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	16,444,272	16,444,272(CN)	7,775,784(CN)
SE-574 826 656	CONSTRUCTION OF STORM SEWERS IN RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (RICHMONDTOWN AREA), STATEN ISLAND	5,153,797	5,153,797(CN)	2,038,180(CN)
SE-580 826 664	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 21ST STREET TO THE EAST RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,368,197	8,368,197(CX)	447,732(CX)
SE-581 826 665	CONSTRUCTION OF STORM SEWER IN NORTH CONDUIT AVENUE FROM HURON STREET TO 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,951,244	6,951,244(CN)	3,428,794(CN)
SE-582 826 666	CONSTRUCTION OF COMBINED SEWER IN 26TH STREET FROM HOYT AVENUE, NORTH TO DITMAS BOULEVARD, AND IN DITMAS BOULEVARD FROM 29TH STREET TO 26TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	11,891,941	11,891,941(CX)	1,944,229(CX)
SE-583 826 667	CONSTRUCTION OF COMBINED SEWER IN 30TH AVENUE, FROM UNITED STATES BULKHEAD LINE TO CRESCENT STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,747,790	13,747,790(CX)	9,697,911(CX)
SE-584 826 668	RECONSTRUCTION OF REGULATOR AND OVERFLOW CHAMBER AT FRESH MEADOW LANE AND PECK AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,481,224	2,481,224(CX)	1,092,751(CX)
SE-585 826 669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	11,400,000	11,400,000(CX)	11,362,964(CX)
SE-592 826 676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	16,864,339	16,864,339(CN)	2,624,731(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-531 826 687	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-532 826 688	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-544 826 636	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2005
SE-551 826 441	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-552 826 531	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-556 826 643	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-569 826 651	0 (CN) 3,000,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX) CP	0	CP
SE-571 826 652	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-572 826 655	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-574 826 656	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-580 826 664	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-581 826 665	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-582 826 666	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-583 826 667	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-584 826 668	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-585 826 669	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-592 826 676	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-593 826 677	CONSTRUCTION OF STORM SEWER IN RAWLINS AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-598), THE BRONX	5,186,294	5,186,294(CN)	715,176(CN)
SE-594 826 678	CONSTRUCTION OF STORM SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-600), THE BRONX	1,977,000	1,977,000(CN)	483,874(CN)
SE-595 826 679	CONSTRUCTION OF STORM SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-597), THE BRONX	2,935,505	2,935,505(CN)	1,784,872(CN)
SE-596 826 680	CONSTRUCTION OF STORM SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-599), THE BRONX	2,469,000	2,469,000(CN)	1,939,465(CN)
SE-597 826 681	CONSTRUCTION OF SANITARY SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, (IN CONJUNCTION WITH SE-595), THE BRONX	2,028,900	2,028,900(CX)	811,552(CX)
SE-598 826 682	CONSTRUCTION OF SANITARY SEWER IN RAWLING AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-593), THE BRONX	2,536,112	2,536,112(CX)	1,147,478(CX)
SE-599 826 683	CONSTRUCTION OF SANITARY SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-596), THE BRONX	3,248,000	3,248,000(CX)	1,757,852(CX)
SE-600 826 684	CONSTRUCTION OF SANITARY SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-594), THE BRONX	3,952,400	3,952,400(CX)	2,369,494(CX)
SE-601 826 685	CONSTRUCTION OF STORM SEWER IN FOCH BOULEVARD BETWEEN LONG STREET AND SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,382,810	2,382,810(CN)	934,757(CN)
SE-602 826 689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-603), STATEN ISLAND	4,727,000	4,727,000(CN)	1,670,048(CN)
SE-603 826 690	CONSTRUCTION OF SANITARY SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-602), STATEN ISLAND	4,441,000	4,441,000(CX)	1,090,760(CX)
SE-604 826 691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVENUE, BETWEEN LAMOKA AVENUE AND ELTINGVILLE BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	7,088,391	7,088,391(CX)	1,311,952(CX)
SE-606 826 693	CONSTRUCTION OF STORM SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BLVD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-607), QUEENS	3,536,425	3,536,425(CN)	1,157,029(CN)
SE-607 826 694	CONSTRUCTION OF SANITARY SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BOULEVARD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-606), QUEENS	1,987,188	1,987,188(CX)	678,430(CX)
SE-609 826 696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE BETWEEN 11TH STREET AND 27TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	10,967,688	10,967,688(CN)	2,008,783(CN)
SE-610 826 697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	2,658,991	2,658,991(CN)	914,579(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-593 826 677	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-594 826 678	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-595 826 679	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-596 826 680	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-597 826 681	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-598 826 682	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-599 826 683	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-600 826 684	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-601 826 685	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-602 826 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-603 826 690	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-604 826 691	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-606 826 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-607 826 694	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-609 826 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-610 826 697	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-611 826 698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (N CONJUNCTION WITH SE-610), QUEENS	4,058,957	4,058,957(CX)	1,165,819(CX)
SE-612 826 699	CONSTRUCTION OF STORM SEWERS IN RICHMOND AVENUE BETWEEN SAXON AVENUE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-613), STATEN ISLAND	5,030,597	5,030,597(CN)	2,032,672(CN)
SE-613 826 30A	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE BETWEEN DRAPER PLACE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-612), STATEN ISLAND	4,124,000	4,124,000(CX)	713,546(CX)
SE-615 826 30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, BETWEEN 68TH AVENUE AND 70TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,454,750	2,454,750(CX)	566,591(CX)
SE-616 826 30D	CONSTRUCTION OF SANITARY & COMBINED SEWERS IN LODOVICK AVENUE BETWEEN PELHAM PARKWAY NORTH AND WARING AVENUE, INCLUDING ALL ANCILLARY WORK, IN THE BRONX	7,858,873	7,858,873(CX)	1,493,948(CX)
SE-621 826 30I	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,945,268	1,945,268(CX)	1,900,000(CX)
SE-622 826 30J	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,700,000	1,700,000(CN)	1,700,000(CN)
SE-627 826 30K	CONSTRUCTION OF STORM SEWERS IN 145TH DRIVE FROM 178TH PLACE TO 184TH STREET, 184TH STREET FROM 147TH AVENUE TO 145TH DRIVE AND OTHER STREETS WEST OF SPRINGFIELD PARK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,340,783	1,340,783(CN)	1,247,188(CN)
SE-629 826 31Y	CONSTRUCTION OF SANITARY SEWER IN 102ND STREET BETWEEN 160TH AVENUE AND RUSSELL STREET; RUSSELL STREET BETWEEN 102ND STREET AND 104TH AVENUE; 104TH AVENUE BETWEEN RUSSELL STREET AND 165TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	9,592,502	9,592,502(CX)	1,657,880(CX)
SE-630 826 31Z	RECONSTRUCTION OF STORM SEWERS IN SUTPHIN BOULEVARD AND OTHER STREETS IN THE AREA BOUNDED BY LIBERTY AVENUE, 111TH AVENUE, 141ST STREET AND 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	5,109,870	5,109,870(CN)	1,986,778(CN)
SE-633 826 32A	CONSTRUCTION OF SANITARY SEWER IN NEW DORP LANE BETWEEN U.S. BULKHEAD LINE AND MILL ROAD; MILL ROAD BETWEEN NEW DORP LANE AND THE EXISTING EASEMENT; AND IN EASEMENT BETWEEN MILL ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	4,786,142	4,786,142(CX)	1,083,629(CX)
SE-635 826 32C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-634), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	19,789,364	347,177(CN) 19,442,187(CX)	47,177(CN) 1,566,398(CX)
SE-636 826 32D	CONSTRUCTION OF SANITARY SEWERS IN LUTEN AVENUE BETWEEN HYLAN BOULEVARD AND AMBOY ROAD; HYLAN BOULEVARD FROM LUTEN AVENUE TO 350 FEET WEST OF LUTEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	2,290,500	2,290,500(CX)	815,006(CX)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-611 826 698	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-612 826 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-613 826 30A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-615 826 30C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-616 826 30D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-621 826 30I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-622 826 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-627 826 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-629 826 31Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-630 826 31Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-633 826 32A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-635 826 32C	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-636 826 32D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-640 826 32H	CONSTRUCTION OF STORM SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-641), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	3,747,500	3,747,500(CN)	976,084(CN)
SE-641 826 32I	RECONSTRUCTION OF SANITARY SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-640), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	2,441,085	2,441,085(CX)	87,067(CX)
SE-645 826 32M	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY 14TH STREET, 34TH STREET, THE EAST RIVER AND THE HUDSON RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	3,300,000	3,300,000(CX)	3,270,755(CX)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	11,598,409(CX)
SE-667 826 30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET BETWEEN 144TH AVENUE AND 148TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	8,145,000	8,145,000(CX)	4,760,207(CX)
SE-668 826 30M	CONSTRUCTION OF STORM SEWERS IN COUNTRY CLUB DRIVE BETWEEN EASTCHESTER BAY AND POLO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-669), THE BRONX	3,549,090	3,549,090(CN)	1,866,981(CN)
SE-669 826 30N	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE BETWEEN STADIUM AVENUE AND AGAR PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-668), THE BRONX	3,561,462	3,561,462(CX)	2,236,230(CX)
SE-670 826 30P	CONSTRUCTION OF COMBINED SEWERS IN MOUNT EDEN PARKWAY BETWEEN THE GRAND CONCOURSE AND TOPPING AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	3,588,340	3,588,340(CX)	829,115(CX)
SE-677 826 30W	CONSTRUCTION OF SANITARY SEWERS IN CLARKE AVENUE BETWEEN ARTHUR KILL ROAD AND WILDER AVENUE (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-574), STATEN ISLAND	4,292,008	4,292,008(CX)	161,788(CX)
SE-687 826 31G	CONSTRUCTION OF STORM SEWERS IN SPRINGFIELD BOULEVARD BETWEEN OAKLAND LAKE AND 57TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,193,558	8,193,558(CN)	6,289,664(CN)
SE-688 826 31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE BETWEEN NEW YORK BOULEVARD AND 169TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	5,282,300	5,282,300(CN)	3,571,967(CN)
SE-689 826 31I	CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-690), QUEENS	1,019,200	1,019,200(CN)	419,105(CN)
SE-690 826 31J	RECONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-689), QUEENS	1,384,400	1,384,400(CX)	603,631(CX)
SE-691 826 31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET BETWEEN FOCH BOULEVARD AND 115TH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,375,023	2,375,023(CN)	990,371(CN)
SE-692 826 31L	CONSTRUCTION OF STORM SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET, TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-693), BROOKLYN	2,830,538	2,830,538(CN)	1,442,225(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-640 826 32H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-641 826 32I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-645 826 32M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-666 826 650	0 (CX)	0 (CX)	0 (CX)	328,591 (CX)	CP	0	CP
SE-667 826 30L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-668 826 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-669 826 30N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-670 826 30P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-677 826 30W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-687 826 31G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-688 826 31H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-689 826 31I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-690 826 31J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-691 826 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-692 826 31L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-693 826 31M	RECONSTRUCTION OF COMBINED SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-692), BROOKLYN	3,148,000	3,148,000(CX)	1,578,632(CX)
SE-696 826 31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET BETWEEN THE RARITAN BAY AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-697), STATEN ISLAND	11,375,000	11,375,000(CN)	2,584,612(CN)
SE-697 826 31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET BETWEEN SURF AVENUE AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-696), STATEN ISLAND	10,515,350	10,515,350(CX)	1,583,536(CX)
SE-698 826 31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND	11,264,462	11,264,462(CN)	2,000,000(CN)
SE-699 826 31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND	11,351,015	11,351,015(CX)	2,337,350(CX)
SE-700 826 31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY OCEAN DRIVEWAY, TALLMAN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-707), STATEN ISLAND.	10,328,000	10,328,000(CX)	4,768,518(CX)
SE-702 826 31W	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, AND 143RD AVENUE AND THE BELT PARKWAY CROSSINGS AT 226TH STREET AND LANSING AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	5,972,100	5,972,100(CX)	3,109,515(CX)
SE-703 826 31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BOULEVARD BETWEEN 138TH ROAD AND 143RD AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	142,800	142,800(CX)	124,000(CX)
SE-704 826 32R	CONSTRUCTION OF SANITARY SEWERS IN ZEREGA AVENUE FROM CASTLE HILL AVENUE TO NORTON AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, THE BRONX	968,648	48,730(CN) 794,918(CX)	48,730(CN) 95,000(CX)
SE-705 826 32S	RECONSTRUCTION OF SANITARY SEWERS IN PLUNKETT AVENUE AND IN THE AREA BOUNDED BY BAYWATER COURT, MOTT AVENUE, POINT BREEZE PLACE, AND WATERLOO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	3,390,028	8(CN) 3,390,020(CX)	8(CN) 204,604(CX)
SE-707 826 32T	CONSTRUCTION OF STORM SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, SANDBORN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-700), STATEN ISLAND.	2,203,000	1,182,000(CN) 1,021,000(CX)	3,283(CN) 1,013,117(CX)
SE-708 826 32U	RECONSTRUCTION OF COMBINED SEWERS IN GREYSTONE AVENUE BETWEEN RIVERDALE AVENUE AND WEST 230TH STREET, AND WALDO AVENUE BETWEEN WEST 240TH STREET AND GREYSTONE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	1,952,000	1,952,000(CX)	1,865,721(CX)
SE-711 826 32X	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY GRANTWOOD AVENUE, DRUMGOOLE ROAD WEST, AND SINCLAIR AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	3,267,000	3,267,000(CX)	956,491(CX)
SE-712 826 32Y	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY BELFIELD AVENUE, CARLTON BOULEVARD, STAFFORD AVENUE, AND DRUMGOOLE ROAD WEST, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	5,000,208	5,000,208(CX)	1,624,257(CX)

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		FY 2005	FY 2006	FY 2007			
SE-693 826 31M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-696 826 31Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-697 826 31R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-698 826 31S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-699 826 31T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-700 826 31U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-702 826 31W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-703 826 31X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-704 826 32R	0 (CN) 125,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2004
SE-705 826 32S	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2004
SE-707 826 32T	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-708 826 32U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-711 826 32X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-712 826 32Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006

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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-713 826 32Z	CONSTRUCTION OF SANITARY SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAN BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-714), STATEN ISLAND.	10,279,588	126,092(CN) 10,153,496(CX)	11,092(CN) 1,781,574(CX)
SE-714 826 33A	CONSTRUCTION OF STORM SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAND BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-713), STATEN ISLAND	4,253,757	4,253,757(CN)	2,094,519(CN)
SE-715 826 33B	RECONSTRUCTION OF SANITARY SEWERS IN BORDEN AVENUE BETWEEN 21ST STREET AND 27TH STREET, 23RD STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, 25TH STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	4,565,833	4,565,833(CX)	1,729,654(CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	19,343,935	16,981,759(CN)	1,637,824(CN)
SE-717 826 33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	29,067,872	29,067,872(CN)	7,523,929(CN)
SE-718 826 33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	9,711,583	9,711,583(CN)	2,481,349(CN)
SE-719 826 33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,948,979	10,948,979(CX)	3,134,149(CX)
SE-720 826 33Y	CONSTRUCTION OF SANITARY SEWERS IN MOORE STREET, FROM NATICK STREET TO ST. ANDREWS ROAD AND IN THE AREA BOUNDED BY RICHMOND ROAD, WILDER AVENUE, NATICK STREET AND RICHMOND HILL ROAD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,071,300	14,071,300(CX)	4,501,972(CX)
SE-721 826 33Z	CONSTRUCTION OF STORM SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,155,500	7,095,500(CN) 60,000(CX)	4,389,607(CN) 60,000(CX)
SE-722 826 34A	CONSTRUCTION OF SANITARY SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,252,300	60,000(CN) 3,192,300(CX)	60,000(CN) 1,607,954(CX)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	8,269,412(CN) 0(CX)
SE-724 826 33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE FROM STERLING AVENUE TO WINTHROP STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	2,016,000	2,016,000(CX)	776,638(CX)
SE-725 826 33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE FROM WEST 59TH STREET TO WEST 110TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH MED-572), MANHATTAN	7,610,000	7,610,000(CX)	1,756,895(CX)
SE-726 826 33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET FROM FOCH BOULEVARD IN LINDEN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-691), QUEENS	3,468,632	3,468,632(CX)	1,000,631(CX)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	26,031,603	14,976,000(CN)	9,250,397(CN)

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		FY 2005	FY 2006	FY 2007			
SE-713 826 32Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-714 826 33A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-715 826 33B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-716 826 33C	2,362,176 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-717 826 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-718 826 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-719 826 33X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-720 826 33Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-721 826 33Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-722 826 34A	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-723 826 33G	0 (CN) 2,583,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	CP
SE-724 826 33H	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-725 826 33I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-726 826 33J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-727 826 33K	11,055,603 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-728 826 33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE FROM RICHMOND AVENUE TO RIDGEWOOD AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK (IN CONJUNCTION WITH SE-604), STATEN ISLAND	3,999,500	3,999,500(CN)	493,812(CN)
SE-729 826 33M	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,968,163	5,968,163(CX)	1,520,883(CX)
SE-730 826 33N	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,975,000	5,975,000(CN)	2,990,149(CN)
SE-733 826 33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MEISNER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,561,495	11,561,495(CX)	3,052,973(CX)
SE-735 826 33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MESINER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,714,921	5,714,921(CN)	2,499,999(CN)
SE-736 826 33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVENUE BETWEEN STEINWAY STREET AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,652,238	8,652,238(CX)	1,457,733(CX)
SE-737 826 34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	4,075,700	4,075,700(CN)	1,222,481(CN)
SE-738 826 34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS RD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-739), STATEN ISLAND	10,541,008	10,541,008(CX)	2,144,554(CX)
SE-739 826 34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS ROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-738), STATEN ISLAND	14,841,286	14,841,286(CN)	2,068,605(CN)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	17,972,000	17,972,000(CX)	12,274,180(CX)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	12,964,000	12,964,000(CX)	1,983,772(CX)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	9,754,000	9,754,000(CN)	1,806,189(CN)
SE-743 826 34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE BETWEEN UNION TURNPIKE AN MIDLAND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,007,470	6,007,470(CX)	2,215,771(CX)
SE-744 826 34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET BETWEEN 157TH STREET TO THE DEAD END, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	4,348,484	4,348,484(CX)	1,623,611(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-728 826 33L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-729 826 33M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-730 826 33N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-733 826 33R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-735 826 33T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-736 826 33U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-737 826 34B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-738 826 34C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-739 826 34D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-740 826 34E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-741 826 34F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-742 826 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-743 826 34I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-744 826 34J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	14,200,693	14,200,693(CN)	2,590,258(CN)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,317,790	3,317,790(CN)	1,471,558(CN)
SE-747 826 34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	15,372,654	15,372,654(CX)	4,408,229(CX)
SE-748 826 34N	CONSTRUCTION OF SANITARY SEWERS IN VERNON AVENUE BETWEEN PRINCEWOOD AVENUE AND IONIA AVENUE, STATEN ISLAND	550,000	550,000(CX)	224,000(CX)
SE-749 826 34P	CONSTRUCTION OF SANITARY SEWERS IN SPRAGUE AVENUE BETWEEN HYLAN AVENUE AND AMBOY ROAD, STATEN ISLAND	8,195,681	8,195,681(CX)	2,119,829(CX)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	19,772,148(CX)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,604,000	2,500,000(CX)	2,500,000(CX)
SE-752 826 34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,855,000	14,855,000(CX)	3,577,070(CX)
SE-753 826 34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	15,450,000	15,450,000(CN)	4,889,583(CN)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	19,022,000	19,022,000(CX)	3,522,173(CX)
SE-756 826 34Y	CONSTRUCTION OF STORM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,155,000	11,155,000(CN)	3,085,080(CN)
SE-757 826 34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	9,925,000	9,925,000(CX)	5,340,169(CX)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	12,753,090	12,753,090(CX)	5,566,782(CX)
SE-759 826 35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	14,800,000	14,800,000(CX)	2,207,888(CX)
SE-760 826 35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	7,929,000	7,929,000(CN)	2,937,726(CN)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD , INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	5,668,000	840,000(CN)	840,000(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-745 826 34K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-746 826 34L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-747 826 34M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-748 826 34N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-749 826 34P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-750 826 34Q	7,932,852 (CX)	3,000,000 (CX)	3,000,000 (CX)	3,000,000 (CX)	CP	0	CP
SE-751 826 34S	0 (CX)	6,104,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-752 826 34T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-753 826 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-754 826 34Z	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-756 826 34Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-757 826 34W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-758 826 35A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-759 826 35B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-760 826 35C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-761 826 35D	210,000 (CN)	4,618,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-762 826 35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	7,980,000	7,980,000(CN)	4,009,549(CN)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	12,087,000	12,087,000(CX)	12,087,000(CX)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	9,717,000	8,280,000(CN)	8,280,000(CN)
SE-765 826 35H	CONSTRUCTION OF STORM SEWER IN VERNON AVENUE BETWEEN IONIA AND PRINCEWOOD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-748), STATEN ISLAND	804,000	804,000(CN)	804,000(CN)
SE-766 826 35I	CONSTRUCTION OF SANITARY SEWER IN POILLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,043,306	6,889,000(CX)	799,694(CX)
SE-767 826 35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	12,782,000	12,782,000(CN)	12,782,000(CN)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	8,008,000	8,008,000(CX)	8,008,000(CX)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	12,710,000	12,710,000(CX)	12,210,000(CX)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	8,518,000	7,616,000(CN)	7,616,000(CN)
SE-771 826 35N	CONSTRUCTION OF STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 254TH STREET AND 148TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ274F), QUEENS	7,058,000	7,058,000(CN)	7,058,000(CN)
SE-772 826 35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	8,443,000	8,443,000(CN)	2,550,036(CN)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	7,241,000	7,241,000(CX)	2,953,703(CX)
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	5,765,000	5,765,000(CX)	5,765,000(CX)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND	14,580,000	14,580,000(CX)	14,580,000(CX)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND	13,210,000	13,210,000(CN)	13,210,000(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-762 826 35E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-763 826 35F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-764 826 35G	1,437,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-765 826 35H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-766 826 35I	1,154,306 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-767 826 35J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-768 826 35K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-769 826 35L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
SE-770 826 35M	902,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
SE-771 826 35N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-772 826 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-773 826 35Q	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-774 826 35R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-775 826 35S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-776 826 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND	10,990,000	0 (CN) 400,000 (CX)	0 (CN) 400,000 (CX)
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND	9,024,000	400,000 (CN)	400,000 (CN)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727 / HW-662), QUEENS	8,355,000	0 (CX)	0 (CX)
SE-780 826 35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	8,356,000	0 (CX)	0 (CX)
SE-781 826 35Y	CONSTRUCTION OF COMBINED SEWER IN RICHMOND ROAD BETWEEN NARROWS ROAD NORTH AND VAN DUZER STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	1,040,000	1,040,000 (CX)	1,040,000 (CX)
SE-782 826 35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	12,072,000	12,072,000 (CX)	11,652,000 (CX)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	13,410,000	13,410,000 (CN)	13,310,000 (CN)
SE-784 826 36B	CONSTRUCTION OF A STORM SEWER IN BROOKVILLE BOULEVARD BETWEEN SUNRISE HIGHWAY AND MERRICK BOULEVARD, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0724), QUEENS	6,107,000	978,000 (CN)	978,000 (CN)
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	CP	**	0 (CN)
SE-786 826 36D	CONSTRUCTION OF SANITARY SEWER IN DRUMGOOLE ROAD WEST BETWEEN HUGENOT AND HEENAN AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	CP	**	0 (CX)
SE-788 826 36E	CONSTRUCTION OF STORM SEWER IN QUINTARD STREET FROM QUINCY AVENUE TO THE BAY (U.S. BULKHEAD LINE), STATEN ISLAND	CP	**	0 (CN)
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	0 (CN)
SE-790 826 36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	CP	**	0 (CN)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	100,503 (CN) 35,507,715 (CX)
SE-93PK 826 33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINED AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	3,533,357 (CN) 1,512,255 (CX)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	0 (CN) 9,766,668 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-777 826 35U	50,000(CN) 9,759,000(CX)	0(CN) 781,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2011
SE-778 826 35V	7,979,000(CN)	645,000(CN)	0(CN)	0(CN)	0(CN)	0	2011
SE-779 826 35W	8,355,000(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-780 826 35X	1,194,000(CX)	597,000(CX)	6,565,000(CX)	0(CX)	0(CX)	0	2008
SE-781 826 35Y	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-782 826 35Z	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-783 826 36A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
SE-784 826 36B	5,129,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2008
SE-785 826 36C	0(CN)	8,750,000(CN)	0(CN)	0(CN)	CP	0	CP
SE-786 826 36D	0(CX)	8,959,000(CX)	0(CX)	0(CX)	CP	0	CP
SE-788 826 36E	10,823,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
SE-789 826 36F	0(CN)	0(CN)	20,692,000(CN)	0(CN)	CP	0	CP
SE-790 826 36G	0(CN)	6,163,000(CN)	0(CN)	0(CN)	CP	0	CP
SE-87HW 826 686	0(CN) 5,000,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-93PK 826 33V	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-944 826 34V	1,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	7,186,242	7,186,242(CN)	2,482,482(CN)
TOTALS FOR: SEWERS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
SE-1000 826 34R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
	63,135,136 (CN) 85,298,403 (CX) 2,000,000 (F)	37,578,730 (CN) 56,196,759 (CX) 0 (F)	43,614,526 (CN) 28,455,000 (CX) 0 (F)	38,842,000 (CN) 63,709,891 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	2,487,134(CN) 0(F) 11(S)
TOTALS FOR: SIRTOA				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
ST-3 998 ST3	1,612,865(CN) 0(F) 0(S)	500,000(CN) 0(F) 0(S)	500,000(CN) 0(F) 0(S)	500,000(CN) 0(F) 0(S)	CP	0	CP
	1,612,865(CN)	500,000(CN)	500,000(CN)	500,000(CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-C002 998 C02	CONSTRUCTION AND RECONSTRUCTION OF MEDIA CENTER WITHIN THE TRANSIT MUSEUM INCLUDING EQUIPMENT, CITYWIDE	360,000	360,000 (CN)	125,000 (CN)
T-C005 998 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	1,000,000	500,000 (CN)	0 (CN)
T-M005 998 M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	1,000,000	750,000 (CN)	750,000 (CN)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	CP	**	2,862,954 (CN) 2 (CX) 590,693 (F) 157,647 (S) 997 (P)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	8,000,000 (CN)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	CP	**	13,541,202 (CN)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	CP	**	2,772,302 (CN) 102,745 (F) 50,772 (S) 2 (P)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	2,000,000 (CN)
T-9 998 009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISIONS.	CP	**	2,613,306 (CN) 0 (CX) 20 (F) 16 (S)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	CP	**	3,133,925 (CN) 0 (CX) 12,052 (F) 2,260 (S) 3 (P)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	2,186,958 (CN) 65,367 (F) 12,850 (S) 2 (P)
T-100 998 100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	CP	**	466,119 (CN) 214,785 (F) 194,084 (S)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	8,613,993 (CN) 3,260,888 (F) 1,810 (S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	999 (CN) 6,359,000 (CX)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE T.A. RAPID AND SURFACE TRANSIT SYSTEM AND S.I.R.T.O.A.	CP	**	4,577,558 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2004 CAPITAL BUDGET	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
T-C002 998 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
T-C005 998 C05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
T-M005 998 M05	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
T-5 998 005	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-5A 998 05A	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
T-6A 998 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-7 998 007	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-7A 998 07A	0 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
T-9 998 009	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
T-62 998 062	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-100 998 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	69,999,000 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	CP	0	CP
T-141 998 141	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	79,999,999(CN)
T-171 998 171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.	CP	**	2,563,000(CN)
TOTALS FOR: TRANSIT AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
T-169 998 169	58,289,000 (CN)	34,289,000 (CN)	34,289,000 (CN)	34,289,000 (CN)	CP	0	CP
T-171 998 171	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	133,038,000 (CN)	74,289,000 (CN)	74,289,000 (CN)	74,289,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-C018 841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	359,023(CN)
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	384,148	383,737(CN)	17,589(CN)
TD-16 841 802	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS, OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY T-121)	CP	**	1,301,746(CN) 2(F) 0(S) 5(P)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	83,959,931(CN) 0(F) 0(S) 500,000(P)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	43,734,633(CN)
TD-22 841 808	ACQUISITION OF REAL PROPERTY, AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE	CP	**	146,353(CN) 1(F) 1(S) 0(P)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	6,680,000	6,680,000(CN)	6,634,600(CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2005	FY 2006	FY 2007	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
TD-C018 841 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-R018 841 R18	411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TD-16 841 802	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-18 841 805	0 (CN) 2,500,000 (F) 1,500,000 (S) 740,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-19 841 806	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-22 841 808	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TD-23 841 810	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
	411 (CN) 2,500,000 (F) 1,500,000 (S) 740,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-C001 841 C28	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, CITYWIDE	275,000	275,000(CN)	75,001(CN)
TF-C005 841 C52	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	146,135(CN)
TF-C006 841 C77	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	560,000	560,000(CN)	95,433(CN)
TF-C503 841 C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	3,737,977(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	1,300,000(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	1,857,567	1,732,567(CN)	939,000(CN) (R)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	783,838(CN) (R)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	748,000(CN) (R)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	1,250,000(CN)
TF-Q487 841 Q03	RECONSTRUCTION OF VICTOR MOORE BUS TERMINAL INCLUDING SURROUNDING STREETS AND VARIOUS AREAS ALONG QUEENS BOULEVARD, QUEENS	CP	**	315,000(CN) (R)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	499,200(CN)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	100,000(CN) (R)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	250,000(CN) (R)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	90,090(CN) (R)
TF-1 841 900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	CP	**	56,247,040(CN) 48,282,777(F) 48,593,413(S) 4,965(P)
TF-2 841 926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	58,514,695(CN) 9,070,995(F) 10,013,331(S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	1(CN) 16,318,408(S)
TF-4 841 902	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY OFF-STREET PARKING FACILITY LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE OFF-STREET PARKING FACILITY AND SITES HERETOFORE ACQUIRED, ALL BOROUGHES.	CP	**	2(CN) 643,561(CX)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
TF-C001 841 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TF-C005 841 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-C006 841 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TF-C503 841 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	125,000 (CN)	0 (CN)	0 (CN)	0	2004
TF-K503 841 K50	0 (CN)	525,000 (CN)	16,000 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	0 (CN)	0 (CN)	474,000 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q487 841 Q03	0 (CN)	0 (CN)	315,000 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R001 841 R17	0 (CN)	0 (CN)	100,000 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	250,000 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	190,000 (CN)	0 (CN)	214,909 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	10,127,959 (CN) 0 (F) 14,414,586 (S) 0 (P)	3,140,000 (CN) 0 (F) 14,250,000 (S) 0 (P)	9,300,000 (CN) 0 (F) 14,500,000 (S) 0 (P)	0 (CN) 33,223 (F) 14,500,000 (S) 0 (P)	CP	0	CP
TF-2 841 926	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-3 841 901	4,999,999 (CN) 4,596,592 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
TF-4 841 902	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	12,908,675 (CN) 791,844 (CX) 0 (F)
TF-465 841 909	RECONSTRUCTION OF A PARKING FACILITY, VICINITY OF JEROME AVENUE AND GUN HILL ROAD, THE BRONX.	1,984,244	16,713 (CN) 1,967,531 (F)	2,246 (CN) 1 (F)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,986,966 (CN)
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	CP	**	2,476,359 (CN) 1,139,994 (F) 560,635 (S)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	CP	**	55,143,662 (CN) 8,894,433 (F) 10,035,136 (S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	45,501,787 (CN) 10,000,000 (F) 38,102,875 (S)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
TF-18 841 905	11,389,325 (CN) 0 (CX) 0 (F)	102,000 (CN) 0 (CX) 0 (F)	535,000 (CN) 0 (CX) 0 (F)	465,000 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-465 841 909	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2000
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-489 841 914	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-502 841 923	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-503 841 924	957,213 (CN) 0 (F) 0 (S)	5,700,000 (CN) 0 (F) 0 (S)	18,900,000 (CN) 0 (F) 0 (S)	6,300,000 (CN) 0 (F) 0 (S)	CP	0	CP
	27,664,496 (CN) 0 (F)	9,467,000 (CN) 0 (F)	30,229,909 (CN) 0 (F)	6,765,000 (CN) 33,223 (F)			
	19,011,178 (S)	14,250,000 (S)	14,500,000 (S)	14,500,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	**	10,366,999(CX)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1,230,045,395	15,045,396(CX)	0(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 130,705,648(CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2.	1,768,033,877	27,300,000(CN) 961,008,125(CX)	4,012,717(CN) 54,654,248(CX)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	1,715,000,000	0(CX)	0(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	22,485,056	7,071,000(CX)	4,585,944(CX)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,235,556(CX)
TOTALS FOR: WATER SUPPLY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
W-2 085 200	0 (CX)	633,000 (CX)	0 (CX)	0 (CX)	CP	0	CP
W-5 085 202	39,999,999 (CX)	0 (CX)	0 (CX)	100,000,000 (CX)	1,075,000,000 (CX)	0	2000
W-10 085 205	0 (CN) 0 (CX)	0 (CN) 55,882,351 (CX)	0 (CN) 20,000,000 (CX)	0 (CN) 6,500,000 (CX)	CP	0	CP
W-13 085 208	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 251,725,752 (CX)	0 (CN) 8,000,000 (CX)	0 (CN) 520,000,000 (CX)	0	2009
W-14 085 209	15,000,000 (CX)	0 (CX)	50,000,000 (CX)	0 (CX)	1,650,000,000 (CX)	0	2013
W-15 085 210	0 (CX)	15,414,056 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2020
W-20 085 207	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
	54,999,999 (CX)	71,929,407 (CX)	321,725,752 (CX)	114,500,000 (CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-R001 826 R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	CP	**	65,000(CN) 159,624(CX) (R)
WM-1 826 700	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, ALL BOROUGHES.	CP	**	2,974,739(CN) 126,098,783(CX) 5,000,001(F) 1(S) 76,209,225(P)
WM-6 826 701	CONSTRUCTION, SPECIAL TRUNK MAIN EXTENSIONS, AND IMPROVEMENTS AND ADDITIONS TO PUMPING STATIONS AND OTHER FACILITIES, ALL BOROUGHES.	CP	**	192,829(CN) 93,511,145(CX) 0(F) 247,720(P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	5,793,000(CN) 54,284,143(CX) 0(S)
WM-15 826 705	CONDEMNATION OF THE JAMAICA WATER SUPPLY COMPANY LAND, FACILITIES AND OTHER CAPITAL ASSETS WITHIN THE BOUNDARIES OF NEW YORK CITY	62,467,660	62,467,660(CX)	252,781(CX)
WM-30 826 702	CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT, ON WATERSHEDS OUTSIDE THE CITY.	CP	**	5,625,000(CN) 504,168,123(CX) 3,708,999(F) 1(S) 0(P)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,422,324(CX)
WM-104 826 706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	CP	**	4,313,048(CX)
WM-105 826 707	RECONSTRUCTION AND IMPROVEMENTS TO NEW AND EXISTING WATER SUPPLY PROJECTS INCLUDING EQUIPMENT, CITYWIDE	CP	**	1,205,144(CX)
TOTALS FOR: WATER MAINS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007				
WM-R001 826 R04	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
WM-1 826 700	0 (CN) 50,128,217 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 62,780,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 38,474,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 49,040,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-6 826 701	0 (CN) 31,810,854 (CX) 0 (F) 0 (P)	0 (CN) 72,383,000 (CX) 0 (F) 0 (P)	0 (CN) 50,929,000 (CX) 0 (F) 0 (P)	0 (CN) 52,263,000 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	CP	0	CP
WM-11 826 711	0 (CN) 0 (CX) 0 (S)	0 (CN) 72,315,857 (CX) 0 (S)	0 (CN) 415,000,000 (CX) 0 (S)	0 (CN) 415,000,000 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
WM-15 826 705	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
WM-30 826 702	10,105,000 (CN) 90,000,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 291,451,876 (CX) 0 (F) 0 (S) 0 (P)	2,430,000 (CN) 141,700,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 458,386,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-103 826 704	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WM-104 826 706	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WM-105 826 707	44,960,855 (CX)	3,000,000 (CX)	7,205,000 (CX)	11,697,000 (CX)	CP	0	CP	
	10,105,000 (CN) 216,899,926 (CX)	0 (CN) 501,930,733 (CX)	2,430,000 (CN) 653,308,000 (CX)	0 (CN) 986,386,000 (CX)				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WN-3 856 871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	CP	**	10,354(CN) 0(F) 0(S)
TOTALS FOR: MUNICIPAL BROADCASTING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
WN-3 856 871	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-R101 826 R05	LANDSCAPE AND FENCE THE PORT RICHMOND WATER POLLUTION CONTROL PLANT, STATEN ISLAND	409,906	409,906(CX)	2,115(CX) (R)
WP-53 826 800	UPGRADE, NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING SITE AND ASSOCIATED DRAINAGE AREA, BROOKLYN, QUEENS AND MANHATTAN.	CP	**	17,804,674(CX) 0(F) 0(S)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 427,132,246(CX) 197,265(F) 30,829,000(S)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	6,147,857(CX) 17(F) 11(S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,921(CN) 330,435,107(CX) 32,116,393(F) 17,734(S)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	437,297(CN) 87,121,684(CX) 50,653(F) 0(S)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	37,048(CN) 3,602,899(CX) 19,336,284(F) 10,438,174(S)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	11,178,191(CX) 3,384,855(F) 577,044(S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	44,680,628(CX) 28,139,354(F) 10(S)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	195,673,085(CX) 0(F) 60,000,000(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	16,253,257(CX) 460,230(F) 3,579(S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILLIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	12,917,757(CX) 2(F) 2(S)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	148,070(CN) 89,959,464(CX) 3,160,004(F) 266,264(S)
WP-239 826 812	UPGRADE, ROCKAWAY WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS.	CP	**	298,368(CN) 9,391,794(CX) 1(F) 1(S)
WP-240 826 813	OWLS HEAD WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	CP	**	5,209,015(CX) 1(F) 0(S)
WP-247 826 814	UPGRADE, JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 140,062,484(CX) 32,761,413(F) 2(S)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	80,741(CN) 468,971,091(CX) 4(F) 3(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
WP-R101 826 R05	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	1998
WP-53 826 800	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-56 826 801	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-101 826 802	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	3,852,143 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	0 (CN) 38,897,316 (CX) 0 (F) 0 (S)	0 (CN) 56,000,000 (CX) 0 (F) 0 (S)	0 (CN) 56,000,000 (CX) 0 (F) 0 (S)	0 (CN) 56,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-136 826 805	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 6,397,100 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-152 826 806	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	31,470,372 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	20,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	0 (CX) 0 (F) 0 (S)	60,534,914 (CX) 0 (F) 15,000,000 (S)	56,659,000 (CX) 0 (F) 25,000,000 (S)	-21,650,000 (CX) 0 (F) 25,000,000 (S)	CP	0	CP
WP-206 826 808	86,329,743 (CX) 0 (F) 0 (S)	35,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-225 826 809	69,239,242 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 28,096,535 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-239 826 812	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	15,671,205 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-240 826 813	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CN) 15,453,515 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-249 826 815	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-269 826 823	CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	39,141,450(CX)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	23,269,099(CX) 1,143,475(F) 8,562(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	3,753(CN) 414,091,189(CX) 28,566,987(F) 246,059(S)
WP-284 826 817	CONSTRUCTION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	2(CN) 84,997,848(CX) 1(F) 1(S)
WP-285 826 824	CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	22,283,666(CX)
WP-287 826 818	UPGRADE, CONEY ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	1(CN) 54,221,748(CX) 1,509,102(F) 1,589,897(S)
WP-288 826 819	UPGRADE, OWLS HEAD WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	1(CN) 32,022,907(CX) 5,442,527(F) 386,602(S)
TOTALS FOR: WATER POLLUTION CONTROL				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
WP-269 826 823	0 (CX)	29,974,550 (CX)	92,295,000 (CX)	25,450,000 (CX)	CP	0	CP
WP-282 826 816	10,971,900 (CX) 0 (F) 0 (S)	10,000,000 (CX) 0 (F) 0 (S)	16,721,000 (CX) 0 (F) 0 (S)	20,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	0 (CN) 279,412,811 (CX) 0 (F) 0 (S)	0 (CN) 200,000,000 (CX) 0 (F) 0 (S)	0 (CN) 366,000,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-284 826 817	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WP-287 826 818	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-288 826 819	0 (CN) 0 (CX) 2,472 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
	531,774,899 (CX) 2,472 (F) 0 (S)	419,605,999 (CX) 0 (F) 15,000,000 (S)	633,595,448 (CX) 0 (F) 25,000,000 (S)	79,800,000 (CX) 0 (F) 25,000,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

1	2	3	4	5
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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/03	APPROPRIATION AVAILABLE AS OF 02/28/03
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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2004

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2004 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2005	FY 2006	FY 2007			
2,405,257,998(CN)	2,315,357,383(CN)	2,616,228,634(CN)	3,029,427,989(CN)				
980,899,882(CX)	1,113,118,838(CX)	1,741,724,704(CX)	1,283,863,132(CX)				
391,644,245(F)	212,251,396(F)	334,521,347(F)	241,839,223(F)				
94,064,289(S)	32,099,954(S)	47,408,000(S)	56,890,000(S)				
46,966,965(P)	0(P)	1,917,999(P)	0(P)				

PART

II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50	AG-C100	00
AG-D001	05 10 15 20 30 50	AG-K001	05 10 15 20 30 50
AG-M001	05 10 15 20 30	AG-Q001	50
AG-R001	05 10 15 20 30	AG-X001	05 10 15 20 30 50
AG-1	05 10 15 20 30 50	AG-2	05 10 15
BR-8	20 40	BR-76	05 15 40
BR-156	05 40	BR-231	40
BR-253	05 10 40	BR-268	40
BR-270	40	BR-271	40
BR-272	20	BR-275	20
BR-276	20	BR-277	40
BR-278	15	BR-279	20
BR-283	20 40	BR-285	40
BR-286	40	BR-287	40
BR-289	40	BR-291	10 20 30 40
BR-293	30		
C-C075	05 10 15 20 30	C-71	05 10 20
C-73	15 20 30	C-74	05 15 20 30
C-75	05 10 15 20 30	C-76	05 10 20 30
C-79	10 20	C-95	05 10 15 20 30
C-101	05	C-104	05
C-109	30	C-110	05 20
C-111	05 10 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-121	05 10 20	C-124	05 15 20 30
C-127	15 20	C-128	05 10 30
C-130	05 10 30	C-133	05 10 20
C-135	05 10 15 20 30	C-136	05 10 20
C-137	05 10 20 30	C-138	05 10 15 20 40
C-139	15 20 30	C-141	05 20 30
C-142	20 30	C-143	30
C-144	05 10 15 20	C-145	05 10 15 20 30 40
C-146	05 10 15 20 30 40	C-147	05 10 15 20 30 40
CO-78	05 10 20	CO-79	05 10 20 30
CO-80	05 10 20	CO-81	05 10 20
CO-264	05 10 15 20 30	CO-270	30
CO-271	15 20 30	CO-272	05 10 15 20
CO-274	05 10 15 20 30	CO-275	05 10 15 20 30
CO-276	05 10 15 20 30	CO-277	05 10 15 20 30
CO-278	05 10 15 20	CO-279	05 10 15 20
CO-280	05 10 15 20	CO-281	05 10 15 20
CO-282	05 10 15 20 30	CO-283	05 10 15 20
CO-284	05 10 15 20	CO-285	05 10 15 20
CO-287	05 10 15 20 30	CO-288	05 10 20
CO-289	05 10 15 20 30	CO-290	05 10 15 20 30
CO-293	05 10 15 20	CO-294	05 10 15 20
CO-295	05 30	CO-296	05 10 15 20 30
CO-297	05 30	CO-298	30
CO-299	05 10 15 20 30	CO-300	05 10 15 20
CO-301	05 10 15 20 30	CO-302	05 10 13 15 20
CO-303	30	CO-304	05 10 20
CO-305	05 10 15 20 30	CO-306	05 10 15 20 30
CS-C002	05 10 20 30	CS-D001	05 10 15 20 30
CS-D002	05 10 20 30	CS-K002	05 10 15
CS-R001	05 10 15 20 30	CS-X001	05 10 15 20 30
CS-X002	05 10 15 20 30	CS-1	05 10 15 20 30
CS-2	05 10 15 20 30	CS-3	05 10 15 20 30
CS-4	05 10 15		
DP-1	05 30		
E-C001	05 10 15 20	E-Q001	30
E-R001	30	E-450	05
E-643K	05	E-643M	05
E-643Q	05	E-643R	05
E-683K	15	E-683X	15
E-1135	05 10	E-1362	30
E-1420	10	E-1717	05 10
E-1870	05 10	E-1891	10
E-1945	20	E-1990	20
E-2018	20	E-2046	05 10
E-2360	30	E-2361	30
E-3000	30	E-3001	30
ED-C002	30 50	ED-C075	05 10 15 20 30 40 50
ED-C319	30	ED-C380	20 30 50
ED-C384	05 10 15 50	ED-C401	05 10 15 20 25 30 40 50
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-K001	10 15 40 50	ED-K002	30 50
ED-K075	10 15 40	ED-K384	10 15
ED-M075	10 15 40	ED-Q002	10 15 20
ED-Q075	50	ED-Q380	30 50
ED-Q384	05 10 15	ED-R075	10 15 40
ED-R409	10 15 20 30 40	ED-X075	05 10 15 20 30 50
ED-X380	05 10 20 30 50	ED-X384	05 10 15
ED-X398	10 15 20 30	ED-Y380	30 50
ED-Y385	10 15 50	ED-75	05 50
ED-76	05 50	ED-83	05 10 15 30 40 50
ED-99	05	ED-100	05 10 15
ED-319	30	ED-368	10
ED-373	05 10 15 20 30 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-384X	10 15
ED-387	20 30 40	ED-388	05 30
ED-389	10 15	ED-390	05 10 15
ED-395	05 10 15 20 50	ED-396	05 20 30
ED-401	05 10 15 20 25 30 40 50	ED-404	05 10 15 20 30 40 50
ED-405	05 10 15 20 30 40	ED-408	05 10 20
ED-409	05 30 40	ED-410	05 20 30 40
ED-764	05 10 20 30 40 50		
EP-C004	15	EP-D008	05 10 15 40
EP-4	05 10 15	EP-5	05
EP-6	05 10 20	EP-7	10 15 30 40 50
EP-8	05 10 15	EP-9	05 10 15 20 30 40
EP-10	05 15 40 50		
F-C016	05 10 15	F-C109	05 10 15 20
F-C175	05 10 15 20 30	F-R175	05 30
F-TEST	05 10 15 20 30	F-1	05 10
F-65	30	F-103	10
F-109	05 10 20	F-175	05 10 15 20 30
F-192	05 10 35	F-194	05 10
F-202	30	F-204	05 10 15 20 30
F-212	05 10		
FA-C001	05 10 20 35	FA-21	05 10 15 20 30
FA-26	15	FA-27	05 10 15 20 30
FA-312	20	FA-313	10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
FT-C001	05 10	FT-1	05 10
FT-2	30		
GE-18	10 30	GE-18K	10 30
GE-18Q	10 30	GE-18R	10 30
GE-18X	10 30		
HA-C001	05 10 15 20 30 50	HA-D001	05 10 15 20 30 40
HA-K001	05 10 15 20 30 50	HA-M001	50
HA-X001	50	HA-1	05 10 15 20 30 50
HB-C001	05 10 15	HB-K107	05 10 15 20 40
HB-199	20	HB-215	05 20 30
HB-387	40	HB-412	20
HB-413	40	HB-419	40
HB-424	20	HB-425	20
HB-429	40	HB-431	20
HB-432	40	HB-439	40
HB-448	40	HB-449	20
HB-481	20	HB-491	40
HB-492	20	HB-505	20
HB-525	20	HB-526	40
HB-529	20	HB-530	20
HB-531	20	HB-532	20
HB-533	20	HB-534	20
HB-535	20	HB-536	40
HB-537	40	HB-538	20
HB-539	20	HB-540	40
HB-541	20	HB-542	20
HB-543	20	HB-544	20
HB-545	20	HB-546	20
HB-547	20	HB-548	40
HB-549	20	HB-551	40
HB-553	20	HB-554	20
HB-555	40	HB-618	20
HB-619	20	HB-622	20 40
HB-623	20	HB-624	20
HB-626	20	HB-627	20
HB-629	20	HB-630	20
HB-631	20	HB-632	20
HB-633	20	HB-634	20
HB-635	20	HB-636	20
HB-637	20	HB-641	20
HB-643	40	HB-644	40
HB-645	20	HB-646	40
HB-647	20	HB-648	20
HB-649	20	HB-651	10 20 30 40
HB-653	20	HB-655	20
HB-656	20	HB-657	40
HB-658	20	HB-659	20
HB-660	20	HB-662	20
HB-663	40	HB-664	40
HB-665	20	HB-666	20
HB-667	20 40	HB-668	20
HB-669	20	HB-670	20
HB-671	20	HB-1001	20
HB-1002	40	HB-1003	20
HB-1005	20	HB-1006	20
HB-1007	20	HB-1008	20
HB-1009	20	HB-1011	20
HB-1012	05 10 20 30 40	HB-1013	05 10 15
HB-1014	05 10 15 20	HB-1015	10 20 40
HB-1016	05 20 40	HB-1017	05 10 20 30 40
HB-1018	05 10 20 30 40	HB-1019	05 20 40
HB-1020	05 20 40	HB-1021	05 20 40
HB-1022	05 20 40	HB-1023	05 20 40
HB-1024	05 20 40	HB-1025	05 20 40
HB-1026	05 20 40	HB-1027	05 20 40
HB-1029	05 20 40	HB-1030	05 20 40
HB-1031	05 20 40	HB-1032	05 20 40
HB-1033	05 20 40	HB-1034	05 20 40
HB-1035	05 20 40	HB-1036	05 15 20 40
HB-1037	05 15 20 40	HB-1039	10 20 30 40
HB-1040	10 20 30 40	HB-1041	20
HB-1046	10 20 30 40	HB-1048	10 20 30 40
HB-1049	10 20 30 40	HB-1051	10 20 30 40
HB-1052	10 20 30 40	HB-1056	05 10 15 20 30 40
HB-1070	10	HB-1072	10 20 30 40
HB-1073	10 20 30 40	HB-1074	10 20 30 40
HB-1076	10 20 30 40	HB-1086	10 20 30 40
HB-1089	20 30 40	HB-1090	20 30 40
HB-1091	20 30 40	HB-1092	20 30 40
HB-1093	20 40	HB-1094	20 30 40
HB-1095	20 30 40	HB-1096	20 30 40
HB-1097	20 30 40	HB-1098	20 30 40
HB-1099	20 30 40	HB-1102	20 30 40
HB-1103	20 30 40	HB-1104	20 30 40
HB-1105	20 30 40	HB-1106	20 30 40
HB-1108	20 30 40	HB-1109	20 30 40
HB-1110	20 30 40	HB-1111	20 30 40
HB-1112	20 30 40	HB-1114	30
HB-1115	20 30 40	HB-1117	20 30 40
HB-1118	20 30 40	HB-1120	05 10 15 20 40
HB-1123	05 10 15 20 40	HB-1127	05 10 15 20 30 40
HB-1130	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1132	05 10 15 20 30 40	HB-1134	05 10 15 20 30 40
HB-1137	05 10 15 20 30 40	HB-1139	05 10 15 20 30 40
HB-1140	05 10 15 20 30 40	HB-1142	05 10 15 20 30 40
HB-1143	05 10 15 20 30 40	HB-1145	05 10 15 20 30 40
HB-1146	05 10 15 20 30 40	HB-1147	05 10 15 20 30 40
HB-1148	05 10 15 20 30 40	HB-1149	05 10 15 20 30 40
HB-1150	10 15 20 25 30 40	HB-1151	05 15 40
HB-1152	05 15 40	HB-1153	05 15 40
HB-1154	05 15 40	HB-1155	05 15 40
HB-1156	05 15 40	HB-1157	05 15 40
HB-1158	05 15 40	HB-1159	05 15 40
HB-1160	05 15 40	HB-1161	05 15 40
HB-1162	05 15 40	HB-1163	05 15 40
HB-1164	05 15 40	HB-1165	05 15 40
HB-1166	05 15 40	HB-1167	40
HB-1168	05 15 40	HB-1169	05 15 40
HB-1170	05 15 40	HB-1171	05 15 40
HB-1172	05 40	HB-1174	05 40
HB-1175	05 40	HB-1176	05 40
HB-1177	05 40	HB-1178	05 40
HB-1179	05 40	HB-1180	05 40
HB-1181	05 40	HB-1182	05 40
HB-1183	05 40	HB-1184	05 40
HB-1185	40	HB-1186	05 40
HB-1187	05 40	HB-1188	05 40
HB-1189	05 40	HB-1190	05 40
HB-1191	05 40	HB-1193	05 40
HB-1195	05 15 40	HB-1196	05 15 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HB-1197	05 15 40	HB-1198	05 15 40
HB-1199	05 15 40	HB-1201	05 10 40
HB-1202	40	HB-1203	40
HB-1204	40	HB-1205	40
HB-1206	40	HB-1208	40
HB-1212	20 40	HB-1213	20 40
HB-1214	15 20	HB-1215	15 20
HB-1216	15 20 40		
HD-C003	30 50	HD-C051	30 40 50
HD-C055	05 15	HD-C094	05 10 15 20
HD-C098	30	HD-C107	30
HD-D003	30 50	HD-K117	30 50
HD-M004	30 50	HD-M148	05 20 30 50
HD-M169	30 50	HD-Q001	50
HD-Q002	30 50	HD-X051	30 50
HD-X130	30 50	HD-9	05 10 15 20 30 50
HD-15	50	HD-22	05 10 50
HD-24	30 50	HD-45	50
HD-51	30 40 50	HD-54	30 40 50
HD-55	05 15	HD-90	05
HD-92	25 40 50	HD-94	05 10 15
HD-96	05 10 15 20 30	HD-97	30 50
HD-98	30 50	HD-100	05 10 20 30 50
HD-101	50	HD-102	50
HD-103	50	HD-104	05 10 15 20 30
HD-106	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-117	30	HD-118	30
HD-119	05 10 15 20 30 50	HD-124	05 30
HD-130	30	HD-135	30 40 50
HD-147	05 30	HD-148	05 20 30 50
HD-149	05 10	HD-150	05 10 15 20 30 50
HD-151	30 50	HD-153	05 10 15 30 50
HD-154	10 15 20 30 50	HD-155	10 15 20 30 50
HD-156	10 15 20 30 50	HD-157	50
HD-158	10 15 20 30 50	HD-160	30
HD-161	10 30 40 50	HD-163	30
HD-164	30	HD-165	30
HD-167	30	HD-169	30
HD-171	05 15 30 40 50	HD-199	30
HD-200	30	HD-201	30
HD-202	30	HD-203	30 50
HD-204	30 50	HD-205	30
HH-C025	05 10 15 20 30	HH-C112	05 20 30
HH-C115	05 10 15 30	HH-25	05 10 15 20 30
HH-105	05 10 15	HH-112	05 10 15 20 30
HH-115	05 10 15 20 30		
HL-C001	05 10 15 20 30	HL-C089	05 10 15
HL-D001	05 10 15 20 30	HL-D089	05 10 15
HL-K001	05 10 15 20	HL-M001	05 10 15 20
HL-Q001	05 10 15 20 30	HL-Q082	05 10 15 20 30
HL-R001	05 10 15 20	HL-X001	05 10 15 20
HL-Y082	10 15 20 30	HL-82	05 10 15 20 30
HL-89	05 10 15		
HN-C001	05 10 15 20	HN-C002	05 10 15 20
HN-C003	05	HN-C004	05 15 20 30
HN-C005	30	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	20 30 40	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	03 05 10 15 20
HN-M001	05 10	HN-M002	05
HN-M003	05 10 15	HN-M004	05 15
HN-Q001	05 10 15 20	HN-Q002	05 10
HN-Q005	05 10	HN-Q006	05 10 15 20
HN-R001	05 10 20 30	HN-X001	05
HN-X002	05	HN-X003	05 10
HN-X004	20	HN-X005	05 15
HN-Y206	05 10 15 20 30	HN-Y246	05 10
HN-192	05	HN-206	05
HN-233	05	HN-244	05 10
HN-246	05 10		
HO-C001	05 10	HO-C002	05 10 15
HO-C003	20 30	HO-D003	05 20 30
HO-K001	05 10 15 20 30	HO-M001	05 10 15 20 30
HO-M002	05 10	HO-M214	20 30
HO-Q003	20	HO-Q214	10 15 20 30
HO-Q377	05 20 30	HO-R001	05 10 15 20 30
HO-X002	05	HO-Y214	10 15 20 30
HO-145	10	HO-214	05 10 15 20 30
HO-254	05 30	HO-363	05 10 20 25 30
HO-364	10	HO-365	05 10 20
HO-372	10	HO-373	10
HO-375	20	HO-377	10 30
HO-378	05	HO-379	05 10 20
HO-380	05 10	HO-388	05
HO-389	10	HO-390	05 10
HO-397	05 20 30	HO-398	05 20 30
HO-410	05 10		
HR-C001	05 10 15 20	HR-C002	05 10 15 20 30
HR-C004	05 10 15 20	HR-C006	05 10 15 20
HR-C008	05 10 15 20 30	HR-D002	05 10 15 20 30
HR-K001	05 10 15 20 30	HR-Q002	05 10 15 20 30
HR-R001	05 10 15 20 30	HR-X001	05 10 15 20 30
HR-X003	05 10 15 20 30	HR-Y117	30
HR-Y121	05 10 15 20	HR-4	20
HR-5	20	HR-15	05
HR-17	30	HR-25	05 10 15 20 30
HR-109	05 10 15	HR-110	05 10
HR-112	05 10 20 30	HR-115	10 15
HR-117	30	HR-120	05
HW-C002	05 10 15	HW-C003	15
HW-C004	05 10 15	HW-C005	05 10 15
HW-C007	15	HW-C010	15
HW-C011	15	HW-C012	15
HW-C014	10 15	HW-C016	05 10 15
HW-C017	15	HW-C018	15
HW-C019	05 10 15	HW-C020	05 10 15
HW-C028	05 15	HW-C029	05 15
HW-C031	15	HW-C032	05 15
HW-C033	10	HW-C034	05 20 40
HW-C041	20	HW-C044	20
HW-C047	20	HW-C049	20
HW-C050	20	HW-C052	20
HW-C053	20	HW-C054	20
HW-C055	20	HW-C056	20
HW-C060	20	HW-C061	05 10 15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-C062	05 10 15	HW-C063	05 10 15
HW-C064	05 10 15	HW-C101	05
HW-C102	05 10 15	HW-C103	05
HW-C104	05	HW-C105	05
HW-C200	05 10	HW-C201	05
HW-C211	05 10 15	HW-C462	05 10 15
HW-C643	05 10 15	HW-C891	20
HW-C988	20	HW-C994	05 10 15
HW-C996	05 10 15	HW-D102	05 10 15
HW-D103	05 10 15	HW-D732	15
HW-I001	05 10 15	HW-K005	05 10 15
HW-K200	10	HW-K975	15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q002	05 10 15
HW-Q248	05 15	HW-Q453	05 10 15
HW-Q705	05 10 15	HW-R001	05 10 15 20
HW-R002	05 10 15	HW-R005	05 10 15
HW-R200	05 10	HW-R669	05 10 15
HW-R891	15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X005	05 10 15	HW-X006	15
HW-X100	05 15	HW-X200	05 10
HW-C01Q	05 10 15	HW-LK	05
HW-1M	05 20	HW-1Q	05
HW-1R	05	HW-1X	05
HW-2K	05	HW-2M	05
HW-2Q	05	HW-2R	05
HW-2X	05	HW-3	10
HW-20	15 20	HW-61	30 40
HW-82	15	HW-121	15
HW-135	15	HW-165	05 30
HW-167	15	HW-170	15
HW-173	15	HW-174	15
HW-176	15	HW-197	15
HW-200	05 10 30	HW-203	15
HW-205	15	HW-207	15
HW-211	10	HW-216	15
HW-217	15	HW-224	05 15
HW-228	15	HW-230	15
HW-231	15	HW-232	15
HW-242	15	HW-248	15
HW-249	15	HW-254	15
HW-255	15	HW-256	15
HW-257	15	HW-261	15
HW-269	15	HW-270	15
HW-271	15	HW-273	15
HW-274	15	HW-275	15
HW-278	15	HW-280	30
HW-283	15	HW-289	15
HW-293	15	HW-297	15
HW-299	15	HW-320	15
HW-331	15	HW-342	15
HW-343	15	HW-345	15
HW-348	05	HW-349	05
HW-356	15	HW-359	15
HW-365	15	HW-373	15
HW-379	15	HW-404	15
HW-407	05 15	HW-409	15
HW-411	15	HW-416	15
HW-417	15	HW-421	15
HW-440	15	HW-444	15
HW-446	15	HW-447	15
HW-453	15	HW-461	15
HW-462	05 15	HW-463	15
HW-471	15	HW-472	15
HW-473	15	HW-474	15
HW-475	15	HW-476	15
HW-478	30	HW-479	15
HW-482	15	HW-483	15
HW-487	15	HW-489	15
HW-494	15	HW-502	20
HW-508	15	HW-509	15
HW-511	15	HW-512	15
HW-514	15	HW-516	15
HW-520	15	HW-522	15
HW-524	15	HW-557	15
HW-564	15	HW-565	15
HW-568	15	HW-574	15
HW-575	15	HW-576	15
HW-581	15	HW-582	15
HW-586	15	HW-589	15
HW-590	15	HW-591	15
HW-592	15	HW-597	15
HW-598	15	HW-600	15
HW-601	15	HW-602	15
HW-607	15	HW-612	15
HW-613	15	HW-614	15
HW-624	15	HW-628	15
HW-631	15	HW-636	15
HW-637	15	HW-639	15
HW-642	15	HW-643	15
HW-644	15	HW-646	15
HW-647	15	HW-648	15
HW-651	15	HW-652	15
HW-653	15	HW-654	15
HW-656	15	HW-657	15
HW-661	15	HW-662	15
HW-663	15	HW-664	15
HW-665	15	HW-666	15
HW-667	15	HW-668	15
HW-669	15	HW-670	15
HW-672	15	HW-674	20
HW-675	15	HW-677	15
HW-679	15	HW-680	15
HW-683	15	HW-684	15
HW-688	15	HW-689	15
HW-692	15	HW-693	15
HW-696	15	HW-698	15
HW-700	15	HW-701	15
HW-704	15	HW-705	15
HW-706	15	HW-707	15
HW-708	15	HW-709	15
HW-710	15	HW-712	15
HW-714	15	HW-715	15
HW-716	15	HW-718	15
HW-719	15	HW-720	15
HW-721	15	HW-724	15
HW-727	15	HW-728	15
HW-730	15	HW-731	15
HW-732	15	HW-733	15
HW-737	15	HW-738	15
HW-739	05 15 50	HW-779	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-780	15	HW-781	15
HW-782	15	HW-786	15
HW-787	15	HW-788	15
HW-789	15	HW-791	15
HW-792	15	HW-793	15
HW-795	15	HW-796	15
HW-800	15	HW-818	15
HW-844	15	HW-852	15
HW-855	15	HW-860	15
HW-864	15	HW-869	15
HW-870	15	HW-875	05 10 15
HW-876	15	HW-877	15
HW-887	15	HW-889	15
HW-890	15	HW-891	15
HW-892	15	HW-899	05 10 15
HW-907	05 10 15	HW-919	15
HW-944	05 10 15	HW-958	15
HW-960	15	HW-966	05 10 15
HW-967	15	HW-968	15
HW-969	15	HW-970	15
HW-971	05 10 15	HW-972	15
HW-973	15	HW-975	15
HW-977	15	HW-978	15
HW-980	15	HW-983	15
HW-984	15	HW-986	15
HW-987	05 15	HW-988	05 15
HW-994	15	HW-1027	15
HW-1126	05 10 15	HW-1129	15
HW-1130	05 10 15 25 40	HW-1132	05 10 15
HW-1138	05 10 15	HW-1140	05 10 15
HW-1142	05 10 15	HW-1144	05
HW-1145	15	HW-1148	15
HW-1149	15	HW-1150	05 10 15
HW-1152	05 15 30	HW-1153	05 15
HW-1154	05 15	HW-1155	05 15
HW-1156	05 15	HW-1157	05 15
HW-1159	10 15 20	HW-1160	10 15 20
HW-1161	05	HW-1162	05 15
HW-1666	05 15	HW-1667	15
HW-1668	15	HW-1669	15
HW-1670	15		
JJ-1	05 10 15 20 30	JJ-2	05 10
JJ-5	20	JJ-6	05
JJ-7	05 10 20 30		
L-C001	30	L-C002	05 10 20
L-D001	05 10 15 20 30	L-D002	05 10 20
L-M100	05 10 20 30	L-M103	05 10 20
L-100	05 10 20 30	L-101	05 10 20
L-103	05 10 20		
LB-C001	05 10 15 20 25 30	LB-C002	30
LB-C003	30	LB-C005	30
LB-C104	05 10 15 20 30	LB-C183	05 10 20
LB-D104	05 10 15 20 30	LB-K001	05 10 15 20
LB-K002	30	LB-K004	20
LB-Y104	05 10 15 20	LB-104	05 10 15 20 30
LB-118	10 15 20 30	LB-128	10 20 30
LB-170	30	LB-183	05 10 20
LB-184	05 10 15 20	LB-206	30
LB-250	05 10 15 20	LB-254	10 20 30
LN-C001	05 10 20	LN-C002	05 10 15 20
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-C005	05 10 15 20	LN-C006	05 10
LN-C008	05 10 15 20 30	LN-D002	05 10 15 20
LN-D003	05 10 15 20	LN-D004	05 10 15 20
LN-D005	05 10 15 20	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-R002	05
LN-R229	30	LN-X001	05 10 15 20 30
LN-Y003	05 10 15 20	LN-Y004	05 10 15 20
LN-Y229	30	LN-101M	05 10 15 20
LN-101R	05 10 15 20	LN-101X	05 10 15 20
LN-102	05	LN-202	30
LN-207	30	LN-257	05
LN-301	05 10 15		
LQ-C002	30	LQ-C006	05 10
LQ-C122	05 10 15 20 30	LQ-C384	30
LQ-D122	05 10 15 20 30	LQ-Q002	05 10 15 20 30
LQ-Q003	30	LQ-Q122	05 10 15 20 30
LQ-Q217	05 30	LQ-Q384	05 30
LQ-122	05 10 15 20	LQ-208	30
LQ-210	30	LQ-304	30
LQ-314	20 30	LQ-317	30
LQ-383	05 10 15 20 30	LQ-384	05 10 15 20 30
LQ-385	05 10		
P-C002	05 10 15 20	P-C004	05 10 15
P-C005	05 10 15 20 30	P-C008	05 10 15
P-C009	05 10 15 20	P-C010	05 10 20
P-C011	05 10 15 20	P-C014	05 10 15 20 30 40
P-C015	05 10 15 20	P-C016	05 10 15
P-C017	05 10 15 20 30	P-C018	05 10 20 30
P-C019	05 10 20 30	P-C020	10 15 20 30
P-C021	05 20 30	P-C022	05 10 15 20
P-C023	05	P-C024	05 10 15 20
P-C025	05 15 30	P-C026	05 10 15 20
P-C029	05 10 15 20	P-C030	05 10 15 20
P-C031	05 10 15 30	P-C033	05 10 15 20
P-C034	05 10 15 20	P-C035	05 10 15
P-C036	05 15	P-C038	05 15
P-C039	30	P-C040	05 15
P-C041	05 15	P-C042	05 15
P-C043	05 10	P-C046	30
P-C047	15	P-C048	15
P-C050	15	P-C053	30
P-C054	15	P-C055	15
P-C056	05 30 50	P-C057	15
P-C058	15	P-C060	30
P-C077	05 15 20	P-C087	05 20 50
P-C088	05 10 15 20	P-C094	05 10 15 20
P-C123	05 10 15 20	P-C124	15
P-C171	05 10 15 20 50	P-C247	05 15
P-C272	05 10 15 20	P-C300	05 10 15 20
P-C380	05 10 15 20 30 50	P-C412	05 15
P-C415A	05 10	P-C475	05 10 15
P-C581	20	P-C605	10 15
P-C697	05	P-C708	05 10 15 20
P-C721	10	P-C743	05 15
P-C770	05	P-C772	15 20
P-C822	05	P-C828	15 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-C829	05 15	P-C847	15 20
P-C885	15 20	P-C917	05 10 15 20
P-C936	05 15	P-C950	05 10
P-C956	05 15 20	P-C957	05 10 15 20
P-C972	05 10 15 20 25 30 40	P-C974	05 15
P-C983	05 15 50	P-C989	05 15 20
P-C990	05	P-C997	05 10 15 20
P-C998	30	P-D016	05 10 15
P-D017	05 10 15 20 30	P-D018	05 10 15 20 30
P-D019	05 10 20 30	P-D020	05 10 15 20 30
P-D021	05 15 20 30	P-D037	05 10 15 20
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D721	10 15 20 30
P-D822	05	P-D950	05 15
P-I001	05 10 15 20 30	P-K001	05 10 30 40
P-K003	05 10 15 20 30	P-K006	05 10 15 20
P-K010	30	P-K011	05 10 15 20 30
P-K019	05	P-K644	15
P-K822	05	P-K827	05 15
P-K933	05 10 15	P-K972	05 10 15 20 25 30 40
P-M024	05 10 15 20	P-M094	05 10
P-M245	05 10 15 20 30	P-M380	15
P-M589	10	P-M822	05
P-M829	05	P-M890	05 10 15 20
P-Q001	10	P-Q003	05 10 15 20 30
P-Q005	05	P-Q007	05 15 20
P-Q010	05 10 15	P-Q011	05
P-Q125	05 10 15 20	P-Q245	05 10 15 20 30
P-Q708	05 15	P-Q771	05 10 15
P-Q822	05	P-Q847	05 10 15 20
P-Q933	05 10 15	P-R001	15 20 30
P-R002	05	P-R003	05 15
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-R935	15 20 30
P-X003	05 10 15	P-X006	10 15 20 50
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-Y008	05 10 20 30	P-Y380	15
P-Y829	05 10 15	P-3	15 20
P-7	05 10 20	P-13	10
P-56	30	P-60	05 20
P-77	05 15 20	P-83	05 10 15 20
P-87	05 15 20	P-88	10 15
P-101	05 10 15 20 30	P-127	05 15
P-174	05 10 15 20 30 50	P-221	05 10 15 20 30
P-245K	05 10 15 20 30	P-245M	05 10 15 20 30
P-245L	05 10 15 20 30	P-245R	05 10 15 20 30
P-245X	05 10 15 20 30	P-272	05 15
P-380	15	P-412	10
P-415A	05 15	P-450	05 15 20
P-474	05 15	P-475	05 15
P-507	05	P-559	05
P-568	05 20	P-585	05
P-627	05 15	P-688	05 15 40
P-697	05 15	P-704	20
P-715	05 15	P-721	15
P-723	10	P-769	10
P-770	15	P-771	15
P-772	05 20	P-779	15
P-801	05 10	P-804	05
P-822	05	P-823	15
P-824	05 15	P-828	05 15 30 40
P-829	05 15	P-839	15 50
P-842	15	P-844	05
P-847	05	P-855	05 20
P-864	05 15	P-867	10 15
P-874	05	P-875	05 10 15 20
P-882	05	P-883	05
P-884	05 15	P-885	15 20
P-886	15 20	P-890	05
P-900	05	P-913	15
P-915	10 15	P-922	15
P-926	05	P-931	10
P-933	05 15	P-941	05 30
P-944	05 20	P-950	05
P-954	05 10 20	P-956	05 30
P-961	05	P-962	05
P-968	05 10 15 20 25 30 40	P-970	05 30
P-972	05 10 15 20 25 30 40	P-981	05
P-986	05 15	P-987	05 30
P-989	05 20 30	P-990	05
P-994	05	P-996	05
P-997	05 15	P-1001	20
P-1008	20	P-1009	15
P-1010	05 20 30	P-1012	05 10 15 20
P-1013	15	P-1014	05 15
P-1015	05	P-1016	05
P-1018	05 10 15 20 30	P-1020	05 20
P-1038	20	P-1051	05 10 15 20
P-1055	05	P-1057	05 15
P-1074	05	P-1094	05 10
P-1105	05 10 15 20	P-1106	05 10 30
P-1123	05 15	P-1126	05 10 15
P-1129	05	P-1130	05 10
P-1137	05 10 20	P-1144	05
P-1146	05 10 15 20 30	P-1167	05 10
P-1237	05 10 15 20 30	P-1245	05 10 15 20 30 40
P-1246	05 10 15 20 30 40	P-1247	05 15
P-1249	05 10 15 20	P-1250	05 10 15 20
P-1251	05 10 15 20	P-1300	05 15
P-8013	05		
PO-C001	05 10 20 30 40	PO-C002	05 10 15 20
PO-C079	05 10 20 30 40	PO-C185	05 10 15
PO-D001	05 10 20 30 40	PO-D185	05 10 15
PO-R046	05	PO-R079	05 10 15 20 30
PO-R185	05 10 15	PO-X079	40
PO-Y079	05 10 15 20 30 40	PO-13	30
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-142	30
PO-144	30	PO-155	30
PO-157	30	PO-159	30
PO-163	05	PO-165	30
PO-179	30	PO-182	05
PO-185	05 10 15	PO-187	05
PO-189	05 30	PO-194	30
PO-196	30	PO-200	20 30
PO-201	30	PO-202	05 10 20 30
PO-205	05 10 20 30	PO-206	05 10 20 30
PO-207	05 15 20 30	PO-208	05 10 15 20 30
PO-212	05 10 20	PO-220	05

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PO-221	05 10 15 20 30 40		
PT-K001	05 10 15 20 30	PT-K002	05 10 20 30 40
PT-Q001	05 10 15 20 25 30 40 50	PT-R395	05 10 15 20 25 30 40 50
PT-Y395	05 10 15 20 25 30 40 50	PT-53	05 10 15 20 30
PT-195	05 10 15 20 30 40	PT-297	40
PT-318	50	PT-391	10
PT-395	05 10 15 20 25 30 40 50		
PU-C015	05 10 15	PU-C016	05
PU-C018	05 10 15 20	PU-D016	05 10
PU-K001	05	PU-M016	05
PU-R016	05	PU-X016	05 10
PU-Y016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-16B	05	PU-17	05
PU-19	05 10 15	PU-21	05
PU-22	05 50	PU-24	05
PV-C018	05 10 15 20	PV-C022	05 10 15 20
PV-C034	05 10 15 20	PV-C100	05 10 15 20
PV-C101	05 10 15 20	PV-C175	05 10 15 20
PV-C176	05 10 15 20	PV-C205	05 10 15 20
PV-C230	05 10 15 20 30	PV-C235	05 10 15 20
PV-C236	05 10 15	PV-C262	05 10 15 20 30
PV-C264	05 10 15 20	PV-C272	30
PV-C274	05 10 15 20	PV-C279	05 10 15 20
PV-C289	15	PV-C291	05 10 15 20
PV-C293	05 10 15 20	PV-C302	05 10 15 20
PV-C341	05 10 15 20	PV-C464	05 10 15 20
PV-C466	05 10 15 20	PV-C467	05 10 15 20 30
PV-C471	05 10 20	PV-C475	15
PV-C477	05 10 15 20	PV-C489	05 10 15 20 30
PV-C490	05 10 15 20	PV-C501	05 10 15 20
PV-C502	05 10 15 20	PV-C503	05 15 20
PV-C509	05 20	PV-C510	05 10 15 20 30
PV-C525	05 10 15 20 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D101	05 10 15 20	PV-D175	05 10 15 20
PV-D176	05 10 15 20 30	PV-D205	05 10 15 20 30
PV-D230	05 10 15 20 30	PV-D235	05 10 15 20
PV-D236	05 10 15 20 30	PV-D264	05 10 15 20 30
PV-D272	05 10 20 30	PV-D274	05 10 15 20 30
PV-D279	05 10 15 20	PV-D291	05 10 15 20
PV-D302	05 10 15 20	PV-D464	05 10 15 20 30
PV-D467	05 10 15 20 30	PV-D471	05 10 20
PV-D477	05 10 15 20	PV-D489	05 10 15 20 30
PV-D490	05 10 15 20 30	PV-D501	05 10 15 20
PV-D502	05 10 15 20	PV-D503	05 10 15 20
PV-K230	05	PV-K235	05 10 15 20
PV-K236	05 10 15	PV-K262	05 10 15
PV-K264	05 10 15	PV-K467	05 10 15 20 30
PV-K520	05 15 20	PV-M022	05 10 15 20
PV-M034	05 10 15	PV-M241	05 10 15
PV-M279	05 10 15 20	PV-M289	05 10 15 20
PV-M467	05 10 15 20	PV-M475	05 10 15
PV-M489	05 10 15 20 30	PV-M503	05 10 15 20
PV-M509	05 10 15 20	PV-Q001	05 20
PV-Q272	05 10 15 20 30	PV-Q274	05 10 15 20
PV-Q291	05 10 15	PV-Q466	05 10 15 20
PV-Q467	05 10 15 20 30	PV-Q502	05 10 15 20
PV-R175	05 10 15	PV-R302	05 10 15
PV-R341	05 10 15 20	PV-R477	05 10 15 20
PV-R490	05 10 15 20	PV-R510	05 10 15 30
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	20	PV-X471	05 10 20
PV-Y034	05 10 15 20	PV-Y175	05 10 15
PV-Y176	05 10 15 20	PV-Y205	05 10 15 20
PV-Y262	05 10 15 20	PV-Y274	05 10 15 20
PV-Y289	05 10 15 20	PV-Y302	05 10 15 20
PV-Y341	05 10 15 20	PV-Y464	20
PV-Y467	05 10 15 20	PV-Y471	05 10 20
PV-Y490	05 10 15 20	PV-Y510	05 15 30
PV-22	05 10 15 20	PV-34	05 10 15
PV-175	05 10 15	PV-176	05 10 15
PV-205	05 10 15 20	PV-230	05
PV-235	05 10 15 20	PV-236	05 10 15
PV-241	05 10 15	PV-262	05 10 15
PV-264	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 20
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-501	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-506	05 10 15 20
PV-509	05 10	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-540	30
PW-C001	05 10 15 20	PW-C002	10
PW-C003	20	PW-C004	05 10 20 30
PW-C005	05 10 20 30	PW-C077	05 10 15 20 25 30
PW-C078	05 10 20 30	PW-C308	05 10 15
PW-C347	10 15 20 30	PW-D005	05 10 20 30
PW-D308	05 10 15	PW-I001	05 10 15 20 30
PW-K001	05 10 20 30	PW-K002	05 10 15 20
PW-K005	05 10 15 20 30 40	PW-K291	05 10 15 20 30
PW-K308	05 10 15	PW-M077	05 10 15 20 30
PW-Q001	05 10 15 20 30	PW-Q002	05 10 15 20
PW-Q006	05 10 15 20 30	PW-Q077	05 10 15 20 30
PW-R077	05 10 15 20 30	PW-R308	05 10 15
PW-X001	05 10 15 20 30	PW-X078	05 10 15 20 30
PW-X308	05 10	PW-X334	05 10 15 20
PW-Y077	05 10 15 20 30	PW-Y339	05 10 20
PW-Y345	05 10 20	PW-77	05 10 15 20 25 30
PW-78	05 10 15 29 30	PW-79	05 10 15 20 30
PW-80	05 10 15 20 30	PW-193	05 10
PW-266	05 10	PW-282	05 10 15 20
PW-284	05 10 20	PW-289	05
PW-290	05	PW-291	15 20
PW-292	20	PW-293	05 10
PW-300	05	PW-308	10 15
PW-309	15	PW-310	05 10 20
PW-311	05 10 15 20 30	PW-316	10 20
PW-317	05 10 20	PW-319	20 30
PW-322	05 10 20	PW-324	10
PW-325	20	PW-326	05 10 20 30
PW-327	10	PW-334	10 20
PW-335	05 10 15 20 30	PW-336	05 10 15 20 30
PW-339	05 10 20	PW-340	05 10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-347	05 10 20 30	PW-348	05 10 15 30
PW-349	05 10 15 20 30	PW-357	05 10 20
PW-359	05 10 15 20 30	PW-360	05 10 15 20 30
PW-361	30		
RE-C001	05 10 15 20	RE-C002	05
RE-C003	05 15	RE-C004	30
RE-C024	05 20 30	RE-D024	05 20 30
RE-K023	05	RE-K025	05 20 30
RE-M022	05	RE-R022	15
RE-X022	05	RE-X024	05 10 15 20 30
RE-Y019	05 10 15 20	RE-Y026	05 10 15 20 30
RE-10	05 10 15 30 40	RE-16	30
RE-18	05	RE-19	05 10 15 20
RE-20	10	RE-22	05
RE-23	05	RE-24M	05 10 15 20 30
RE-24X	05 10 15 20 30	RE-25	05 10 15 20
S-C129	15	S-M003	05 10 15 20
S-111	05 10 15 20 25	S-129	15
S-131	05 10 15 20 25	S-136	05 10 15 20 25 30 50
S-145	30	S-157	05 10 25
S-173	10 15 20 30	S-174	10 15 20 30
S-175	25	S-178	05 10
S-182	10	S-186	10 15 20 30
S-187	10 15 20 30	S-188	30
S-189	30	S-193	20
S-195	20	S-196	30
S-197	15 25	S-199	30
S-202	30	S-204	30
S-205	30	S-206	30
S-209	30	S-210	30
S-211	30	S-214	30
S-216	05 10 15 20 30	S-219	30
S-222	05	S-231	10 15 20 30
S-236	20 30	S-243	10 15 20 30
S-244	10 15 20 30		
SE-Q200	10 15 30 40	SE-R001	40
SE-R002	10 15 30 40	SE-R200	10 15 30 40
SE-1	40	SE-2K	40
SE-2M	40	SE-2Q	40
SE-2R	40	SE-2X	40
SE-59	40	SE-64	40
SE-82	40	SE-100	40
SE-155	40	SE-157	40
SE-166	40	SE-196	40
SE-200K	40	SE-200M	10 15 20 30 40
SE-200Q	40	SE-200R	40
SE-200X	40	SE-208	40
SE-233	40	SE-247	40
SE-270	40	SE-271	40
SE-280	40	SE-302	40
SE-306	40	SE-307	40
SE-311	40	SE-315	40
SE-318	40	SE-324	40
SE-325	40	SE-329	40
SE-330	40	SE-331	40
SE-332	40	SE-342	40
SE-360	40	SE-361	40
SE-362	40	SE-372	10 40
SE-378	40	SE-379	40
SE-389	40	SE-394	40
SE-413	40	SE-414	40
SE-422	40	SE-423	40
SE-424	40	SE-425	10 40
SE-426	40	SE-427	40
SE-432	40	SE-444	40
SE-484	40	SE-485	40
SE-486	30 40	SE-493	40
SE-494	30	SE-495	40
SE-505	10 15 30 40	SE-506	10 15 30 40
SE-531	40	SE-532	40
SE-544	40	SE-551	40
SE-552	40	SE-556	40
SE-569	40	SE-571	40
SE-572	40	SE-574	40
SE-580	40	SE-581	40
SE-582	40	SE-583	40
SE-584	30 40	SE-585	40
SE-592	40	SE-593	40
SE-594	40	SE-595	40
SE-596	40	SE-597	40
SE-598	40	SE-599	40
SE-600	40	SE-601	40
SE-602	40	SE-603	40
SE-604	40	SE-606	40
SE-607	40	SE-609	40
SE-610	40	SE-611	40
SE-612	40	SE-613	40
SE-615	40	SE-616	40
SE-621	40	SE-622	40
SE-627	40	SE-629	40
SE-630	40	SE-633	40
SE-635	40	SE-636	40
SE-640	40	SE-641	40
SE-645	40	SE-666	40
SE-667	40	SE-668	40
SE-669	40	SE-670	40
SE-677	40	SE-687	40
SE-688	40	SE-689	40
SE-690	40	SE-691	40
SE-692	40	SE-693	40
SE-696	40	SE-697	40
SE-698	40	SE-699	40
SE-700	40	SE-702	40
SE-703	40	SE-704	40
SE-705	40	SE-707	40
SE-708	40	SE-711	40
SE-712	40	SE-713	40
SE-714	40	SE-715	40
SE-716	10 15 30 40	SE-717	10 15 30 40
SE-718	10 15 30 40	SE-719	10 15 30 40
SE-720	10 15 30 40	SE-721	10 15 30 40
SE-722	10 15 30 40	SE-723	05 10 15 40
SE-724	10 15 30 40	SE-725	10 15 30 40
SE-726	10 15 30 40	SE-727	10 15 30 40
SE-728	10 15 30 40	SE-729	10 15 30 40
SE-730	10 15 30 40	SE-733	10 15 30 40
SE-735	10 15 30 40	SE-736	10 15 30 40
SE-737	10 15 30 40	SE-738	10 15 30 40
SE-739	10 15 30 40	SE-740	10 15 30 40
SE-741	10 15 30 40	SE-742	10 15 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
SE-743	30	SE-744	10 15 30 40
SE-745	10 15 30 40	SE-746	10 15 30 40
SE-747	10 15 20 30 40	SE-748	10 15 20 30 40
SE-749	10 15 20 30 40	SE-750	10 15 20 30 40
SE-751	05 15	SE-752	05 15 40
SE-753	05 15 40	SE-754	05 40
SE-756	05 40	SE-757	05 40
SE-758	40	SE-759	40
SE-760	40	SE-761	40
SE-762	40	SE-763	40
SE-764	40	SE-765	40
SE-766	40	SE-767	40
SE-768	10 40	SE-769	40
SE-770	40	SE-771	40
SE-772	40	SE-773	40
SE-774	40	SE-775	40
SE-776	40	SE-777	40
SE-778	40	SE-779	40
SE-780	40	SE-781	40
SE-782	40	SE-783	40
SE-784	10 20	SE-785	40
SE-786	40	SE-788	40
SE-789	40	SE-790	40
SE-87HW	40	SE-93PK	05 10 15 30 40
SE-944	05 40	SE-1000	10 15 30 40
ST-3	40		
T-C002	10 15	T-C005	05 10 15 20 25 30 40
T-M005	05 10 20 25 30 40	T-5	40
T-5A	05 10 15 20 25 40	T-6A	05 10 40
T-7	40	T-7A	05 10 15 20 30 40
T-9	40	T-62	40
T-66	40	T-100	40
T-130	05 10 15 20 25 30 40	T-131	05 10
T-141	40	T-169	05 10 15 20 25 30 40
T-171	05 10 15 20 25 30 40		
TD-C018	05 10 15	TD-R018	05 10 15
TD-16	05 10	TD-18	05 10 15
TD-19	05	TD-22	30
TD-23	05 10 15		
TF-C001	20	TF-C005	10
TF-C006	20	TF-C503	05 10 30
TF-D503	05 10 30	TF-K001	20
TF-K503	05 10 30	TF-M503	05 10 30
TF-Q005	05 10 15 20	TF-Q487	05 15 20
TF-Q503	05 10 30	TF-R001	05 10 20
TF-R503	05 10 15	TF-X503	05 10 15 30
TF-1	20	TF-2	05 10 20
TF-3	05	TF-4	30
TF-18	05 10 20	TF-465	30
TF-487	20	TF-489	10
TF-502	05 10 30	TF-503	05 10 30
W-2	50	W-5	50
W-10	50	W-13	50
W-14	50	W-15	10 15 20 40 50
W-20	50		
WM-R001	40	WM-1	50
WM-6	05 15 50	WM-11	50
WM-15	50	WM-30	05 10 15 20 40 50
WM-103	15 50	WM-104	05 10 15 20 50
WM-105	10 15 20 40 50		
WN-3	05 10 20		
WP-R101	05	WP-53	40
WP-56	40	WP-101	40
WP-103	10 40	WP-112	05 10 15 20 30 40
WP-136	40	WP-152	40
WP-164	15 40	WP-169	40
WP-206	40	WP-225	10 40
WP-237	40	WP-239	10 40
WP-240	40	WP-247	10 40
WP-249	10 40	WP-269	05 10 15 20 30 40
WP-282	05 30 40	WP-283	40
WP-284	05 15 40	WP-285	10 15 30 40
WP-287	40	WP-288	40

PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
DEPARTMENT OF EDUCATION			
E-450 040 212	F. H. LAGUARDIA H.S., MANHATTAN	\$754,392.00	(CX)
E-643K 040 227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS, BROOKLYN	\$71,600.00	(CX)
		\$1.00	(F)
E-643M 040 228	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS, MANHATTAN	\$199,540.00	(CX)
E-643Q 040 229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS, QUEENS	\$6,671.00	(CX)
E-643R 040 230	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS	\$44,018.00	(CX)
E-683K 040 233	DEVELOPMENT AND REHABILITATION OF ATHLETIC FIELDS, BROOKLYN	\$11,494.00	(CX)
E-683X 040 237	DEVELOPMENT AND REHABILITATION OF PLAYSACE AND ATHLETIC FIELDS, BRONX	\$23,003.00	(CX)
E-1135 040 437	PUBLIC SCHOOL 8, UPGRADING, BROOKLYN	\$71,490.00	(CX)
E-1362 040 334	INTERMEDIATE SCHOOL 390, BROOKLYN	\$66,388.00	(CX)
E-1420 040 349	HANDICAPPED IMPROVEMENTS	\$23,578.00	(CX)
E-1717 040 477	PUBLIC SCHOOL 29, QUEENS, MODERIZATION	\$152,515.00	(CX)
E-1870 040 460	PUBLIC SCHOOL 11, MODERNIZATION, THE BRONX	\$239,267.00	(CX)
E-1891 040 466	UPGRADING BUILDING ENVIRONMENT, ALL SCHOOLS	\$37,415.00	(CX)
E-1945 040 542	P.S. 8, THE BX., CONST. OF ADDITION AND MINI-SCHL, ADDITION	\$9,282.00	(CX)
E-1990 040 219	P.S. 192, MAN., CONST. MINI-SCHL. ADD., 138TH ST. AND HAMILTON GRGE.	\$4,599.00	(CX)
E-2018 040 426	DISTRICT 10, THE BRONX, MINI-SCHOOLS	\$37,194.00	(CX)
E-2046 040 423	CONVERSIONS FOR COMPUTER EDUCATION, ALL BOROUGHES	\$5,233.00	(CX)
E-2361 040 702	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$25,000,000.00	(P)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS	\$14,527,000.00	(CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$14,527,000.00	(CN)
		\$1,757,679.00	(CX)
		\$1.00	(F)
		\$25,000,000.00	(P)
DEPARTMENT OF SMALL BUSINESS SERVICES			
ED-Y385 801 Y07	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	\$7,000.00	(CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$7,000.00	(CN)
GAS & ELECTRIC			
GE-18 841 850	STREET LIGHTING, ALL BOROUGHES	\$272,212.00	(CX)
		\$11,923.00	(F)
GE-18K 841 851	STREET LIGHTING, BROOKLYN	\$214,316.00	(CX)
GE-18Q 841 853	STREET LIGHTING, QUEENS	\$17,721.00	(CX)
GE-18R 841 854	STREET LIGHTING, STATEN ISLAND	\$107,337.00	(CX)
GE-18X 841 855	STREET LIGHTING, THE BRONX	\$125,008.00	(CX)
TOTALS FOR: GAS & ELECTRIC		\$736,594.00	(CX)
		\$11,923.00	(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
HL-Y082 816 Y01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS	\$4,527.00	(CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$4,527.00	(CN)
CITY UNIVERSITY OF NEW YORK			
HN-Y206 042 Y02	COMMUNITY COLLEGES IMPROVEMENTS	\$9,905.00	(CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$9,905.00	(CN)
CITY WIDE TOTALS:		CITY WIDE	
		\$14,548,432.00	(CN)
		\$2,494,273.00	(CX)
		\$11,924.00	(F)
		\$25,000,000.00	(P)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-M001 125 M01	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	\$520,000.00 (CN)
AG-X001 125 X01	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	\$267,000.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$787,000.00 (CN)
ADMIN FOR CHILDREN'S SERVICES		
CS-X002 068 X02	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX	\$150,000.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$150,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$1,736,000.00 (CN)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$348,000.00 (CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	\$239,000.00 (CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$501,000.00 (CN)
ED-Q002 801 Q02	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	\$261,000.00 (CN)
ED-Q380 801 Q01	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	\$83,000.00 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, QUEENS	\$11,000.00 (CN)
ED-R409 801 R01	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	\$75,000.00 (CN)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$1,641,000.00 (CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	\$831,000.00 (CN)
ED-X398 801 X04	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET, THE BRONX	\$1,000,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$6,726,000.00 (CN)
HOUSING AUTHORITY		
HA-K001 806 K01	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	\$37,000.00 (CN)
HA-M001 806 M01	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	\$3,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$40,000.00 (CN)
HOUSING & DEVELOPMENT		
HD-K117 806 K17	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	\$978,000.00 (CN)
HD-M004 806 M04	RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, MANHATTAN	\$300,000.00 (CN)
HD-M169 806 M02	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	\$100,000.00 (CN)
HD-Q002 806 Q02	CONS,RECON,IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	\$60,000.00 (CN)
HD-X051 806 X51	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	\$1,755,000.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$3,193,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-K001 816 K01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	\$259,000.00 (CN)
HL-M001 816 M01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	\$378,000.00 (CN)
HL-Q001 816 Q01	MASPETH CHILD HEALTH CENTER, QUEENS	\$21,000.00 (CN)
HL-Q082 816 Q02	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	\$15,000.00 (CN)
HL-R001 816 R01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	\$30,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$703,000.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-K001 042 K01	MEDGAR EVERS COLLEGE, BROOKLYN	\$840,000.00 (CN)
HN-K002 042 K03	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	\$580,000.00 (CN)
HN-K250 042 K02	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$139,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HN-M001 042 M01	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	\$225,000.00 (CN)
HN-M003 042 M03	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	\$63,000.00 (CN)
HN-M004 042 M04	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	\$700,000.00 (CN)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE	\$415,000.00 (CN)
HN-Q002 042 Q02	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	\$70,000.00 (CN)
HN-Q005 042 Q05	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	\$787,000.00 (CN)
HN-Q006 042 Q06	RECONSTRUCTION,IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	\$304,000.00 (CN)
HN-R001 042 R01	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	\$136,000.00 (CN)
HN-X001 042 X01	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	\$1,264,000.00 (CN)
HN-X002 042 X02	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	\$980,000.00 (CN)
HN-X004 042 X04	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	\$649,000.00 (CN)
HN-X005 042 X05	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	\$278,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$7,430,000.00 (CN)
HEALTH AND HOSPITALS CORP		
HO-M002 819 M02	PURCHASE OF EQUIPMENT HHC, MANHATTAN	\$146,000.00 (CN)
HO-M214 819 M03	HOSPITALS, IMPROVEMENTS	\$651,000.00 (CN)
HO-Q003 819 Q03	QUEENS HOSPITAL MEDICAL EQUIPMENT	\$116,000.00 (CN)
HO-Q377 819 Q37	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	\$1,271,000.00 (CN)
HO-X002 819 X02	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	\$349,000.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$2,533,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-K001 096 K01	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	\$143,000.00 (CN)
HR-X001 096 X01	IMPROVEMENTS, SITES & FACILITIES	\$48,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$191,000.00 (CN)
HIGHWAYS		
HW-M002 841 M02	RESURFACING OF STREETS, MANHATTAN	\$309,000.00 (CN)
HW-M200 841 M20	SIDEWALK CONSTRUCTION, MANHATTAN	\$341,000.00 (CN)
HW-Q001 841 Q01	CON & RECON OF HWYS & STS, QUEENS	\$405,000.00 (CN)
HW-R001 841 R01	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	\$825,000.00 (CN)
HW-R002 841 R02	RESURFACING OF STREETS, STATEN ISLAND	\$219,000.00 (CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	\$1,548,000.00 (CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	\$439,000.00 (CN)
HW-R891 841 R07	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	\$500,000.00 (CN)
HW-R988 841 R95	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	\$754,000.00 (CN)
HW-X200 841 X20	SIDEWALK CONSTRUCTION, THE BRONX	\$415,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$5,755,000.00 (CN)
BROOKLYN PUBLIC LIBRARY		
LB-K001 038 K01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$1,420,000.00 (CN)
LB-K004 038 K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	\$29,000.00 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$1,449,000.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-M001 037 M01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	\$4,403,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
LN-R002 037 R02	THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND	\$113,000.00 (CN)
LN-X001 037 X01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BRX	\$3,155,000.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$7,671,000.00 (CN)
QUEENS BOROUGH PUBLIC LIBRARY		
LQ-Q217 039 Q17	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	\$67,000.00 (CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	\$116,000.00 (CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$183,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-K001 846 K01	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	\$1,458,000.00 (CN)
P-K003 846 K03	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	\$285,000.00 (CN)
P-K006 846 K06	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	\$6,000.00 (CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$1,200,000.00 (CN)
P-K822 846 K33	STREET AND PARK TREE PLANTING, BROOKLYN	\$1,000.00 (CN)
P-M094 846 M94	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	\$19,000.00 (CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$2,205,000.00 (CN)
P-M380 846 M05	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	\$8,000.00 (CN)
P-M769 846 M06	RECONSTRUCTION, IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	\$250,000.00 (CN)
P-Q001 846 Q01	FLUSHING MEADOW PARK DEVELOPMENT	\$1,791,000.00 (CN)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$144,000.00 (CN)
P-Q005 846 Q05	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	\$42,000.00 (CN)
P-Q010 846 Q10	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	\$53,000.00 (CN)
P-Q708 846 Q13	BAISLEY POND PARK, EXTENSION, QUEENS	\$15,000.00 (CN)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	\$139,000.00 (CN)
P-R822 846 R22	STREET AND PARK TREE PLANTING, STATEN ISLAND	\$232,000.00 (CN)
P-R933 846 R33	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	\$19,000.00 (CN)
P-X003 846 X03	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	\$69,000.00 (CN)
P-X245 846 X45	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	\$779,000.00 (CN)
P-X715 846 X15	ORCHARD BEACH, EXPANSION, BRONX	\$184,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$8,899,000.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-K001 856 K90	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	\$5,000.00 (CN)
PU-M016 856 M02	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	\$2,000.00 (CN)
PU-R016 856 R92	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	\$2,000.00 (CN)
PU-X016 856 X01	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	\$2,000.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$11,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-K230 126 K01	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	\$956,000.00 (CN)
PV-K235 126 K02	BROOKLYN MUSEUM, IMPROVEMENTS	\$91,000.00 (CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$12,000.00 (CN)
PV-K262 126 K04	CHILDREN'S MUSEUM, BROOKLYN	\$29,000.00 (CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	\$38,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-K467 126 K67	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	\$40,000.00 (CN)
PV-M022 126 M01	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	\$493,000.00 (CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	\$416,000.00 (CN)
PV-M279 126 M09	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	\$34,000.00 (CN)
PV-M289 126 M04	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	\$4,000.00 (CN)
PV-M467 126 M05	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANHATTAN	\$1,549,000.00 (CN)
PV-M475 126 M06	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	\$6,000.00 (CN)
PV-M489 126 M89	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	\$36,000.00 (CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	\$12,000.00 (CN)
PV-Q001 126 Q08	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	\$2,000.00 (CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$16,000.00 (CN)
PV-Q291 126 Q02	QUEENS ART AND CULTURAL CENTER	\$1,801,000.00 (CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK IMPROVEMENTS	\$2,857,000.00 (CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	\$402,000.00 (CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$148,000.00 (CN)
PV-R341 126 R04	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	\$521,000.00 (CN)
PV-R490 126 R05	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	\$252,000.00 (CN)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	\$2,000.00 (CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	\$138,000.00 (CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	\$476,000.00 (CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	\$302,000.00 (CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	\$21,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$10,654,000.00 (CN)
PUBLIC BUILDINGS		
PW-K001 856 K01	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	\$90,000.00 (CN)
PW-K002 856 K02	BROOKLYN BOROUGH HALL RESTORATION.	\$195,000.00 (CN)
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, EQUIPMENT, BROOKLYN	\$75,000.00 (CN)
PW-K291 856 K03	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	\$41,000.00 (CN)
PW-K308 856 K04	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, BROOKLYN	\$30,000.00 (CN)
PW-M077 856 M77	PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	\$545,000.00 (CN)
PW-Q001 856 Q01	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	\$4,160,000.00 (CN)
PW-Q002 856 Q02	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	\$96,000.00 (CN)
PW-Q006 856 Q06	COMMUNITY CENTERS, QUEENS	\$30,000.00 (CN)
PW-Q077 856 Q77	PUBLIC BUILDINGS, IMPROVEMENTS, QUEENS	\$2,860,000.00 (CN)
PW-R077 856 R77	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN ISLAND	\$405,000.00 (CN)
PW-R308 856 R03	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	\$169,000.00 (CN)
PW-X001 856 X07	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	\$1,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$8,697,000.00 (CN)
REAL PROPERTY		
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	\$53,000.00 (CN)
RE-K025 856 K25	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	\$48,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	\$17,000.00 (CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	\$45,000.00 (CN)
RE-X024 856 X02	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	\$280,000.00 (CN)
TOTALS FOR: REAL PROPERTY		\$443,000.00 (CN)
SEWERS		
SE-R002 826 R02	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	\$87,028.00 (CX)
SE-R200 826 R03	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	\$286,335.00 (CN)
TOTALS FOR: SEWERS		\$286,335.00 (CN) \$87,028.00 (CX)
TRAFFIC		
TF-K001 841 K06	BROOKLYN SIGNAGE	\$125,000.00 (CN)
TF-K503 841 K50	STREET LIGHTING, BROOKLYN	\$784,000.00 (CN)
TF-M503 841 M03	STREET LIGHTING, MANHATTAN	\$498,000.00 (CN)
TF-Q487 841 Q03	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEENS	\$315,000.00 (CN)
TF-R001 841 R17	STATEN ISLAND SIGNAGE	\$100,000.00 (CN)
TF-R503 841 R50	STREET LIGHTING, STATEN ISLAND	\$250,000.00 (CN)
TF-X503 841 X50	STREET LIGHTING, THE BRONX	\$215,000.00 (CN)
TOTALS FOR: TRAFFIC		\$2,287,000.00 (CN)
WATER MAINS		
WM-R001 826 R04	WATER MAIN EXTENSIONS, STATEN ISLAND	\$65,000.00 (CN) \$159,570.00 (CX)
TOTALS FOR: WATER MAINS		\$65,000.00 (CN) \$159,570.00 (CX)
WATER POLLUTION CONTROL		
WP-R101 826 R05	LANDSCAPE PORT RICHMOND WATER POLLUTION CONTROL PLANT, STATEN ISLAND	\$2,115.00 (CX)
TOTALS FOR: WATER POLLUTION CONTROL		\$2,115.00 (CX)
CITY WIDE TOTALS:		CITY WIDE \$82,701,767.00 (CN) \$2,742,986.00 (CX) \$11,924.00 (F) \$25,000,000.00 (P)

PART

IV

***GEOGRAPHIC
REPORT***

GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

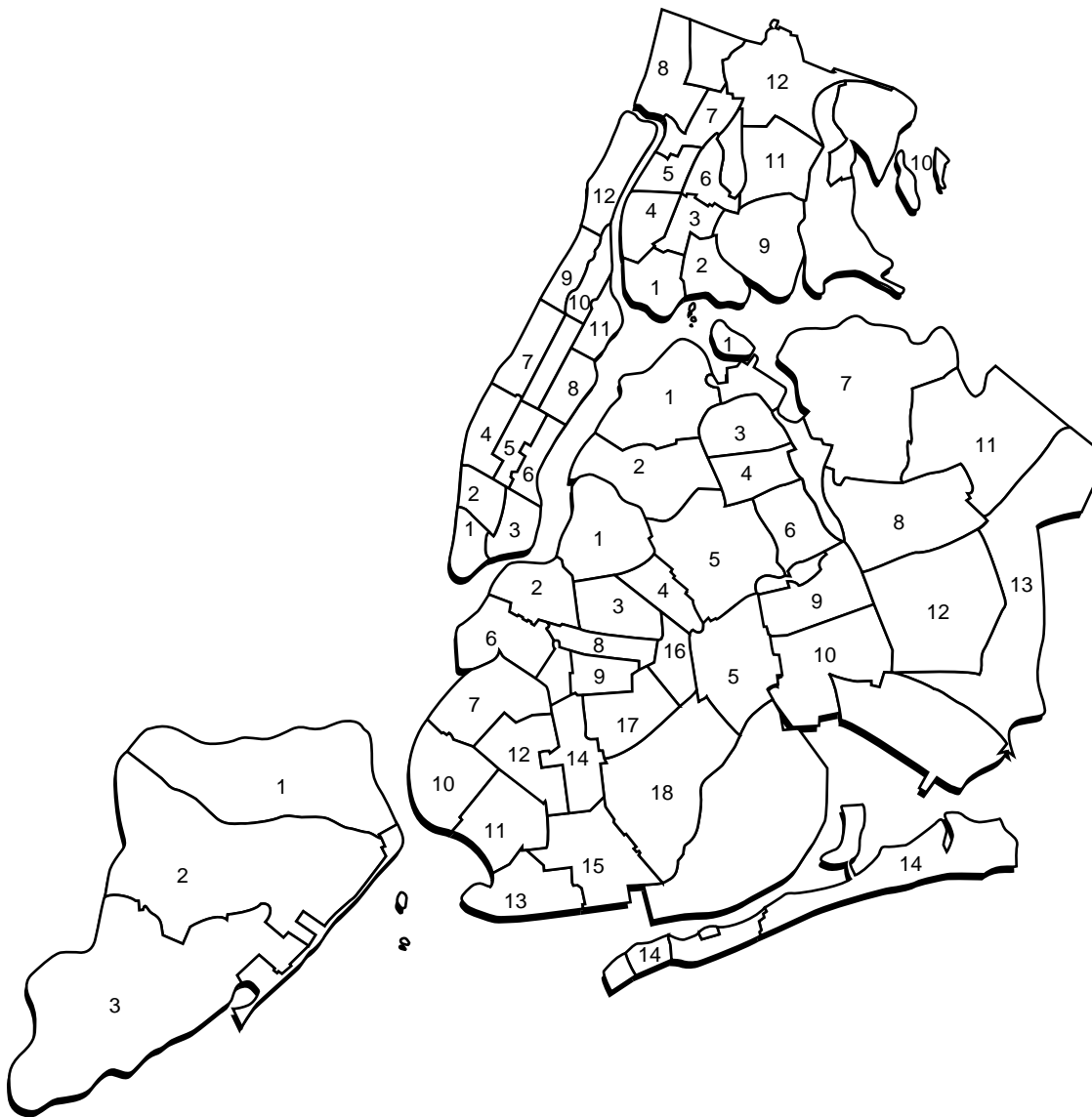
Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2004 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	705 (CN)	CP
AG-C100	LOANS/GRANTS FOR CONSTRUCT, RECONSTRUCT DWELLING UNITS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP		1,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP		871 (CN)	977 (CN)	1,565 (CN)	700 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-73	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN		70,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI		59,171 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	21,757 (CN)	2,295 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND		28,702 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-79	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN		44,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI		45,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,279 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP		0 (CN)	30 (CN)	4,963 (CN)	2,700 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP		0 (CN)	1,024 (CN)	75,098 (CN)	107,114 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	240 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND		186,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-127	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND		123,819 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	31,493 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	81,858 (CN)	11,334 (CN)	0 (CN)	0 (CN)	16,002 (CN)	6,734 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	251,015 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-141	KITCHEN FACILITIES	326,635 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-144	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	13,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 36,638 (CX)	0 (CN) 2,000 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CS-C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN) 0 (F) 0 (P)	393 (CN) 0 (F) 0 (P)	2,500 (CN) 0 (F) 0 (P)	2,607 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	2,661 (CN) 0 (F)	2,624 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,469 (CN) 0 (F) 0 (S)	4,938 (CN) 0 (F) 0 (S)	CP
DP-1	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	67,537 (CN)	15,000 (CN)	15,000 (CN)	13,839 (CN)	CP
E-C001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	516,982 (CN) 0 (S) 0 (P)	610,502 (CN) 0 (S) 0 (P)	792,255 (CN) 0 (S) 0 (P)	1004326 (CN) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 2,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	2,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Y380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN) 0 (CX) 10,001 (F) 9,791 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	66,389 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	8,798 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-76	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	CP	72,172 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-100	RECON. LEASED SPACE & PURCHASE EQUIP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 2,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	0 (CN) 800 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	1,796 (CN) 3,441 (F) 1,648 (S)	6,275 (CN) 0 (F) 0 (S)	6,762 (CN) 0 (F) 0 (S)	6,169 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	22,718 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	62,273 (CN) 0 (F) 765 (S)	1,418 (CN) 0 (F) 0 (S)	8,566 (CN) 0 (F) 0 (S)	3,797 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	3,568 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,019 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,166 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,768 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
ED-764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	CP	0 (CN)	3,000 (CN)	0 (CN)	0 (CN)	CP
EP-C004	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX)	1,542 (CN) 0 (CX)	860 (CN) 0 (CX)	635 (CN) 0 (CX)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	10,000 (CN) 0 (CX)	44,677 (CN) 0 (CX)	500 (CN) 0 (CX)	27,760 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	39,043 (CX)	30,465 (CX)	30,480 (CX)	30,375 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	376,595 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	310,323 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	14,582 (CX)
F-C016	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	54,607 (CN)	12,228 (CN)	18,321 (CN)	25,280 (CN)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	13,109 (CN) 0 (F) 0 (S)	46,937 (CN) 0 (F) 0 (S)	9,890 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
FA-21	FERRY BOATS, TERMINALS AND STOPS	CP	0 (CN) 15,978 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES	10,448 (CN) 41,591 (F) 10,000 (S)	0 (CN) 23,235 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
FT-C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 291 (S) 0 (P)	0 (CN) 0 (F) 20,071 (F) 2,875 (S) 0 (P)	0 (CN) 0 (F) 25,610 (F) 2,453 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
GE-18	STREET LIGHTING, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	287 (CN)	6,728 (CN)	14,170 (CN)	11,487 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30,540 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 10,000 (F) 3,000 (S)	32,953 (CN) 0 (F) 0 (S)	10,850 (CN) 0 (F) 0 (S)	14,320 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 7,000 (F) 150 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,906 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	2,645 (CN)	36,142 (CN)	558 (CN)	3,621 (CN)	CP
HD-C051	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C107	ARTICLE 8A LOAN PROGRAM	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	HOUSING PROGRAMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT	CP	0 (CN)	1,546 (CN)	4,000 (CN)	4,000 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HD-51	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	823 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES	CP	1,236 (CN)	5,508 (CN)	2,648 (CN)	5,677 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM; CBHHP; (BELLAMY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 1,400 (F)	5,005 (CN) 0 (F)	16,500 (CN) 0 (F)	CP
HD-100	HOMELESS HOUSING: HHAP AND PHHP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	DIV. OF ALTERNATIVE MNGMT.(DAMP) PROGRAMS; CMP,POMP,TIL,& CLINTON	CP	72,592 (CN) 0 (F)	35,266 (CN) 944 (F)	54,281 (CN) 9,943 (F)	62,605 (CN) 13,346 (F)	CP
HD-102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	17,833 (CN) 27,288 (F) 0 (P)	38,628 (CN) 47,211 (F) 0 (P)	41,611 (CN) 50,858 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM OMO'S AND BUILDING SECURITY SYSTEMS	CP	0 (CN)	1,375 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	17,203 (CN) 0 (F)	17,464 (CN) 0 (F)	19,000 (CN) 0 (F)	20,100 (CN) 0 (F)	CP
HD-109	SRO LOAN PROGRAM	CP	23,332 (CN) 31,381 (F)	17,079 (CN) 39,052 (F)	11,717 (CN) 24,083 (F)	8,000 (CN) 17,000 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM; PLP	CP	0 (CN) 9,473 (F) 0 (S) 10,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	10,253 (CN) 0 (F) 0 (S) 0 (P)	17,500 (CN) 13,500 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	SMALL HOMES PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 1,240 (F)	4,136 (CN) 0 (F)	5,000 (CN) 2,000 (F)	CP
HD-135	IN FILL HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-147	MUTUAL HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	CP	0 (CN)	108 (CN)	1,500 (CN)	0 (CN)	CP
HD-150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	10,413 (CN) 17,932 (F)	38,025 (CN) 29,068 (F)	38,837 (CN) 9,617 (F)	8,669 (CN) 0 (F)	CP
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWIDE	CP	15,471 (CN) 1,248 (S)	434 (CN) 0 (S)	599 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	CP	5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 4,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	22,593 (CN) 5,500 (F) 0 (P)	83,670 (CN) 11,500 (F) 0 (P)	CP
HD-201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITYWIDE	CP	620 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-202	NEW PARTNERS PROGRAM	CP	2,500 (CN)	4,500 (CN)	4,500 (CN)	4,500 (CN)	CP
HD-203	NEW VENTURE INCENTIVE PROGRAM (VIP)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	76,500 (CN) 8,500 (F)	CP
HD-204	FORMERLY HOMELESS HOMEOWNERSHIP PILOT PROGRAM	CP	500 (CN) 6,000 (F)	0 (CN) 6,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	HOMELESS RENTAL PRODUCTION PROGRAM	CP	11,000 (CN) 0 (F)	10,000 (CN) 0 (F)	10,000 (CN) 0 (F)	3,000 (CN) 7,000 (F)	CP
HH-C112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	142 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HH-112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	12,707 (CN)	16,000 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	796 (CN)	5,304 (CN)	4,700 (CN)	CP
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-C089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HL-Y082	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	70,763 (CN)	19,314 (CN)	22,902 (CN)	7,059 (CN)	CP
HL-89	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 249 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	753 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Y206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Y246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-192	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN) 6,125 (S)	36,255 (CN) 925 (S)	17,616 (CN) 3,694 (S)	9,943 (CN) 4,625 (S)	CP
HN-246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Y214	HOSPITALS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	567,222 (CN)	26,426 (CN)	618 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	13,079 (CN)	CP
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	8,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	7,813 (CN) 5,114 (F) 0 (S)	2,705 (CN) 1,804 (F) 0 (S)	3,226 (CN) 2,150 (F) 0 (S)	273 (CN) 182 (F) 0 (S)	CP
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-120	COMPUTER EQUIPMENT	CP	5,000 (CN) 8,332 (F) 0 (S)	0 (CN) 1,753 (F) 0 (S)	0 (CN) 5,299 (F) 0 (S)	3,727 (CN) 5,622 (F) 0 (S)	CP
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C201	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	3,543 (CN) 0 (F)	3,000 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	25,580 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	23,487 (CN) 0 (CX) 6,207 (F) 0 (S) 0 (P)	51,377 (CN) 0 (CX) 7,722 (F) 0 (S) 0 (P)	62,019 (CN) 0 (CX) 7,671 (F) 0 (S) 0 (P)	52,756 (CN) 0 (CX) 9,346 (F) 0 (S) 0 (P)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	75,711 (CN) 0 (S)	66,855 (CN) 0 (S)	72,073 (CN) 0 (S)	65,436 (CN) 0 (S)	CP
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	160 (CN) 0 (S) 0 (F)	0 (CN) 0 (S) 0 (F)	0 (CN) 0 (S) 0 (F)	0 (CN) 0 (S) 0 (F)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	12,866 (CN)	652 (CN)	0 (CN)	0 (CN)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	42,334 (F)	61,155 (F)	19,775 (F)	14,899 (F)	25,950 (F)	0 (F)
JJ-1	JUVENILE DETENTION CENTERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	49 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	895 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	35 (CN)	CP
P-C247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	83 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	15,365 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,200 (CN) 0 (F) 0 (S)	5,334 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-704	CONSTRUCTION & RECONSTRUCTION OF DEPARTMENT REPAIR FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	7,206 (CN) 0 (F) 0 (S) 225 (P)	4,527 (CN) 0 (F) 0 (S) 0 (P)	7,572 (CN) 0 (F) 0 (S) 0 (P)	7,000 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	6,000 (CN) 0 (F) 0 (P)	6,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	118 (CN)	4,500 (CN)	4,500 (CN)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN) 137 (P)	805 (CN) 0 (P)	1,500 (CN) 0 (P)	1,000 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	798 (CN) 0 (S)	1,000 (CN) 0 (S)	1,500 (CN) 0 (S)	1,000 (CN) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	71,843 (CN) 0 (F) 0 (S) 8,622 (P)	16,489 (CN) 0 (F) 0 (S) 0 (P)	68,779 (CN) 0 (F) 0 (S) 0 (P)	27,681 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,811 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	1,879 (CN)		1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP		1,535 (CN)	1,000 (CN)	2,000 (CN)	2,000 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP		948 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
PO-C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Y079	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP		17,471 (CN)	18,673 (CN)	21,598 (CN)	19,676 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP		29,566 (CN)	10,711 (CN)	9,626 (CN)	11,500 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP		3,454 (CN)	209 (CN)	90 (CN)	163 (CN)	CP
PO-127	HELICOPTERS	CP		17,312 (CN)	2,198 (CN)	0 (CN)	9,737 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP		25,266 (CN)	10,149 (CN)	18,675 (CN)	5,150 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP		5,939 (CN)	3,546 (CN)	4,332 (CN)	3,482 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	183,288 (CN) 272,525 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-Y395	INTERNATIONAL BUSINESS DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-53	MODERNIZATION, RECONSTRUCTION, MARKETS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-195	MODERNIZATION, RECONSTRUCTION, PIERS	CP		0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PT-395	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PU-C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,150 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	125,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,580 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	3,301 (CN)	16,145 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	31,679 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	50,704 (CN)	88,000 (CN)	91,000 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	13,169 (CN)	47,544 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	2,239 (CN) 1,736 (P)	0 (CN) 0 (P)	1,650 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C004	COMMUNITY CENTERS, CITYWIDE	CP	417 (CN)	345 (CN)	0 (CN)	0 (CN)	CP
PW-C005	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, CITYWIDE	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ADMIN CITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
PW-1001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP		5,375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP		10,183 (CN) 0 (F)	18,028 (CN) 0 (F)	41,563 (CN) 0 (F)	49,176 (CN) 0 (F)	CP
PW-78	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.,	CP		12,000 (CN) 0 (CX)	12,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	PUBLIC BUILDINGS, ALL BOROUGH, LOCAL LAW 5 IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP		5,235 (CN)	6,614 (CN)	3,705 (CN)	1,231 (CN)	CP
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CITY WIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	CP		653 (CN)	350 (CN)	1,750 (CN)	1,500 (CN)	CP
PW-326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP		10,185 (CN) 0 (S)	2,570 (CN) 0 (S)	29,025 (CN) 0 (S)	20,000 (CN) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP		0 (CN)	1,591 (CN)	4,706 (CN)	1,972 (CN)	CP
PW-340	BOARD OF ELECTIONS MODERNIZATION PROJECT		50,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-348	VAPOR CONTROL IMPROVEMENTS		294,122 (CN)	3,000 (CN)	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-349	REMEDIATION OF HAZARDOUS CONDITIONS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-359	IMPROVEMENTS FOR SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C001	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C003	CREATION OF A PUBLIC GARDEN, CITYWIDE		100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-C004	ACQUISITION OF BUILDINGS AND SITES BY DCAS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
RE-C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-D024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y019	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	31 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN)	1,056 (CN)	4,701 (CN)	5,712 (CN)	CP
S-C129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	1,145 (CN) 0 (S)	124,358 (CN) 0 (S)	65,447 (CN) 0 (S)	80,231 (CN) 0 (S)	CP
S-131	EXISTING INCINERATORS, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	24,978 (CN) 0 (S) 0 (P)	6,650 (CN) 0 (S) 0 (P)	2,525 (CN) 0 (S) 0 (P)	49,050 (CN) 0 (S) 0 (P)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	1,699 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	1,203 (CN)	7,000 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	71,911 (CN)	365,900 (CN)	0 (CN)	0 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	0 (CN)	2,852 (CN)	2,250 (CN)	2,150 (CN)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 4,453 (CX)	0 (CN) 14,236 (CX)	0 (CN) 1,030 (CX)	0 (CN) 21,865 (CX)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	16,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.(S)	CP	0 (CN) 6,000 (CX)	542 (CN) 6,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 2,583 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	7,933 (CX)	3,000 (CX)	3,000 (CX)	3,000 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	12,753 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 5,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	1 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	7,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	500 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES (EXCEPT LOWER SECOND AVE.)	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	69,999 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS PER COLISEUM AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	58,289 (CN)	34,289 (CN)	34,289 (CN)	34,289 (CN)	CP
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 2,500 (F) 1,500 (S) 740 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	6,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-C005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C I T Y W I D E

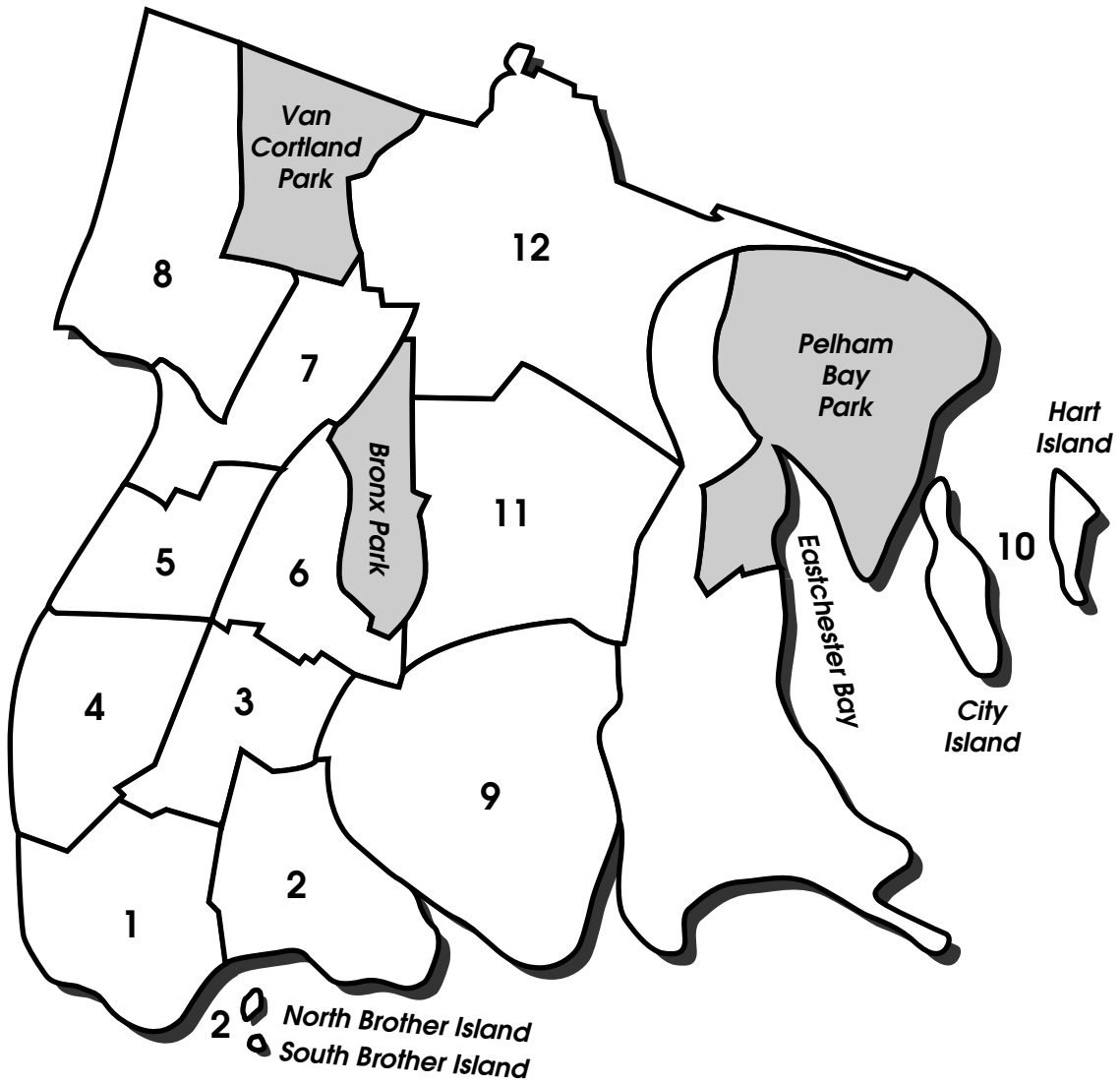
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	10,128 (CN) 0 (F) 14,415 (S) 0 (P)	3,140 (CN) 0 (F) 14,250 (S) 0 (P)	9,300 (CN) 0 (F) 14,500 (S) 0 (P)	0 (CN) 33 (F) 14,500 (S) 0 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	5,000 (CN) 4,597 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	11,389 (CN) 0 (CX) 0 (F)	102 (CN) 0 (CX) 0 (F)	535 (CN) 0 (CX) 0 (F)	465 (CN) 0 (CX) 0 (F)	CP
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	957 (CN) 0 (F) 0 (S)	5,700 (CN) 0 (F) 0 (S)	18,900 (CN) 0 (F) 0 (S)	6,300 (CN) 0 (F) 0 (S)	CP
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	0 (CX)	633 (CX)	0 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	15,045 (CX)	40,000 (CX)	0 (CX)	0 (CX)	100,000 (CX)	1075000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CX)	55,882 (CX)	20,000 (CX)	6,500 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	27,300 (CN) 961,008 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 251,726 (CX)	0 (CN) 8,000 (CX)	0 (CN) 520,000 (CX)
W-14	KENSICO - CITY TUNNEL	0 (CX)	15,000 (CX)	0 (CX)	50,000 (CX)	0 (CX)	1650000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,071 (CX)	0 (CX)	15,414 (CX)	0 (CX)	0 (CX)	0 (CX)
W-20	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-1	WATER MAIN EXTENSIONS	CP	0 (CN) 50,128 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 62,780 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 38,474 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 49,040 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & BUILDINGS	CP	31,811 (CX) 0 (F) 0 (P)	72,383 (CX) 0 (F) 0 (P)	50,929 (CX) 0 (F) 0 (P)	52,263 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 72,316 (CX) 0 (S)	0 (CN) 415,000 (CX) 0 (S)	0 (CN) 415,000 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	10,105 (CN) 90,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 291,452 (CX) 0 (F) 0 (S) 0 (P)	2,430 (CN) 141,700 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 458,386 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-104	ZEBRA MUSSEL ABATEMENT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	44,961 (CX)	3,000 (CX)	7,205 (CX)	11,697 (CX)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 38,897 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CX) 0 (F) 0 (S)	60,535 (CX) 0 (F) 15,000 (S)	56,659 (CX) 0 (F) 25,000 (S)	-21,649 (CX) 0 (F) 25,000 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX)	29,975 (CX)	92,295 (CX)	25,450 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	10,972 (CX) 0 (F) 0 (S)	10,000 (CX) 0 (F) 0 (S)	16,721 (CX) 0 (F) 0 (S)	20,000 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

THE BRONX COMMUNITY DISTRICT MAP



— Community Districts
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	496 (CN)	0 (CN)	197 (CN)	0 (CN)	CP
C-145	NEW DETENTION FACILITIES, THE BRONX	12,000 (CN)	0 (CN)	0 (CN)	3,650 (CN)	600 (CN)	0 (CN)
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	0 (CN)	0 (CN)	109 (CN)	0 (CN)	CP
CS-X002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	2,769 (CN)	1,475 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	196 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	0 (CN)	580 (CN)	21 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	291 (CN)	0 (CN)	2 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	16 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X002	LANDSCAPING & INCIDENTAL IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	1,125 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	0 (CN)	5,851 (CN)	1,975 (CN)	1,778 (CN)	CP
			0 (F)	732 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
			0 (P)	0 (P)	0 (P)	0 (P)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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BRONX, BOROUGH-WIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
LN-D004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BRX	CP	0 (CN)	1,405 (CN)	424 (CN)	0 (CN)	CP
LN-Y004	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 300 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	380 (CN) 0 (F) 0 (S)	934 (CN) 0 (F) 0 (S)	612 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 3,496 (F) 1,830 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, THE BRONX	11,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	182 (CN)	138 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	1,050 (CN)	CP
PV-X467	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, THE BRONX	150 (CN)	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	514 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	67 (CN) 0 (F) 0 (P)	1,085 (CN) 0 (F) 0 (P)	CP
PW-X001	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	0 (CN)	330 (CN)	0 (CN)	0 (CN)	CP
RE-24X	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 3,000 (CX)	0 (CN) 1,237 (CX)	0 (CN) 1,800 (CX)	0 (CN) 22,678 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	190 (CN)	0 (CN)	215 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN)	0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	146,680 (CN) 100,000 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)
ED-99	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	17,000 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	6,022 (CN)		2,321 (CN)	39,257 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	47,589 (CN) 55,180 (S)		3,596 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	41,194 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	4,976 (CN) 3,024 (S) 331 (P)		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-669	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	6,887 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	74,021 (CN) 17,220 (F) 2,668 (S)		0 (CN) 9,809 (F) 3,400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	10,440 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	11,302 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1142	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-X130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, THE BRONX	551 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING	27,729 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	25,501 (CN)		12,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	33,962 (CN)		3,445 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	661 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	11,145 (CN) 246 (F) 250 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	5,453 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-141	NEW 40TH PRECINCT STATION HOUSE	22,774 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
ED-X398	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET, THE BRONX	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	4,996 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-634	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX	842 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	3,118 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONRAIL, THE BRONX	343 (CN)	0 (CN)	0 (CN)	3,678 (CN)	0 (CN)	0 (CN)
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	20,386 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	205 (CN)	1,431 (CN)	0 (CN)	393 (CN)	0 (CN)	5,417 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-968	RECONSTRUCTION OF BARRY STRET, ETC., THE BRONX	256 (CN)	0 (CN)	0 (CN)	0 (CN)	313 (CN)	4,634 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	7,504 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	2,366 (CN) 1,878 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	1,363 (CN)	5,785 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-X130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, THE BRONX	551 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	25,501 (CN)	12,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	205 (CN)	1,431 (CN)	0 (CN)	393 (CN)	0 (CN)	5,417 (CN)
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,543 (CN) 19,854 (F) 0 (S)
CO-270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, THE BRONX	37,917 (CN) 17,721 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	40,355 (CN) 246,463 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY	10,326 (CX)		0 (CX)	0 (CX)	0 (CX)	814 (CX)	81,337 (CX)
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY	1,528 (CN) 28,625 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 37,758 (CX)
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	6,022 (CN)	2,321 (CN)	39,257 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	2,366 (CN) 1,878 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,312 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	12,216 (CN)	11,646 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	1,149 (CN)	163 (CN)	0 (CN)	9,336 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	1,136 (CN)	123 (CN)	0 (CN)	8,684 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	6,661 (CN) 1,023 (F) 12 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-C048	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	750 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-882	YANKEE STADIUM REHABILITATION	57,138 (CN)	849 (CN)	107 (CN)	215 (CN)	0 (CN)	0 (CN)	0 (CN)
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	1,155 (CN) 610 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PT-391	BRONX TERMINAL MARKET, RECONSTRUCTION	2,791 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C293	BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C471	BRONX MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	65 (CN)	0 (CN)	814 (CN)	0 (CN)	0 (CN)	CP
PV-Y471	BRONX MUSEUM OF THE ARTS, ALTERATION.	1,046 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	131 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	12,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1143	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	1,136 (CN)	123 (CN)	0 (CN)	8,684 (CN)	0 (CN)	0 (CN)
HL-X001	RECON & IMPROVE TO TREMONT DEV CHILD HEALTH CLINIC, BRONX	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-663	REC. BURNSIDE AVE. FROM WEBSTER AVE. TO SEDWICK AVE., THE BRONX	4,160 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-X334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	1,771 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y345	RECONST., ALTER., & REASSIGNMENT OF SPACE IN BX. COUNTY BLDG.	181 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	788 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	14,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		12,673 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,838 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	9,061 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	6,323 (CN)	0 (CN)	1,303 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	197 (CN)	0 (CN)	571 (CN)	0 (CN)	3,352 (CN)	0 (CN)
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,246 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,137 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		616 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	5,849 (CN) 1,478 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	4,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,880 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		675 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		814 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,070 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	1,771 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	19,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	16,582 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	5,460 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	18,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	518 (CN)	150 (CN)	0 (CN)	0 (CN)	CP
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-211	REHABILITATION OF STEP STREETS	11,661 (CN)	1,431 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,710 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-394	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	4,999 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	2,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,572 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,716 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		158 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	3,145 (CN)	742 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	3,044 (CN)	1,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C029	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	11,661 (CN)	1,431 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,623 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	78 (CN)	6 (CN)	0 (CN)	0 (CN)	0 (CN)	369 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,843 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1137	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	177 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	3,899 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-708	COMBINED SEWER, WALDO AVE., THE BRONX	1,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,051 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		758 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	749 (CN)	0 (CN)	0 (CN)	20,610 (CN)	0 (CN)	0 (CN)
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	566 (CN)	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	29,036 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	3,139 (CN)	0 (CN)	14,359 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-704	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV.,B	49 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		795 (CX)	125 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HB-660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	17,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	641 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,808 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	5,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	749 (CN)	0 (CN)	0 (CN)	20,610 (CN)	0 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	14,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	106,069 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	2,585 (CN)	1,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,542 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	10,707 (CN)	280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	430 (CN)	0 (CN)	658 (CN)	30 (CN)	750 (CN)	3,700 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,114 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	24,804 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	15 (CN)	30 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF RANDALL AVENUE	74 (CN)	0 (CN)	0 (CN)	0 (CN)	50 (CN)	1,136 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,394 (CN)
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	85 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	673 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	5,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-721	PELHAM BAY PARK, BALLFIELD LIGHTING	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	17,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7	19,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
SE-668	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	3,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-669	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	3,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	29,068 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	7,241 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

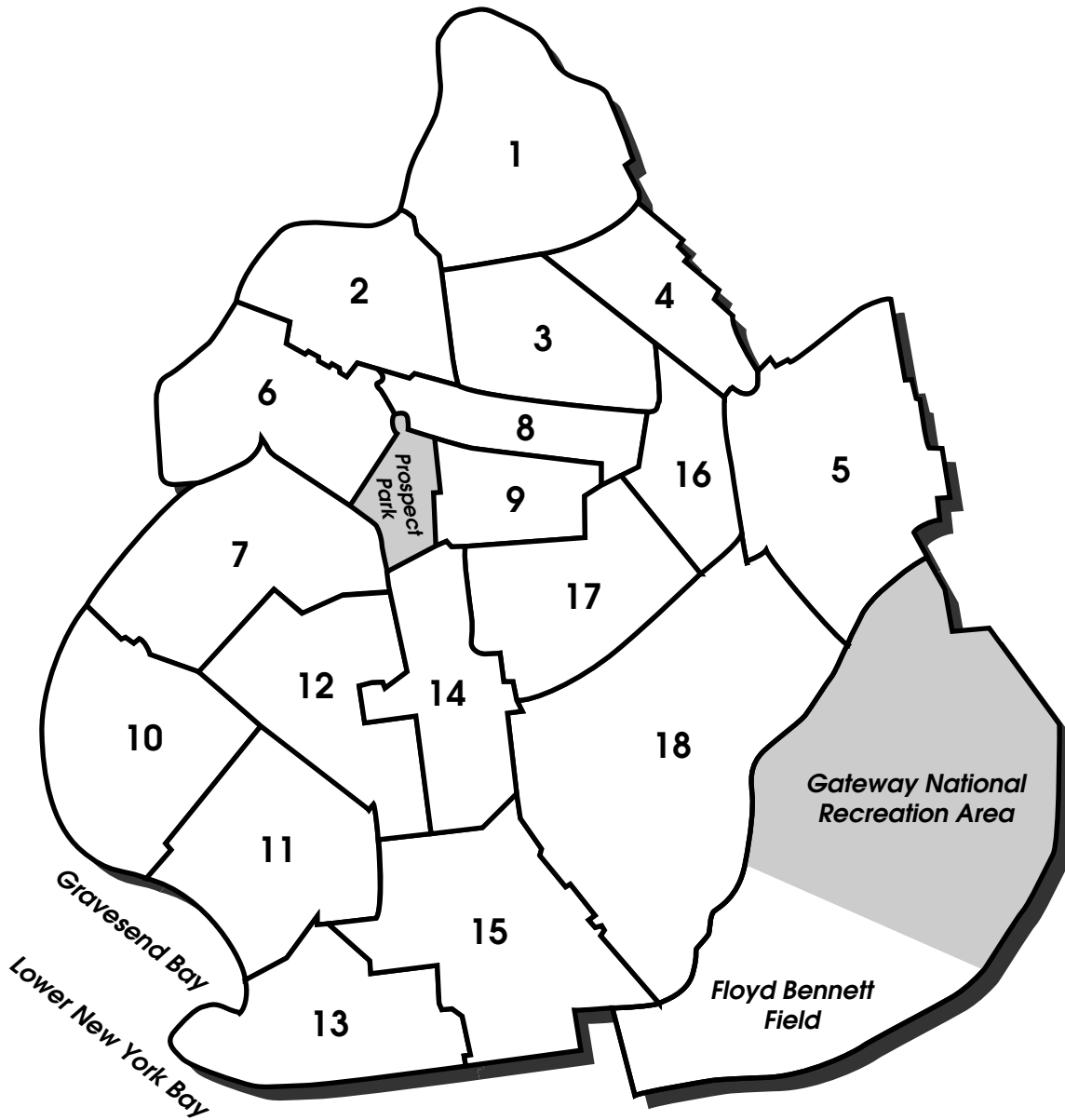
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,051 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		758 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	6,754 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,832 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		8,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	8,005 (CN)		0 (CN)	12,728 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,999 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	590 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	4,087 (CN)		1,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,137 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		616 (P)		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	5,884 (CN)		0 (CN)	0 (CN)	16,892 (CN)	0 (CN)	0 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	163 (CN)		0 (CN)	0 (CN)	500 (CN)	0 (CN)	1,000 (CN)
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,346 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	6,298 (CN)	2,203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	7,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	4,182 (CN)	745 (CN)	0 (CN)	0 (CN)	22,000 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	2,814 (CN)	0 (CN)	6,299 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-782	RECONSTRUCTION OF STRANG AVE ,	805 (CN)	0 (CN)	0 (CN)	0 (CN)	175 (CN)	9,908 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-474	SETON FALLS PARK	2,082 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-204	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	32,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BROOKLYN COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP		149 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K002	LOTS FOR TOTS PROGRAM, BROOKLYN		231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K001	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION		11,629 (CN)	1,625 (CN)	1,000 (CN)	500 (CN)	8,500 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP		479 (CN)	0 (CN)	4,818 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN		300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HA-K001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN		894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,905 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS		24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,400 (CN)
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN		9,130 (CN)	970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP		0 (CN)	786 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP		68 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP		1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN		2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K200	SIDEWALK CONSTRUCTION, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP		0 (CN) 0 (S) 1,868 (P)	3,272 (CN) 0 (S) 0 (P)	7,985 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP		5,128 (CN) 0 (F) 514 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.		12,581 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS		373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	5,369 (CN)	4,631 (CN)	0 (CN)	369 (CN)	0 (CN)	3,680 (CN)
LB-C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	914 (CN)	2,000 (CN)	376 (CN)	0 (CN)	CP
LB-Y104	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	IMPROVEMENT OF BRANCHES, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	588 (CN) 0 (F)	CP
LB-206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	1,284 (CN) 0 (S)	0 (CN) 0 (S)	902 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	907 (CN) 0 (F) 0 (S)	1,168 (CN) 0 (F) 0 (S)	3,763 (CN) 0 (F) 0 (S)	3,290 (CN) 0 (F) 0 (S)	CP
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	105 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 1,060 (S) 300 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	46,949 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-K001	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	1,340 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-K002	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	3,010 (CN) 1,500 (P)	851 (CN) 0 (P)	750 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PW-K001	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	313 (CN)	34 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K005	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, EQUIPMENT, BROOKLYN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	341 (CN)	919 (CN)	367 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-347	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K025	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	329 (CX)	CP
TF-K001	BROOKLYN SIGNAGE	1,733 (CN)	0 (CN)	0 (CN)	125 (CN)	0 (CN)	0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	525 (CN)	16 (CN)	0 (CN)	CP
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	86,330 (CX) 0 (F) 0 (S)	35,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	69,239 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-240	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 2 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		587,266 (F)	53,152 (F)	0 (F)	0 (F)	0 (F)	0 (F)	16,000 (F)
		55,403 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		70,510 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,165 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,406 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	30,240 (CN)	6,354 (CN)	750 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	2,702 (CN)	0 (CN)	19,765 (CN)	0 (CN)	0 (CN)	0 (CN)	
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	11,306 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		2,972 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	7,247 (CN)	7,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		6,000 (F)	2,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (S)	1,925 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
HW-476	RECNSRUCTION OF NASSAU AVE. AREA PROJECT	5,807 (CN)	0 (CN)	2,501 (CN)	0 (CN)	4,437 (CN)	0 (CN)	
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	28,315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		10,858 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		3,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	2,605 (CN)	0 (CN)	472 (CN)	0 (CN)	0 (CN)	0 (CN)	
		8,361 (F)	0 (F)	1,050 (F)	0 (F)	0 (F)	0 (F)	
		0 (S)	0 (S)	1,434 (S)	0 (S)	0 (S)	0 (S)	
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		600 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-C004	LINDSAY PARK- BALLFIELD LIGHTING.	578 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	CP	10 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-839	DEVELOPMENT OF PARK IN WILLIAMSBURG URBAN RENEWAL AREA.	4,867 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-986	RECONSTRUCTION OF METROPOLITAN POOL	4,878 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
PW-C347	ACQUISITION AND RECONSTRUCTION TO 127 PENNSYLVANIA AVE. P.A.L., BKLYN	225 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
S-187	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	90,216 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
TF-C006	GRAHAM AVENUE PARKING LOT, BROOKLYN	560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S) 15,000 (P)	37,313 (CN) 0 (F) 0 (S) 0 (P)	2,600 (CN) 0 (F) 0 (S) 0 (P)	2,550 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	93,093 (CN) 21,154 (F) 0 (S)
C-128	CONV. AND RECON., BKLYN. NAVY YD. BRIG	37,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY	3,000 (CN) 3,506 (CX) 1,788 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)
CO-274	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	8,180 (CN) 500 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY	3,351 (CN) 8,233 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 82,664 (CX)
CO-280	283 ADAMS ST. - BROOKLYN COURT FACILITY	5,840 (CX)	0 (CX)	27,991 (CX)	3,971 (CX)	3,785 (CX)	0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY	8,590 (CX)	0 (CX)	0 (CX)	18,941 (CX)	2,493 (CX)	0 (CX)
CO-289	NEW COURT RECORDS FACILITY	16,339 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-303	330 JAY ST. - BROOKLYN COURT FACILITY	598,000 (CX)	30,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-C319	BROOKLYN NAVY YARD	CP	182 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	71,294 (CN) 14,950 (CX) 1,152 (F)	0 (CN) 0 (CX) 0 (F)	2,536 (CN) 0 (CX) 0 (F)	4,341 (CN) 0 (CX) 0 (F)	4,377 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1020	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	1,142 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	5,702 (CN)	0 (CN)	210 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	70,963 (CN)	0 (CN)
HW-C050	RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	32,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	7,247 (CN) 6,000 (F) 0 (S)	7,294 (CN) 2,000 (F) 1,925 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	6,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	849 (CN)	0 (CN)	748 (CN)	0 (CN)	1,972 (CN)	14,779 (CN)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,192 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	500 (CN)	0 (CN)	0 (CN)	4,044 (CN)	0 (CN)	0 (CN)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	18,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	550 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,676 (CN)
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	434 (CN)	0 (CN)	35 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K019	SUPREME COURT PARK, RECONSTRUCTION, BKLYN.	6,356 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,884 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	0 (CN)	0 (CN)	543 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-K002	BROOKLYN BOROUGH HALL RESTORATION.	790 (CN) 0 (P)	1,000 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-291	BROOKLYN BOROUGH HALL RESTORATION.	CP	2,743 (CN) 0 (S)	2,020 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	671 (CN)	CP
RE-18	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
T-C002	CONSTRUCT, RECONSTRUCT TRANSIT MUSEUM FOR MEDIA CENTER, CITYWIDE	360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	70,963 (CN)	0 (CN)
HD-167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	16,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	4,691 (CN) 1,203 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	5,347 (CN)	3,174 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	5,896 (CN) 5,148 (F) 1,450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	105 (CN)	0 (CN)	0 (CN)	425 (CN)	48 (CN)	4,504 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	500 (CN)	0 (CN)	0 (CN)	4,044 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN.	639 (CN)	0 (CN)	0 (CN)	6,083 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	1,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	2,331 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1013	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-K520	WEEKSVILLE RESTORATION, BROOKLYN	CP	1,787 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE RESTORATION	563 (CN) 0 (P)	1,673 (CN) 838 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	8,207 (CN)	1,839 (CN)	47,300 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	7,247 (CN)	7,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,000 (F)	2,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		0 (S)	1,925 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	2,512 (CN)	0 (CN)	0 (CN)	0 (CN)	8,866 (CN)	0 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	2,250 (F)	0 (F)
P-C055	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,564 (CN) 4,570 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	6,058 (CN)		2,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	5,671 (CN)		650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	5,391 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	4,769 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING	27,729 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	33,962 (CN)		3,445 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	0 (CN)		12,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	7,504 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	102 (CN)		0 (CN)	53 (CN)	0 (CN)	0 (CN)	5,931 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	5,011 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D037	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K010	LAND ACQUISITION IN CONNECTION W/ ROBT VENABLE PARK, BKLYN	0 (CN)		70 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	2,942 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,177 (CN) 400 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP		0 (CN) 120 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	30,030 (CN) 33,033 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	9,915 (CN)	0 (CN)	0 (CN)	35,802 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	3,628 (CN) 0 (P)	2,632 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	6,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	1,638 (CN)	0 (CN)	146 (CN)	1,674 (CN)	6,386 (CN)	0 (CN)
HW-C012	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	8,490 (CN) 4,683 (F) 875 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	7,677 (CN)	0 (CN)	2,467 (CN)	1,793 (CN)	9,591 (CN)	0 (CN)
HW-781	RECONSTRUCTION OF SACKETT STREET	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	158 (CN)	0 (CN)	0 (CN)	0 (CN)	74 (CN)	0 (CN)
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	919 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	10,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
ED-373	BROOKLYN ARMY TERMINAL	119,608 (CN) 3,500 (F)	4,348 (CN) 0 (F)	750 (CN) 0 (F)	4,298 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	16,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	6,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	11,428 (CN) 940 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	5,257 (CN)	379 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	12,608 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	9,915 (CN)	0 (CN)	0 (CN)	35,802 (CN)	0 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	6,105 (CN)	836 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,864 (CN)
HW-D732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,676 (CN) 4,981 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	185 (CN) 0 (S)	0 (CN) 0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	5,295 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	14,042 (CN) 2,362 (F) 1,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,022 (CN) 0 (F) 0 (S)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	4,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	70,963 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,192 (CN)
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	483 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-855	MODERNIZATION OF ST. JOHN'S RECREATION CENTER	6,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	1,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHICLES, BKLYN	11,718 (CN)	896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	CHILDREN'S MUSEUM, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	CHILDREN'S MUSEUM	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-262	CHILDREN'S MUSEUM	CP	2,459 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 1,300 (S) 490 (P)	0 (CN) 0 (S) 0 (P)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,924 (CN)
HB-533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,007 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1003	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	2,976 (CN) 1,488 (S) 195 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	1,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	12,581 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	259 (CN) 0 (S)	25 (CN) 0 (S)	3 (CN) 0 (S)	0 (CN) 0 (S)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	485 (CN)	0 (CN)	241 (CN)	0 (CN)	525 (CN)	11,558 (CN)
LB-K004	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	CP	20 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-128	CENTRAL LIBRARY, BROOKLYN	12,811 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	3,137 (CN)	3,553 (CN)	0 (CN)	CP
PV-Y262	CHILDREN'S MUSEUM	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	16,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	10,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,079 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	906 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,251 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,864 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN) 1,907 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,624 (CN) 0 (F)
P-C005	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	1,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	1,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 120 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	19,022 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	5,765 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	7,861 (CN)	2,147 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	11,402 (CN)	3,289 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	6,402 (CN) 1,654 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	5,330 (CN) 1,017 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	13,095 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,437 (CN)	0 (CN)	0 (CN)	0 (CN)	13,513 (CN)	0 (CN)
HB-1033	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	6,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,014 (CN)	1,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,486 (CN)	2,244 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,331 (CN)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	210 (CN)	0 (CN)	0 (CN)	47 (CN)	0 (CN)	2,335 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	58 (CN)	1,705 (CN)
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 120 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	9,925 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1001	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	6,108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	4,816 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,859 (CN) 4,318 (F) 26 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,736 (CN) 0 (F) 0 (P)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	227 (CN)	1 (CN)	0 (CN)	132 (CN)	25 (CN)	2,893 (CN)
HW-696	RECONSTRUCT EAST 5TH ST.	5,295 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	10,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C002	SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	9,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
HB-645	RECONSTRUCTION OF BRIDGE, CROPSEY AVE. OVER CONEY ISLAND CREEK BKLYN	7,023 (CN) 4,381 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	10,169 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	18,230 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	22,518 (CN) 46,826 (F) 0 (S)	559 (CN) 39,769 (F) 8,300 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	165 (CN)		0 (CN)	0 (CN)	63 (CN)	18 (CN)	1,997 (CN)
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	3,643 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,808 (CN)
P-C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	1,685 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	3,160 (CN)	0 (CN)	CP
PV-230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	4,889 (CN) 0 (P)	2,443 (CN) 0 (P)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	35,171 (CN)		0 (CN)	0 (CN)	0 (CN)	30,488 (CN)	0 (CN)
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	11,400 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,924 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	7,096 (CN)	0 (CN)	0 (CN)	0 (CN)	3,092 (CN)	0 (CN)
HB-532	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	4,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	1,814 (CN) 2,008 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	6,669 (CN)	0 (CN)	0 (CN)	0 (CN)	3,671 (CN)	0 (CN)
HB-1046	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	300 (CN)	0 (CN)	4,894 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	11,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	5,410 (CN)	0 (CN)	147 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	4,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	345 (CN)	45 (CN)	0 (CN)	0 (CN)	0 (CN)	1,452 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	284 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-196	70TH PRECINCT, BROOKLYN	5,835 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 9 OR 14, BROOKLYN	15,643 (CN)	2,043 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	7,025 (CN)	1,993 (CN)	2,681 (CN)	27,671 (CN)	0 (CN)	0 (CN)
		525 (F)	0 (F)	0 (F)	53,102 (F)	0 (F)	0 (F)
		133 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	1,125 (CN)	2,994 (CN)	0 (CN)	0 (CN)	0 (CN)	6,886 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	18,500 (F)
HN-C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	171 (CN)	41 (CN)	0 (CN)	CP
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	8,540 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,782 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		63 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	9,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	2,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	1,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-250	HOMECREST REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	35,171 (CN)	0 (CN)	0 (CN)	0 (CN)	30,488 (CN)	0 (CN)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	6,058 (CN)	2,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	7,451 (CN)	2,698 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	70,963 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	33,962 (CN)	3,445 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	1,062 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	11,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	345 (CN)	45 (CN)	0 (CN)	0 (CN)	0 (CN)	1,452 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C056	RECONSTRUCTION OF RALPH AVE FROM EASTERN PKWY TO ENY AVE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-K975	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	1,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-183	RUGBY BRANCH LIBRARY, BROOKLYN	518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	26,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

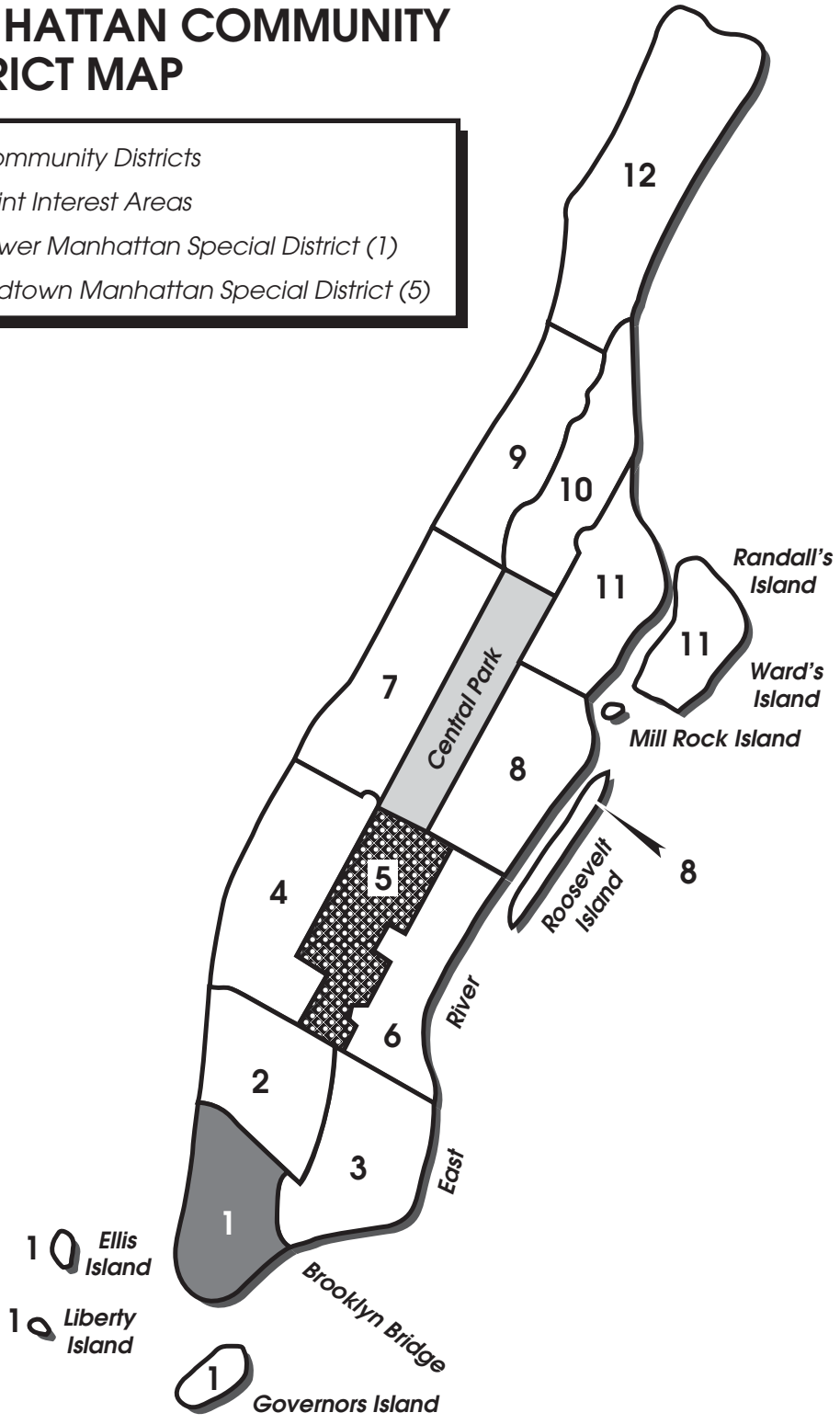
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	9,111 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	13,962 (CN) 0 (F)	1,247 (CN) 0 (F)	4,182 (CN) 0 (F)	46,755 (CN) 95,583 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN	10,315 (CN) 0 (F) 0 (S)	17,198 (CN) 0 (F) 10,125 (S)	62,977 (CN) 54,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	11,777 (CN) 0 (F) 0 (S)	5,873 (CN) 5,000 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	18,298 (CN) 33,545 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	973 (CN) 0 (F)	2,871 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,698 (CN) 20,000 (F)	
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	0 (CN)	12,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	8,765 (CN) 7 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	28,308 (CN)	4,174 (CN)	0 (CN)	0 (CN)	1,748 (CN)	19,220 (CN)	
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	219 (CN)	0 (CN)	425 (CN)	578 (CN)	0 (CN)	6,134 (CN)	
LB-C003	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,122 (CN) 1,193 (S)	100 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 650 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 120 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	26,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS, BROOKLYN	17,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	12,782 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	8,008 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▨ Lower Manhattan Special District (1)
- Midtown Manhattan Special District (5)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	314 (CN)	121 (CN)	CP
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	500 (CN) 0 (F) 135 (S)	0 (CN) 0 (F) 0 (S)	36 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 4,499 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M004	RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	3,313 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	52 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	27 (CN) 0 (S)	0 (CN) 0 (S)	39 (CN) 39 (S)	12 (CN) 12 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	197 (CN)	0 (CN)	98 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	2,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	3,775 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	100 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,810 (CN) 0 (F) 0 (S) 0 (P)	380 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	6,030 (CN) 0 (F) 0 (S) 0 (P)	12,626 (CN) 0 (F) 0 (S) 0 (P)	12,626 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	22,105 (CN) 10,621 (S) 23 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
L-M103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	2,296 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
LN-D003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	1,870 (CN)	0 (CN)	CP
LN-Y003	IMPROVEMENT OF BRANCHES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	IMPROVEMENT OF BRANCHES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,742 (CN)	0 (CN)	537 (CN)	72 (CN)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	2,430 (CN) 326 (F) 8,580 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	800 (CN) 0 (F) 0 (S) 1,428 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	29,048 (CN) 6,278 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	15,164 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANHATTAN	CP	436 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	85 (CN)	500 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24M	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-M003	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-214	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	62,645 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 0 (CX) 2,000 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 1,262 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-M005	IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	750 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	474 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	31,470 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	20,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	93,093 (CN)
		66,289 (F)		0 (F)	0 (F)	0 (F)	0 (F)	21,154 (F)
		20,810 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
C-109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	112,549 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-121	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	2,223 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY	CP		16,699 (CX)	0 (CX)	14,611 (CX)	0 (CX)	CP
CO-282	80 CENTRE ST. - MANHATTAN COURT FACILITY	3,864 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		91,941 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	115,439 (CX)
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY	32,486 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	13,670 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	14,914 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	103,839 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY	58,535 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY	8,565 (CX)		5,903 (CX)	5,000 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-C002	CONSTRUCT RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN	390 (CN)		390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	36,099 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		22,852 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	148,339 (CN)	40,377 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		47,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		5,050 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	2,566 (CN)	15,379 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (F)	9,444 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	400 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-417	REPAVE BROADWAY, ETC.	971 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	2,100 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,400 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	500 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		132 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		489 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	8,024 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,366 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		100 (P)		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
P-1246	HUDSON RIVER TRUST	CP		32,753 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
PV-C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	4,265 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	CP		0 (CN)	0 (CN)	245 (CN)	0 (CN)	CP
PW-80	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	4,750 (CN)	2,990 (CN)	5,313 (CN)	11,000 (CN)	CP
PW-266	HEALTH BUILDING, MODERNIZATION	5,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	95,724 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	REHABILITATION OF 14 READE ST., MANHATTAN	7,443 (CN)	0 (CN)	0 (CN)	317 (CN)	0 (CN)	0 (CN)
PW-310	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS ARCHIVES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,006 (CN)	0 (CN)	197 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	17,247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	RECONSTRUCTION OF 253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	2,363 (CN)	1,658 (CN)	0 (CN)	0 (CN)	1,350 (CN)	0 (CN)
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	986 (CN) 22,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		30,280 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		986 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,235 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,922 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	13,323 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,905 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		310 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	3,176 (CN)	0 (CN)	12,455 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (S)	0 (S)	200 (S)	0 (S)	0 (S)	0 (S)
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	0 (CN)	0 (CN)	0 (CN)	0 (CN)	890 (CN)	7,890 (CN)
P-1246	HUDSON RIVER TRUST	CP	32,753 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER, MANHATTAN	9,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	1,999 (CN)	0 (CN)	CP
			0 (P)	0 (P)	0 (P)	0 (P)	
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	2,363 (CN)	1,658 (CN)	0 (CN)	0 (CN)	1,350 (CN)	0 (CN)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,614 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP		0 (CN) 0 (F) 0 (S) 15,000 (P)	37,313 (CN) 0 (F) 0 (S) 0 (P)	2,600 (CN) 0 (F) 0 (S) 0 (P)	2,550 (CN) 0 (F) 0 (S) 0 (P)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE		684,278 (CN) 587,266 (F) 55,403 (S) 70,510 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 16,000 (F) 0 (S) 0 (P)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN		1,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,766 (CN)
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN		3,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN		13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-780	CHATHAM SQUARE, MANHATTAN		9,722 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS		1,175 (CN) 320 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-M829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS		825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS		150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-475	EAST RIVER PARK, IMPROVEMENT		23,731 (CN) 178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS		5,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL		15,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C509	LA MAMA THEATRE, 66 EAST 4TH AND 6 EAST 1ST STREET, MANHATTAN		63 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN		2,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN		119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN		4,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
CO-305	CO-305 - 315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY	8,209 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	5,861 (CN)	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	14,203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,595 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	846 (CN)	0 (CN)	3,668 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	851 (CN)	0 (CN)	0 (CN)	0 (CN)	87 (CN)	3,266 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	95 (CN)	3,316 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,792 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,274 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	2,264 (CN)	0 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	888 (CN)	0 (CN)	0 (CN)	0 (CN)	360 (CN)	5,294 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,096 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,426 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,126 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,570 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,034 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,706 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,060 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,420 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,206 (CN)	455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN) 1 (CX) 30,280 (F) 986 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	21,455 (CN) 17,138 (F) 0 (P)	13,270 (CN) 0 (F) 6,609 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-714	RECONSTRUCTION OF WEST 17TH STREET	180 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	COMPLETE
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	11 (CN)	26 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1246	HUDSON RIVER TRUST	CP	32,753 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY	CP	3,918 (S)	0 (S)	0 (S)	0 (S)	CP
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.	69,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN) 1 (CX) 30,280 (F) 986 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	0 (CN)	0 (CN)	325 (CN)	0 (CN)	17,943 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	21,455 (CN) 17,138 (F) 0 (P)	13,270 (CN) 0 (F) 6,609 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	0 (CN) 500 (F)	202 (CN) 0 (F)	0 (CN) 500 (F)	5,500 (CN) 2,200 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M769	RECONSTRUCTION, IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-769	REHABILITATION OF UNION SQUARE PARK.	7,334 (CN) 1,100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	16,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	66,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	2,363 (CN)	1,658 (CN)	0 (CN)	0 (CN)	1,350 (CN)	0 (CN)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	1,897 (CN)	97 (CN)	466 (CN)	0 (CN)	17,680 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	4,547 (CN)	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	2,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	4,136 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	1,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	25,239 (CN)	381 (CN)	0 (CN)	109,900 (CN)	0 (CN)	0 (CN)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,172 (CN)		148 (CN)	0 (CN)	0 (CN)	0 (CN)	46,162 (CN)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	21,808 (CN) 21,182 (F) 2,410 (S) 23,444 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	21,455 (CN) 17,138 (F) 0 (P)	13,270 (CN) 0 (F) 6,609 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	921 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	650 (CN) 690 (F)	7,331 (CN) 7,367 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	165 (CN) 850 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTAN	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	29,282 (CN)	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTAN	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	322 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)		0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	1,778 (CN)	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)		0 (CN) 0 (P)	21,192 (CN) 0 (P)	1,343 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)		0 (CN)	258 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	89,472 (CN)	0 (CN)		0 (CN)	11,548 (CN)	15,492 (CN)	165,773 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	COMPLETE
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN) 151,756 (F) 34,364 (S)		59,059 (CN) 2,153 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,939 (CN) 0 (F) 0 (S)	2,550 (CN) 0 (F) 0 (S)	9,114 (CN) 14,996 (F) 0 (S)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	2,955 (CN) 0 (F) 0 (S)		823 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,744 (CN) 0 (F) 0 (S)	12,027 (CN) 31,710 (F) 5,000 (S)
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP		0 (CN)	2,365 (CN)	344 (CN)	0 (CN)	CP
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)		0 (CN)	0 (CN)	325 (CN)	0 (CN)	17,943 (CN)
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-475	EAST RIVER PARK, IMPROVEMENT	23,731 (CN) 178 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-13	NEW 19TH PRECINCT HOUSE, MANHATTAN	17,810 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP		0 (CN)	0 (CN)	417 (CN)	0 (CN)	CP
PV-22	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP		2,799 (CN) 0 (P)	0 (CN) 0 (P)	4,900 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	25,239 (CN)		381 (CN)	0 (CN)	109,900 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1118	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	347 (CN)	0 (CN)	0 (CN)	0 (CN)	3,974 (CN)	0 (CN)
HW-582	RECONSTR. CONVENT AVE. FROM 127TH TO 133RD STS., MANHATTAN.	5,290 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	5,587 (CN) 5,969 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	921 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	650 (CN) 690 (F)	7,331 (CN) 7,367 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LN-C001	RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MANHATTAN	879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	165 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 300 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,543 (CN)
		91,143 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	19,854 (F)
		58,770 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-306	CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	5,515 (CN) 0 (F)	5,060 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	25,587 (CN) 1,500 (F)
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-165	BRADHURST, LOANS/GRANTS, MANHATTAN	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68	5,521 (CN) 2,387 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	0 (CN)	0 (CN)	325 (CN)	0 (CN)	17,943 (CN)	
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	27,414 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		20,577 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		3,850 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
		30,442 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	650 (CN)	7,331 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		690 (F)	7,367 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	1,182 (CN)	CP	
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
L-M100	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 14 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	
PV-C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	CP	503 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	
PV-525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	3,080 (CN)	834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	146,680 (CN) 100,000 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)
CO-306	CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	3,157 (CN)	4,060 (CN)	0 (CN)	0 (CN)	60,927 (CN)	0 (CN)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	190 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,846 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	5,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	227 (CN) 163 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	781 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 14 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	6,701 (CN) 0 (F) 100 (S)	0 (CN) 640 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,988 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	14,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	11,647 (CN) 8,396 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	6,533 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	0 (CN)		0 (CN)	0 (CN)	0 (CN)	15,453 (CN)	0 (CN)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN.	5,713 (CN) 4,381 (F) 452 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	910 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,160 (CN)
P-C033	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP		165 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	462 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 300 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	5,420 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,760 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	406 (CN) 413 (S) 287 (P)		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-1094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	1,490 (CN) 200 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	23,710 (CN)		644 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-202	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	9,574 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

QUEENS COMMUNITY DISTRICT MAP



	Community Districts
	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	5,160 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	4,000 (CN)	500 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	6,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	3,175 (CN) 2,488 (F)	0 (CN) 32 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,400 (CN)
HD-Q002	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q082	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	78 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	1,049 (CN)	0 (CN)	0 (CN)	42 (CN)	CP
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	121 (CN) 0 (P)	0 (CN) 0 (P)	336 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	228 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	3,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	250 (CN)	0 (CN)	250 (CN)	0 (CN)	CP
HW-Q002	RESURFACING OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	762 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,291 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	944 (CN)	0 (CN)	0 (CN)	2,792 (CN)	0 (CN)	0 (CN)
LQ-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	1,866 (CN) 0 (S)	1,450 (CN) 0 (S)	1,250 (CN) 0 (S)	1,300 (CN) 0 (S)	CP
LQ-122	IMPROVEMENT OF BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-385	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	7,311 (CN) 0 (S)	1,950 (CN) 0 (S)	1,809 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	850 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	164 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	18,924 (CN)	20,354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 792 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-101	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 750 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS	90,884 (CN) 200 (P)	584 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-Q001	INTERNATIONAL BUSINESS DEVELOPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	3 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	970 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS ART AND CULTURAL CENTER	CP	0 (CN)	1,745 (CN)	10,695 (CN)	6,159 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	4,097 (CN)	1,800 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	CP	1,031 (CN) 0 (F) 0 (S)	3,138 (CN) 0 (F) 0 (S)	1,900 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Y274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	2,555 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q006	COMMUNITY CENTERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS, IMPROVEMENTS, QUEENS	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 14,848 (CX) 0 (P)	0 (CN) 6,822 (CX) 0 (P)	0 (CN) 7,643 (CX) 0 (P)	0 (CN) 11,766 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	12,636 (CN) 0 (CX)	9,172 (CN) 0 (CX)	12,484 (CN) 0 (CX)	36,622 (CN) 0 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-53	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 28,097 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
WP-239	ROCKAWAY WATER POLLUTION CONTROL PROJECT, IMPROVEMENT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	15,671 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	15,454 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	279,413 (CX) 0 (F) 0 (S)	200,000 (CX) 0 (F) 0 (S)	366,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	32,872 (CN) 17,097 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,000 (CN) 0 (S)	41,570 (CN) 0 (S)	0 (CN) 0 (S)
ED-Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	11,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,200 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	9,933 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-C004	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	438 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C041	RECONSTRUCTION OF 49TH STREET, QUEENS	108 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	1,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-706	RECONSTRUCTION OF 27TH AVENUE	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,644 (CN)	106 (CN)	0 (CN)	115 (CN)	0 (CN)	0 (CN)
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-580	COMBINED SEWER IN 31ST AVE, QNS	8,368 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN)		59,059 (CN)	0 (CN)	5,939 (CN)	2,550 (CN)	9,114 (CN)
		151,756 (F)		2,153 (F)	0 (F)	0 (F)	0 (F)	14,996 (F)
		34,364 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,165 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,406 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY	1,000 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,380 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	17,701 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		33,348 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		13,506 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		473 (P)		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	104,476 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	71,673 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		50,031 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		6,283 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	2,243 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,328 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-670	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	6,730 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	8,132 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	19,209 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	289 (CN)		0 (CN)	5,804 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,495 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	881 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,501 (CN)
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	540 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		33,571 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		4,691 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN)		0 (CN)	0 (CN)	1,979 (CN)	0 (CN)	21,122 (CN)
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE, WOODWARD GARDENS, QUEENS	5,364 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN) 350 (P)	0 (CN) 0 (P)	261 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	29,597 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	COMPLETE
SE-609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	10,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-715	SANITARY SEWER, BORDEN AVENUE, QUEENS	4,566 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	COMPLETE
HR-Y117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	6,891 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	8,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		33,571 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		4,691 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,689 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	10,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	3,348 (CN) 450 (S)	476 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	0 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	4,370 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	29,747 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	3,498 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	13,726 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	3,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	2,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	468 (CN)	0 (CN)	1,947 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1074	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST.,QUEENS	2,141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	3,348 (CN) 450 (S)	476 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	16,039 (CN) 500 (S)	0 (CN) 0 (S)	2,667 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	2,702 (CN)	0 (CN)	19,765 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	5,819 (CN)	610 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	15,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	3,498 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	1,315 (CN)	0 (CN)	0 (CN)	59 (CN)	11,038 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-211	GARAGE, QUEENS 5/5A	35,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	1,811 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	0 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	4,370 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,766 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
ED-83	COLLEGE POINT INDUSTRIAL PARK	62,218 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		39,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		3,340 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		0 (S)	4,300 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	10,653 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,835 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	29,790 (F)
		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	5,000 (S)
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	12,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	10,974 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	3,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	849 (CN)	0 (CN)	0 (CN)	2,114 (CN)	0 (CN)	0 (CN)
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-383	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C015	MCNEIL PARK, RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1038	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	3,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C272	QUEENS BOTANICAL GARDEN SOCIETY	2,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (S)	0 (S)	0 (S)	0 (S)	
			88 (P)	0 (P)	0 (P)	0 (P)	
S-174	SANITATION GARAGE, DIST. 60 AND 62	11,705 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	37,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	16,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	84 (CN) 0 (F)	169 (CN) 0 (F)	843 (CN) 0 (F)	9,267 (CN) 0 (F)
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-584	REGULATION & OVERFLOW CHAMBER AT FRESH MEADOW LANE, QNS	2,481 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	6,007 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY	6,343 (CN) 72,180 (CX)	5,105 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 5,557 (CX)
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	5,017 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	5,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	3,977 (CN) 78 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	13,768 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		168 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		450 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1145	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,409 (CN)
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-176	REPAVE OZONE PARK AREA, ETC.	34,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	1,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	30,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	5,249 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,179 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		168 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	6,172 (CN)	0 (CN)	0 (CN)	0 (CN)	9,267 (CN)	0 (CN)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		350 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
SE-629	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	9,593 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,714 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		426 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		320 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-1025	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	9,762 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	152 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	10 (CN) 0 (S)	CP
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	1,578 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	84 (CN) 0 (F)	169 (CN) 0 (F)	843 (CN) 0 (F)	9,267 (CN) 0 (F)
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	6,211 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	24,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-687	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	8,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
CO-297	89-14 PARSONS BLVD. - QUEENS COURT FACILITY	2,166 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-298	NEW QUEENS COURT FACILITY	46,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY	14,666 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	19,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	1,784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q248	PAVE JAMAICA AREA	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	22,590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,137 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,894 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-248	PAVE JAMAICA AREA	7,676 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	8,719 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	10,303 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	12,548 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	36,936 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	7,932 (CN)	0 (CN)	3,654 (CN)	0 (CN)	3,438 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	13,046 (CN) 4,000 (F) 673 (S)	0 (CN) 0 (F) 238 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-899	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	2 (CN)	0 (CN)	854 (CN)	2,985 (CN)	1,849 (CN)	31,329 (CN)
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	4,690 (CN)	0 (CN)	0 (CN)	36 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	4,285 (CN)	0 (CN)	5,472 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-C384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,202 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	1,591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C772	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q708	BAISLEY POND PARK, EXTENSION, QUEENS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-Q847	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	9,126 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	7,177 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-989	RECONSTRUCTION OF LIBERTY PARK	1,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	41,825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	236 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-601	STORM SEWER IN FOCH BOULEVARD, QUEENS	2,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-688	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	5,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-691	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	2,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-726	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	3,469 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-744	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	4,348 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	14,201 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	0 (CX)	1,194 (CX)	597 (CX)	6,565 (CX)	0 (CX)	0 (CX)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	8,750 (CN)	0 (CN)	0 (CN)	CP
TF-Q487	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEENS	CP	0 (CN)	0 (CN)	315 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,620 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	18,490 (CN)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,909 (CN)
HW-Q453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	2,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	84 (CN) 0 (F)	169 (CN) 0 (F)	843 (CN) 0 (F)	9,267 (CN) 0 (F)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	13,542 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	41,949 (CN) 275 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,366 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	5,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	32,683 (CN)	16,505 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	6,907 (CN)	0 (CN)	1,754 (CN)	3,946 (CN)	6,039 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	13,046 (CN) 4,000 (F) 673 (S)	0 (CN) 0 (F) 238 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-899	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	2 (CN)	0 (CN)	854 (CN)	2,985 (CN)	1,849 (CN)	31,329 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	0 (CN)	0 (CN)	335 (CN)	2,291 (CN)	1,244 (CN)	26,820 (CN)
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	285 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	2,280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	24,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-210	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	21,109 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-243	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-82	STORM SEWER, 148TH ROAD, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	82,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-627	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	1,341 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-702	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	5,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-703	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	143 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

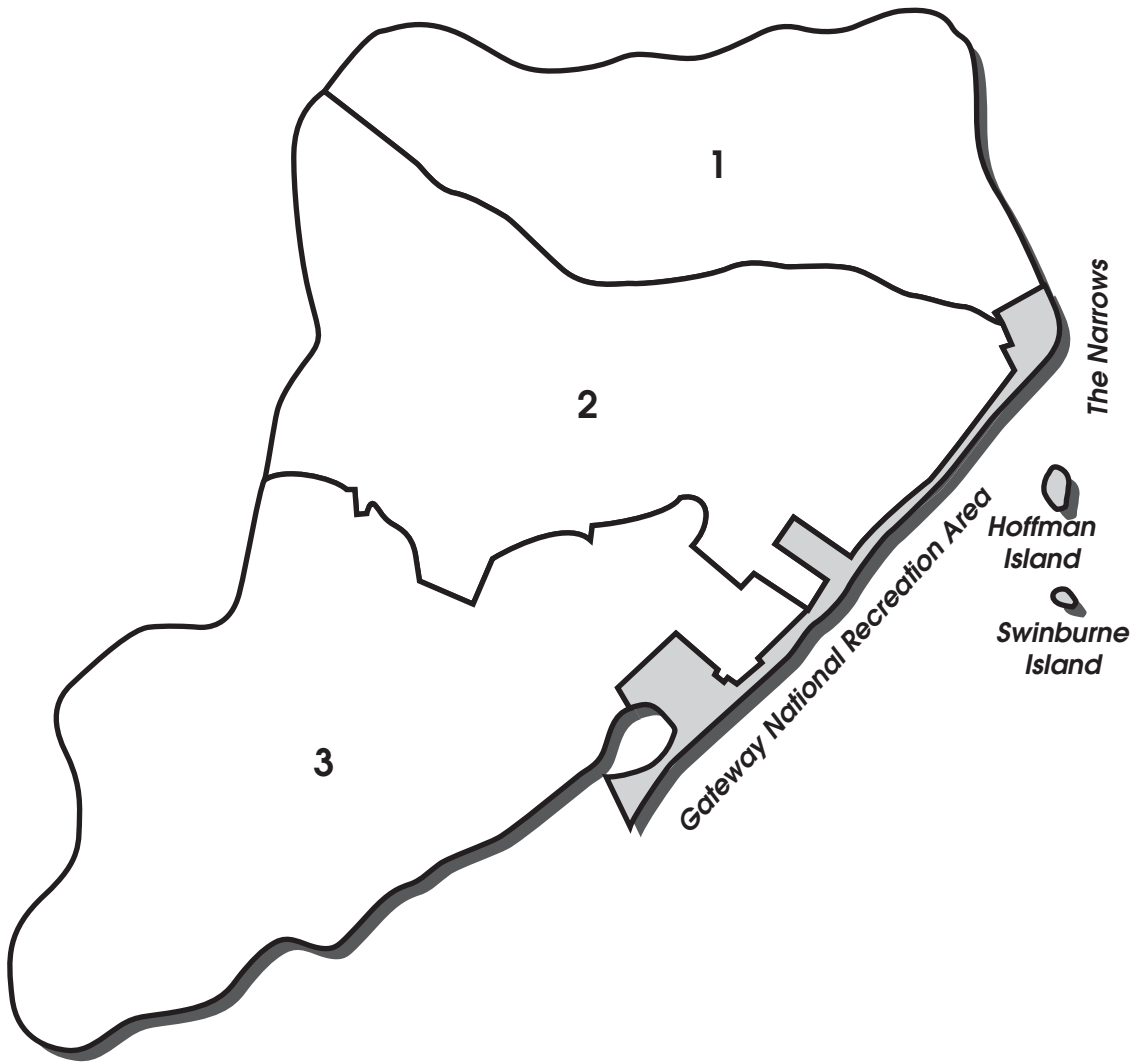
BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	COMPLETE
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	14,976 (CN)	11,056 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-771	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	7,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	0 (CX)	8,355 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-784	STORM SEWER IN BROOKVILLE BLVD., QUEENS	978 (CN)	5,129 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	6,163 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	17,893 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-163	EDGEMERE LOANS/GRANTS, QUEENS	3,470 (CN)	275 (CN)	130 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	3,178 (CN) 1,051 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	7,024 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-331	PAVING, ETC., BEACH 118TH STREET, ETC.	13,071 (CN) 315 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	11,797 (CN) 0 (S)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	15,870 (CN)	1,707 (CN)	0 (CN)	13,437 (CN)	13,437 (CN)	10,115 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,123 (CN)	468 (CN)	612 (CN)	388 (CN)	0 (CN)	8,015 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	6,240 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C300	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	925 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	1,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	2,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-173	GARAGE, DISTRICT 14, QUEENS	46,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-196	STORM SEWER, CAMP ROAD ETC.	7,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-425	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	200 (CN) 9,091 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	14,285 (CN) 1 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	13,070 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-610	CONSTRUCTION OF STORM SEWERS IN GRANADA PLACE, QUEENS	2,659 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	8,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	20,692 (CN)	0 (CN)	CP

STATEN ISLAND COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-143	NEW DETENTION FACILITIES, STATEN ISLAND	106,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-R001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	7,293 (CN)	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-R409	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 4,499 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	0 (CN)	0 (CN)	8 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R001	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	CP	0 (CN)	0 (CN)	825 (CN)	0 (CN)	CP
HW-R002	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	50 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	1,334 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	1,500 (CN)	0 (CN)	0 (CN)	700 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
LN-D002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CON, RECON, IMPVTS, ACQ, OUTIFIT AND EQUIP, BRANCH LIBRARIES, S.I.	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R002	THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101R	IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	816 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	1,321 (CN) 0 (F) 308 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30 (CN) 0 (F) 0 (S) 0 (P)	239 (CN) 0 (F) 0 (S) 0 (P)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND	1,970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN ISLAND	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-R001	CONSTRUCTION AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED, S.I.	0 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,607 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	1,127 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 13,874 (CX)	0 (CN) 8,461 (CX)	0 (CN) 3,000 (CX)	0 (CN) 2,810 (CX)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	5,000 (CN) 0 (CX)	7,689 (CN) 0 (CX)	3,821 (CN) 0 (CX)	2,220 (CN) 0 (CX)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	16,982 (CN)	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	1,613 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	CP
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	384 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	100 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	250 (CN)	0 (CN)	CP
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	3,852 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	6,397 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
CO-275	67 TARGEE ST. - STATEN ISLAND COURT FACILITY	106 (CX)	281 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	4,336 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-287	NEW STATEN ISLAND FAMILY & CRIMINAL COURT	8,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	32,400 (CX)
CO-288	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY	2,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY	5 (CN) 40,173 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	6,027 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
FA-26	UNITED STATES COAST GUARD STATION	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,895 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	6,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	5,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	5,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	0 (CN)	114 (CN)	0 (CN)	0 (CN)	0 (CN)	11,597 (CN)
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	5,584 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-779	CLOVE LAKES PARK, IMPROVEMENTS	7,973 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-987	RECONSTRUCTION OF ALLISON PARK	1,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	115 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	4,946 (CN)	219 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	17 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	250 (CN)	0 (CN)	250 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	21 (CN)	194 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	235 (CN)	112 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y490	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Y510	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,359 (CN)	0 (CN)	0 (CN)	2,204 (CN)	0 (CN)	0 (CN)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-738	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	10,541 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	14,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-781	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	1,040 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	7,649 (CN) 248 (F) 63 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	2,931 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAND	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,525 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	500 (CN)	0 (CN)	CP
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	956 (CN)	0 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	2,725 (CN)	0 (CN)	236 (CN)	0 (CN)	0 (CN)	8,375 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,495 (CN)	464 (CN)	0 (CN)	8,482 (CN)	0 (CN)	0 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	7,903 (CN)	0 (CN)	5,687 (CN)	4,331 (CN)	0 (CN)	5,600 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	4,535 (CN)	1,911 (CN)	0 (CN)	0 (CN)	11,912 (CN)	0 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	6,037 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-188	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	11,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,359 (CN)	0 (CN)	0 (CN)	2,204 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-247	STORM SEWERS, PARKLAND, WILLS PLACE, ETC.	8,758 (CN) 6 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-270	SANITARY SEWER, MASON AVENUE, ETC.	1,985 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-325	STORM SEWERS, CLEVELAND AVENUE, ETC.	7,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-362	SANITARY SEWERS IN FOREST HILL ROAD, ETC.	10,832 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	1,200 (CN)	800 (CN)	0 (CN)	4,414 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,480 (CX)	1,020 (CX)	0 (CX)	5,417 (CX)	0 (CX)	0 (CX)
SE-505	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	8,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	5,261 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-572	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	16,444 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-633	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	4,786 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-735	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	5,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	17,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-788	STORM SEWER IN QUINTARD STREET, S.I.	CP	10,823 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		CAP BUDGET	FY2005	FY2006	
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	6,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	4,114 (CN)	1,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,525 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,495 (CN)	464 (CN)	0 (CN)	8,482 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	1,884 (CN)	0 (CN)	0 (CN)	735 (CN)	1,400 (CN)	12,600 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	557 (CN)	517 (CN)	337 (CN)	0 (CN)	337 (CN)	6,844 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	29,675 (CN)
LN-Y329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	1,755 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C014	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	75 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-C003	RECONSTRUCTION OF MOUNT LORETTO YOUTH CENTER, STATEN ISLAND	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-16	SOUTH RICHMOND OPEN SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-155	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	26,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-574	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	5,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-604	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	7,088 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-635	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	347 (CN) 19,442 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-677	CONSTRUCTION OF SANITARY SEWERS IN RICHMONDTOWN, STATEN ISLAND	4,292 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-696	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	11,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-697	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	10,515 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,351 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-700	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	10,328 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-707	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	1,182 (CN) 1,021 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	126 (CN) 10,153 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-714	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	4,254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	9,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	10,949 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-728	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-729	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	5,968 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-730	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	5,975 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,964 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	15,373 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-748	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	550 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	8,196 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	2,500 (CX)	0 (CX)	6,104 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	14,855 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	15,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	11,155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	14,800 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	7,929 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	840 (CN)	210 (CN)	4,618 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	7,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,087 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	8,280 (CN)	1,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-765	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	6,889 (CX)	1,154 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	12,710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,616 (CN)	902 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	14,580 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	13,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	0 (CN) 400 (CX)	50 (CN) 9,759 (CX)	0 (CN) 781 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	400 (CN)	7,979 (CN)	645 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S. I.	12,072 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S. I.	13,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-786	SANITARY SEWER IN DRUMGOOLE ROAD WEST, S. I.	CP	0 (CX)	8,959 (CX)	0 (CX)	0 (CX)	CP

PART

V

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	705 (CN)	CP
AG-C100	LOANS/GRANTS FOR CONSTRUCT, RECONSTRUCT DWELLING UNITS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	1,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	871 (CN)	977 (CN)	1,565 (CN)	700 (CN)	CP
B R O N X							
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	496 (CN)	0 (CN)	197 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	149 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	314 (CN)	121 (CN)	CP
Q U E E N S							
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2006	FY2007		
C I T Y W I D E								
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	146,680 (CN) 100,000 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,543 (CN) 19,854 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O O K L Y N								
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 15,000 (P)	37,313 (CN) 0 (F) 0 (S) 0 (P)	2,600 (CN) 0 (F) 0 (S) 0 (P)	2,550 (CN) 0 (F) 0 (S) 0 (P)	CP	
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN) 587,266 (F) 55,403 (S) 70,510 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	53,152 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	16,000 (F) 0 (S) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	93,093 (CN) 21,154 (F) 0 (S)	
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN) 25,165 (F) 9,406 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	30,030 (CN) 33,033 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
M A N H A T T A N								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	146,680 (CN) 100,000 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 15,000 (P)	37,313 (CN) 0 (F) 0 (S) 0 (P)	2,600 (CN) 0 (F) 0 (S) 0 (P)	2,550 (CN) 0 (F) 0 (S) 0 (P)	CP	
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN) 151,756 (F) 34,364 (S)	59,059 (CN) 2,153 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,939 (CN) 0 (F) 0 (S)	2,550 (CN) 0 (F) 0 (S)	9,114 (CN) 14,996 (F) 0 (S)	
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	684,278 (CN) 587,266 (F) 55,403 (S) 70,510 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	53,152 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	16,000 (F) 0 (S) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	213,237 (CN) 66,289 (F) 20,810 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	93,093 (CN) 21,154 (F) 0 (S)	
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	96,604 (CN) 91,143 (F) 58,770 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,543 (CN) 19,854 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S								
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN) 151,756 (F) 34,364 (S)	59,059 (CN) 2,153 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,939 (CN) 0 (F) 0 (S)	2,550 (CN) 0 (F) 0 (S)	9,114 (CN) 14,996 (F) 0 (S)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		25,165 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		9,406 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	32,872 (CN)	0 (CN)	0 (CN)	3,000 (CN)	41,570 (CN)	0 (CN)
		17,097 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
C I T Y W I D E								
C-C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-73	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	70,741 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	59,171 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	21,757 (CN)	2,295 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	28,702 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-79	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN	44,687 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	45,132 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,279 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGH	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP		0 (CN)	30 (CN)	4,963 (CN)	2,700 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP		0 (CN)	1,024 (CN)	75,098 (CN)	107,114 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP		0 (CN)	0 (CN)	0 (CN)	240 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	186,642 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-127	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	123,819 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	31,493 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	81,858 (CN)	11,334 (CN)	0 (CN)	0 (CN)	0 (CN)	16,002 (CN)	6,734 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	251,015 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-141	KITCHEN FACILITIES	326,635 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C-144	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	13,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
C-145	NEW DETENTION FACILITIES, THE BRONX	12,000 (CN)	0 (CN)	0 (CN)	3,650 (CN)	600 (CN)	0 (CN)
B R O O K L Y N							
C-128	CONV. AND RECON., BKLYN. NAVY YD. BRIG	37,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
C-109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	112,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-121	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	2,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
C-143	NEW DETENTION FACILITIES, STATEN ISLAND	106,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 36,638 (CX)	0 (CN) 2,000 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O N X							
CO-270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, THE BRONX	37,917 (CN) 17,721 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	40,355 (CN) 246,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY	10,326 (CX)	0 (CX)	0 (CX)	0 (CX)	814 (CX)	81,337 (CX)
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY	1,528 (CN) 28,625 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 37,758 (CX)
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY	3,000 (CN) 3,506 (CX) 1,788 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)
CO-274	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	8,180 (CN) 500 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY	3,351 (CN) 8,233 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 82,664 (CX)
CO-280	283 ADAMS ST. - BROOKLYN COURT FACILITY	5,840 (CX)	0 (CX)	27,991 (CX)	3,971 (CX)	3,785 (CX)	0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY	8,590 (CX)	0 (CX)	0 (CX)	18,941 (CX)	2,493 (CX)	0 (CX)
CO-289	NEW COURT RECORDS FACILITY	16,339 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-303	330 JAY ST. - BROOKLYN COURT FACILITY	598,000 (CX)	30,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY	CP	3,918 (S)	0 (S)	0 (S)	0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY	CP	16,699 (CX)	0 (CX)	14,611 (CX)	0 (CX)	CP
CO-282	80 CENTRE ST. - MANHATTAN COURT FACILITY	3,864 (CN) 91,941 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 115,439 (CX)
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY	32,486 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	13,670 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	14,914 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	103,839 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY	58,535 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY	8,565 (CX)	5,903 (CX)	5,000 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-305	CO-305 - 315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY	8,209 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
CO-306	CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

Q U E E N S							
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY	1,000 (CN) 3,380 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY	6,343 (CN) 72,180 (CX)	5,105 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 5,557 (CX)
CO-297	89-14 PARSONS BLVD. - QUEENS COURT FACILITY	2,166 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-298	NEW QUEENS COURT FACILITY	46,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY	14,666 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

R I C H M O N D							
CO-275	67 TARGEE ST. - STATEN ISLAND COURT FACILITY	106 (CX)	281 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	4,336 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-287	NEW STATEN ISLAND FAMILY & CRIMINAL COURT	8,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	32,400 (CX)
CO-288	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY	2,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY	5 (CN) 40,173 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	6,027 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
CS-C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN) 0 (F) 0 (P)	393 (CN) 0 (F) 0 (P)	2,500 (CN) 0 (F) 0 (P)	2,607 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	2,661 (CN) 0 (F)	2,624 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	2,469 (CN) 0 (F) 0 (S)	4,938 (CN) 0 (F) 0 (S)	CP
B R O N X							
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	0 (CN)	0 (CN)	109 (CN)	0 (CN)	CP
CS-X002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-K002	LOTS FOR TOTS PROGRAM, BROOKLYN	231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
CS-R001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	67,537 (CN)	15,000 (CN)	15,000 (CN)	13,839 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
E-C001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	516,982 (CN) 0 (S) 0 (P)	610,502 (CN) 0 (S) 0 (P)	792,255 (CN) 0 (S) 0 (P)	1004326 (CN) 0 (S) 0 (P)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	5,160 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 2,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	2,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Y380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN) 0 (CX) 10,001 (F) 9,791 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	66,389 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	8,798 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-76	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	CP	72,172 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-100	RECON. LEASED SPACE & PURCHASE EQUIP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 2,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	0 (CN) 800 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	1,796 (CN) 3,441 (F) 1,648 (S)	6,275 (CN) 0 (F) 0 (S)	6,762 (CN) 0 (F) 0 (S)	6,169 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	22,718 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	62,273 (CN) 0 (F) 765 (S)	1,418 (CN) 0 (F) 0 (S)	8,566 (CN) 0 (F) 0 (S)	3,797 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	3,568 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	3,019 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,166 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	6,768 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	CP	0 (CN)	3,000 (CN)	0 (CN)	0 (CN)	CP

B R O N X

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X398	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET, THE BRONX	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-99	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	17,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
ED-C319	BROOKLYN NAVY YARD	CP	182 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	11,629 (CN)	1,625 (CN)	1,000 (CN)	500 (CN)	8,500 (CN)	0 (CN)
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	479 (CN)	0 (CN)	4,818 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	71,294 (CN) 14,950 (CX) 1,152 (F)	0 (CN) 0 (CX) 0 (F)	2,536 (CN) 0 (CX) 0 (F)	4,341 (CN) 0 (CX) 0 (F)	4,377 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
ED-373	BROOKLYN ARMY TERMINAL	119,608 (CN) 3,500 (F)	4,348 (CN) 0 (F)	750 (CN) 0 (F)	4,298 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N							
ED-C002	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN	390 (CN)	390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	500 (CN) 0 (F) 135 (S)	0 (CN) 0 (F) 0 (S)	36 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	36,099 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.	69,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	148,339 (CN) 47,000 (F) 5,050 (S)	40,377 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S							
ED-Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	4,000 (CN)	500 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	6,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	3,175 (CN) 2,488 (F)	0 (CN) 32 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-83	COLLEGE POINT INDUSTRIAL PARK	62,218 (CN) 39,071 (CX) 3,340 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 4,300 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
ED-388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	11,248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	7,293 (CN)	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-R409	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
EP-C004	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX)	1,542 (CN) 0 (CX)	860 (CN) 0 (CX)	635 (CN) 0 (CX)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	10,000 (CN) 0 (CX)	44,677 (CN) 0 (CX)	500 (CN) 0 (CX)	27,760 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	39,043 (CX)	30,465 (CX)	30,480 (CX)	30,375 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	376,595 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	310,323 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	14,582 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
F-C016	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	54,607 (CN)	12,228 (CN)	18,321 (CN)	25,280 (CN)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	13,109 (CN) 0 (F) 0 (S)	46,937 (CN) 0 (F) 0 (S)	9,890 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	710 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
M A N H A T T A N							
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
R I C H M O N D							
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
C I T Y W I D E							
FA-27	PRIVATE FERRY FACILITIES	10,448 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		41,591 (F)	23,235 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		10,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
B R O O K L Y N							
FA-C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
FA-21	FERRY BOATS, TERMINALS AND STOPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			15,978 (F)	0 (F)	0 (F)	0 (F)	0 (F)
			0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			4,499 (F)	0 (F)	0 (F)	0 (F)	0 (F)
			0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
R I C H M O N D							
FA-21	FERRY BOATS, TERMINALS AND STOPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			15,978 (F)	0 (F)	0 (F)	0 (F)	0 (F)
			0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
FA-26	UNITED STATES COAST GUARD STATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
			0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
			4,499 (F)	0 (F)	0 (F)	0 (F)	0 (F)
			0 (S)	0 (S)	0 (S)	0 (S)	0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

FT FRANCHISE TRANSPORTATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
FT-C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 291 (S) 0 (P)	0 (CN) 0 (F) 20,071 (F) 2,875 (S) 0 (P)	0 (CN) 0 (F) 25,610 (F) 2,453 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

GE GAS & ELECTRIC

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
C I T Y W I D E							
GE-18	STREET LIGHTING, ALL BOROUGHS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	287 (CN)	6,728 (CN)	14,170 (CN)	11,487 (CN)	CP
B R O N X							
HA-X001	RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30,540 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 10,000 (F) 3,000 (S)	32,953 (CN) 0 (F) 0 (S)	10,850 (CN) 0 (F) 0 (S)	14,320 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 7,000 (F) 150 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,906 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	2,645 (CN)	36,142 (CN)	558 (CN)	3,621 (CN)	CP
B R O N X							
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	6,022 (CN)	2,321 (CN)	39,257 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	2,308 (CN) 4,572 (F) 1,716 (S) 158 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	16,582 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	5,460 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	4,996 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-634	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX	842 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	3,118 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	12,152 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	14,453 (CN) 12,673 (F) 3,838 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	47,589 (CN) 55,180 (S)	3,596 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	41,194 (CN) 0 (S)
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	7,504 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	7,890 (CN) 4,051 (F) 758 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	2,366 (CN) 1,878 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	17,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	4,976 (CN) 3,024 (S) 331 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	6,754 (CN) 7,832 (F) 8,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-669	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	6,887 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	74,021 (CN) 17,220 (F) 2,668 (S)	0 (CN) 9,809 (F) 3,400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	9,061 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	18,994 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	10,440 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	8,005 (CN) 2,999 (S)	0 (CN) 0 (S)	12,728 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	7,312 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	12,216 (CN)	11,646 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	11,302 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	641 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,808 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	5,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	749 (CN)	0 (CN)	0 (CN)	20,610 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	6,323 (CN)	0 (CN)	1,303 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1142	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1143	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	14,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	106,069 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	343 (CN)	0 (CN)	0 (CN)	3,678 (CN)	0 (CN)	0 (CN)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	3,145 (CN)	742 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	3,044 (CN)	1,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	4,087 (CN)	1,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	2,585 (CN)	1,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	1,363 (CN)	5,785 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	6,298 (CN)	2,203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	28,542 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	197 (CN)	0 (CN)	571 (CN)	0 (CN)	3,352 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	1,149 (CN)	163 (CN)	0 (CN)	9,336 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	1,136 (CN)	123 (CN)	0 (CN)	8,684 (CN)	0 (CN)	0 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	10,707 (CN)	280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	430 (CN)	0 (CN)	658 (CN)	30 (CN)	750 (CN)	3,700 (CN)
B R O O K L Y N							
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,924 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	7,096 (CN)	0 (CN)	0 (CN)	0 (CN)	3,092 (CN)	0 (CN)
HB-532	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	4,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,007 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	16,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	10,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	7,861 (CN)	2,147 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	11,402 (CN)	3,289 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	6,402 (CN) 1,654 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	5,330 (CN) 1,017 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	13,095 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,437 (CN)		0 (CN)	0 (CN)	0 (CN)	13,513 (CN)	0 (CN)
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	6,188 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,564 (CN) 4,570 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	7,025 (CN) 525 (F) 133 (S)		1,993 (CN) 0 (F) 0 (S)	2,681 (CN) 0 (F) 0 (S)	27,671 (CN) 53,102 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-645	RECONSTRUCTION OF BRIDGE, CROPSY AVE. OVER CONEY ISLAND CREEK BKLYN	7,023 (CN) 4,381 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317 (CN) 3,735 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	10,169 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1001	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	6,108 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1003	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	2,976 (CN) 1,488 (S) 195 (P)		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	1,814 (CN) 2,008 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1020	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	1,142 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	18,230 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	9,111 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	13,962 (CN) 0 (F)		1,247 (CN) 0 (F)	4,182 (CN) 0 (F)	46,755 (CN) 95,583 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN	10,315 (CN) 0 (F) 0 (S)		17,198 (CN) 0 (F) 10,125 (S)	62,977 (CN) 54,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	6,669 (CN)		0 (CN)	0 (CN)	0 (CN)	3,671 (CN)	0 (CN)
HB-1033	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	6,302 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	6,058 (CN)		2,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	5,671 (CN)		650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03			FY2005	FY2006	FY2007	
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	5,391 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	4,769 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,014 (CN)	1,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,486 (CN)	2,244 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1046	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	300 (CN)	0 (CN)	4,894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	11,428 (CN) 940 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	4,816 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	11,777 (CN) 0 (F) 0 (S)	5,873 (CN) 5,000 (F) 2,000 (S)	0 (CN) 0 (F) 0 (S)	18,298 (CN) 33,545 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,079 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	1,125 (CN) 0 (F)	2,994 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,886 (CN) 18,500 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	973 (CN) 0 (F)	2,871 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,698 (CN) 20,000 (F)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	11,751 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	1,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	7,451 (CN)	2,698 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	5,257 (CN)	379 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	12,608 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	9,915 (CN)	0 (CN)	0 (CN)	35,802 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	30,240 (CN)	6,354 (CN)	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	5,702 (CN)	0 (CN)	210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	5,410 (CN)	0 (CN)	147 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	4,242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	2,702 (CN)	0 (CN)	19,765 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	6,105 (CN)	836 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	3,628 (CN) 0 (P)	2,632 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	6,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	22,518 (CN) 46,826 (F) 0 (S)	559 (CN) 39,769 (F) 8,300 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	10,581 (CN)	0 (CN)	0 (CN)	0 (CN)	70,963 (CN)	0 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,331 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	906 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,251 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,864 (CN)
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN	894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,905 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	345 (CN)	45 (CN)	0 (CN)	0 (CN)	0 (CN)	1,452 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	1,638 (CN)	0 (CN)	146 (CN)	1,674 (CN)	6,386 (CN)	0 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,400 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP	12,581 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	1,897 (CN)	97 (CN)	466 (CN)	0 (CN)	17,680 (CN)	0 (CN)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	11,647 (CN) 8,396 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	47,589 (CN) 55,180 (S)	3,596 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	41,194 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	83,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	3,157 (CN)	4,060 (CN)	0 (CN)	0 (CN)	60,927 (CN)	0 (CN)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	1,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,766 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	3,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	5,861 (CN)	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	6,533 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	2,955 (CN) 0 (F) 0 (S)	823 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,744 (CN) 0 (F) 0 (S)	12,027 (CN) 31,710 (F) 5,000 (S)
HB-1118	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	14,203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,595 (CN)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	2,566 (CN) 0 (F)	15,379 (CN) 9,444 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	5,515 (CN) 0 (F)	5,060 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	25,587 (CN) 1,500 (F)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	190 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,846 (CN)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,453 (CN)	0 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	347 (CN)	0 (CN)	0 (CN)	0 (CN)	3,974 (CN)	0 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	846 (CN)	0 (CN)	3,668 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	851 (CN)	0 (CN)	0 (CN)	0 (CN)	87 (CN)	3,266 (CN)
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	95 (CN)	3,316 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,792 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,274 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	2,264 (CN)	0 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	888 (CN)	0 (CN)	0 (CN)	0 (CN)	360 (CN)	5,294 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,096 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,426 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,126 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,570 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,034 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,706 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,060 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,420 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,172 (CN)	148 (CN)	0 (CN)	0 (CN)	0 (CN)	46,162 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	4,547 (CN)	3,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	17,701 (CN) 33,348 (F) 13,506 (S) 473 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	104,476 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	71,673 (CN) 50,031 (F) 6,283 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	2,243 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	841 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,200 (CN)
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	5,017 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	13,768 (CN) 168 (F) 450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	19,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-670	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	6,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	5,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1025	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	9,762 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	8,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	1,811 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	10,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	3,348 (CN) 450 (S)	476 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	16,039 (CN) 500 (S)	0 (CN) 0 (S)	2,667 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,620 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	18,490 (CN)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,909 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	2,955 (CN) 0 (F) 0 (S)	823 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,744 (CN) 0 (F) 0 (S)	12,027 (CN) 31,710 (F) 5,000 (S)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	19,209 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	0 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	4,370 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,766 (CN)
HB-1145	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,409 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	2,702 (CN)	0 (CN)	19,765 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	289 (CN)	0 (CN)	5,804 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	9,933 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,495 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	881 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,501 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	5,819 (CN)	610 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	10,653 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,835 (CN) 29,790 (F) 5,000 (S)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	24,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,400 (CN)
R I C H M O N D							
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,895 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	6,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	7,649 (CN) 248 (F) 63 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	5,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	2,931 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	6,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	4,114 (CN)	1,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HD-C051	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C107	ARTICLE 8A LOAN PROGRAM	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	HOUSING PROGRAMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT	CP	0 (CN)	1,546 (CN)	4,000 (CN)	4,000 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-51	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	823 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES	CP	1,236 (CN)	5,508 (CN)	2,648 (CN)	5,677 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM; CBHHP; (BELLAMY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 1,400 (F)	5,005 (CN) 0 (F)	16,500 (CN) 0 (F)	CP
HD-100	HOMELESS HOUSING: HHAP AND PHHP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	DIV. OF ALTERNATIVE MNGMT.(DAMP) PROGRAMS; CMP,POMP,TIL,& CLINTON	CP	72,592 (CN) 0 (F)	35,266 (CN) 944 (F)	54,281 (CN) 9,943 (F)	62,605 (CN) 13,346 (F)	CP
HD-102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	17,833 (CN) 27,288 (F) 0 (P)	38,628 (CN) 47,211 (F) 0 (P)	41,611 (CN) 50,858 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM OMO'S AND BUILDING SECURITY SYSTEMS	CP	0 (CN)	1,375 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	17,203 (CN) 0 (F)	17,464 (CN) 0 (F)	19,000 (CN) 0 (F)	20,100 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HD-109	SRO LOAN PROGRAM	CP	23,332 (CN) 31,381 (F)	17,079 (CN) 39,052 (F)	11,717 (CN) 24,083 (F)	8,000 (CN) 17,000 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM; PLP	CP	0 (CN) 9,473 (F) 0 (S) 10,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	10,253 (CN) 0 (F) 0 (S) 0 (P)	17,500 (CN) 13,500 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (F)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	SMALL HOMES PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 1,240 (F)	4,136 (CN) 0 (F)	5,000 (CN) 2,000 (F)	CP
HD-135	IN FILL HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-147	MUTUAL HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	CP	0 (CN)	108 (CN)	1,500 (CN)	0 (CN)	CP
HD-150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	10,413 (CN) 17,932 (F)	38,025 (CN) 29,068 (F)	38,837 (CN) 9,617 (F)	8,669 (CN) 0 (F)	CP
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWIDE	15,471 (CN) 1,248 (S)	434 (CN) 0 (S)	599 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 4,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	22,593 (CN) 5,500 (F) 0 (P)	83,670 (CN) 11,500 (F) 0 (P)	CP
HD-201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITYWIDE	620 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-202	NEW PARTNERS PROGRAM	CP	2,500 (CN)	4,500 (CN)	4,500 (CN)	4,500 (CN)	CP
HD-203	NEW VENTURE INCENTIVE PROGRAM (VIP)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	76,500 (CN) 8,500 (F)	CP
HD-204	FORMERLY HOMELESS HOMEOWNERSHIP PILOT PROGRAM	CP	500 (CN) 6,000 (F)	0 (CN) 6,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	HOMELESS RENTAL PRODUCTION PROGRAM	CP	11,000 (CN) 0 (F)	10,000 (CN) 0 (F)	10,000 (CN) 0 (F)	3,000 (CN) 7,000 (F)	CP

B R O N X

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	2,769 (CN)	1,475 (CN)	0 (CN)	0 (CN)	CP
HD-X130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, THE BRONX	551 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	25,501 (CN)	12,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	33,962 (CN)	3,445 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	9,130 (CN)	970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING	27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	0 (CN)	12,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	16,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HD-M004	RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	3,313 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,206 (CN)	455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-165	BRADHURST, LOANS/GRANTS, MANHATTAN	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q002	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	17,893 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-163	EDGEMERE LOANS/GRANTS, QUEENS	3,470 (CN)	275 (CN)	130 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HH-C112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	142 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HH-112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	12,707 (CN)	16,000 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	796 (CN)	5,304 (CN)	4,700 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-C089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Y082	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	70,763 (CN)	19,314 (CN)	22,902 (CN)	7,059 (CN)	CP
HL-89	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HL-X001	RECON & IMPROVE TO TREMONT DEV CHILD HEALTH CLINIC, BRONX	1,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	52 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q082	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 249 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	753 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Y206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Y246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-192	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0 (CN) 6,125 (S)	36,255 (CN) 925 (S)	17,616 (CN) 3,694 (S)	9,943 (CN) 4,625 (S)	CP
HN-246	EQUIPMENT-COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	196 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	0 (CN)	580 (CN)	21 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	518 (CN)	150 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	291 (CN)	0 (CN)	2 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	259 (CN) 0 (S)	25 (CN) 0 (S)	3 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	786 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	171 (CN)	41 (CN)	0 (CN)	CP
M A N H A T T A N							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	27 (CN) 0 (S)	0 (CN) 0 (S)	39 (CN) 39 (S)	12 (CN) 12 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	197 (CN)	0 (CN)	98 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	2,365 (CN)	344 (CN)	0 (CN)	CP

Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	152 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	10 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	78 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	1,049 (CN)	0 (CN)	0 (CN)	42 (CN)	CP
HN-Q006	RECONSTRUCTION,IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	121 (CN) 0 (P)	0 (CN) 0 (P)	336 (CN) 0 (P)	0 (CN) 0 (P)	CP

R I C H M O N D							
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	0 (CN)	0 (CN)	8 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Y214	HOSPITALS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	567,222 (CN)	26,426 (CN)	618 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	13,079 (CN)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	8,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	7,813 (CN) 5,114 (F) 0 (S)	2,705 (CN) 1,804 (F) 0 (S)	3,226 (CN) 2,150 (F) 0 (S)	273 (CN) 182 (F) 0 (S)	CP
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-120	COMPUTER EQUIPMENT	CP	5,000 (CN) 8,332 (F) 0 (S)	0 (CN) 1,753 (F) 0 (S)	0 (CN) 5,299 (F) 0 (S)	3,727 (CN) 5,622 (F) 0 (S)	CP
B R O N X							
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	16 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	68 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER		4,691 (CN) 1,203 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N							
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68		5,521 (CN) 2,387 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
Q U E E N S							
HR-C004	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS		438 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	228 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Y117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS		6,891 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS		8,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C201	GUARDRAIL AND FENCE CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	3,543 (CN) 0 (F)	3,000 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	25,580 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	23,487 (CN) 0 (CX) 6,207 (F) 0 (S) 0 (P)	51,377 (CN) 0 (CX) 7,722 (F) 0 (S) 0 (P)	62,019 (CN) 0 (CX) 7,671 (F) 0 (S) 0 (P)	52,756 (CN) 0 (CX) 9,346 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	75,711 (CN) 0 (S)	66,855 (CN) 0 (S)	72,073 (CN) 0 (S)	65,436 (CN) 0 (S)	CP
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	160 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	12,866 (CN)	652 (CN)	0 (CN)	0 (CN)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	42,334 (F)	61,155 (F)	19,775 (F)	14,899 (F)	25,950 (F)	0 (F)
B R O N X							
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C029	RECON MANHATTAN COLLEGE PKWY DELAFIELD/WALDO/BROADWAY, THE BRONX	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X002	LANDSCAPING & INCIDENTAL IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,246 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	1,125 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,851 (CN) 732 (F) 0 (S) 0 (P)	1,975 (CN) 0 (F) 0 (S) 0 (P)	1,778 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	20,386 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	11,661 (CN)	1,431 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,710 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,114 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	24,804 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	15 (CN)	30 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	7,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	6,661 (CN) 1,023 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	5,849 (CN) 1,478 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,623 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	4,182 (CN)	745 (CN)	0 (CN)	0 (CN)	22,000 (CN)	0 (CN)
HW-663	REC. BURNSIDE AVE. FROM WEBSTER AVE. TO SEDWICK AVE., THE BRONX	4,160 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	4,302 (CN) 3,880 (F) 675 (S) 814 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	205 (CN)	1,431 (CN)	0 (CN)	393 (CN)	0 (CN)	5,417 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	2,814 (CN)	0 (CN)	6,299 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	5,884 (CN)	0 (CN)	0 (CN)	16,892 (CN)	0 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF RANDALL AVENUE	74 (CN)	0 (CN)	0 (CN)	0 (CN)	50 (CN)	1,136 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-782	RECONSTRUCTION OF STRANG AVE ,	805 (CN)	0 (CN)	0 (CN)	0 (CN)	175 (CN)	9,908 (CN)
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	566 (CN)	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	29,036 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	78 (CN)	6 (CN)	0 (CN)	0 (CN)	0 (CN)	369 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,394 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	163 (CN)	0 (CN)	0 (CN)	500 (CN)	0 (CN)	1,000 (CN)
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	85 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	673 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	5,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-968	RECONSTRUCTION OF BARRY STRET, ETC., THE BRONX	256 (CN)	0 (CN)	0 (CN)	0 (CN)	313 (CN)	4,634 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	3,139 (CN)	0 (CN)	14,359 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HW-C012	CONSTRUCTION OF TRAFFIC TRIANGLE ON CHURCH AVENUE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C050	RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C056	RECONSTRUCTION OF RALPH AVE FROM EASTERN PKWY TO ENY AVE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K200	SIDEWALK CONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K975	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	1,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN) 0 (S) 1,868 (P)	3,272 (CN) 0 (S) 0 (P)	7,985 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	5,128 (CN) 0 (F) 514 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.	12,581 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	32,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	11,306 (CN) 2,972 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	7,247 (CN) 6,000 (F) 0 (S)	7,294 (CN) 2,000 (F) 1,925 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-476	RECNSSTRUCTION OF NASSAU AVE. AREA PROJECT	5,807 (CN)	0 (CN)	2,501 (CN)	0 (CN)	4,437 (CN)	0 (CN)
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	8,540 (CN) 15,782 (F) 63 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,676 (CN) 4,981 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	185 (CN) 0 (S)	0 (CN) 0 (S)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	7,504 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	6,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN) 1,907 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	1,624 (CN) 0 (F)
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	8,765 (CN) 7 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	28,308 (CN)	4,174 (CN)	0 (CN)	0 (CN)	1,748 (CN)	19,220 (CN)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,859 (CN) 4,318 (F) 26 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	1,736 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	849 (CN)	0 (CN)	748 (CN)	0 (CN)	1,972 (CN)	14,779 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	8,490 (CN) 4,683 (F) 875 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	227 (CN)	1 (CN)	0 (CN)	132 (CN)	25 (CN)	2,893 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	28,315 (CN) 10,858 (F) 3,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	9,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	2,605 (CN) 8,361 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	472 (CN) 1,050 (F) 1,434 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-696	RECONSTRUCT EAST 5TH ST.	5,295 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	7,677 (CN)	0 (CN)	2,467 (CN)	1,793 (CN)	9,591 (CN)	0 (CN)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,192 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	5,347 (CN)	3,174 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	5,896 (CN) 5,148 (F) 1,450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	105 (CN)	0 (CN)	0 (CN)	425 (CN)	48 (CN)	4,504 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	14,042 (CN) 2,362 (F) 1,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,022 (CN) 0 (F) 0 (S)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	485 (CN)	0 (CN)	241 (CN)	0 (CN)	525 (CN)	11,558 (CN)
HW-781	RECONSTRUCTION OF SACKETT STREET	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	158 (CN)	0 (CN)	0 (CN)	0 (CN)	74 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	102 (CN)	0 (CN)	53 (CN)	0 (CN)	0 (CN)	5,931 (CN)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	219 (CN)	0 (CN)	425 (CN)	578 (CN)	0 (CN)	6,134 (CN)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	2,512 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,866 (CN) 2,250 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	4,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	210 (CN)	0 (CN)	0 (CN)	47 (CN)	0 (CN)	2,335 (CN)
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	10,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	58 (CN)	1,705 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	165 (CN)	0 (CN)	0 (CN)	63 (CN)	18 (CN)	1,997 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	500 (CN)	0 (CN)	0 (CN)	4,044 (CN)	0 (CN)	0 (CN)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE.,FLUSHING TO ATLANTIC AVES,BROOKLYN.	639 (CN)	0 (CN)	0 (CN)	6,083 (CN)	0 (CN)	0 (CN)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	18,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	5,011 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	2,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	5,369 (CN)	4,631 (CN)	0 (CN)	369 (CN)	0 (CN)	3,680 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	550 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,676 (CN)
M A N H A T T A N							
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	2,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	3,775 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	100 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,810 (CN) 0 (F) 0 (S) 0 (P)	380 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	6,030 (CN) 0 (F) 0 (S) 0 (P)	12,626 (CN) 0 (F) 0 (S) 0 (P)	12,626 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	22,105 (CN) 10,621 (S) 23 (P)		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	37,690 (CN) 1 (CX) 30,280 (F) 986 (P)		0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)		0 (CN)	0 (CN)	325 (CN)	0 (CN)	17,943 (CN)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	21,808 (CN) 21,182 (F) 2,410 (S) 23,444 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-417	REPAVE BROADWAY, ETC.	971 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	13,545 (CN) 11,235 (F) 1,922 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	13,323 (CN) 8,905 (F) 310 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	21,455 (CN) 17,138 (F) 0 (P)	13,270 (CN) 0 (F) 6,609 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS., ETC., MANHATTAN.	5,713 (CN) 4,381 (F) 452 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-582	RECONSTR. CONVENT AVE. FROM 127TH TO 133RD STS., MANHATTAN.	5,290 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	5,587 (CN) 5,969 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	27,414 (CN) 20,577 (F) 3,850 (S) 30,442 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-714	RECONSTRUCTION OF WEST 17TH STREET	180 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	921 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	3,176 (CN) 0 (S)		0 (CN) 0 (S)	12,455 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-780	CHATHAM SQUARE, MANHATTAN	9,722 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	5,185 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	11 (CN)	26 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	910 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,160 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	2,100 (CN) 7,400 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03		FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2005	FY2006	FY2007	
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	0 (CN)		0 (CN)	0 (CN)	0 (CN)	890 (CN)	7,890 (CN)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	0 (CN) 500 (F)		202 (CN) 0 (F)	0 (CN) 500 (F)	5,500 (CN) 2,200 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	650 (CN) 690 (F)		7,331 (CN) 7,367 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

Q U E E N S								
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	250 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	540 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	250 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C041	RECONSTRUCTION OF 49TH STREET, QUEENS	108 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	150 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	150 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	254 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	3,208 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C462	RECONSTRUCTION OF WEST MASPETH AREA STREETS, QUEENS	2,865 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	1,784 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP		250 (CN)	0 (CN)	250 (CN)	0 (CN)	CP
HW-Q002	RESURFACING OF STREETS, QUEENS	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q248	PAVE JAMAICA AREA	300 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	2,687 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	1,578 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP		0 (CN) 0 (F) 0 (S) 0 (P)	762 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,291 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	22,590 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,137 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,894 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-176	REPAVE OZONE PARK AREA, ETC.	34,025 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	3,178 (CN) 1,051 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	7,024 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	29,747 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	14,365 (CN) 3,604 (F)	0 (CN) 0 (F)	84 (CN) 0 (F)	169 (CN) 0 (F)	843 (CN) 0 (F)	9,267 (CN) 0 (F)
HW-248	PAVE JAMAICA AREA	7,676 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	8,719 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	15,326 (CN) 1,074 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	13,542 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	1,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	30,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	10,303 (CN) 0 (P)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	5,249 (CN) 8,179 (F) 168 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	41,949 (CN) 275 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,366 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	12,548 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-331	PAVING, ETC., BEACH 118TH STREET, ETC.	13,071 (CN) 315 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	11,797 (CN) 0 (S)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	6,172 (CN)	0 (CN)	0 (CN)	0 (CN)	9,267 (CN)	0 (CN)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	5,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	15,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	36,936 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	15,870 (CN)	1,707 (CN)	0 (CN)	13,437 (CN)	13,437 (CN)	10,115 (CN)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	1,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	3,498 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	12,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	32,683 (CN)	16,505 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	3,977 (CN) 78 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	7,516 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	13,726 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-706	RECONSTRUCTION OF 27TH AVENUE	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	9,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	1,315 (CN)	0 (CN)	0 (CN)	59 (CN)	11,038 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	6,907 (CN)	0 (CN)	1,754 (CN)	3,946 (CN)	6,039 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	10,974 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	6,211 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	7,932 (CN)	0 (CN)	3,654 (CN)	0 (CN)	3,438 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN)	0 (CN)	0 (CN)	1,979 (CN)	0 (CN)	21,122 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	13,046 (CN) 4,000 (F) 673 (S)	0 (CN) 0 (F) 238 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	3,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	5,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	2,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-899	RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	2 (CN)	0 (CN)	854 (CN)	2,985 (CN)	1,849 (CN)	31,329 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	5,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	3,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	849 (CN)	0 (CN)	0 (CN)	2,114 (CN)	0 (CN)	0 (CN)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	468 (CN)	0 (CN)	1,947 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	944 (CN)	0 (CN)	0 (CN)	2,792 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,123 (CN)	468 (CN)	612 (CN)	388 (CN)	0 (CN)	8,015 (CN)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	6,240 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	4,690 (CN)	0 (CN)	0 (CN)	36 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	4,285 (CN)	0 (CN)	5,472 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	0 (CN)	0 (CN)	335 (CN)	2,291 (CN)	1,244 (CN)	26,820 (CN)
R I C H M O N D							
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R001	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	CP	0 (CN)	0 (CN)	825 (CN)	0 (CN)	CP
HW-R002	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	50 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	1,334 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,525 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	500 (CN)	0 (CN)	CP
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	956 (CN)	0 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	1,500 (CN)	0 (CN)	0 (CN)	700 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	5,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	2,725 (CN)	0 (CN)	236 (CN)	0 (CN)	0 (CN)	8,375 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	0 (CN)	114 (CN)	0 (CN)	0 (CN)	0 (CN)	11,597 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,495 (CN)	464 (CN)	0 (CN)	8,482 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	1,884 (CN)	0 (CN)	0 (CN)	735 (CN)	1,400 (CN)	12,600 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	557 (CN)	517 (CN)	337 (CN)	0 (CN)	337 (CN)	6,844 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	7,903 (CN)	0 (CN)	5,687 (CN)	4,331 (CN)	0 (CN)	5,600 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	4,535 (CN)	1,911 (CN)	0 (CN)	0 (CN)	11,912 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	29,675 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	6,037 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
M A N H A T T A N							
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	1,182 (CN)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	2,296 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
B R O O K L Y N							
LB-C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C002	SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C003	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	1,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	914 (CN)	2,000 (CN)	376 (CN)	0 (CN)	CP
LB-K004	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	CP	20 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-Y104	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	IMPROVEMENT OF BRANCHES, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	588 (CN) 0 (F)	CP
LB-128	CENTRAL LIBRARY, BROOKLYN	12,811 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-183	RUGBY BRANCH LIBRARY, BROOKLYN	518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-250	HOMECREST REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
LN-D004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BRX	CP	0 (CN)	1,405 (CN)	424 (CN)	0 (CN)	CP
LN-Y004	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
LN-C001	RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MANHATTAN	879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP
LN-D003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	1,870 (CN)	0 (CN)	CP
LN-Y003	IMPROVEMENT OF BRANCHES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	IMPROVEMENT OF BRANCHES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	156 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
 (\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
LN-D002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CON, RECON, IMPVTS, ACQ, OUTIFIT AND EQUIP, BRANCH LIBRARIES, S.I.	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R002	THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-Y329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	1,755 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-101R	IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	107 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
Q U E E N S							
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	285 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,644 (CN)	106 (CN)	0 (CN)	115 (CN)	0 (CN)	0 (CN)
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	1,866 (CN) 0 (S)	1,450 (CN) 0 (S)	1,250 (CN) 0 (S)	1,300 (CN) 0 (S)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,689 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,202 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-383	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	1,591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-385	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	49 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	895 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	35 (CN)	CP
P-C247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	83 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	15,365 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,200 (CN) 0 (F) 0 (S)	5,334 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-704	CONSTRUCTION & RECONSTRUCTION OF DEPARTMENT REPAIR FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	7,206 (CN) 0 (F) 0 (S) 225 (P)	4,527 (CN) 0 (F) 0 (S) 0 (P)	7,572 (CN) 0 (F) 0 (S) 0 (P)	7,000 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	6,000 (CN) 0 (F) 0 (P)	6,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	118 (CN)	4,500 (CN)	4,500 (CN)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN) 137 (P)	805 (CN) 0 (P)	1,500 (CN) 0 (P)	1,000 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	798 (CN) 0 (S)	1,000 (CN) 0 (S)	1,500 (CN) 0 (S)	1,000 (CN) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	71,843 (CN) 0 (F) 0 (S) 8,622 (P)	16,489 (CN) 0 (F) 0 (S) 0 (P)	68,779 (CN) 0 (F) 0 (S) 0 (P)	27,681 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	1,879 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	1,535 (CN)	1,000 (CN)	2,000 (CN)	2,000 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	948 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O N X							
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 300 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,070 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C048	RECONSTRUCTION OF MULLALLY RECREATION CENTER, THE BRONX	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X008	RECON OF PULASKI PARK, BRONX	661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	380 (CN) 0 (F) 0 (S)	934 (CN) 0 (F) 0 (S)	612 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 3,496 (F) 1,830 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-474	SETON FALLS PARK	2,082 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	11,145 (CN) 246 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-721	PELHAM BAY PARK, BALLFIELD LIGHTING	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,843 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-882	YANKEE STADIUM REHABILITATION	57,138 (CN)	849 (CN)	107 (CN)	215 (CN)	0 (CN)	0 (CN)
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	5,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	1,155 (CN) 610 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,346 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1137	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	177 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
P-C004	LINDSAY PARK- BALLFIELD LIGHTING.	578 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C005	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	CP	10 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	284 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	1,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	3,643 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,808 (CN)
P-C055	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	483 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,122 (CN) 1,193 (S)	100 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	1,062 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D037	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	1,284 (CN) 0 (S)	0 (CN) 0 (S)	902 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	434 (CN)	0 (CN)	35 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	1,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K010	LAND ACQUISITION IN CONNECTION W/ ROBT VENABLE PARK, BKLYN	0 (CN)	70 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	907 (CN) 0 (F) 0 (S)	1,168 (CN) 0 (F) 0 (S)	3,763 (CN) 0 (F) 0 (S)	3,290 (CN) 0 (F) 0 (S)	CP
P-K019	SUPREME COURT PARK, RECONSTRUCTION, BKLYN.	6,356 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	919 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	105 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 650 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 1,060 (S) 300 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	1,685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF PARK IN WILLIAMSBURG URBAN RENEWAL AREA.	4,867 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-855	MODERNIZATION OF ST. JOHN'S RECREATION CENTER	6,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	10,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	46,949 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	11,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	2,331 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	1,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	2,942 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-986	RECONSTRUCTION OF METROPOLITAN POOL	4,878 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1013	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,884 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,177 (CN) 400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 120 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C033	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,780 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	2,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	227 (CN) 163 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	4,136 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	165 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	500 (CN) 132 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-C829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	1,175 (CN) 320 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-C997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	1,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	462 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,742 (CN)	0 (CN)	537 (CN)	72 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M769	RECONSTRUCTION, IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	666 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	781 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Y829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	2,430 (CN) 326 (F) 8,580 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	800 (CN) 0 (F) 0 (S) 1,428 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 300 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	5,420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-475	EAST RIVER PARK, IMPROVEMENT	23,731 (CN) 178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-769	REHABILITATION OF UNION SQUARE PARK.	7,334 (CN) 1,100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	8,024 (CN) 2,366 (F) 100 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P P A R K S

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	5,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	15,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	29,048 (CN) 6,278 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 14 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	6,701 (CN) 0 (F) 100 (S)	0 (CN) 640 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,988 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,760 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	14,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	406 (CN) 413 (S) 287 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-1094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	1,490 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-1246	HUDSON RIVER TRUST	CP	32,753 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	15,164 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C015	MCNEIL PARK, RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C300	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	925 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C772	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	1,275 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	7,311 (CN) 0 (S)	1,950 (CN) 0 (S)	1,809 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, EXTENSION, QUEENS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	850 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	9,126 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	164 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	18,924 (CN)	20,354 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 792 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-101	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 750 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS	90,884 (CN) 200 (P)	584 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	2,280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	7,177 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	2,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-989	RECONSTRUCTION OF LIBERTY PARK	1,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	2,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1038	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	3,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1074	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST., QUEENS	2,141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
P-C014	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	75 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	816 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	1,321 (CN) 0 (F) 308 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30 (CN) 0 (F) 0 (S) 0 (P)	239 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	5,584 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-779	CLOVE LAKES PARK, IMPROVEMENTS	7,973 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-987	RECONSTRUCTION OF ALLISON PARK	1,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	115 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
PO-C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Y079	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	17,471 (CN)	18,673 (CN)	21,598 (CN)	19,676 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	29,566 (CN)	10,711 (CN)	9,626 (CN)	11,500 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	3,454 (CN)	209 (CN)	90 (CN)	163 (CN)	CP
PO-127	HELICOPTERS	CP	17,312 (CN)	2,198 (CN)	0 (CN)	9,737 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	25,266 (CN)	10,149 (CN)	18,675 (CN)	5,150 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	5,939 (CN)	3,546 (CN)	4,332 (CN)	3,482 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	183,288 (CN) 272,525 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	22,774 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	17,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7	19,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, THE BRONX	11,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	9,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-196	70TH PRECINCT, BROOKLYN	5,835 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	1,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

M A N H A T T A N							
PO-13	NEW 19TH PRECINCT HOUSE, MANHATTAN	17,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	23,710 (CN)	644 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

Q U E E N S							
PO-206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	41,825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
C I T Y W I D E							
PT-Y395	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-53	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-195	MODERNIZATION, RECONSTRUCTION, PIERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
PT-395	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
PT-391	BRONX TERMINAL MARKET, RECONSTRUCTION		2,791 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PT-K001	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN		1,340 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-K002	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PT-Q001	INTERNATIONAL BUSINESS DEVELOPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND		1,970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
PU-C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,150 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	125,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	6,580 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	3,301 (CN)	16,145 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	31,679 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	50,704 (CN)	88,000 (CN)	91,000 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	13,169 (CN)	47,544 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
PV-C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	2,239 (CN) 1,736 (P)	0 (CN) 0 (P)	1,650 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C293	BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	3,899 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C471	BRONX MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	182 (CN)	138 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	1,050 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, THE BRONX	150 (CN)	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	65 (CN)	0 (CN)	814 (CN)	0 (CN)	CP
PV-Y176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	514 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y471	BRONX MUSEUM OF THE ARTS, ALTERATION.	1,046 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	67 (CN) 0 (F) 0 (P)	1,085 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	131 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O O K L Y N							
PV-C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHICLES, BKLYN	11,718 (CN)	896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	3,160 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	3,137 (CN)	3,553 (CN)	0 (CN)	CP
PV-K262	CHILDREN'S MUSEUM, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	0 (CN)	0 (CN)	543 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	3,010 (CN) 1,500 (P)	851 (CN) 0 (P)	750 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE RESTORATION, BROOKLYN	CP	1,787 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y262	CHILDREN'S MUSEUM	2,654 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	4,889 (CN) 0 (P)	2,443 (CN) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-262	CHILDREN'S MUSEUM	CP	2,459 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 1,300 (S) 490 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE RESTORATION	563 (CN) 0 (P)	1,673 (CN) 838 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
M A N H A T T A N							
PV-C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	4,265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER, MANHATTAN	9,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	29,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	16,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C509	LA MAMA THEATRE, 66 EAST 4TH AND 6 EAST 1ST STREET, MANHATTAN	63 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	CP	503 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	0 (CN)	0 (CN)	417 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	322 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANHATTAN	CP	436 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	1,778 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	2,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	2,799 (CN) 0 (P)	0 (CN) 0 (P)	4,900 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	21,192 (CN) 0 (P)	1,343 (CN) 0 (P)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,999 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	258 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	89,472 (CN)	0 (CN)	0 (CN)	11,548 (CN)	15,492 (CN)	165,773 (CN)
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	3,080 (CN)	834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	66,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
PV-C272	QUEENS BOTANICAL GARDEN SOCIETY	2,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	3 (CN)	0 (CN)	CP
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	970 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS ART AND CULTURAL CENTER	CP	0 (CN)	1,745 (CN)	10,695 (CN)	6,159 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	4,097 (CN)	1,800 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	CP	1,031 (CN) 0 (F) 0 (S)	3,138 (CN) 0 (F) 0 (S)	1,900 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	236 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	2,555 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 88 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 350 (P)	0 (CN) 0 (P)	261 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
R I C H M O N D							
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	4,946 (CN)	219 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	17 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	250 (CN)	0 (CN)	250 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	21 (CN)	194 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	235 (CN)	112 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y490	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Y510	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
PW-C004	COMMUNITY CENTERS, CITYWIDE	CP	417 (CN)	345 (CN)	0 (CN)	0 (CN)	CP
PW-C005	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, CITYWIDE	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ADMIN CITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	5,375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Y077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	10,183 (CN) 0 (F)	18,028 (CN) 0 (F)	41,563 (CN) 0 (F)	49,176 (CN) 0 (F)	CP
PW-78	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.,	CP	12,000 (CN) 0 (CX)	12,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	PUBLIC BUILDINGS, ALL BOROUGH, LOCAL LAW 5 IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	5,235 (CN)	6,614 (CN)	3,705 (CN)	1,231 (CN)	CP
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	CP	653 (CN)	350 (CN)	1,750 (CN)	1,500 (CN)	CP
PW-326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP	10,185 (CN) 0 (S)	2,570 (CN) 0 (S)	29,025 (CN) 0 (S)	20,000 (CN) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	1,591 (CN)	4,706 (CN)	1,972 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PW-340	BOARD OF ELECTIONS MODERNIZATION PROJECT	50,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-348	VAPOR CONTROL IMPROVEMENTS	294,122 (CN)	3,000 (CN)	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-349	REMEDICATION OF HAZARDOUS CONDITIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-359	IMPROVEMENTS FOR SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PW-X001	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	1,771 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y345	RECONST., ALTER., & REASSIGNMENT OF SPACE IN BX. COUNTY BLDG.	181 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	788 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PW-C347	ACQUISITION AND RECONSTRUCTION TO 127 PENNSYLVANIA AVE. P.A.L., BKLYN	225 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K001	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	313 (CN)	34 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K002	BROOKLYN BOROUGH HALL RESTORATION.	790 (CN) 0 (P)	1,000 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-K005	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, EQUIPMENT, BROOKLYN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	341 (CN)	919 (CN)	367 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL RESTORATION.	CP	2,743 (CN) 0 (S)	2,020 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	671 (CN)	CP
PW-347	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PW-M077	PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	85 (CN)	500 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
PW-79	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	245 (CN)	0 (CN)	CP
PW-80	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	4,750 (CN)	2,990 (CN)	5,313 (CN)	11,000 (CN)	CP
PW-266	HEALTH BUILDING, MODERNIZATION	5,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	95,724 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	REHABILITATION OF 14 READE ST., MANHATTAN	7,443 (CN)	0 (CN)	0 (CN)	317 (CN)	0 (CN)	0 (CN)
PW-310	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS ARCHIVES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,006 (CN)	0 (CN)	197 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	17,247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	RECONSTRUCTION OF 253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PW-C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q006	COMMUNITY CENTERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS, IMPROVEMENTS, QUEENS	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-C003	RECONSTRUCTION OF MOUNT LORETTO YOUTH CENTER, STATEN ISLAND	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-R077	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN ISLAND	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
RE-C001	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C003	CREATION OF A PUBLIC GARDEN, CITYWIDE	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-C004	ACQUISITION OF BUILDINGS AND SITES BY DCAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-D024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y019	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	31 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN)	1,056 (CN)	4,701 (CN)	5,712 (CN)	CP
B R O N X							
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	0 (CN)	330 (CN)	0 (CN)	0 (CN)	CP
RE-24X	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K025	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-18	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24M	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-16	SOUTH RICHMOND OPEN SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
S-C129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	1,145 (CN) 0 (S)	124,358 (CN) 0 (S)	65,447 (CN) 0 (S)	80,231 (CN) 0 (S)	CP
S-131	EXISTING INCINERATORS, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	24,978 (CN) 0 (S) 0 (P)	6,650 (CN) 0 (S) 0 (P)	2,525 (CN) 0 (S) 0 (P)	49,050 (CN) 0 (S) 0 (P)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	1,699 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	1,203 (CN)	7,000 (CN)	0 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	71,911 (CN)	365,900 (CN)	0 (CN)	0 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	0 (CN)	2,852 (CN)	2,250 (CN)	2,150 (CN)	CP
B R O N X							
S-196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	19,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-204	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	32,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	35,171 (CN)	0 (CN)	0 (CN)	0 (CN)	30,488 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	8,207 (CN)	1,839 (CN)	47,300 (CN)	0 (CN)	0 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	90,216 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	26,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS, BROOKLYN	17,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 9 OR 14, BROOKLYN	15,643 (CN)	2,043 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
S-M003	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-202	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	9,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-214	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	62,645 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	2,363 (CN)	1,658 (CN)	0 (CN)	0 (CN)	1,350 (CN)	0 (CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	25,239 (CN)	381 (CN)	0 (CN)	109,900 (CN)	0 (CN)	0 (CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	181,231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	24,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-173	GARAGE, DISTRICT 14, QUEENS	46,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-174	SANITATION GARAGE, DIST. 60 AND 62	11,705 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	29,597 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-210	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	21,109 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-211	GARAGE, QUEENS 5/5A	35,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	37,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-243	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	2,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-188	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	11,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 4,453 (CX)	0 (CN) 14,236 (CX)	0 (CN) 1,030 (CX)	0 (CN) 21,865 (CX)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	16,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.(S)	CP	0 (CN) 6,000 (CX)	542 (CN) 6,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 2,583 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	7,933 (CX)	3,000 (CX)	3,000 (CX)	3,000 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	12,753 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CN)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 5,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	1 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	7,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 3,000 (CX)	0 (CN) 1,237 (CX)	0 (CN) 1,800 (CX)	0 (CN) 22,678 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-394	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	4,999 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-668	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	3,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-669	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	3,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-704	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV.,B	49 (CN) 795 (CX)	0 (CN) 125 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-708	COMBINED SEWER, WALDO AVE., THE BRONX	1,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	29,068 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	7,241 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O O K L Y N							
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007		
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	11,400 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	329 (CX)	CP	
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	19,022 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	9,925 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	12,782 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	8,008 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	5,765 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
M A N H A T T A N								
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 0 (CX) 2,000 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 1,262 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	986 (CN) 22,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
Q U E E N S								
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 14,848 (CX) 0 (F)	0 (CN) 6,822 (CX) 0 (F)	0 (CN) 7,643 (CX) 0 (F)	0 (CN) 11,766 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-82	STORM SEWER, 148TH ROAD, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-196	STORM SEWER, CAMP ROAD ETC.	7,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	12,636 (CN) 0 (CX)	9,172 (CN) 0 (CX)	12,484 (CN) 0 (CX)	36,622 (CN) 0 (CX)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-425	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	200 (CN) 9,091 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	14,285 (CN) 1 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	13,070 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	82,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-580	COMBINED SEWER IN 31ST AVE, QNS	8,368 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-584	REGULATION & OVERFLOW CHAMBER AT FRESH MEADOW LANE, QNS	2,481 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	16,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-601	STORM SEWER IN FOCH BOULEVARD, QUEENS	2,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	10,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-610	CONSTRUCTION OF STORM SEWERS IN GRANADA PLACE, QUEENS	2,659 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-627	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	1,341 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-629	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	9,593 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-687	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	8,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-688	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	5,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-691	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	2,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-702	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	5,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-703	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	143 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-715	SANITARY SEWER, BORDEN AVENUE, QUEENS	4,566 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-726	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	3,469 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	14,976 (CN)	11,056 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	6,007 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-744	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	4,348 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	14,201 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-771	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	7,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	8,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	0 (CX)	8,355 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	0 (CX)	1,194 (CX)	597 (CX)	6,565 (CX)	0 (CX)	0 (CX)
SE-784	STORM SEWER IN BROOKVILLE BLVD., QUEENS	978 (CN)	5,129 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	8,750 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	20,692 (CN)	0 (CN)	CP
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	6,163 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
SE-R001	CONSTRUCTION AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED, S.I.	0 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,607 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	1,127 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 13,874 (CX)	0 (CN) 8,461 (CX)	0 (CN) 3,000 (CX)	0 (CN) 2,810 (CX)	CP
SE-155	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	26,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	5,000 (CN) 0 (CX)	7,689 (CN) 0 (CX)	3,821 (CN) 0 (CX)	2,220 (CN) 0 (CX)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	23,359 (CN)	0 (CN)	0 (CN)	2,204 (CN)	0 (CN)	0 (CN)
SE-247	STORM SEWERS, PARKLAND, WILLS PLACE, ETC.	8,758 (CN) 6 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-270	SANITARY SEWER, MASON AVENUE, ETC.	1,985 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-325	STORM SEWERS, CLEVELAND AVENUE, ETC.	7,709 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	7,314 (CN) 200 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
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SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03		FY2005	FY2006	FY2007	
SE-362	SANITARY SEWERS IN FOREST HILL ROAD, ETC.	10,832 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	1,200 (CN)	800 (CN)	0 (CN)	4,414 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,480 (CX)	1,020 (CX)	0 (CX)	5,417 (CX)	0 (CX)	0 (CX)
SE-505	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	8,543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	5,261 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-572	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	16,444 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-574	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	5,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-604	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	7,088 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-633	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	4,786 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-635	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	347 (CN) 19,442 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-677	CONSTRUCTION OF SANITARY SEWERS IN RICHMONDTOWN, STATEN ISLAND	4,292 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-696	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	11,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-697	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	10,515 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,351 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-700	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	10,328 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-707	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	1,182 (CN) 1,021 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	126 (CN) 10,153 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-714	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	4,254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	16,982 (CN)	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	9,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	10,949 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	14,071 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
SE-728	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-729	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	5,968 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-730	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	5,975 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-735	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	5,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-738	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	10,541 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	14,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	17,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,964 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	15,373 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-748	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	550 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	8,196 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	2,500 (CX)	0 (CX)	6,104 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	14,855 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	15,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	11,155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	14,800 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	7,929 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	840 (CN)	210 (CN)	4,618 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	7,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,087 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2004 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/03	CAP BUDGET	FY2005	FY2006	FY2007	
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	8,280 (CN)	1,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-765	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	6,889 (CX)	1,154 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	12,710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,616 (CN)	902 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	14,580 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	13,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	0 (CN) 400 (CX)	50 (CN) 9,759 (CX)	0 (CN) 781 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	400 (CN)	7,979 (CN)	645 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-781	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	1,040 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	12,072 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	13,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-786	SANITARY SEWER IN DRUMGOOLE ROAD WEST, S.I.	CP	0 (CX)	8,959 (CX)	0 (CX)	0 (CX)	CP
SE-788	STORM SEWER IN QUINTARD STREET, S.I.	CP	10,823 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

ST SIRTOA

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
R I C H M O N D							
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	1,613 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
T-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	500 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES (EXCEPT LOWER SECOND AVE.)	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	69,999 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS PER COLISEUM AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	58,289 (CN)	34,289 (CN)	34,289 (CN)	34,289 (CN)	CP
B R O N X							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O O K L Y N							
T-C002	CONSTRUCT, RECONSTRUCT TRANSIT MUSEUM FOR MEDIA CENTER, CITYWIDE	360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
T-M005	IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	750 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	0 (CN) 2,500 (F) 1,500 (S) 740 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	6,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	384 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
TF-C005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	10,128 (CN) 0 (F) 14,415 (S) 0 (P)	3,140 (CN) 0 (F) 14,250 (S) 0 (P)	9,300 (CN) 0 (F) 14,500 (S) 0 (P)	0 (CN) 33 (F) 14,500 (S) 0 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	5,000 (CN) 4,597 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	11,389 (CN) 0 (CX) 0 (F)	102 (CN) 0 (CX) 0 (F)	535 (CN) 0 (CX) 0 (F)	465 (CN) 0 (CX) 0 (F)	CP
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	957 (CN) 0 (F) 0 (S)	5,700 (CN) 0 (F) 0 (S)	18,900 (CN) 0 (F) 0 (S)	6,300 (CN) 0 (F) 0 (S)	CP
B R O N X							
TF-X503	STREET LIGHTING, THE BRONX	CP	190 (CN)	0 (CN)	215 (CN)	0 (CN)	CP
B R O O K L Y N							
TF-C006	GRAHAM AVENUE PARKING LOT, BROOKLYN	560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K001	BROOKLYN SIGNAGE	1,733 (CN)	0 (CN)	0 (CN)	125 (CN)	0 (CN)	0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	525 (CN)	16 (CN)	0 (CN)	CP
M A N H A T T A N							
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	474 (CN)	0 (CN)	CP
Q U E E N S							
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q487	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEENS	CP	0 (CN)	0 (CN)	315 (CN)	0 (CN)	CP
R I C H M O N D							
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	100 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	250 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	FY2005	THREE YEAR PROGRAM FY2006	FY2007	REQUIRED TO COMPLETE
C I T Y W I D E							
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	0 (CX)	633 (CX)	0 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	15,045 (CX)	40,000 (CX)	0 (CX)	0 (CX)	100,000 (CX)	1075000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CX)	55,882 (CX)	20,000 (CX)	6,500 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	27,300 (CN) 961,008 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 251,726 (CX)	0 (CN) 8,000 (CX)	0 (CN) 520,000 (CX)
W-14	KENSICO - CITY TUNNEL	0 (CX)	15,000 (CX)	0 (CX)	50,000 (CX)	0 (CX)	1650000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,071 (CX)	0 (CX)	15,414 (CX)	0 (CX)	0 (CX)	0 (CX)
W-20	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS	CP	0 (CN) 50,128 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 62,780 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 38,474 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 49,040 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & BUILDINGS	CP	31,811 (CX) 0 (F) 0 (P)	72,383 (CX) 0 (F) 0 (P)	50,929 (CX) 0 (F) 0 (P)	52,263 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 72,316 (CX) 0 (S)	0 (CN) 415,000 (CX) 0 (S)	0 (CN) 415,000 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	10,105 (CN) 90,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 291,452 (CX) 0 (F) 0 (S) 0 (P)	2,430 (CN) 141,700 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 458,386 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-104	ZEBRA MUSSEL ABATEMENT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	44,961 (CX)	3,000 (CX)	7,205 (CX)	11,697 (CX)	CP
R I C H M O N D							
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
C I T Y W I D E							
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 38,897 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	0 (CN) 56,000 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CX) 0 (F) 0 (S)	60,535 (CX) 0 (F) 15,000 (S)	56,659 (CX) 0 (F) 25,000 (S)	-21,649 (CX) 0 (F) 25,000 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX)	29,975 (CX)	92,295 (CX)	25,450 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	10,972 (CX) 0 (F) 0 (S)	10,000 (CX) 0 (F) 0 (S)	16,721 (CX) 0 (F) 0 (S)	20,000 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
B R O N X							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	86,330 (CX) 0 (F) 0 (S)	35,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	69,239 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-240	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 2 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	31,470 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	20,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
Q U E E N S							
WP-53	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 28,097 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2004 EXECUTIVE CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/03	FY2004 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2005	FY2006	FY2007	
WP-239	ROCKAWAY WATER POLLUTION CONTROL PROJECT, IMPROVEMENT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	15,671 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	15,454 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	279,413 (CX) 0 (F) 0 (S)	200,000 (CX) 0 (F) 0 (S)	366,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	3,852 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	6,397 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP



recycled paper